Arizona State Transportation Improvement Program

S.T.I.P.

Fiscal Years 2004 -2006

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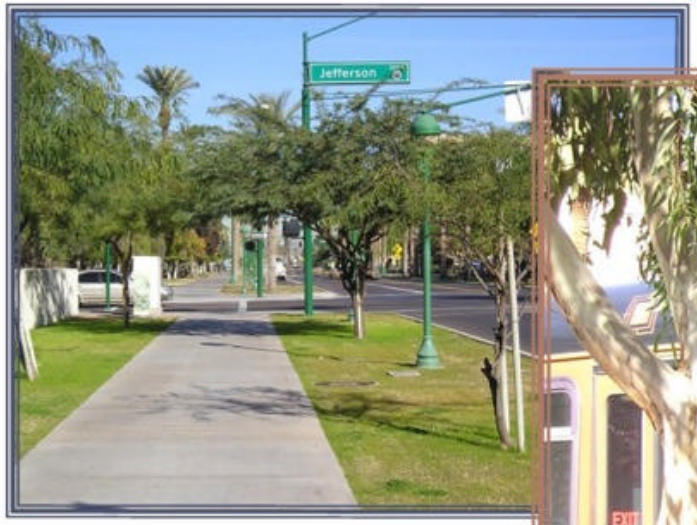

Approved by FHWA and FTA
February 18, 2004

ARIZONA DEPARTMENT OF TRANSPORTATION

STATE TRANSPORTATION IMPROVEMENT PROGRAM

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INTRODUCTION

The Transportation Equity Act for the 21st Century (TEA-21) requires each State to submit a Statewide Transportation Improvement Program (STIP) and provides that:

All highway and transit projects in the state, funded under Title 23 and the Federal Transit Act, must be included in a federally approved STIP. Projects in the STIP must be consistent with the Statewide long-range transportation plan and metropolitan transportation improvement programs (TIPs). The program must reflect expected funding and priorities for programming, including transportation enhancements. Additionally, in air quality non-attainment areas, only those regionally significant projects, which have been determined to conform under the requirements of the Transportation Conformity Rule of 1995, may be included in the STIP.

There must be an opportunity for public comment on the proposed improvement program and it must be reviewed and approved at least biennially by the Secretary of Transportation.

The projects listed in this STIP must meet all the criteria, which are required under TEA-21. Depending on future conditions, certain projects may be revised as they reach the final design stage or added, as transportation needs change. If any revisions occur, action will be taken to amend the STIP as needed. The projects are listed for fiscal years 2004, 2005, and 2006.

CERTIFICATIONS

These certifications of the transportation planning process provide that the transportation planning process is being carried out in accordance with the requirements of TEA-21:

23 USC 135 and Section 8 of the Federal Transit Act;

Section 1101 (b) of the TEA-21 related to Disadvantaged Business Enterprises in FHWA and FTA-funded projects;

Provisions of the American with Disabilities Act OF 1990;

Provisions of 49 CFR Part 20 regarding restrictions on influencing certain Federal activities; and

Sections 174 and 176 (c) and (d) of the Clean Air Act.

THE STIP PROGRAMMING PROCESS

The Arizona Department of Transportation (ADOT) compiled the three-year project list in cooperation with all federal agencies, rural Council of Governments (COGs), and Metropolitan Planning Organizations (MPOs) as required under TEA-21. All projects are also within the short-range guidelines of the State Transportation Plan published December 1994. The following is an overview of the process used by ADOT, MPOs, and Rural COGs in defining the projects, which are listed in the STIP. Federal land projects are selected in accordance with 23 CFR Part 660.

ADOT PRIORITY PROGRAMMING PROCESS FOR AIRPORTS, HIGHWAYS AND TRANSIT

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the Governor. The members of the board serve a six-year term and represent all geographic regions of the state. This seven-citizen board not only presides over the establishment of priorities but also awards all highway construction contracts.

A committee appointed by the ADOT Director assists the Transportation Board in setting priorities. The Priority Planning Advisory Committee is guided by a number of policies, which are established by the Transportation Board. The current policies address the following topics:

- Commitment to State Highway System
- Commitment to take full advantage of Federal-Aid
- Commitment to Value Engineering
- Program Categories
- General Criteria for Highway Projects
- Joint Sponsorship Criteria
- Interstate Funding
- Controlled Access Systems
- Transportation Systems Management
- Non-Interstate System Rest Areas
- Non-Interstate System Landscaping
- Interstate System Rest Areas
- Passing Lanes
- Ports-Of-Entry
- Transit

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs.

Highway Needs Identified

The highway construction program is a product of input from citizens, local governments, state legislators, councils of governments, planning organizations, chambers of commerce, the business community, and ADOT professional planners and engineers.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, traffic counts and projections, truck studies, accident studies, route corridor studies, and the State Highway Plan.

Highway Projects Prioritized

There are many different ways to prioritize a project. Among these are the significance of the route, average daily travel, number of accidents, safety factors, route continuity, cost effectiveness measured by the project cost per motorist served, and the recommendations of our experts in the field: the District Engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

State Public Transit Process

The Arizona Department of Transportation supports alternative mode choices throughout the state with a broad array of capital and operating assistance, and planning programs. More specifically, ADOT funds local public and private-non-profit agencies serving Arizona's rural and special needs transit-dependent populations, provides rural transit planning assistance, and oversees allocations to MPOs for larger urban systems planning. For many—particularly rural and urban fringe—communities, ADOT-funded programs literally represent the only public transportation service available, and the assistance provided by these grant programs is critical to these services' day-to-day and long term operation.

Project selection for ADOT's rural (49 USC §5311) and special needs (49 USC §5310) programs begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from January through April. Based on a published combined guidelines and application document for each Program, selection committees are established at ADOT's request by COGs and MPOs at the regional (49 USC §5310) level and by ADOT at the state (49 USC §5311) level to assist the Department in its prioritization of projects.

Public Hearings

After release by the Transportation Board, a tentative five-year Program is distributed throughout the state to local elected officials, transportation agencies, and other interested parties.

In order to develop cooperation and consultation with the general public, a series of hearings are held throughout the state at which all viewpoints can be heard regarding the five-year Program.

THE REGIONAL TRANSPORTATION PROGRAMMING PROCESS-COUNCILS OF GOVERNMENT (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO)

By Governor's executive order, Arizona is divided into several planning and development districts for the purpose of performing and coordinating comprehensive planning on an area wide or regional basis. Councils of Governments are established by the agreement of local governments within each of these planning areas for the purposes of carrying out the intent of the Executive Order. (See COG Listing and Area Map).

The Arizona Department of Transportation recognizes and assists the Councils of Governments as area wide transportation planning agencies through the provision of technical and financial support. Advisory assistance is provided to the non-metropolitan Councils of Governments through ADOT's local assistance program. Transportation planning funds are made available by ADOT to all the rural COGs.

MAG, PAG, FMPO and YMPO are designated by the Governor as the Metropolitan Planning Organizations (MPOs) for the Phoenix, Tucson, Flagstaff and Yuma metropolitan areas respectively. As such, these agencies are responsible for developing comprehensive long-range transportation plans including both long-range and system management elements, the five-year Transit Plan, and the Transportation Improvement Programs (TIPs). Specific transportation planning responsibilities of the Councils of Governments are outlined in their annual work programs, which are approved at the local, state and federal levels. Typical planning activities include: the development of goals and objectives; issue review; data collection and analysis; forecasting needs and deficiencies; developing and selecting alternative plans; and performing special transportation studies. Public input and impact analysis is very important aspects of regional plan development. Priority programming for certain federally funded programs is also an important COG planning responsibility.

The Regional Transportation System Plan

TEA-21 requires that all urban areas with a population over 50,000 must have a transportation plan based on a coordinated, comprehensive, continuing planning process. This requirement has remained in effect and is now the responsibility of the designated MPO. The plan must be reaffirmed each year by the Regional Council and should be subjected to major review and re-analysis every few years.

The Transportation System Plan is the first step in the programming process. This plan must take into account population and growth projections, land use patterns and densities, income, the economy, and travel habit characteristics. The Transportation Plan must be consistent with the Regional Development Plan, the State Implementation Plan for Air Quality, and the Waste and Water Quality Plan.

In the development of the plan, consideration should be given to all modes of travel, environmental evaluations, energy conservation, financial resources, and the needs and desires of the general public and the local agencies. Extensive public involvement through public forums, discussion, presentations, hearings and other appropriate media are encouraged and actively pursued.

The Regional Transportation System Plan should also identify general areas where new major facilities should be constructed, where additions should be made to the street system, the nature, size, and coverage area of the transit system, and the amount of usage anticipated on each mode of travel. Cost estimates, implementation responsibilities, and phased development schedules may also be part of the plan.

Regional Transportation Priority Recommendations

The Councils of Governments, working in concert with the local governments within their respective planning regions, establish priorities for federal-aid transportation projects within their region. The COGs are also encouraged to make priority recommendations for the construction and improvements of facilities on the State Highway System.

The COGs participate in the deliberations of the Priority Planning Advisory Committee and the State Transportation Board in the annual development and adoption of the ADOT five-year Construction Program. The STIP is composed of the first three years of the five-year Construction Program.

Opportunities for Public Comment

The Councils of Governments' decision-making process affords numerous opportunities for public comment on the programming process and project selection. As a result of the Regional Transportation Plan, Corridor profiles have been developed which will eventually lead to programmable projects. Meetings are held for each Corridor Profile enabling the public to present their views. Copies of the draft STIP were sent to the Arizona Department of Transportation engineering districts and were available for review and comment from the public. A newspaper advertisement regarding the STIP was published statewide.

FINANCIAL SUMMARY, APPORTIONMENTS, ALLOCATIONS & ADVANCED CONSTRUCTION

ESTIMATED FEDERAL AID HIGHWAY APPORTIONMENTS & ALLOCATION

(Millions of Dollars)

	ESTIMATED FY 03-04 ARIZONA APPORTIONMENTS	ESTIMATED FY 04-05 ARIZONA APPORTIONMENTS	ESTIMATED FY 05-06 ARIZONA APPORTIONMENTS
APPORTIONMENTS			
INTERSTATE MAINTENANCE	$107.1	$107.1	$107.1
NATIONAL HIGHWAY SYSTEM	116.0	116.0	116.0
SURFACE TRANSPORTATION PROGRAM	127.7	127.7	127.7
BRIDGE REPLACEMENT & REHABILITATION	13.2	13.2	13.2
CONGESTION MITIGATIO N & AIR QUALITY	38.4	38.4	38.4
RECREATIONAL TRAILS	1.1	1.1	1.1
HIGHWAY PLANNING & RESEARCH	9.5	9.5	9.5
METROPOLITAN PLANNING	3.8	3.8	3.8
MINIMUM GUARANTEE	58.5	58.5	58.5
SUBTOTAL	**$475.3**	**$475.3**	**$475.3**
APPORTIONMENT DISTRIBUTION BY ENTITY			
MAG	76.1	76.1	76.1
PAG	14.8	14.8	14.8
ADOT	361.1	361.1	361.1
OPTIONAL USE BY MAG, PAG, & OTHER LOCALS	13.3	13.3	13.3
OTHER LOCALS	10.0	10.0	10.0
SUBTOTAL	**$475.3**	**$475.3**	**$475.3**
		GRAND TOTAL FY04-06	**$1,425.9**

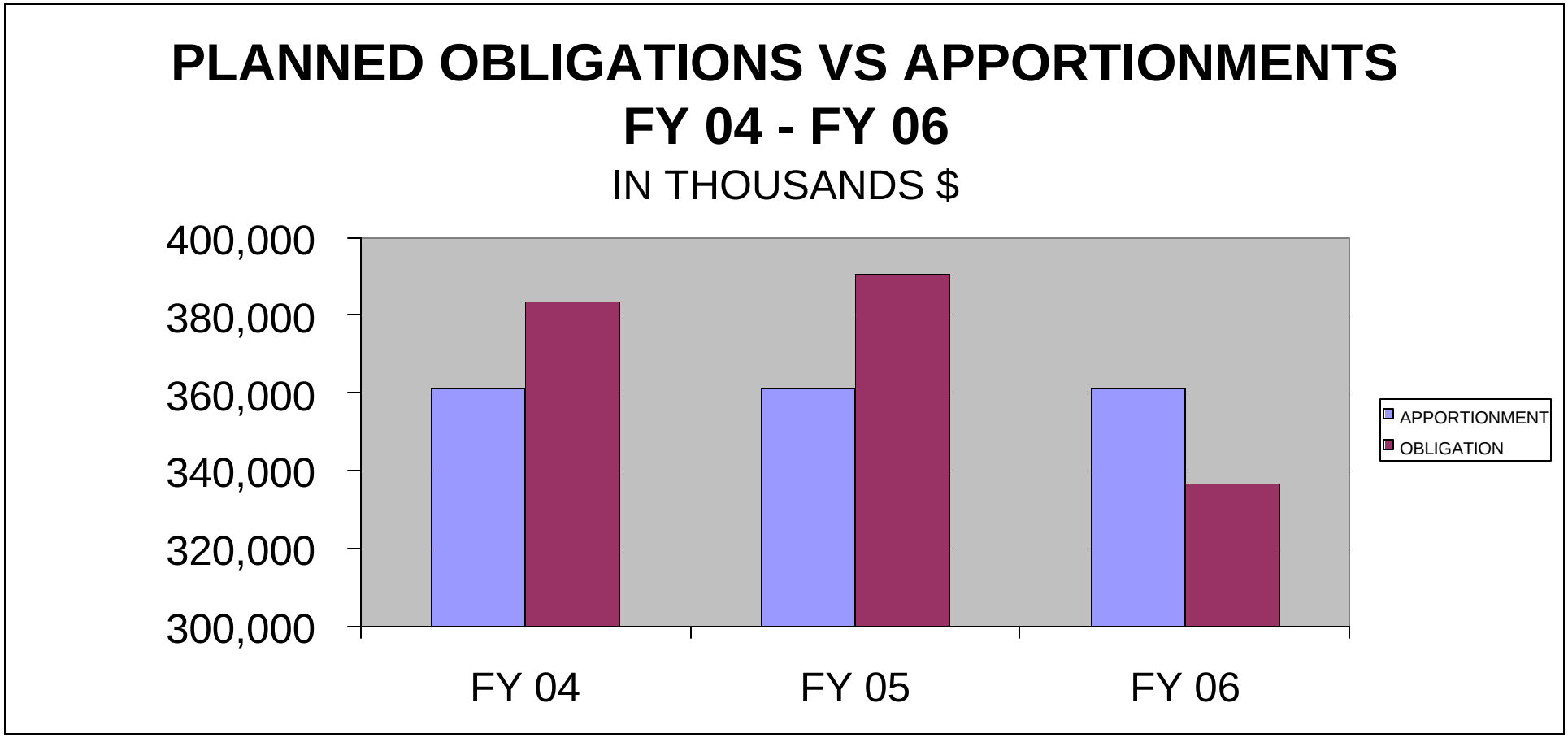
Portion of State Transportation Funds are flexed to FTA for Transit projects Statewide

HIGHWAY FINANCIAL SUMMARY

Fiscal Years 04 - 06

DESCRIPTION	FY 04	FY 05	FY 06	TOTAL	SUB TOTAL	TOTAL
APPN TOTAL FY 04-06	361,100	361,100	361,100	1,083,300		
TOTAL AVAILABLE	**361,100**	**361,100**	**361,100**		**1,083,300**	
SW PROG EXCL MAG/PAG	361,113	362,615	294,011	1,017,739		
AC CONVERSIONS FY 04 SW	159,192			159,192		
AC CONVERSIONS FY 05 SW		236,930		236,930		
AC CONVERSIONS FY 06 SW			228,540	228,540		
LESS AC PROJECTS FY 04 SW	(136,852)			(136,852)		
LESS AC PROJECTS FY 05 SW		(209,086)		(209,086)		
LESS AC PROJECTS FY 06 SW			(185,943)	(185,943)		
TOTAL OBLIG & AC ADJUSTMENTS	**383,453**	**390,459**	**336,608**		**1,110,520**	
BALANCE OF APPORTIONMENTS	**(22,353)**	**(29,359)**	**24,492**			**(27,220)**

PLANNED OBLIGATIONS VS APPORTIONMENT'S



PLANNED ADVANCED CONSTRUCTION PROJECTS

TRACS	FA NO	PROGD YR	RTE	SFX	MP	FND SRC	LOCATION	TYPE OF WORK	Length	CURR COST
H458201C	010-D (007)	**2004**	10		236.4	NH	MARANA TI - CORTARO RD TI	Widen Mainline & Structures.	10.3	$21,300
H576801C	040-D	**2004**	40		197.4	BR	RIO DE FLAG BRIDGE EB & WB	Bridge Replacement (STR #1265 & 1266)	0.1	$10,000
H560101C	060-B (007)B	**2004**	60		153.2	NH	67TH AVE / NORTHERN	Construct Structure	0.0	$12,374
H595503C	085-B (007)A	**2004**	85		125.4	NH	MP 126.08 - MP 130.71	Construct Roadway	5.1	$12,079
H595505C	085-B (009)	**2004**	85		139	NH	MP 139.01 - MP 142.49	Construct Roadway		$9,322
H595506C	085-B (006)	**2004**	85		142.5	NH	MP 142.49 - MP 147.60	Construct Roadway NB		$9,000
H503701C	191-B	**2004**	191		87.4	STP	MP 87.4 - MP 91.6 (SEGMENT I)	Construct new roadway east of existing	4.2	$12,634
H503706C	191-B (004)	**2004**	191		97.8	STP	MP 97.8 - MP 100.7 (SEGMENT IV)	Construct new roadway		$7,126
H577403C	900-A (053)	**2004**	195		5.5	STP	AVE E 1/2 - AVE B	Construct 4 lane divided highway	3.5	$10,049
C	202-A	**2004**	202	L	0	STP	US 60 SYSTEM INTERCHANGE	Program shortage from TI update	NA	$26,297
H637102C	900-A(071)	**2004**	999		0	ACNH	MAG REGIONAL FWY PHS II	RUBBERIZED ASPHALT	25.5	$6,671
									TOTAL FY 2004 SW	**$136,852**
H584401C	015-A	**2005**	15		13	IM	VIRGIN RIVER - STATE LINE	Spot mill and level, + ARFC		$9,300
H521001C	017-A (010)	**2005**	17		208.9	IM	PEORIA - GREENWAY	Construct auxiliary lanes and walls	3.0	$14,000
H516101C	017-A	**2005**	17		224	IM	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI		$8,200
H458401C	040-D	**2005**	40		253.6	IM	NORTH PARK TI	Reconstruct TI	1.0	$12,000
H584701C	040-D	**2005**	40		268	IM	JACKRABBIT ROAD - E. JOSEPH CITY TI	RR (4"TL & 2" PL) + 2" AC + ARFC		$8,750
H595504C	085-B (008)	**2005**	85		150.4	NH	MC 85 TO I-10	Construct Roadway	1.0	$19,304
H592401C	093-B	**2005**	93		96	NH	OLD US 93 TO ANTELOPE WASH	Construct Parallel Roadway	5.6	$21,700
H554401C	093-B (002)	**2005**	93		155.9	NH	COTTONWOOD CANYON - BRIDLE CREEK SECTION	Construct Roadway & structure.	3.1	$21,000
H582501C	093-B (008)	**2005**	93		199.7	NH	WICKENBURG BY-PASS	Construct By-Pass	1.0	$27,000
H511801C	095-C	**2005**	95		144.4	NH	PARKER - LAKESIDE	Reconstruct roadway		$8,378
H615501C	188-A (001)	**2005**	188		214.9	STP	WHEATFIELDS - US 60	Construct Roadway	4.1	$10,000

H436001C	191-D (002)	**2005**	191		367	STP	NAHATA' DZIIL ROAD - SANDERS TI	Reconstruct 3 bridges and roadway	1.8	$11,154
C	191-C	**2005**	191		151	NH	MP 151 - THREEWAY	Construct Roadway & Bridge Approaches		$8,500
C	202-A	**2005**	202	L	0	STP	US 60 SYSTEM INTERCHANGE	Program shortage from TI update	0.0	$20,000
H637103C	900-A (072)	**2005**	999			NH	MAG REGIONWIDE	Quiet Pavement (Phase 3)		$9,800
									TOTAL FY 2005 SW	**$209,086**
C		**2006**	10		254.3	NH	PRINCE ROAD - 29TH STREET	Reconstruct & widen roadway	5.5	$122,413
H466203C	060-D (009)	**2006**	60		212.2	STP	FLORENCE JCT- GONZALES PASS, PH I	Reconstruct roadway (widening)	6.0	$27,000
H595507C	085-B	**2006**	85		130.7	NH	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	6.3	$15,665
		2006	179		312.6	STP	THE "Y"	Construct roadway.	0.8	$10,865
C	195	**2006**	195		0	STP	GOLDWATER RANGE	Construct 4 lane divided highway, Phase A	26.0	$10,000
									TOTAL FY 2006 SW	**$185,943**
						MAG PROJECTS				
H578101C	*202-B-(006)*	***2004***	*202*	*L*	*21.3*	*STP*	*HIGLEY RD - POWER RD*	*Construct Roadway*	*2.0*	*$30,299*
H591301C	*202-C- 506*	***2004***	*202*	*L*	*33*	*STP*	*POWER ROAD - ELLIOT ROAD*	*Construct Roadway*	*3.5*	*$60,000*
H591101C	*202-C (003)*	***2005***	*202*	*L*	*36.5*	*MAG/STP*	*HIGLEY ROAD - POWER ROAD*	*Construct Roadway*	*2.0*	*$21,000*
H591401C	*202-C*	***2005***	*202*	*L*	*38.5*	*STP*	*FRYE ROAD - HIGLEY RD*	*Construct Roadway*	*2.4*	*$50,000*
H591201C	*202-C*	***2005***	*202*	*L*	*40.9*	*STP*	*GILBERT RD - FRYE RD*	*Construct Roadway*	*3.8*	*$67,000*
H578301C	*202-B (002)*	***2006***	*202*	*L*	*27.8*	*MAG/STP*	*UNIVERSITY DR - SOUTHERN AVE*	*Roadway Construction*	*2.2*	*$45,000*
H568604C	*202-C*	***2006***	*202*	*L*	*30.1*	*STP*	*US 60 / 202L TI, PHASE II*	*Roadway Construction*	*1.0*	*$60,307*
									TOTAL MAG	***$333,606***

ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED

TRACS	FA NO	PROGD YR	RTE	SFX	MP	FND SRC	LOCATION	TYPE OF WORK	Leng	CONV 04	CONV 05	CONV 06
H458201C	010-D (007)	2004	10		236.4	NH	MARANA TI - CORTARO RD TI	Widen Mainline & Structures.	10.3	4,000	12,000	5,300
H576801C	040-D	2004	40		197.4	BR	RIO DE FLAG BRIDGE EB & WB	Bridge Replacement	0.1	3,000	7,000	-
H560101C	060-B (007)B	2004	60		153.2	NH	67TH AVE / NORTHERN	Construct Structure	0.0	500	500	500
H595503C	085-B (007)A	2004	85		125.4	NH	MP 126.08 - MP 130.71	Construct Roadway	5.1	5,000	7,079	
H595505C	085-B (009)	2004	85		139	NH	MP 139.01 - MP 142.49	Construct Roadway		4,000	5,322	-
H595506C	085-B (006)	2004	85		142.5	NH	MP 142.49 - MP 147.60	Construct Roadway NB		4,000	5,000	-
H503701C	191-B	2004	191		87.4	STP	MP 87.4 - MP 91.6 (SEGMENT I)	Construct new roadway east of existing	4.2	4,634	8,000	-
H503706C	191-B (004)	2004	191		97.8	STP	MP 97.8 - MP 100.7 (SEGMENT IV)	Construct new roadway		3,000	4,126	-
H577403C	900-A (053)	2004	195		5.5	STP	AVE E 1/2 - AVE B	Construct 4 lane divided highway	3.5	3,000	7,000	-
C	202-A	2004	202	L	0	STP	US 60 SYSTEM INTERCHANGE	Program shortage from TI update	NA	4,000	10,000	16,297
H637102C	900-A(071)	2004	999		0	ACNH	MAG REGIONAL FWY PHS II	RUBBERIZED ASPHALT	25.5	6,671	-	-
H584401C	015-A	2005	15		13	IM	VIRGIN RIVER - STATE LINE	Spot mill and level, + ARFC			4,000	5,300
H521001C	017-A (010)	2005	17		208.9	IM	PEORIA - GREENWAY	Construct auxiliary lanes and walls	3.0		8,000	6,000
H516101C	017-A	2005	17		224	IM	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI			4,000	4,200
H458401C	040-D	2005	40		253.6	IM	NORTH PARK TI	Reconstruct TI	1.0		6,000	6,000
H584701C	040-D	2005	40		268	IM	JACKRABBIT ROAD - E. JOSEPH CITY TI	RR (4"TL & 2" PL) + 2" AC + ARFC			4,000	4,750
H595504C	085-B (008)	2005	85		150.4	NH	MC 85 TO I-10	Construct Roadway	1.0		7,304	12,000

TRACS	FA NO	PROGD YR	RTE	SFX	MP	FND SRC	LOCATION	TYPE OF WORK	Leng	CONV 04	CONV 05	CONV 06
H592401C	093-B	2005	93		96	NH	OLD US 93 TO ANTELOPE WASH	Construct Parallel Roadway	5.6		9,700	12,000
H554401C	093-B (002)	2005	93		155.9	NH	COTTONWOOD CANYON - BRIDLE CREEK SECTION	Construct Roadway & structure.	3.1		9,000	12,000
H582501C	093-B (008)	2005	93		199.7	NH	WICKENBURG BY-PASS	Construct By-Pass	1.0		13,000	14,000
H511801C	095-C	2005	95		144.4	NH	PARKER - LAKESIDE	Reconstruct roadway			4,000	4,378
H615501C	188-A (001)	2005	188		214.9	STP	WHEATFIELDS - US 60	Construct Roadway	4.1		10,000	-
H436001C	191-D (002)	2005	191		367	STP	NAHATA' DZIIL ROAD - SANDERS TI	Reconstruct 3 bridges and roadway	1.8		6,154	5,000
C	191-C	2005	191		151	NH	MP 151 - THREEWAY	Construct Roadway & Bridge Approaches			4,000	4,500
C	202-A	2005	202	L	0	STP	US 60 SYSTEM INTERCHANGE	Program shortage from TI update	0.0		10,000	10,000
H637103C	900-A (072)	2005	999			NH	MAG REGIONWIDE	Quiet Pavement (Phase 3)			4,000	5,800
C		2006	10		254.3	NH	PRINCE ROAD - 29TH STREET	Reconstruct & widen roadway	5.5			20,000
H466203C	060-D (009)	2006	60		212.2	STP	FLORENCE JCT-GONZALES PASS, PH I	Reconstruct roadway (widening)	6.0			10,000
H595507C	085-B	2006	85		130.7	NH	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities incl)	6.3			8,000
		2006	179		312.6	STP	THE "Y"	Construct roadway.	0.8			10,865
C	195	2006	195		0	STP	GOLDWATER RANGE	Construct 4 lane divided highway, Phs A	26.0			10,000
H513701C	060-B(002)B	CURR AC	060		160	AC-NH	US 60, 27TH/THOMAS/91ST RAMPS	CONSTR STRUCTURE	0.0	25	25	25
H601401C	010-A(005)	CURR AC	010		002	ACIM	EHRENBERG POE-QUARTZSITE	AC + AR-ACFC	11.7	7,458	-	-

TRACS	FA NO	PROGD YR	RTE	SFX	MP	FND SRC	LOCATION	TYPE OF WORK	Leng	CONV 04	CONV 05	CONV 06
H516301C	019-A(010)	CURR AC	019		007	ACHPPSTP	I-19, RUBY RD TI-RIO RICO TI	FRNTG ROAD	3.6	2,000	2,089	-
H610001C	051-A(003)	CURR AC	051		000	ACNH	SR 51, I-10 TO SHEA BLVD	HOV LANES	8.5	39,937	-	-
H569601C	085-A(002)	CURR AC	085		041	AC-TEA	AJO SIDEWALKS	CONSTR SIDEWALKS	1.0	329	-	-
H534801C	093-B(004)B	CURR AC	093		125	ACNH	PLIOCENE CLIFFS - BIG SANDY	RECONSTR TO 4 LANE DIV	4.5	7,500	2,692	-
H549401C	093-B(001)B	CURR AC	093		138	ACNH	US 93, BURRO CREEK SECTION	CONSTR ROADWAY	4.5	13,890	12,000	-
H497201C	035-1(057)	CURR AC	093		152	ACNH	NO NAME & PLACERITA SECTION	RECST ROADWAY	4.0	2,284	-	-
H441501C	063-1(018)	CURR AC	095		012	ACNH	US 95, SOMERTON - 32ND ST	RECST ROADWAY	1.1	2,291	-	-
H416001C	095-C(004)	CURR AC	095		176	ACNHTEA	SR 95, MCCULLOCH-LONDON BR	CONSTR ROADWAY	13.4	8,000	5,832	-
H407601C	038-1(032)	CURR AC	188		225	ACSTPFLH	RESORT ROAD - DEVORE WASH	CONSTR ROADWAY	7.5	12,000	12,166	-
H577401C	900-A(022)	CURR AC	195		000	ACHPPSTP	YUMA AREA SERVICE HWY	CONSTR ROADWAY	0.1	46	-	-
H386803C	326(012)	CURR AC	260		218	ACSTP	COTTONWOOD-CAMP VERDE	CONSTR ROADWAY	0.0	9,222	-	-
H447301C	053-2(035)B	CURR AC	260		266	ACNH	SR 260, KOHL'S RANCH SECTION	RECST ROADWAY	2.9	12,280	12,000	-
H468101C	008-A(014)B	CURR AC	008		003	ACIM	I-8, AVENUE 3E TI IN YUMA	RECST TI	0.1	25	25	25
H319003C	010-4(175)	CURR AC	010		260	ACIM	I-10/I-19 INTERCHANGE	RECST TI	1.1	25	25	25
H386803C	326(012)	CURR AC	260		218	ACSTP	COTTONWOOD-CAMP VERDE	CONSTR ROADWAY	0.0	25	25	25
H447201C	053-2(033)	CURR AC	260		272	ACNH	CHRISTOPHER CREEK SECTION	CONSTR ROADWAY	5.0	25	25	25
H492101C	600-8(009)	CURR AC	202	L	013	ACSTP	COUNTRY CLUB - GILBERT	CONSTR ROADWAY	0.0	25	25	25

TRACS	FA NO	PROGD YR	RTE	SFX	MP	FND SRC	LOCATION	TYPE OF WORK	Leng	CONV 04	CONV 05	CONV 06
H537001C	060-C(001)B	CURR AC	060		172	ACNHSTP	US 60, JCT I-10 TO VAL VISTA	WIDENING IMPROVEMENTS	16.0	-	19,486	40,170
H560001C	060-B(008)B	CURR AC	060		155	ACNH	US 60, 55th AVE/MARYLAND AV	CONSTR STRUCTURE	0.0	-	360	360
H553201C	060-B(006)B	CURR AC	060		157	ACNH	US 60, 43RD/51ST AVE INTERSCT	CONSTR STRUCTURE	0.0	-	970	970
MAG PROJECTS												
H515001C	*202-C(004)*	*CURR AC*	*202*	*L*	*050*	*ACSTP*	*SR 202L, PRICE/SANTAN TI*	*CONSTR ROADWAY*	*1.0*	*25*	*25*	*25*
H508801C	*600-7(001)B*	*CURR AC*	*202*	*L*	*054*	*ACSTP*	*SR 202L, SANTAN/I-10 TI PH II*	*CONSTR ROADWAY*	*0.5*	*25*	*25*	*25*
SS50301C	*GIL-0(009)*	*CURR AC*	*000*		*GIL*	*ACSTP*	*GILBERT PARK & RIDE (FROM FTA)*	*CONSTR PARK & RIDE*	*0.0*	*1,898*	*-*	*-*
H529901C	*600-8(010)B*	*CURR AC*	*202*	*L*	*017*	*ACSTP*	*SR 202L, GILBERT - HIGLEY*	*CONSTR ROADWAY*	*4.5*	*9,857*	*34,915*	*1,579*
H568603C	*202-B(005)B*	*CURR AC*	*202*	*L*	*029*	*ACSTP*	*SR 202L, LOOP 202/US 60 TI, PH 1*	*CONSTR ROADWAY*	*1.0*	*1,000*	*1,000*	*1,000*
H591501C	*202-C(005)B*	*CURR AC*	*202*	*L*	*031*	*ACSTP*	*SANTAN FRWY, ELLIOT-BASELINE*	*CONSTR ROADWAY*	*2.0*	*1,000*	*1,000*	*1,000*
H625901C	*202-C(008)B*	*CURR AC*	*202*	*L*	*039*	*ACSTP*	*SR 202L, GREENFIELD, RAY, UPRR*	*CONSTR BR & RDWY*	*1.0*	*345*	*345*	*345*
H538101C	*202-C(001)B*	*CURR AC*	*202*	*L*	*044*	*ACSTP*	*SR 202L, ARIZONA AVE-GILBERT*	*CONSTR ROADWAY*	*3.1*	*2,180*	*2,180*	*2,180*
H566601C	*202-C(002)B*	*CURR AC*	*202*	*L*	*047*	*ACSTP*	*SR 202L, DOBSON-ARIZONA AVE*	*CONSTR ROADWAY*	*2.4*	*1,550*	*1,550*	*1,550*
H541701C	*202-C(006)B*	*CURR AC*	*202*	*L*	*054*	*ACSTP*	*SR 202L, I-10 / MARICOPA RD TI*	*CONSTR TI*	*1.0*	*579*	*579*	*579*
H508701C	*600-6(001)B*	*CURR AC*	*202*	*L*	*055*	*ACSTP*	*I-10/SR 202L INTERCHANGE PH I*	*CONSTR ROADWAY*	*2.0*	*24,473*	*-*	*-*
								TOTAL MAG		*42,932*	*41,619*	*8,283*
								TOTAL SW		159,192	236,930	228,540
								TOTAL		**202,124**	**278,549**	**236,823**

FEDERAL TRANSIT SUMMARY

ADOT
FY 2004-2006 TIP -- FEDERAL TRANSIT FINANCIAL SUMMARY

Fund Type	Fund Type Description	2004	2005	2006
Section 5310	FTA Elderly & Persons with Disabilities	$1,644, 879	$1,644,879	$1,644,879
Section 5310 - STP	Statewide STP flex to Section 5310	$1,182,000	$1,182,000	$1,182,000
Section 5311	FTA Rural Public Transportation and Inter-City Bus	$2,770,056	$2,770,056	$2,770,056
Section 5311 - STP	Statewide STP flex to Section 5311	$927,801	$927,801	$927,801
	Total	$6,524,736	$6,524,736	$6,524,736

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION
FY 2004-2006 TIP -- FEDERAL TRANSIT FINANCIAL SUMMARY

Fund Type	Fund Type Description	2004	2005	2006
Section 5307	Urbanized Area Formula	$1,106,000	$530,000	$530,000
Section 5307-STP	Statewide STP Flex to Section 5307	$44,000	$44,000	$44,000
Section 5309	FTA Capital Investment Grants and Loans	$0	$2,200,000	$1,400,000
	Total	$1,150,000	$2,774,000	$1,974,000

MARICOPA ASSOCIATION OF GOVERNMENTS
FY 2004-2006 TIP -- FEDERAL TRANSIT FINANCIAL SUMMARY

Fund Type	Fund Type Description	2004	2005	2006
Section 5307	Urbanized Area Formula	$25,518,207	$19,871,049	$30,894,048
Section 5309	FTA Capital Investment Grants and Loans	$15,386,250	$88,249,450	$112,742,250
CMAQ	Congestion Mitigation Air Quality Fund	$4,897,527	$5,383,454	$0
STP Flex	STP Flex	$3,246,320	$6,861,570	$5,775,118
STP AZ	STP AZ	$0	$1,917,867	$0
Section 5310	FTA Elderly & Persons with Disabilities	$0	$0	$0
Section 5311	FTA Rural Public Transportation and Inter-City Bus	$0	$0	$0
	Total	$49,048,304	$122,283,390	$149,411,416

PIMA ASSOCIATION OF GOVERNMENTS
FY 2004-2006 TIP -- FEDERAL TRANSIT FINANCIAL SUMMARY

Fund Type	Fund Type Description	2004	2005	2006
Section 5307	Urbanized Area Formula	$8,809,430	$8,096,430	$8,068,430
5307- PAG STP	PAG STP Flex to Section 5307	$0	$0	$0
5307 - ADOT STP	Statewide STP Flex to Section 5307	$822,000	$822,000	$0
Section 5309	FTA Capital Investment Grants and Loans	$4,000,000	$0	$0
	Total	$13,631,430	$8,918,430	$8,068,430

YUMA METROPOLITAN PLANNING ORGANIZATION
FY 2004-2006 TIP -- FEDERAL TRANSIT FINANCIAL SUMMARY

Fund Type	Fund Type Description	2004	2005	2006
Section 5303	Metropolitan Planning Program	$26,000	$26,000	$26,000
Section 5307	Urbanized Area Formula	$774,532	$424,336	$791,400
	Total	$800,532	$450,336	$817,400

MAG TIP SUMMARY

HIGHWAY FEDERAL FUNDING AVAILABLE AND PROGRAMMED			
Federal Funds Available	**FY 2004**	**FY 2005**	**FY 2006**
CDBG	$50,000	$0	$0
CMAQ	$34,944,683	$32,793,853	$34,964,381
FLHP-IRR	$2,015,000	$1,360,000	$1,040,000
IM	$2,830,886	$30,993,581	$3,772,000
NHS	$47,852,200	$62,806,500	$25,283,600
STP-AZ	$24,798,071	$21,047,989	$2,714,500
STP-HES	$1,562,000	$528,000	$0
STP-MAG	$41,683,930	$38,937,936	$40,245,652
STP-TEA	$7,823,829	$0	$0
Total	**$163,560,599**	**$188,467,859**	**$108,020,133**
Federal Funds Programmed	**FY 2004**	**FY 2005**	**FY 2006**
BR/CDBG	$50,000	$0	$0
CMAQ	$34,076,895	$22,220,089	$20,716,891
FLHP-IRR	$2,015,000	$1,360,000	$1,040,000
IM	$2,830,886	$30,993,581	$3,772,000
NHS	$47,852,200	$62,806,500	$25,283,600
STP-AZ	$24,798,071	$21,047,989	$2,714,500
STP-HES	$1,562,000	$528,000	$0
STP-MAG	$41,676,000	$43,380,600	$35,389,670
STP-TEA	$7,823,829	$0	$0
Total	**$162,684,881**	**$182,336,759**	**$88,916,661**
Over/Under Programmed	**$875,718**	**$6,131,100**	**$19,103,472**
Percent Available	**.54%**	**3.25%**	**17.69%**

HIGHWAY LOCAL FUNDING AVAILABLE AND PROGRAMMED

Local Funds Available	FY 2004	FY 2005	FY 2006
Bonds	$32,936,947	$62,556,20	$55,82,200
General Fund	$30,514,315	$14,039,649	$37,493,617
HURF	$150,781,800	$137,383,886	$84,796,977
Impact Fees	$10,750,000	$3,500,000	$0
Local	$20,400,00	$6,060,500	$36,300
Other	$26,100,000	$18,270,700	$16,166,700
Private	$77,528,000	$102,620,000	$19,450,000
RARF / 15%	$398,181,729	$226,135,500	$183,755,730
Sales Tax	$4,183,860	$25,652,197	$5,046,000
State	$17,365,072	$25,619,519	$19,850,500
Total	**$768,741,723**	**$621,838,151**	**$422,418,024**

Local Funds Programmed	FY 2004	FY 2005	FY 2006
Local	$275,666,922	$267,463,132	$199,361,794
Private	$77,528,000	$102,620,000	$19,450,000
RARF / 15%	$398,181,729	$226,135,500	$183,755,730
State	$17,365,072	$25,619,519	$19,850,500
Total	**$768,741,723**	**$621,838,151**	**$422,418,024**
(Over)/Under Programmed	**$0**	**$0**	**$0**
Percent Available	**$0**	**$0**	**$0**

PAG TIP SUMMARY

Fiscal Constraint Analysis

($000)

	Fund Type					
	2.6%	12.6%	PDAF	STP	5307	5310
Carry Forward from FY03	**$35,413**	**$21,542**	**$341**	**$14,151**	**$0**	**$0**
FY04 Revenues	$3,599	$14,163	$350	$17,694	$9,434	$96
FY04 Expenses	$20,105	$36,789	$588	$31,402	$8,809	$96
Balance/Carry Forward	**$18,907**	**($1,084)**	**$103**	**$443**	**$625**	**$0**
FY05 Revenues	$4,245	$18,914	$350	$17,694	$9,434	$96
FY05 Expenses	$12,750	$19,699	$0	$13,761	$8,096	$96
Balance/Carry Forward	**$10,402**	**($1,869)**	**$453**	**$4,376**	**$1,963**	**$0**
FY06 Revenues	$4,256	$19,817	$350	$17,694	$9,434	$96
FY06 Expenses	$7,200	$17,928	$0	$21,488	$8,068	$96
Balance/Carry Forward	**$7,458**	**$20**	**$803**	**$582**	**$3,329**	**$0**

*Expenses include financial accounting such as debt service, which is not listed in the project tables.

ADOT HIGHWAY PROJECTS

STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST ($000)
2004	24404	H593301C	8B	3	4TH AVENUE @ 24TH STREET	Construct Right Turn Lane		HES	$196
2004	13003	H206001C	8	55.9	MOHAWK REST AREA	Construct rest area.	0.1	IM	$5,850
2004	26803	H626401C	10	144.7	7TH STREET - 16TH STREET, WB	Construct auxiliary lane & widen off-ramp		CM	$125
2004	26803	H626401C	10	144.7	7TH STREET - 16TH STREET, WB	Construct auxiliary lane & widen off-ramp		STATE	$700
2004	17204	H583901C	10	167.47	RIGGS RD - GILA RIVER BRIDGE	RR(3"TL,2"PL) + ARFC	5.65	IM	$3,002
2004	22604	H601601C	10	172	RIGGS ROAD - PICACHO PEAK	Sign rehabilitation	60	IM	$2,500
2004	10404	H458201C	10	236.4	MARANA TI - CORTARO RD TI	Widen Mainline & Structures.	10.3	NH	$21,300
2004	22304	H574501C	10	267.7	VALENCIA ROAD	Construct sidewalks and bike lanes.	0.2	TEA	$220
2004	17304	H584301C	10B	378.9	SAN SIMON STREETS	2" AC + SC (Mill CG section)	3.5	STP	$856
2004	19904	C	17	204.8	GRAND CANAL	Construct bicycle grade separation structure (City of Phoenix sponsor)		CM	$3,500
2004	26903	C	17	205.3	MARYLAND AVE	Construct bicycle overpass (City of Phoenix sponsor)		CM	$1,700
2004	17404	H611501C	17	256	BADGER SPRINGS - BIG BUG	RR (3" PL, 4" TL) + 2" AC + ARFC	7	IM	$397
2004	17404	H611501C	17	256	BADGER SPRINGS - BIG BUG	RR (3" PL, 4" TL) + 2" AC + ARFC	7	IM	$6,238
2004	17404	H611501C	17	256	BADGER SPRINGS - BIG BUG	RR (3" PL, 4" TL) + 2" AC + ARFC	7	HES	$2,645
2004	16704	H510401C	19	43	DUVAL MINE RD TI	Reconstruct TI	0.5	STP	$4,700
2004	16704	H510401C	19	43	DUVAL MINE RD TI	Reconstruct TI		PAG 2.6%	$8,800
2004	17504	H584601C	40	79.5	SILVER SPRINGS - FORT ROCK	RR (3"PL, 4"TL) + 2"AC + ARFC	6.7	IM	$3,897
2004	11204	H578001C	40	185	BELLEMONT - WINSLOW	Sign rehabilitation.	1	IM	$2,072
2004	14104	H576801C	40	197.43	RIO DE FLAG BRIDGE EB & WB	Bridge Replacement (STR #1265 & 1266)	0.1	BR	$10,000
2004	10402	H210701C	40	235	METEOR CRATER REST AREA	Construct rest area.	0.1	IM	$6,025
2004	17604	H584701C	40	268	JACKRABBIT ROAD - E. JOSEPH CITY TI	RR (4"TL & 2" PL) + 2" AC + ARFC	9	IM	$8,750
2004	20604	H581701C	40B	287.6	NAVAJO BLVD., HOLBROOK MID TOWN TI - EAST TI	Reconstruct & widen	2.2	STP	$3,232
2004	20804	C	60	150.5	83RD AVE & PEORIA	Design & construct at-grade pedestrian crossing	0.2	CM	$757
2004	86603	H560101C	60	153.2	67TH AVE / NORTHERN	Construct Structure		NH	$12,374
2004	86603	H560101C	60	153.2	67TH AVE / NORTHERN	Construct Structure		GVT	$500
2004	16305	H537002C	60	175.9	COUNTRY CLUB WAY	Construct multi-use path bridge		CM	$1,250
2004	16305	H537002C	60	175.9	COUNTRY CLUB WAY	Construct multi-use path bridge		STATE	$400
2004	20004	H601501C	60	184	VAL VISTA DRIVE TI	Widen structures for dual left turn lanes and two through lanes (1 of 2-CMAQ portion)		MAG/STP	$850

STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST ($000)
2004	20004	H601501C	60	184	VAL VISTA DRIVE TI	Widen structures for dual left turn lanes and two through lanes (1 of 2-CMAQ portion)		CM	$1,478
2004	19102	H552901C	60	291	SALT RIVER CANYON (EB)	Construct truck escape ramp	1	HES	$3,000
2004	12004	H355201C	60	366	CERRO MONTOSA - SUMMIT	Construct climbing lane.	3.3	NH	$1,800
2004	19703	H555801C	64	276	KAIBAB FOREST BDY - OPEN VISTA	3" AC + ARFC	12	STP	$4,962
2004	17804	H629501C	69	280.95	JCT SR 169 - PRESCOTT VALLEY	Mill 1/2" + 1/2" ARFC	5.85	NH	$1,162
2004	18004	H584901C	70	367	GREENLEE CO. LINE - DUNCAN	3" AC + SC	12	STP	$2,904
2004	22104	H573501C	77	68.5	MIRACLE MILE (I-10 TO ORACLE RD)	Construct sidewalks	1	TEA	$520
2004	22204	H615901C	77	69.5	MIRACLE MILE TO PRINCE RD	Construct sidewalks.	1	TEA	$316
2004	22803	H600001C	77	74.9	ORACLE RD, RIVER - INA (MULTI USE LANES)	Add shoulders and culvert extensions		TEA	$440
2004	22803	H600001C	77	74.9	ORACLE RD, RIVER - INA (MULTI USE LANES)	Add shoulders and culvert extensions		PAG 2.6%	$3,100
2004	18104	H585001C	77	120.4	ARAVAIPA CREEK - WINKELMAN	RR 3" AC + ARFC	13.6	NH	$5,755
2004	18104	H585001C	77	120.4	ARAVAIPA CREEK - WINKELMAN	RR 3" AC + ARFC	13.6	HES	$1,600
2004	18204	H629401C	80	346.2	JCT DOUBLE ADOBE RD - COCHISE JR. COLLEGE	1/2" MILL+ ARFC	11.1	NH	$990
2004	18304	H585201C	82	3.1	NOGALES CITY LIMITS - PATAGONIA LAKE RD	RR 3" + ARFC	9.2	STP	$2,566
2004	12602	H466501C	82	5.5	SANTA CRUZ RIVER BRIDGE #1478	Bridge Replacement.	0.1	BR	$4,700
2004	17802	H423901C	82	15	SR 82, MP 15	Rockfall containment.	1.7	STP	$1,300
2004	50299	R	83	0	SONOITA - PATAGONIA	Scenic easement acquisition.	2	TEA	$584
2004	14804	H595503C	85	126.08	MP 126.08 - MP 130.71	Construct Roadway	4.63	NH	$12,809
2004	15104	H595505C	85	139.01	MP 139.01 - MP 142.49	Construct Roadway	3.48	NH	$11,236
2004	10705	H595506C	85	142.49	MP 142.49 - MP 147.60	Construct Roadway (NB mainline)	5.11	NH	$9,000
2004	24704	H624401C	86	113.86	SELLS WASH PEDESTRIAN BRIDGE	Construct Pedestrian Bridge	0.03	TEA	$354
2004	14204	H576701C	87	344.6	LITTLE COLORADO RIVER BRIDGE #229	Bridge Replacement. Proposed project is eligible for HBRRP funds. This historically significant structure requires special documentation & procedures through the State Historic Preservation Office.	0.6	BR	$6,800

STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST ($000)
2004	12802	H552301C	89A	382.4	SR 89A, MP 382.4	Rockfall Containment	0.2	STP	$2,000
2004	18904	H585501C	95	126	MP 126 - JCT SR 72	3" AC + FC	5.7	NH	$1,440
2004	22702	H527301C	98	340	SQUARE BUTTE - NAVAJO COUNTY LINE	ARFC	9	STP	$701
2004	20403	H567601C	98	348.4	INSCRIPTION HOUSE-JCT US 160	Cold Recycle + ARFC	13.16	STP	$2,537
2004	19104	H584201C	160	341	E TUBA CITY - NAVAJO CO. LINE	3" AC + ARFC	17	NH	$6,413
2004	19204	H585601C	160	416	DENNEHOTSO - LINZ	3" cold recycle + ARFC	8	HES	$55
2004	19204	H585601C	160	416	DENNEHOTSO - LINZ	3" cold recycle + ARFC	8	NH	$1,549
2004	21304	H603101C	163	396.16	LAGUNA WASH PEDESTRIAN BRIDGE	Construct new bridge.	0.1	TEA	$1,383
2004	27404	H528205D	189	.1	MARIPOSA RD POE, NOGALES	Design of parking areas and road improvements	0.1	CBI	$275
2004	15604	H503706C	191	97.6	MP 97.6 - MP 100.72 (SEGMENT IV)	Construct new roadway east of existing	3.12	STP	$7,126
2004	19304	H585801C	191	175	CORONADO TRAIL	2" AC + SC	6	STP	$1,435
2004	21003	H557101C	191	318	LANDFILL RD - STANDARD PARALLEL	2" AC + 1/2" AR-ACFC	10	STP	$2,573
2004	21204	H577403C	195	5.5	AVE E 1/2 - AVE B	Construct 4 lane divided highway	3.5	STP	$10,049
2004	20704	H577407C	195	23	B-8 TO I-8	Construct roadway widening		TEA	$115
2004	20704	H577407C	195	23	B-8 TO I-8	Construct roadway widening		STP	$3,840
2004	13704	H577406C	195	23.88	COUNTY 14TH STREET - B8	Construct 4 lane divided highway	3	STP	$5,086
2004	13704	C	195	23.88	COUNTY 14TH STREET - B8	Construct 4 lane divided highway	3	GVT	$4,000
2004	12807	C	202L	0	US 60 SYSTEM INTERCHANGE	Program shortage from TI update		STP	$26,297
2004	27903	H606901C	202L	9	SR 101L TO COUNTRY CLUB	Continuous lighting	3.3	HES	$500
2004	80304	H591301C	202L	33	POWER ROAD - ELLIOT ROAD	Construct Roadway		STP	$66,000
2004	80304	H591301C	202L	33	POWER ROAD - ELLIOT ROAD	Construct Roadway (utility & bridge enhancements)		GVT	$800
2004	80005	H591102C	202L	36.5	HIGLEY ROAD - POWER ROAD	Construct Roadway	2	RARF	$3,500
2004	80604	H538101C	202L	44.7	ARIZONA AVE - GILBERT RD	Construct Roadway	3.1	MAG/STP	$63,507
2004	80604	H538101C	202L	44.7	ARIZONA AVE - GILBERT RD	Construct Roadway	3.1	GVT	$4,600
2004	19404	H585901C	260	310.1	OVERGAARD - COTTONWOOD WASH	RR 3" AC + ARFC	11	NH	$3,246
2004	19504	H586001C	260	357.6	HON DAH - THRU MCNARY	Mill Full width 3" + 3.5" AC & ARFC	3.2	STP	$921
2004	19604	H586201C	287	116	JCT I-10 TO 11 MILE CORNER	Mill, Hot-in-Place Recycle & ACFC	6.5	STP	$2,002
2004	19704	H586301C	377	0	JCT 277 - FOREST BOUNDARY	3" AC + SC	6.3	STP	$1,069

STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST ($000)
2004	22704	H645201X	999		MAG REGIONWIDE	Quiet Pavement Research		NH	$400
2004	23004	H644901X	999		U OF A / ATLAS ITS - PHASE V	ITS Research		ITS	$414
2004	23004	H644999X	999		U OF A / ATLAS ITS - PHASE V	ITS Research		GVT	$414
2004	24504	H598001C	999		SOUTHEAST REGION (TUCSON, GLOBE & SAFFORD DISTRICTS)	Install Shoulder Rumble Strips		HES	$209
2004	25104	H646201X	999		MARICOPA COUNTY	AZ Tech Interoperability		ITS	$2,981
2004	25204	H594302X	999		PIMA COUNTY	ER Link Phase 2		ITS	$520
2004	25204	H594302X	999		PIMA COUNTY	ER Link Phase 2		GVT	$520
2004	25304	HBTE501X	999		BORDER TECHNOLOGY EXCHANGE PROGRAM	Manage Border Technology exchange Program		BTEP	$144
2004	25804	HTCSP01X	999		SAN LUIS II POE	Architectural Design		TCSP	$500
2004	25904	H646901X	999		STATEWIDE - AMBER ALERT PROGRAM	Enhance ADOT Amber Alert Program		ITS	$160
2004	71604	X	999		SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs		STATE/FA	$100
2004	72204	X	999		ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.		TEA	$280
2004	72504	C	999		PAVEMENT PRESERVATION - STATEWIDE	Pavement preservation.		STATE/FA	$2,758
2004	72804	C	999		TITLE II SAFETY - STATEWIDE	Safety		HES	$7,637
2004	72904	P	999		PLANNING RESEARCH - STATEWIDE	State Planning Research.		SPR	$7,547
2004	73004	H643803X	999		CRO - SUPPORTIVE SERVICES	DBE & OJT Programs		DBE	$466
2004	74604	D	999		ENHANCEMENT - DESIGN	Design (Enhancement Projects)		TEA	$120
2004	75004	C	999		ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)		TEA	$1,123
2004	75304	C	999		ENHANCEMENT - STATEWIDE	Enhancement projects statewide.		TEA	$120
2004	75404	C	999		TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.		STP	$1,500
2004	75804	X	999		TRANSIT - STATEWIDE	Public transit funds distribution.		STP	$5,000
2004	76704	X	999		TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		STP	$286
2004	77004	C	999		STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment		STATE/FA	$2,703
2004	78304	C	999		SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation		STATE/FA	$0
2004	78504	H609402X	999		STATEWIDE - FEDERAL TAX EVASION PROGRAM	Federal Tax Evasion Program		STP	$375

STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST ($000)
2004	78604	H394011X	999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program		NRT	$967
2004	78604	H394011X	999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match		GVT	$242
								Summary Total for FY 2004:	**$450,442**

STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST ($000)
2005	16505	H612701C	10	80	SALOME - BURNT WELL	RR(4"TL, 2"PL) + 2"AC + ARFC	10	IM	$8,750
2005	16605	H612801C	10	113.2	OGLESBY RD - PERRYVILLE (WB)	RR(3"PL&4"TL) + ARFC	7.8	IM	$2,586
2005	15805	C	10	160	RAY ROAD TI (1 OF 2)	Widen bridge and approaches		MAG/STP	$1,273
2005	16405	H632301C	10	242	I-10 FRONTAGE RD @AAR/DOT NOS. 741-091-D & 741-098-C	Roundel upgrade & concrete crossing surface		STP	$195
2005	11005	H303803C	10	249.3	INA ROAD - SUNSET ROAD	Landscape EB & WB Frontage Roads	2.5	NH	$1,755
2005	11105	C	10	251.8	SUNSET ROAD - RUTHRAUFF ROAD	Landscape EB & WB Frontage Roads	0.4	NH	$45
2005	17105	H613301C	10	322	JOHNSON RD TI - RED BIRD HILLS (EB)	RR(5"TL, 3"PL) + ARFC	6	IM	$1,989
2005	17205	H613401C	10	328	RED BIRD HILLS - WEST WILLCOX TI	RR(4" TL, 3" PL) + 1/2" ARFC	8.2	IM	$3,080
2005	10206	H545501C	10	340	FORT GRANT ROAD TI	Reconstruct Traffic Interchange	1	IM	$6,500
2005	17305	H584401C	15	13	VIRGIN RIVER - STATE LINE	Spot mill and level, + ARFC full length	16	IM	$9,300
2005	17405	H613501C	17	198.8	BUCKEYE CURVE - THOMAS ROAD	RR 1"ARFC + Repair Joints	1.1	IM	$1,530
2005	27502	H521001C	17	208.9	PEORIA - GREENWAY	Construct auxiliary lanes and walls	3	IM	$14,000
2005	19804	H644001C	17	209.9	CACTUS ROAD	Construct dual left turn lanes from Cactus onto I-17 in both directions		CM	$2,300
2005	15905	C	17	215.9	DEER VALLEY RD TI	Add 2nd WB left turn lane, widen approaches to increase storage in both directions		CM	$1,061
2005	15905	C	17	215.9	DEER VALLEY RD TI	Add 2nd WB left turn lane, widen approaches to increase storage in both directions		MAG/STP	$850
2005	10804	H516101C	17	224	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI	0.1	IM	$8,200
2005	10701	H415301C	17	251.9	SUNSET POINT REST AREA (SB)	Rehab Rest Area.	0.1	IM	$2,400
2005	17505	H584501C	17	263	CORDES JCT - ORME RD TI	RR (5"TL & 4"PL) + ARFC	6.2	IM	$3,843
2005	11405	H589101C	19	39.15	CONTINENTAL ROAD TI	Realign SB Frontage Road (Pima County to contribute $1.3M)	0.3	IM	$1,800
2005	11605	H506402C	40	3	NEEDLE MOUNTAIN REST AREA	Construct Rest Area	0.2	NH	$4,800
2005	17605	H613801C	40	201	MP 201 TO WALNUT CANYON TI	RR 3.5" AR + ARFC	4.2	IM	$4,617
2005	11304	H458401C	40	253.6	NORTH PARK TI	Reconstruct TI	1	IM	$12,000
2005	16005	L	60	148.9	NEW RIVER - 83RD AVE	Design Concept Report	1.6	MAG/STP	$530
2005	16105	H601501C	60	181.4	STAPLEY DRIVE TI	Widen structure to construct dual left turn lanes in both directions		CM	$3,675

STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST ($000)
2005	16205	C	60	184	VAL VISTA DRIVE TI	Widen structures for dual left turn lanes and two through lanes (2 of 2)		CM	$1,061
2005	17705	H614001C	60	236.2	COUNTY LINE - PINTO VALLEY	RR 3" + ARFC	3.3	STP	$1,021
2005	19805	H603201C	60	238.31	PINTO VALLEY BRIDGE - PINTO VALLEY TURNOFF, WB	Construct Passing Lanes	1.19	STP	$2,200
2005	17805	H614101C	60	343	MP 343 TO ROCKY ARROYO	Mill 3" (full width) & replace with AR-AC & AR-ACFC (full with)	5.3	STP	$1,900
2005	17905	H525001C	60	348.3	ROCKY ARROYO - JCT SR 61	3" AC + ARFC	3.95	NH	$1,191
2005	13805	H602701C	64	215	MP 215 - MP 225	Construct Passing Lane	10	NH	$1,500
2005	18005	H614301C	70	271.7	JCT 170 - EAST	RR 3" AC + ARFC	3.3	STP	$1,300
2005	11505	H545901C	77	77	CALLE CONCORDIA - TANGERINE RD	Widen to 6 Lanes	5	STP	$6,000
2005	11505	H545901C	77	77.5	CALLE CONCORDIA - TANGERINE RD	Widen to 6 lanes		PAG 2.6%	$3,000
2005	18205	H614601C	77	373.5	14 MILE HILL - 5 MILE WASH	3"AC + ACFC	10.5	NH	$2,455
2005	18305	H585101C	80	298	APACHE POWER ROAD - CLIFFORD WASH	3" AC + ARFC	11	STP	$3,956
2005	28303	H624301C/D	80	364	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Design/Construct weight & inspection station		CBI	$3,055
2005	28303	H624301C/D	80	364	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Design/Construct weight & inspection station		STATE	$1,000
2005	14904	H595504C	85	150.4	MC 85 TO I-10	Construct Roadway	1	NH	$19,304
2005	20205	H649101C	86	112	TOWN OF SELLS	Construct roadway widening	3	STP	$6,000
2005	12604	H395701C	89	312.5	JCT SR 69/SR 89	Construct Traffic Interchange	0.3	STP	$10,179
2005	12604	H395701C	89	312.5	JCT SR 69/SR 89	Construct Traffic Interchange	0.3	TEA	$500
2005	12604	H395701C	89	312.5	JCT SR 69/SR 89	Construct Traffic Interchange	0.3	GVT	$509
2005	18505	H614801C	89A	324	COYOTE SPRINGS - FOREST BOUNDARY	4" AC + 1/2" AR ACFC	6.53	STP	$1,462
2005	12405	H413401C	89A	399	AIRPORT ROAD TI (JW POWELL BLVD)	Construct Intersection Improvement	0.1	STP	$5,000
2005	18605	H556601C	89A	537.46	MARBLE CANYON - HOUSE ROCK (UNIT 1)	3" AC + ARFC	9.81	NH	$2,215
2005	15505	H592401C	93	91	OLD US 93 TO ANTELOPE WASH	Construct Parallel Roadway	6.5	NH	$21,735

STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST ($000)
2005	15505	H592401C	93	96	OLD US 93 TO ANTELOPE WASH	Construct Parallel Roadway	5.6	HES	$902
2005	15505	H592401C	93	96	OLD US 93 TO ANTELOPE WASH	Construct Parallel Roadway	5.6	NH	$4,172
2005	18705	H614901C	93	104.03	MOSS WASH TO DELUGE WASH	3" AC + ARFC	12.3	NH	$3,620
2005	13104	H554401C	93	155.9	COTTONWOOD CANYON - BRIDLE CREEK SECTION	Construct Roadway & structure.	3.06	NH	$21,000
2005	13204	H487101D	93	161	SANTA MARIA RIVER - WICKENBURG	Design (Roadway)	37.7	NH	$1,800
2005	13606	H582501C	93	199.7	WICKENBURG BY-PASS	Construct By-Pass	1	NH	$27,000
2005	22102	H526701C	95	21.9	YUMA STREETS	RR 4" AC + ARFC	1.5	NH	$750
2005	14005	H631001C	95	34	US 95, MP 34 - MP 44	Construct Passing Lanes	10	NH	$1,500
2005	12705	H511801C	95	144.4	PARKER - LAKESIDE	Reconstruct roadway	3.8	NH	$8,378
2005	18905	H585701C	180	416.3	NUTRIOSO - ALPINE	RR 4" + ARFC	10.1	STP	$3,928
2005	10603	H615501C	188	214.87	WHEATFIELDS - US 60	Construct Roadway	4.1	STP	$10,000
2005	50499	H494201C	191	24	ELFRIDA	Construct pathway	1.5	TEA	$625
2005	12905	C	191	151	MP 151 - THREEWAY	Construct Roadway & Bridge Approaches	3.2	NH	$8,500
2005	12203	H303005C	191	153.3	GUTHRIE BRIDGE GILA RIVER #2608	Bridge Replacement.	0.4	BR	$4,146
2005	31901	H390201C	191	225	KP CIENEGA - BUTTER CIENEGA	ARFC	14	STP	$963
2005	23502	H589501C	191	344.6	WITCH WELL - SANDERS	1/2" AR-ACFC Overlay	23.9	STP	$2,022
2005	12303	H436001C	191	367	NAHATA' DZIIL ROAD - SANDERS TI	Reconstruct 3 bridges and roadway	1.8	STP	$11,154
2005	12303	H436001C	191	367	NAHATA' DZIIL ROAD - SANDERS TI	Reconstruct 3 bridges and roadway	1.8	HES	$1,528
2005	15406	C	202L	0	US 60 SYSTEM INTERCHANGE	Program shortage from TI update		STP	$20,000
2005	80005	H591101C	202L	36.5	HIGLEY ROAD - POWER ROAD	Construct Roadway	2	MAG/STP	$15,000
2005	80005	H591101C	202L	36.5	HIGLEY ROAD - POWER ROAD	Construct Roadway	2	RARF	$4,004
2005	80005	H591101C	202L	36.5	HIGLEY ROAD - POWER ROAD	Construct Roadway	2	GVT	$4,500
2005	80205	H591401C	202L	38.5	FRYE RD - HIGLEY RD	Construct Roadway	2.4	STP	$50,000
2005	80305	H591201C	202L	40.9	GILBERT RD - FRYE RD	Construct Roadway	3.8	STP	$67,000
2005	80305	H591201C	202L	40.9	GILBERT RD - FRYE RD	Construct Roadway	3.8	GVT	$500
2005	19005	H615101C	260	277.6	COLCORD - WOODS CANYON	1" Mill + RR 3" + 2" AC + ARFC	8.2	NH	$5,852
2005	15904	C	999		PARK & RIDE LOT	Construct Park & Ride Lot (Location to be determined at a later date)		STP	$3,000
2005	19305	H637103C	999		MAG REGIONWIDE	Quiet Pavement (Phase 3)		NH	$9,800
2005	19605	H645202X	999		MAG REGIONWIDE	Quiet Pavement Research		NH	$300

STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST ($000)
2005	19705	H637104C	999		MAG REGIONWIDE	Quiet Pavement (Phase 4)		NH	$4,400
2005	71605	X	999		SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs		STATE/FA	$100
2005	72205	X	999		ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.		TEA	$280
2005	72505	C	999		PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.		STATE/FA	$2,034
2005	72805	C	999		TITLE II SAFETY - STATEWIDE	Safety		HES	$9,543
2005	72905	P	999		PLANNING RESEARCH - STATEWIDE	State Planning Research.		SPR	$7,547
2005	73005	X	999		CRO - SUPPORTIVE SERVICES	DBE & OJT Programs		DBE	$320
2005	74605	D	999		ENHANCEMENT - DESIGN	Design (Enhancement Projects)		TEA	$120
2005	75005	C	999		ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)		TEA	$2,000
2005	75305	C	999		ENHANCEMENT - STATEWIDE	Enhancement projects statewide.		TEA	$3,136
2005	75405	C	999		TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.		STP	$1,500
2005	75805	X	999		TRANSIT - STATEWIDE	Public transit funds distribution.		STP	$5,000
2005	76705	X	999		TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		STP	$286
2005	77005	C	999		STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment.		STATE/FA	$3,950
2005	77305	C	999		PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.		STATE/FA	$3,027
2005	78305	C	999		SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation		STATE/FA	$2,500
2005	78505	H609403X	999		STATEWIDE - FEDERAL TAX EVASION PROGRAM	Federal Tax Evasion Program		STP	$375
2005	78605	H394012X	999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program		NRT	$967
2005	78605	H394012X	999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match		GVT	$242
								Summary Total for FY 2005:	**$532,893**

STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST ($000)
2006	15706	C	10	133.6	99TH AVE - 83RD AVE	Design and install fiber-optic cable for FMS (Phase 1 of 3)	2	CM	$160
2006	15606	C	10	160	RAY ROAD TI (2 OF 2)	Widen bridge and approaches		MAG/STP	$2,970
2006	17906	C	10	254.3	PRINCE ROAD - 29TH STREET	Reconstruct & widen roadway	5.5	NH	$122,413
2006	10106	H625701C	10	302.8	SR 90 - OCOTILLO TI	Construct Passing Lane	1.7	NH	$3,000
2006	12506	C	17	211	GREENWAY - THUNDERBIRD	Construct (pump station & retention)	1	IM	$4,000
2006	12606	D	17	215	SR 101L - SR 74	Design road widening	9	NH	$5,000
2006	16106	L	60	148.9	NEW RIVER TO MCDOWELL RD	Access Control Design Concept Report		MAG/STP	$636
2006	14206	C	60	186	HIGLEY ROAD TI	Construct dual left turn lanes	0.1	STP	$1,300
2006	11906	H466203C	60	212.17	FLORENCE JCT- GONZALES PASS, PH I	Reconstruct roadway (widening)	6	STP	$37,000
2006	10706	H466301C	60	341.7	SHOW LOW CREEK BR, #00383	Construct Bridge	0.1	STP	$2,600
2006	10706	H466301C	60	341.7	SHOW LOW CREEK BR, #00383	Construct Bridge	0.1	GVT	$1,000
2006	10906	H511101C	77	145	SR 77, MP 145 - MP 147	Roadway Construction	2	STP	$5,000
2006	13306	H595507C	85	130.71	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	6.279	NH	$15,665
2006	13406	C	87	194	FOREST BOUNDARY - DOS S ROAD	Construct Roadway		NH	$3,000
2006	13506	C	88	223	FISH CREEK HILL	Construct retaining walls		STP	$1,500
2006	15806	D	101L	0	UNION HILLS DR.	Design and install fiber-optic cable for FMS (Phase 2 of 3)	11.2	CM	$750
2006	15906	C	101L	56.6	PRICE, GUADALUPE RD TO CHANDLER BLVD	Design and construct FMS		CM	$2,100
2006	17606	C	179	304.5	VILLAGE OF OAK CREEK	Construct roadway.	2.6	STP	$9,635
2006	17506		179	312.6	THE "Y"	Construct roadway.	0.84	STP	$10,865
2006	18006	H528205C	189	.1	MARIPOSA RD POE, NOGALES	Construction of parking areas and road improvements	0.1	CBI	$3,725
2006	12006	C	195	0	GOLDWATER RANGE	Construct 4 lane divided highway, Phase A	26	STP	$10,000
2006	12006	C	195	0	GOLDWATER RANGE	Construct 4 lane divided highway, Phase A	26	GVT	$9,150
2006	17806	H577404C	195	9	AVENUE B - RANGE BOUNDARY	Construct 4 lane divided highway, Phase A	5.02	STP	$8,000
2006	82606	H578301C	202L	27.8	UNIVERSITY DR - SOUTHERN AVE	Roadway Construction		MAG/STP	$45,000
2006	82606	H578301C	202L	27.8	UNIVERSITY DR - SOUTHERN AVE	Roadway Construction		RARF	$14,623
2006	82806	H568604C	202L	30.1	US 60 / 202L TI, PHASE II	Roadway Construction		STP	$60,307
2006	11706	H460301C	260	314	HEBER-SHOW LOW, MP 314-315 EB & 315.8-316.8 WB	Construct Passing Lanes	18	NH	$1,462

STATE HIGHWAY PROJECTS, FY 2004 – 2006

CFY	ITEM NO	TRACS	ROUTE	BMP	LOCATION	TYPE OF WORK	LENGTH	FUNDS	COST ($000)
2006	13504	H604201C	280	0	I-8 TO B-8, SR 280 (AVE 3E)	Reconstruct Roadway	1.3	NH	$7,700
2006	13105	C	999		PARK & RIDE LOT	Park & Ride Lot		STP	$3,000
2006	17406	H648801C	999		MAG REGIONWIDE	Quiet Pavement (Phase 5)		NH	$1,900
2006	17706	H645203X	999		MAG REGIONWIDE	Quiet Pavement Research		NH	$300
2006	71606	X	999		SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs		STATE/FA	$100
2006	72206	X	999		ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.		TEA	$280
2006	72506	C	999		PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.		STATE/FA	$75,000
2006	72806	C	999		TITLE II SAFETY - STATEWIDE	Safety		HES	$10,640
2006	72906	P	999		PLANNING RESEARCH - STATEWIDE	State Planning Research.		SPR	$7,547
2006	73006	X	999		CRO - SUPPORTIVE SERVICES	DBE & OJT Programs		DBE	$320
2006	74606	D	999		ENHANCEMENT - DESIGN	Design (Enhancement Projects)		TEA	$120
2006	75006	C	999		ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)		TEA	$2,000
2006	75306	C	999		ENHANCEMENT - STATEWIDE	Enhancement projects statewide.		TEA	$3,636
2006	75406	X	999		TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.		STP	$1,500
2006	75806	X	999		TRANSIT - STATEWIDE	Public transit funds distribution.		STP	$5,000
2006	76206	C	999		BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge replacement & rehabilitation.		BR	$8,000
2006	76706	X	999		TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		STP	$286
2006	77006	D, C	999		STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment		STATE/FA	$3,500
2006	77306	C	999		PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.		STATE/FA	$5,000
2006	78306	C	999		SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation		STATE/FA	$2,500
2006	78506	H609404X	999		STATEWIDE - FEDERAL TAX EVASION PROGRAM	Federal Tax Evasion Program		STP	$375
2006	78606	H394013X	999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program		NRT	$967
2006	78606	H394013X	999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match		GVT	$242

Summary Total for FY 2006: $517,049

Grand Total: $1,500,384

STATE FUNDED PROJECTS THAT REQUIRED ENVIRONMENTAL CLEARANCE

STATE FUNDED PROJECTS THAT REQUIRED ENVIRONMENTAL CLEARANCE

RTE	X	Cnty	MP	TRACS No.	Project No.	Item No.	Project Description	Clearance
51		MA	014	H5385 03C	RAM 051-A-505	82804	101L, Bell Rd - Pima	08/07/03
60		NA	321	H6442 01C	U 060-E-507	24804	US 60 @ MP 321	08/01/03
77		NA	361	HX137 01C	S 077-B-504	25004	SR 77 / SR 277	11/26/03
89	A	YV	356	HX117 01C	S A89-B-500	26504	SR 89A, Zaleski Rd - Cottonwood	08/13/03
95		LA	148	H6298 01C	S 095-C-509	19004	Jct. SR 95B - Notled	10/21/03
95		LA	110	H6297 01C	S 095-C-508	18804	Tyson Drive - Bouse Road	10/24/03
101		MA	048	H6044 01C	S 101-B-504	23304	L101 McKellips to Thomas	08/06/03
163		NA	395	HX119 01C	U 163-A-500	71204	US 163 @ N-18	07/07/03
179		YV	306	HX149 01C	S 179-A-502	26804	179 @ Cortez Road	07/30/03
260		CN	288	H5800 01C	S 260-B-506	25604	Forest Lakes	10/08/03
999		CN	000	HX124 01C	N 900-A-542	23204	US 89 @ SR 64, US 89 @ US 160, & SR 65 @ US 180	08/13/03
999		MA	000	H5956 02C	N 900-A-539	29503	Ramp Metering Locations (Phase 3)	08/20/03

PUBLIC HEARINGS/MEETINGS

PUBLIC HEARINGS/MEETINGS

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
ADOT	March 6, 2003	MAG/ADOT Joint Meeting	Phoenix, AZ.
	April 11, 2003	Statewide Public Hearing	Flagstaff, AZ.
	April 18, 2003	Statewide Public Hearing	Tucson, AZ.
CAAG	April 3, 2003	Transportation Technical Advisory Committee	Florence, AZ.
	April 11, 2003	Management Committee Meeting	Superior, AZ.
	April 23, 2003	Regional Council Meeting (approved TIP)	Kearny, AZ.
MAG	July 23, 2001	Public Meeting	Mesa, AZ.
	July 24, 2001	Public Meeting	Peoria, AZ.
	July 26, 2001	Public Meeting	Phoenix, AZ.
	July 31, 2001	Public Meeting	Phoenix, AZ.
	August 25, 2001	Public Information booth @ Loop 101 opening	Scottsdale, AZ.
	September 22/23, 2001	“MAG at the MALL” public information event	Phoenix, AZ.
	March 21, 2002	Transportation Fair	Phoenix, AZ.
	April 5, 2002	Joint Agency Open House/Public Hearing	Phoenix, AZ.
	November 25, 2003	Regional Council (approved TIP update)	Phoenix, AZ.
NACOG	February 27, 2003	Regional Council	Flagstaff, AZ.
	April 2, 2003	Technical Subcommittee	Flagstaff, AZ.
	April 24, 2003	Regional Council	Flagstaff, AZ.
	June 4, 2003	Technical Subcommittee	Flagstaff, AZ.
	June 26, 2003	Regional Council	Flagstaff, AZ.
	August 21, 2003	Regional Council	Flagstaff, AZ.
	September 3, 2003	Technical Subcommittee	Flagstaff, AZ.
	October 23, 2003	Regional Council (approved TIP)	Flagstaff, AZ.
PAG	April 7-9, 2003	Open House	Tucson, AZ.
	April 18, 2003	Joint ADOT/PAG Public Hearing	Tucson, AZ.
	September 24, 2003	Regional Council (approved TIP)	Tucson, AZ.

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
SEAGO	August 29, 2002	Transportation Advisory Committee	Benson, AZ
	February 5, 2003	Administrative Council	Nogales, AZ
	February 8, 2003	Executive Board	Nogales, AZ
	April 3, 2003	Transportation Advisory Committee	Benson, AZ
	May 21, 2003	Administrative Council	Willcox, AZ
	May 31, 2003	Executive Board	Bisbee, AZ
	June 12, 2003	Transportation Advisory Committee	Benson, AZ
	August 28, 2003	Transportation Advisory Committee	Benson, AZ.
	October 9, 2003	Administrative Council	Safford, AZ
	October 18, 2003	Executive Board	Safford, AZ.
WACOG	May 14, 2003	Transportation Advisory Committee	Lake Havasu City, AZ.
	June 4, 2003	Management Committee	Parker, AZ.
	June 19, 2003	Executive Board (approved TIP)	Parker, AZ.
YMPO	July 24, 2003	Technical Advisory Committee	Yuma, AZ.
	July 31, 2003	Executive Board	Yuma, AZ.
	August14, 2003	Technical Advisory Committee	Yuma, AZ.
	August 25, 2002	Executive Board	Yuma, AZ.
	September 11, 2003	Technical Advisory Committee	Yuma, AZ.
	September 25, 2003	Executive Board	Yuma, AZ.
	October 16, 2003	Technical Advisory Committee	
	October 30, 2003	Executive Board	
FMPO	March/April, 2003	Technical Advisory Committee	Flagstaff, AZ.
	April/May, 2003	Executive Board, Technical Advisory Committee, IPG review	Flagstaff, AZ.
	May 20, 2003	Technical Advisory Committee	Flagstaff, AZ.
	June 12, 2003	Executive Board (Approved TIP)	Flagstaff, AZ.

COUNCILS OF GOVERNMENT AND METROPOLITAN PLANNING ORGANIZATIONS

COG AND MPO ADDRESS'S

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS
CAAG
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EXECUTIVE DIRECTOR
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MAG
DENNIS W. SMITH
INTERIUM EXECUTIVE DIRECTOR
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PHOENIX, ARIZONA 85003

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION
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JOE BRANNAN
EXECUTIVE DIRECTOR
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BRIAN BABIARS
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EXECUTIVE DIRECTOR
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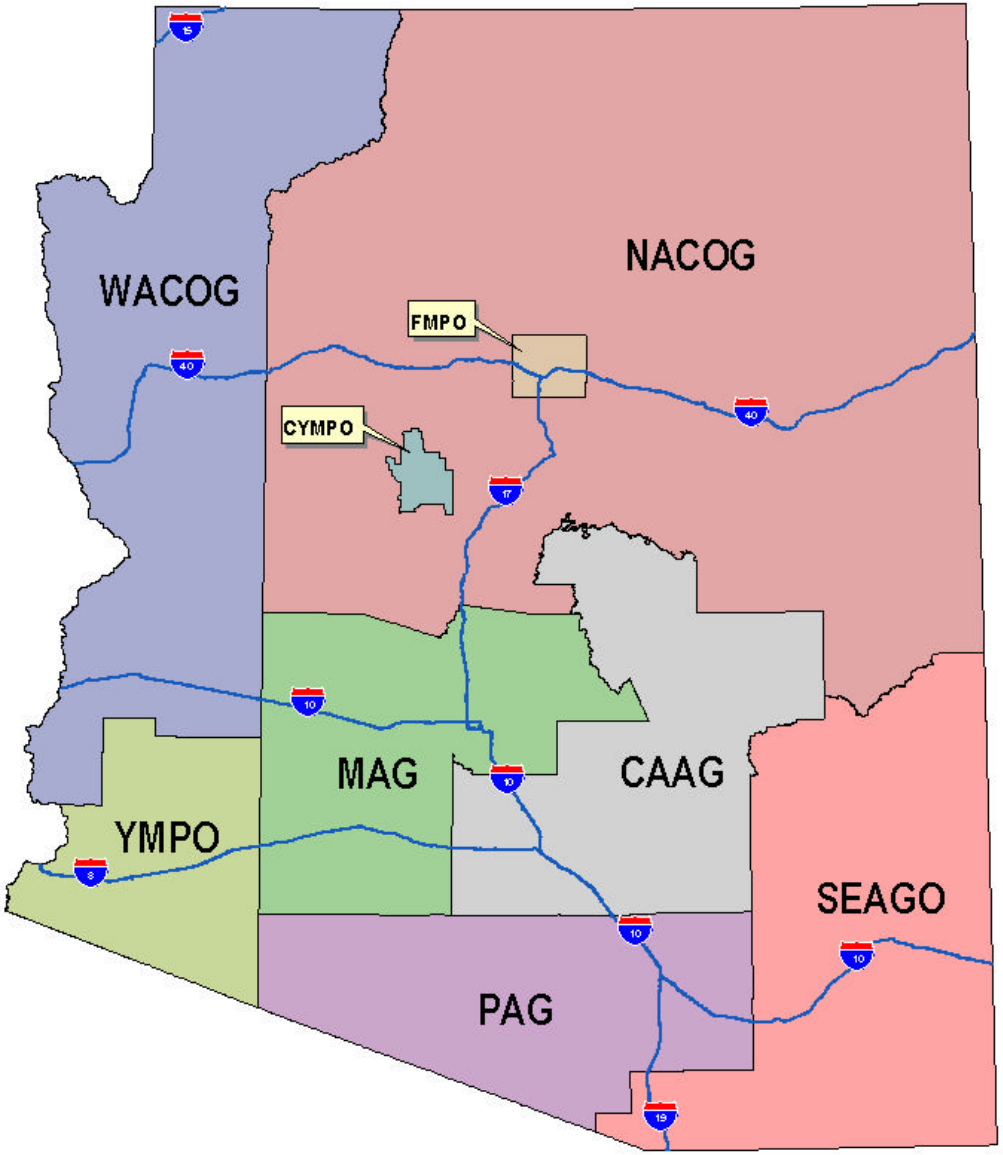
FLAGSTAFF, ARIZONA 86001

PIMA ASSOCIATION OF GOVERNMENTS
PAG
GARY G. HAYES
EXECUTIVE DIRECTOR
177 NORTH CHURCH AVENUE
TUCSON, ARIZONA 85701-1127

YUMA METROPOLITAN PLANNING ORGANIZATION
YMPO
JOHN GROSS
EXECUTIVE DIRECTOR
502 S. ORANGE AVENUE
YUMA, ARIZONA 85364

COG MAP



CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

CYMPO
CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION

FMPO
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

NACOG
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

PAG
PIMA ASSOCIATION OF GOVERNMENTS

SEAGO
SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

WACOG
WESTERN ARIZONA COUNCIL OF GOVERNMENTS

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS (CAAG)

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

FISCAL YEAR 2003 (CARRYOVER)

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
						0.91033767761	0.900			
Pinal County	Maricopa / Casa Grande Hwy.	S-Curve to Santa Rosa Wash	Reconstruction		Rural Major Collector	$300,000.00	$300,000.00		$17,100.00	$317,100.00
Gila County	Jesse Hays Road	Jesse Hays Bridge 1 Mile South	Reconstruction	1.0 Mile	Urban Collector	$244,109.66	$222,222.22	$200,000.00	$329,000.00	$529,000.00
Town of Miami	Sullivan Street Phase II		Reconstruction	0.3 Mile	Urban Collector	$414,986.42	$377,777.78	$340,000.00	$12,000.00	$352,000.00
City of Casa Grande	Trekell Road	Jimmie Kerr Blvd. to Doan Street	Reconstruction	0.5 Mile	Urban Minor Arterial	$414,986.42	$377,777.78	$340,000.00	$127,500.00	$467,500.00

DESIGN / ENGINEERING

City of Globe	Walliman Road (Broad Phase II)	N/A	Design	N/A	N/A	$73,232.90	$66,666.67	$60,000.00	$45,000.00	$105,000.00
Town of Mammoth	Main Street (Phase I)	N/A	Design	N/A	N/A	$31,856.31	$29,000.00	$26,100.00	$1,827.00	$27,927.00
Town of Superior	Main Street	N/A	Design	N/A	N/A	$41,193.51	$37,500.00	$33,750.00	$2,362.00	$36,112.00
Town of Kearny	Upton Road	N/A	Design	N/A	N/A	$45,770.56	$41,666.67	$37,500.00	$7,500.00	$45,000.00
Pinal County	Reddington Road	N/A	Design	N/A	N/A	$36,616.45	$33,333.33	$30,000.00	$3,000.00	$33,000.00

OTHER PROJECTS

LTAP	Technology Transfer	N/A	Training	N/A	N/A	$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Acquisition	N/A	N/A	$50,000.00	N/A	N/A	N/A	N/A
					SUBTOTAL	**$2,132,663.33**	**$1,913,722.22**	**$1,452,350.00**	**$572,239.00**	**$2,324,589.00**

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

FISCAL YEAR 2004

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
						0.91033767761	0.900			
City of Globe	Walliman Road (Broad Phase II)	Walliman Road to Bear Tree Crossing	Construction	0.25 Mile	Urban Collector	$414,986.42	$377,777.78	$340,000.00	$255,000.00	$595,000.00
City of Coolidge	Martin Road	Arizona Boulevard to 9th Street	Reconstruction		Urban Collector	$311,239.82	$283,333.33	$255,000.00	$17,850.00	$272,850.00
Town of Kearny	Upton Road	Danbury Road to Ivanhoe Road	Reconstruction	0.3 Mile	Not Classified	$259,366.52	$236,111.11	$212,500.00	$42,500.00	$255,000.00
Town of Mammoth	Main Street Phase I	SR 77 to Copper Creek Road	Reconstruction	0.5 Mile	Rural Major Collector	$180,519.09	$164,333.33	$147,900.00	$10,353.00	$158,253.00
Town of Superior	Main Street	Magma Ave. to McKelvyville	Overlay	1 Mile	Rural Major Collector	$233,429.86	$212,500.00	$191,250.00	$13,388.00	$204,638.00
Pinal County	Reddington Road	SR 77 to Golf Course	Reconstruction	2 Miles	Rural Major Collector	$207,493.21	$188,888.89	$170,000.00	$17,000.00	$187,000.00
City of Globe	Broad Street Phase III	U.S. 60 to Cottonwood St.	Reconstruction		Urban Minor Arterial	$177,406.70	$161,500.00	$145,350.00	$8,721.00	$154,071.00
DESIGN / ENGINEERING										
Town of Payson	McLane Road	N/A	Design	N/A	N/A	$105,999.74	$96,495.56	$86,846.00	$86,846.00	$173,692.00
City of Casa Grande	Peart Road	N/A	Design	N/A	N/A	$59,501.73	$54,166.67	$48,750.00	$2,925.00	$51,675.00
City of Globe	Broad Street	N/A	Design	N/A	N/A	$31,307.06	$28,500.00	$25,650.00	$1,539.00	$27,189.00
OTHER PROJECTS										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Axquisition	N/A	N/A	$50,000.00	N/A	N/A	N/A	N/A
					SUBTOTAL	**$2,041,250.16**	**$1,803,606.67**	**$1,623,246.00**	**$456,122.00**	**$2,079,368.00**

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

FISCAL YEAR 2005

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
						0.91033767761	0.900			
City of Coolidge	Coolidge Avenue	Pacific Street to Christenson	Reconstruction	0.5 Mile	Urban Minor Arterial	$488,219.32	$444,444.44	$400,000.00	$24,000.00	$424,000.00
Town of Payson	McLane Road (Phase 3)	Main Street to Goodfellow Road	Reconstruction		Urban Collector	$600,666.00	$546,808.89	$492,128.00	$492,128.00	$984,256.00
City of Casa Grande	Peart Road	Rodeo Road to Kortsen	Construction	1 Mile	Not Classified	$337,176.47	$306,944.44	$276,250.00	$16,575.00	$292,825.00
DESIGN / ENGINEERING										
Town of Mammoth	Main Street (Phase II)	N/A	Design	N/A	N/A	$29,439.63	$26,800.00	$24,120.00	$1,447.00	$25,567.00
Town of Miami	Adonis Avenue	N/A	Design	N/A	N/A	$54,924.67	$50,000.00	$45,000.00	$2,700.00	$47,700.00
Pinal County	Overfield / McCartney	N/A	Design	N/A	N/A	$36,616.45	$33,333.33	$30,000.00	$1,800.00	$31,800.00
OTHER PROJECTS										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Collection	N/A	N/A	$50,000.00	N/A	N/A	N/A	N/A
					SUBTOTAL	**$180,980.75**	**$110,133.33**	**$99,120.00**	**$5,947.00**	**$105,067.00**

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

FISCAL YEAR 2006

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
						0.91033767761	0.900			
Town of Mammoth	Main Street Phase II	Copper Creek Road to SR 77	Reconstruction	0.34 Mile	Rural Major Collector	$166,824.54	$151,866.67	$136,680.00	$8,200.00	$144,880.00
Town of Miami	Adonis Avenue	Adonis to Main Street	Reconstruction		Urban Collector	$311,239.82	$283,333.33	$255,000.00	$15,300.00	$270,300.00
Town of Payson	McLane Road (Phase 4)	Forest Drive to Airport Road	Reconstruction	0.52 Mile	Urban Collector	$610,274.15	$555,555.56	$500,000.00	$500,000.00	$1,000,000.00
Pinal County	11 Mile Corner Road (Phase I)	Selma Hwy. to Hanna Road	Reconstruction	2 Miles	Rural Major Collector	$280,726.11	$255,555.56	$230,000.00	$14,680.85	$244,680.85
Pinal County	Overfield / McCartney Intersection	Overfield & McCartney	Intersection Improvements	N/A	Rural Major Collector	$207,493.21	$188,888.89	$170,000.00	$10,200.00	$180,200.00
DESIGN / ENGINEERING										
City of Coolidge	Martin Road	N/A	Design	N/A	Urban Collector	$64,078.79	$58,333.33	$52,500.00	$7,500.00	$60,000.00
Pinal County	Mountain View Road	N/A	Design	N/A	Urban Minor Arterial	$64,536.49	$58,750.00	$52,875.00	$52,875.00	$105,750.00
OTHER PROJECTS										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Collection	N/A	N/A	$50,000.00	N/A	N/A	N/A	N/A
					SUBTOTAL	**$188,615.28**	**$117,083.33**	**$105,375.00**	**$60,375.00**	**$165,750.00**

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

BRIDGE REPLACEMENT / REHABILITATION PROGRAM

FISCAL YEAR 2003 (CARRYOVER FY 2002)

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	BRIDGE SUFFICIENCY RATING	ADOT BRIDGE CLASSIFICATION	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
Pinal County	Santa Rosa Wash Bridge	1.5 Miles South of Maricopa	Replacement	F 60.09	$9,067.00	$1,000,000.00	$250,000.00	$1,250,000.00
Pinal County	Bechtel Road Bridge	0.35 Mile East of Curry Road	Replacement	S 38.00	$8,050.00	$336,000.00	$84,000.00	$420,000.00
Pinal County	Burris Road Bridge	2 Miles South of SR 84	Replacement	N/A	$8,063.00	$115,000.00	$29,000.00	$144,000.00
Coolidge	Christensen Road Bridge	1.25 Miles North of Kenilworth Road	Replacement	S 30.12	$8,211.00	$440,000.00	$60,000.00	$500,000.00
Pinal County	Attaway Road Bridge	0.5 Mile South of Kenilworth Road	Replacement	F 48.58	$8,213.00	$240,000.00	$60,000.00	$300,000.00
Pinal County	Kelvin Bridge	1 Mile South of SR 177	Replacement	S 39.51	$8,441.00	$1,310,000.00	$327,000.00	$1,637,000.00
Gila County	Ice House Canyon Bridge	Six Shooter Canyon Road	Replacement	63.64	$8,193.00	$1,000,000.00	$250,000.00	$1,250,000.00
					SUBTOTAL	**$4,441,000.00**	**$1,060,000.00**	**$5,501,000.00**

HAZARD ELIMINATION / SAFETY PROGRAM

FISCAL YEAR 2003 (CARRYOVER FY 2002)

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
Pinal County	Maricopa / Casa Grande Highway		Straighten S Curve	$500,000.00	$125,000.00	$625,000.00
Gila County	Jesse Hay s Road		Alignment / Widening	$500,000.00	$125,000.00	$625,000.00
San Carlos Apache Tribe	Indian Route 6		Straightening and signage	$500,000.00	$125,000.00	$625,000.00
			SUBTOTAL	**$1,500,000.00**	**$375,000.00**	**$1,875,000.00**

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

TRANSPORTATION ENHANCEMENT PROGRAM

FISCAL YEAR 2003 (CARRYOVER FY 2002)

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
LOCAL PROJECTS						
Town of Florence	Main Street Revitalization	Ruggles Street to Butte Avenue	Landscaping & Pedestrian Facilities	$500,000.00	$28,500.00	$528,500.00
Town of Florence	Silver King Hotel	Ruggles & Main	Rehabilitation	$500,000.00	$213,000.00	$713,000.00
City of Globe	Railroad Depot	Globe Historic District	Rehabilitation	$158,947.00	$9,060.00	$168,007.00
City of Globe	Gateway Enhancement Phase I	U.S. 60 / 70 & Broad Street	Intersection Improvements	$113,000.00	$7,000.00	$120,000.00
City of Globe	Gateway Enhancement Phase II	U.S. 60 / 70 & Oak / Hill Streets	Intersection Improvements	$245,000.00	$15,000.00	$260,000.00
City of Eloy	Main Street Revitalization	Frontier Street to Eleventh Street	Landscaping & Pedestrian Facilities	$498,960.00	$95,040.00	$594,000.00
			Local Subtotal	**$2,015,907.00**	**$367,600.00**	**$2,383,507.00**
STATE PROJECTS						
Town of Kearny	Rail & Copper Park	Tilbury Drive to Upton Drive	Landscaping & Pedestrian Facilities	$187,000.00	N/A	$187,000.00
Town of Mammoth	SR 77 Sidewalks	Tucson Wash to Harry Clark Apartments	Pedestrian Facilities	$566,000.00	N/A	$566,000.00
City of Casa Grande	Pinal Avenue Landscaping Phase I	O'Neil Drive to Kortsen Road	Landscaping	$38,000.00	N/A	$38,000.00
City of Coolidge	SR 87 Sidewalks / Landscaping	Pima Lateral Canal to Hohokam Park	Landscaping & Pedestrian Facilities	$597,000.00	N/A	$597,000.00
Town of Payson	SR 87 Landscaping	McLane Road to SR 87	Landscaping	$350,000.00	N/A	$350,000.00
City of Casa Grande	Pinal Avenue Landscaping Phase II	McCartney Road to Val Vista Road	Landscaping	$196,698.00	N/A	$196,698.00
			State Subtotal	**$1,934,698.00**	**$0.00**	**$1,934,698.00**
			SUBTOTAL	**$3,950,605.00**	**$367,600.00**	**$4,318,205.00**

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

HELP LOAN PROGRAM

FISCAL YEAR 2003 (CARRYOVER FY 2002)

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LOAN APPROVAL	TERM ENDS	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	LOAN AMOUNT	CAAG TIP	LOCAL FUNDS	TOTAL PAYBACK
Town of Payson	McLane Road	Good Fellow to Main Street	06/15/01	07/01/06	Reconstruction		Urban Collector	$1,100,000.00	$578,974.00	$521,026.00	$1,100,000.00
Town of Mammoth	Main Street	SR 77 to SR 77	12/18/01	01/01/05	Reconstruction		Rural Major Collector	$334,800.00	$334,800.00	$0.00	$334,800.00
Town of Miami	Rose Road / Sullivan Street		01/18/02	02/01/04	Reconstruction		Urban Collector	$80,000.00	$627,004.00	$0.00	$627,004.00
PROPOSED PROJECTS											
Gila County	Fossil Creek Road	SR 87 to Forest Boundary	N/A	N/A	Reconstruction	2.28 Miles	Rural Minor Collector	$1,273,500.00	$1,150,000.00	$475,000.00	N/A
Gila County	Jesse Hayes Road	From Bridge 1 Mile South	N/A	N/A	Reconstruction	1 Mile	Urban Collector	$600,000.00	$200,000.00	$329,000.00	N/A
Gila County	Ice House Canyon Bridge		N/A	N/A	Reconstruction		Urban Collector	$1,000,000.00	$1,500,000.00	$375,000.00	N/A
							SUBTOTAL	**$4,388,300.00**	**$4,390,778.00**	**$1,700,026.00**	**$2,061,804.00**

(SECTION 5310) ELDERLY AND PERSONS WITH DISABILITIES

FISCAL YEAR 2004

PROJECT SPONSOR	PROJECT NAME	COUNTY	EQUIPMENT TYPE	AGENCY TYPE	FUNDING TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
Superstition Mountain Mental Health	Apache Junction	Pinal	Maxivan w/o Lift	PNP	STP / R / Rural	$22,400.00	$5,600.00	$28,000.00
Dorothy Powell Senior Center	Florence Senior Center	Pinal	Cutaway w/Lift	Public	STP / R / Rural	$38,400.00	$9,600.00	$48,000.00
Horizon Human Services	Globe - Miami	Gila	Maxivan w/Lift	PNP	STP / R / Rural	$33,600.00	$8,400.00	$42,000.00
Horizon Human Services	Casa Grande	Pinal	Maxivan w/Lift	PNP	STP / R / Rural	$33,600.00	$8,400.00	$42,000.00
Town of Payson	Payson Senior Center	Gila	Minivan w/o lift	PNP	STP / R / Rural	$19,200.00	$4,800.00	$24,000.00
Horizon Human Services	Apache Junction	Pinal	Maxivan w/o Lift	PNP	STP / E / Rural	$22,400.00	$5,600.00	$28,000.00
Pinal County Department of Health	Health and Human Services	Pinal	Maxivan w/Lift	Public	STP / R / Rural	$33,600.00	$8,400.00	$42,000.00
Portabel Practical Educational Preparation, Inc.	Florence PPEP	Pinal	Maxivan w/o Lift	Public	STP / E / Rural	$22,400.00	$5,600.00	$28,000.00
					Subtotal Vehicles	**$225,600.00**	**$56,400.00**	**$282,000.00**

ADDITIONAL EQUIPMENT

Subtotal Additional Equipment			
SUBTOTAL	**$225,600.00**	**$56,400.00**	**$282,000.00**

(SECTION 5311) RURAL PUBLIC TRANSIT

FISCAL YEAR 2004

PROJECT SPONSOR		COUNTY	CAPITAL FUNDS	OPERATING FUNDS	ADMINISTRATION FUNDS	TRAINING FUNDS	LOCAL MATCH	FEDERAL TOTAL	TOTAL FUNDS
City of Coolidge	Cotton Express	Pinal	$94,790.00	$48,790.00	$14,457.00	$1,200.00	$58,410.00	$159,237.00	$217,647.00
Town of Miami	Cobre Valley Transit	Gila	$0.00	$44,498.00	$20,002.00	$1,200.00	$49,499.00	$65,700.00	$115,199.00
		SUBTOTAL	**$94,790.00**	**$93,288.00**	**$34,459.00**	**$2,400.00**	**$107,909.00**	**$224,937.00**	**$332,846.00**

CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION (CYMPO)

CYMPO
CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

Project list for funding for FY 2003-2008 - Local, State, and Federal funds

STP Fund Eligible	Project list generated on June 5, 2003, modified on June 12, 2003, October 7,2003, Approved by CYMPO Board on October 7,2003 1. Previously planned and partially constructed projects where ultimate right of way has been purchased, have final design plans, and are awaiting funding.						
yes/no	**Category 1**	**BMP**	**Length**	**Sponsor**	**Cost**	**Other Funds**	**STP Funds Programmed**
	Airport Connector, SR89A, Fain Road (4 Interchanges)			Yavapai County			
no	SR 89 / 89A Interchange		na	Yavapai County	$4,500,000	$0	FY04 $509,979
no	SR 89A / Viewpoint Interchange		na	Yavapai County	$4,500,000	$0	FY05
no	SR 89A / Robert Road Interchange		na	Yavapai County	$4,500,000	$0	
no	SR98A / Side road		na	Yavapai County	$2,700,000	$0	
no	SR 89A / Viewpoint Interchange		na	Prescott Valley		$0	
no	SR 89A / Robert Road Interchange		na	Prescott Valley		$0	
no	SR 89 / 89A Interchange		na	ADOT		$0	
	Subtotal				**$16,200,000**		
	2. Planned or unplanned projects on existing routes of regional importance that are experiencing capacity problems.						
	Category 2		**Length**	**Sponsor**	**Cost**	**Other Funds**	**STP Funds Programmed**
no	SR 89 Widening-Sun Dog Ranch to Willow Lake Rd.			City of Prescott	$7,500,000	$2,000,000	Excess 69/89 funding moved here
no	SR 69 Widening-Reservation to Gateway Mall			City of Prescott	$8,000,000	$0	
yes	SR 69/89 Intersection	312.5	0.3	ADOT	$12,000,000	$15,600,000	FY03 $509,979
PROJECT DESCRIPTION:							
SR 69/89 Interchange Project (STIP ID # = 12604 – FY =2005 –ROUTE =#89-BMP – COUNTY = Yavapai – TRACS= # H3957 01C – FED AID #=089B – FUNDS= State – ENGINEERING DISTRICT =Prescott – LOCATION =Jct SR69/89 – LENGTH OF WORK= Construct Traffic Interchange – COST = $11,157 mil							
SR 69/89	SR 89 Bridge Replacement Granite Creek			ADOT	$5,000,000		
no	SR 89 Widening- Prescott Airport to Center Street		10 mi +/-	Chino Valley	$15,000,000	$0	
yes	Road 2 South Signal			Chino Valley	$700,000	$300,000	
	Subtotal				**$48,200,000**		
	3. Future regional projects of such magnitude that the funding sources are unknown and may require further study in a regional transportation update.						
	Category 3		**Length**	**Sponsor**	**Cost**	**Other Funds**	
no	Glassford Hill Road Extension			Prescott Valley	unknown	$0	
no	Connection from SR89 (N. of Chino) to SR 69 or SR 169			Chino Valley	unknown	$0	
	4. Other suggested projects						
yes	Iron Springs Road (Gail Gardener to Williamson Vly. Rd.			Yavapai County		Funded by COP	
yes	Willow Creek Road (Tim's to ERAU main entrance)			Yavapai County		Funded by COP	
yes	Willow Creek Road (Pioneer Parkway to SR89)			Yavapai County		Funded by Yavapai County	
	Recommended Projects						

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION (FMPO)

FMPO
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

ADOT PROJECTS IN THE FMPO AREA

Table 1. Arizona Department of Transportation: Tentative 5-Year Highway Construction Program
Fiscal Years 2004-2008 as of 4/01

State Route	Begin M.P.	Project Location	Functional Class.	Length	Type of Work	Fund Source	04	05	06	07	08	Totals
40	185.0	Bellemont-Winslow	Interstate	0	Sign rehab	Fed	1564					1564
40	191.0	West Flagstaff TI	Interstate	0.1	Intermediate TI improvement	State						0
40	195.6	Jct I-17 to E. Flag TI	Interstate	5.4	RR 3.5" & ARFC	PP						0
40	197.4	Rio de Flag Bridge EB, WB	Interstate	0	Bridge replacement	Br		10000				10000
40	201.0	MP 201 to Walnut CanyonTI	Interstate	9.92	RR 3.5" & ARFC	IM		4617				4617
40	201.8	E. Flag TI *	Interstate	0.1	Design	State			2000			2000
40	201.8	E. Flag TI **	Interstate	2	Replace TI	Fed		12000				12000
40	203.9	Cosnino SFRR OP #2607	Interstate	0.2	Bridge replacement	Br						0
40	205.0	Walnut Canyon Bridge, WB	Interstate	3	Design roadway	State		350				350
40	205.0	Walnut Canyon, WB	Interstate	3	Reconstruct Roadway (vert. Curves)	IM					4400	4400
89A	399.0	Airport TI **	Mr. Arterial	0.1	Construct intersection improvement	Fed		5000				5000
						TOTALS	**1564**	**31967**	**2000**	**0**	**4400**	**39931**

* E. Flag TI accelerated to 2004 by City of Flagstaff loan
** Placement reflects anticipated program change not 4/03 ADOT draft.

Table 2. Arizona Department of Transportation: FMPO proposed projects
Fiscal Years 2004-2008

State Route	Begin M.P.	Project Location	Functional Class.	Length	Type of Work	Fund Source	04	05	06	07	08	Totals
40	196+/-	Lone Tree Traffic Interchange	Interstate	1.5	Traffic Interchange Construction	Fed, State,Local, Public					19000	19000

This table represents projects important to the FMPO and recommended for inclusion in the ADOT program at a future date.
The placement in FY 2008 is only to serve as a placeholder and not to be interpreted as a project in the FMPO TIP or State STIP.

FMPO
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

LOCAL PROJECTS: FHWA FUNDS

Table 3. FY 2004-2008 FMPO Surface Transportation Program (STP) projects

Program Year	Project Sponsor	Project Location	Type of Improvement	Functional Classification	Programmed Cost in OA Federal	Programmed Cost in OA Local	Programmed Cost in OA Total	Estimated OA Revenue	Estimated OA Balance	Estimated STP funding
1997	Funding	NA	NA					$89,861	$89,861	$95,000
1998	Funding							$302,939	$392,800	$338,134
1998	Flagstaff	FMPO	Long Range Plan		$50,000	$3,022	$53,022		$342,800	
1999	Funding	NA	NA					$529,097	$871,897	$603,536
1999	Flagstaff	Fremont / Schultz Pass	Design		$130,337	HE	$138,215		$741,560	
1999	Flagstaff	FMPO	Long Range Plan		$15,000	$907	$15,907		$726,560	
2000	Funding	NA						$529,097	$1,255,657	$603,536
2001	Coconino	Fremont / Schultz Pass	R/W acquisition		$165,337	HE	$200,000		$1,090,320	
2002	Flagstaff	Butler/Enterprise	Intersection realignment/safety	Mr. Arterial	$944,444	HE	$944,444		$145,876	
2002	Flagstaff	FMPO	Signal Pre-emption Study		$50,000	$3,022	$53,022		$95,876	
2001	Flagstaff	E. Route 66	Bus pull-outs, design (10 total)	Other P. Arterial	$140,000	HE	$140,000		-$44,124	
2001	Funding	NA						$523,681	$479,557	$597,368
2002	Funding	NA						$529,076	$1,008,632	$603,512
2003-2004	Flagstaff	Region	Signal Synchron System Design		$226,667	HE	$226,667		$781,965	
2003	Funding							$452,100	$1,234,065	$ 515,706
2003-2004	Coconino	Silver Saddle Road	Reconstruct/Construct	Collector	$1,200,000	HE	$1,200,000		$34,065	
2003	Flagstaff	System	Signal Research		$33,333	HE	$33,333		$732	
2004	Flagstaff	E. Route 66	Bus pull-outs, const.	Other P. Arterial	$142,586	HE	$142,586		-$141,854	
2005	Flagstaff	E. Route 66	Bus pull-outs, const.	Other P. Arterial	$142,586	HE	$142,586		-$284,440	
2004	Funding	NA						$447,433	$162,992	$ 515,706
2004	Flagstaff	Empire Road Extension	Road Construction	Collector	$447,433	HE			-$284,441	
2004	Flagstaff	Dodge Avenue Extension	Road Construction	Collector	$447,433	HE			-$731,874	
2005	Funding	NA						$447,433	-$284,441	$ 515,706
2006	Funding	NA						$447,433	$162,991	$ 515,706
2007	Funding	NA						$447,433	$610,424	$ 515,706
2006	Flagstaff	E. Route 66	Bus pull-outs, const.	Other P. Arterial	$144,074	HE	$144,074	$0	$466,350	
2007	Flagstaff	E. Route 66	Bus pull-outs, const.	Other P. Arterial	$144,074	HE	$144,074	$0	$322,277	
2008	Funding	NA						$447,433		$ 515,706
			TOTALS		$4,423,304	$6,951	$3,577,930	$5,193,013	$1,615,083	$1,861,526.98

NOTES:
1) Local match is 0.057 of total
2) Shaded area shows earlier fiscal years for reference only. STP funding levels balance with ADOT ledgers.
3) The ADOT Flagstaff District has committed $500,000 over five-years to help pay for bus pull-outs.
4) Empire and Dodge Projects assume borrowed obligational authority or a HELP loan to advance the projects
ADOT staff have state via e-mail that HELP loan funds are available.
5) Unprogrammed balance may be considered for implementation of the state-sponsored Urban Mobility Study or for County-sponsored Stardust Trail project
6) Obligation Authority assumed at .87
7) HE stands for HURF Exchange. Under a HURF exchange, no local match is required.

FMPO
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

LOCAL PROJECTS: NON-FHWA FUNDS

Table 4. FY2004 - 2008: Non-Federal Aid Projects within the FMPO-area on Federal Aid Eligible roads

Project Sponsor	Project Location	Length	Funct Class	Type of Work	Local Fund Source	04	05	06	07	08	Totals
Coconino	Slayton Ranch Road		Local	Extension design	Road	40					40
Coconino	Slayton Ranch Road Ph I		Local	Reconstruction	Road			1300			1300
Coconino	Slayton Ranch Road Ph II		Local	Reconstruction	Road				1300		1300
Coconino	Silver Saddle Road		Collector	Grade, Drain & Surface	Road						0
Coconino	Cosnino Road		Collector	Road realignment design	Road	350					350
Coconino	Rio Arroyo Imp. Dist.		Local	Doney Park	Imp Dist						0
Coconino	Mountainaire Maint. Dist.		Local	Mountainaire	Imp Dist						0
Coconino	Toho-Tolani Imp. Dist.		Local	Kachina Village	Imp Dist						0
Coconino	Stardust Trail		Local	Yancy to Rio Rancho	Road		750				750
Coconino	Stardust Trail		Local	Yancy to Neptune	Road					1350	1350
Coconino	Leupp Rd	8.6	Mr. Arterial	Reconstruction	Road	2150					2150
Coconino	Campbell Ave		Mr. Collect	Reconstruction	Road		950				950
Coconino	Kachina Trail		Mr. Collect	Reconstruction	Road		1250				1250
Coconino	Kona Trail		Local	Reconstruction	Road		350				350
Coconino	Townsend Winona Rd		Arterial	Doney Park Turn lane at Rio Rancho	Road	125					125
Coconino	Townsend Winona Rd		Mr. Arterial	US 89 Intersection improve	Road					50	50
Flagstaff	Route 66/Beaver & San Fran		Other P. Arterial	Signal installation, other	Streets						0
Flagstaff	Flagstaff		Local	Various improvements	Streets	400	400				800
Flagstaff	Country Club Rd		Collector	Widening	Streets	628					628
Flagstaff	Soliere Avenue		Mr. Arterial	Extension	Streets	420					420
Flagstaff	ADA compliance (1)		Local	ramp work	Streets	125	125	125	125	125	625
Flagstaff	Flagstaff (1)		Local	General Overlay	Streets	1500	1500	1500	1500		6000
Flagstaff	Fourth Street/Route 66		Other P. Arterial	Railroad Crossing/Intersection	Streets	9199	9997	2899	116		22211
Flagstaff	Empire to US 89		Collector	Extension	Streets	960					960
Flagstaff	Route 66/Woodlands		Mr. Arterial	Intersection Improvements	Streets		400				400
Flagstaff	Dodge to old Route 66		Collector	Extension	Streets						0
Flagstaff	Huntington Drive		Collector	Widening	Streets	539					539
Flagstaff	Mall Loop Road/Test Dr./etal		Local	New construction	Streets	8649					8649
Flagstaff	Beulah Blvd Extension		Collector	New construction	Streets	500				1500	2000
Flagstaff	Lone Tree Road		Mr. Arterial	Reconstruction	Streets			500		1500	2000
Flagstaff	West/Arrowhead		Collector	Reconstruction/edge improve	Streets					350	350
Flagstaff	Butler/Fourth		Mr. Arterial	Signal installation	Streets		250				
Flagstaff	System		Varies	Signal Synchronization	Streets		1200				1200
					TOTALS	**25585**	**17172**	**6324**	**3041**	**4875**	**56747**

(1) Some work in these programs will be on local streets

FMPO
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

LOCAL PROJECTS: FEDERAL TRANSIT FUNDS

Table 5. FMPO Transit System Projects: FY2004-2008

				Fund Source				Project Year				
Project Name	ALI Code	PL	Type of Work	Federal	Local	Other	Total	2003	2004	2005	2006	Total
Bus Expansion	11.13.03		Bus <30 Feet (3) Rep (4) Ex p	1,362,800	340,700		1,703,500	475,000	723,500	-	505,000	1,703,500
Bus Replacement	11.12.03											
Van Replacement	11.12.15		Vans (8) Rep	414,000	103,500		517,500	110,000	57,500	105,000	245,000	517,500
Bus Stops	11.33.10		Shelters	595,040	148,760		743,800	27,500	222,500	157,300	336,500	743,800
Real Estate Purchase	11.76.91		Building	1,847,200	461,800		2,309,000		2,100,000	209,000	-	2,309,000
Operating Asst.	30.09.00		Operating Assistance 7/1/03-6/30/07	897,565	6,639,296		7,536,861	1,357,019	1,531,638	2,117,032	2,531,172	7,536,861
			Totals	5,116,605	7,694,056	-	12,810,661	1,969,519	4,635,138	2,588,332	3,617,672	12,810,661

Notes

TIP is based on State and County Year, Formula Award is based on a Federal Fiscal Year

FY 2007 and 2008 not programmed at this time

FMPO
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

LOCAL PROJECTS: SAFETY & ENHANCEMENT PROJECTS

Table 6. Safety Projects within the FMPO-area: FY2004-2008

			Fund Source									
Project Sponsor	**Project Location**	**Project Description**	**Federal**	**Required Local**	**Other**	**Total**	**04**	**05**	**06**	**07**	**08**	**TOTAL**
		No projects at this time				0						

Table 7. Approved Enhancement Projects within the FMPO-area: FY2004-2008

			Fund Source									
Project Sponsor	**Project Location**	**Project Description**	**Federal**	**Local**	**Other**	**Total**	**04**	**05**	**06**	**07**	**08**	**TOTAL**
Flagstaff	Route 66	Multi-use trail on south side Fanning to Mall (1)	$500,000	$152,000		$652,000		$652,000				$652,000
Flagstaff	US 180	Multi-use trail on northeast side of US 180 from Sechrist Elementary to Fremont	$500,000	$250,000		$750,000	$ 750,000					$750,000
Flagstaff	US 89	Multi-use trail on west side, Railhead to Snowflake	$500,000	$500,000		$1,000,000	$ 1,000,000					$1,000,000
Flagstaff	B40	Medians, trail work	$500,000	$250,000		$750,000	$ 750,000					
ADOT	US 180	Multi-use trail on northeast side of US 180 from Sechrist Elementary to Forest	$800,000	$300,000		$1,100,000		$ 1,100,000				
Coconino	Koch Field	Path on east side of road	$500,000	$50,000		$550,000		$555,000				$555,000
		Totals					$ 2,500,000	$ 2,307,000				$2,402,000

(1) This project has been moved back to 2003 due to drainage problems in the ADOT right-of-way that must be resolved before the project may proceed.

MARICOPA ASSOCIATION OF GOVERNMENTS (MAG)

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	ADOT	2004	DOT04-431	60 (Wickenburg Way): Los Altos Dr to Sunset Park	Design and construct multi-use path	2.90	4	4	46.51	STP-TEA	$30,684	$507,626	$538,310
Highway	ADOT	2004	DOT05-117	10 at Warner Rd TI	Construct dual left turn lanes	0.20	6	6	47.09	State	$1,137,000	$0	$1,137,000
Highway	ADOT	2004	DOT05-132	SH153 08 RD -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Design roadway	1.30				RARF/ 15%	$1,200,000	$0	$1,200,000
Highway	ADOT	2004	DOT07-330	202 (Red Mountain Fwy): US-60 system interchange	Program shortage from TI update	0.50				STP-AZ	$1,498,929	$24,798,071	$26,297,000
Highway	ADOT	2004	DOT05-131R	SA202L22BLC -- 202L Santan Fwy: Gila Drain - Price/Santan TI, East & West Half	Construct landscape	1.00				RARF/ 15%	$4,143,000	$0	$4,143,000
Highway	ADOT	2004	DOT03-108	10 at 7th St	Construct triple left turn lane from WB I-10 onto SB 7th St	0.20	6	6	47.58	CMAQ	$7,125	$117,875	$125,000
Highway	ADOT	2004	DOT03-109BL	GR6003BSC -- Grand Ave: 67th Ave/Northern	Construct structure	0.50	6	6	47.63	Local	$500,000	$0	$500,000
Highway	ADOT	2004	DOT04-045	RM202L12ALC -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd	Construct landscape	4.50				RARF/ 15%	$3,632,000	$0	$3,632,000
Highway	ADOT	2004	DOT04-045A	RM202L12ALCL -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd	Construct landscape	4.50				Local	$300,000	$0	$300,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	ADOT	2004	DOT04-442	10: Riggs Rd to Gila River bridge	Pave with ARFC (mainly outside of Maricopa County)	1.12				IM	$171,114	$2,830,886	$3,002,000
Highway	ADOT	2004	DOT04-404	SR5107 ALC2 -- 51 Squaw Peak Fwy: Bell Rd to Pima 101L	Mitigate habitat		0	0		RARF/ 15%	$500,000	$0	$500,000
Highway	ADOT	2004	DOT04-411	GR6099RWR -- Grand Ave Corridor	Reprogram right of way		0	0		RARF/ 15%	$17,212,000	$0	$17,212,000
Highway	ADOT	2004	DOT04-412	AF101LRWR -- Agua Fria Fwy Corridor	Reprogram right of way		0	0		RARF/ 15%	$3,813,000	$0	$3,813,000
Highway	ADOT	2004	DOT04-410	PI101LRWR -- Pima Fwy Corridor	Reprogram right of way		0	0		RARF/ 15%	$248,000	$0	$248,000
Highway	ADOT	2004	DOT05-405	PR101LRWR -- Price Fwy Corridor	Reprogram right of way		0	0		RARF/ 15%	$1,264,000	$0	$1,264,000
Highway	ADOT	2004	DOT04-406	SH153RWR -- 153 Sky Harbor Expwy: Sky Harbor Corridor	Reprogram right of way	2.00				RARF/ 15%	$339,000	$0	$339,000
Highway	ADOT	2004	DOT04-418	RM202L12BRCL -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Construct roadway (Local funds)	2.00	0	6	43.75	Local	$400,000	$0	$400,000
Highway	ADOT	2004	DOT04-409	RM202LRWR -- 202L Red Mountain Fwy: Red Mountain Corridor	Reprogram right of way		0	0		RARF/ 15%	$8,890,000	$0	$8,890,000
Highway	ADOT	2004	DOT04-420	SA202L15 RCD -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Construct roadway (Private funds)	1.90	0	6	48.11	Private	$2,500,000	$0	$2,500,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	ADOT	2004	DOT04-419	SA202L15 RCL -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Construct roadway (Local funds)	1.90	0	6	48.11	Local	$2,000,000	$0	$2,000,000
Highway	ADOT	2004	DOT04-421	SA202L16 RCL -- 202L Santan Fwy: Power Rd to Elliot Rd	Construct roadway (Local funds)	3.90	0	6	51.13	Local	$800,000	$0	$800,000
Highway	ADOT	2004	DOT04-402	SA202L19A SCL -- 202L Santan Fwy: Greenfield, Ray & UPRR Underpasses	Construct structure	0.20	0	6	44.19	Local	$10,000,000	$0	$10,000,000
Highway	ADOT	2004	DOT04-074RL	SA202L20 RCL -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Advance construct roadway (local funds)	3.10	0	6	49.15	Local	$4,600,000	$0	$4,600,000
Highway	ADOT	2004	DOT06-407	SA202LRWR -- 202L Santan Fwy: Santan Corridor	Reprogram right of way		0	0		RARF/ 15%	$61,192,000	$0	$61,192,000
Highway	ADOT	2004	DOT04-414	SW00 09DRW -- MAG System wide	Right of way plans and titles (FY 2004)		0	0		RARF/ 15%	$1,900,000	$0	$1,900,000
Highway	ADOT	2004	DOT04-413	SW00 10CRW -- MAG System wide	Property management; right of way (FY 2004)		0	0		RARF/ 15%	$200,000	$0	$200,000
Highway	ADOT	2004	DOT04-415	SW00 RM04 -- MAG System wide	Risk management indemnification		0	0		RARF/ 15%	$1,700,000	$0	$1,700,000
Highway	ADOT	2004	DOT04-433	Regionwide	Quiet Pavement program (phase 2)					NHS	$570,000	$9,430,000	$10,000,000
Highway	ADOT	2004	DOT04-432	Regionwide	Quiet Pavement research program					NHS	$22,800	$377,200	$400,000
Highway	ADOT	2004	DOT04-231	10: 19th Ave to 202 (Agua Fria Fwy)	Design (sign rehab)	3.60				State	$200,000	$0	$200,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	ADOT	2004	DOT04-208	10: 40th St to Baseline Rd	Purchase right of way & relocate utilities for CD roads	4.00	0	4		State	$3,000,000	$0	$3,000,000
Highway	ADOT	2004	DOT04-089	SP5107 ALC -- 51 Squaw Peak Fwy: Bell Rd to Pima 101L	Construct landscape	1.00				RARF/ 15%	$2,800,000	$0	$2,800,000
Highway	ADOT	2004	DOT03-109B	GR60 03BSC -- Grand Ave: 67th Ave/Northern	Construct structure	0.50	6	6	47.63	GAN	$12,374,000	$0	$12,374,000
Highway	ADOT	2004	DOT04-0C5	RM202L12BLD -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Design landscape	2.00				RARF/ 15%	$207,000	$0	$207,000
Highway	ADOT	2004	DOT04-047R	RM202L12BRC -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Advance construct roadway with GAN funds, for repayment with federal funds in a future year	2.00	0	6	43.75	GAN	$30,299,000	$0	$30,299,000
Highway	ADOT	2004	DOT03-048	RM202L13 RD -- 202L Red Mountain Fwy: Power Rd to University Dr	Design roadway	4.50				RARF/ 15%	$6,600,000	$0	$6,600,000
Highway	ADOT	2004	DOT03-049	RM202L13 RW -- 202L Red Mountain Fwy: Power Rd to University Dr	Acquire right of way	4.50				RARF/ 15%	$10,381,000	$0	$10,381,000
Highway	ADOT	2004	DOT04-302	RM202L14ARD -- 202L Red Mountain Fwy: University Dr to Southern Ave	Design roadway	2.70				RARF/ 15%	$3,280,000	$0	$3,280,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	ADOT	2004	DOT04-303	RM202L14ARW -- 202L Red Mountain Fwy: University Dr to Southern Ave	Acquire right of way	2.70				RARF/ 15%	$7,326,000	$0	$7,326,000
Highway	ADOT	2004	DOT04-345R	RM202L14BRC -- 202L Red Mountain Fwy: US-60/202 TI, Phase I	Advance construct roadway with GAN funds, for repayment with federal funds in a future year	0.50	0	6	43.87	GAN	$46,026,000	$0	$46,026,000
Highway	ADOT	2004	DOT04-063R	SA202L15 RC -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Advance construct roadway with GAN funds, for repayment with federal funds in a future year	1.90	0	6	48.11	GAN	$46,800,000	$0	$46,800,000
Highway	ADOT	2004	DOT04-114R	SA202L16 RC -- 202L Santan Fwy: Power Rd to Elliot Rd	Advance construct roadway with GAN funds, for repayment with federal funds in a future year	3.90	0	6	51.13	GAN	$60,000,000	$0	$60,000,000
Highway	ADOT	2004	DOT05-128R	SA202L18 RC -- 202L Santan Fwy: Greenfield, Ray and UPRR underpasses	Advance construct structures with GAN funds for repayment with fed funds in a future year	2.40	0	6	49.59	GAN	$11,500,000	$0	$11,500,000
Highway	ADOT	2004	DOT04-074R	SA202L20 RC -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Advance construct roadway with GAN funds, for repayment with federal funds in a future year	3.10	0	6	49.15	GAN	$63,507,000	$0	$63,507,000
Highway	ADOT	2004	DOT04-0C6	SA202L21 LD -- 202L Santan Fwy: Dobson Rd to Arizona Ave	Design landscape	1.90				RARF/ 15%	$172,000	$0	$172,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	ADOT	2004	DOT04-0C9R	SA202L23BLC -- 202L Santan Fwy: I-10 to Gila Drain	Construct landscape	2.30				RARF/ 15%	$3,767,000	$0	$3,767,000
Highway	ADOT	2004	DOT04-211	SA202L24BLC -- 202L Santan Fwy: I-10/Maricopa Rd TI	Construct landscape (Maricopa Rd phase)	1.00	0	6	48.8	RARF/ 15%	$1,453,000	$0	$1,453,000
Highway	ADOT	2004	DOT02-880	SM202L00 RD -- 202L South Mountain Fwy: South Mountain Corridor	MAG set-aside for design					RARF/ 15%	$3,426,000	$0	$3,426,000
Highway	ADOT	2004	DOT02-881C	SM202L00 RW -- 202L South Mountain Fwy: South Mountain Corridor	MAG set-aside for right of way (phase 3 of 3)					RARF/ 15%	$16,868,000	$0	$16,868,000
Highway	ADOT	2004	DOT04-091	SW00 01KPE -- MAG Systemwide	Preliminary engineering (general consultant)					RARF/ 15%	$2,900,000	$0	$2,900,000
Highway	ADOT	2004	DOT04-092	SW00 02OCO -- MAG Systemwide	Design change orders					RARF/ 15%	$2,500,000	$0	$2,500,000
Highway	ADOT	2004	DOT04-093	SW00 05GUL -- MAG Systemwide	Locate utilities					RARF/ 15%	$200,000	$0	$200,000
Highway	ADOT	2004	DOT04-094	SW00 06KAS -- MAG Systemwide	ADOT staff administrative costs					RARF/ 15%	$1,200,000	$0	$1,200,000
Highway	ADOT	2004	DOT04-GAN2R2	Regionwide	NHS funds available for repayment of GANs or AC projects					NHS	($5,000,000)	$5,000,000	$0
Highway	ADOT	2004	DOT04-GAN2R1	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects					STP-MAG	($39,129,000)	$39,129,000	$0
Highway	ADOT	2004	DOT04-160	MAG regionwide	Freeway service patrols	-				State	$250,000	$0	$250,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	ADOT	2004	DOT04-441	17 at various locations	Improve pump station safety					State	$381,000	$0	$381,000
Highway	ADOT	2004	DOT01-137	60 (Grand Ave) at 83rd Ave and Peoria Ave	Construct four at-grade crossings	0.20				STP-TEA	$43,149	$713,851	$757,000
Highway	ADOT	2004	DOT05-176	85: MP 142.49 to MP 147.60	Construct roadway (NB mainline)	5.11	2	4	57.05	NHS	$0	$9,000,000	$9,000,000
Highway	ADOT	2004	DOT03-166	85: MP 125.4 to MP 151.4	Relocate utilities	26.00	2	4		State	$796,000	$0	$796,000
Highway	ADOT	2004	DOT04-417	GR6004ASC -- 59th Ave at Glendale Ave	Construct structure	0.20	6	6	77.19	RARF/ 15%	$400,000	$0	$400,000
Highway	ADOT	2004	DOT04-439	85 at MC-85	Pre-design and design for intersection improvements (in cooperation with Maricopa County)	0.20				State	$1,000,000	$0	$1,000,000
Highway	ADOT	2004	DOT04-430	85: MP 125.4 to MP 151.4	Reprogram right of way	26.00	2	4		State	$9,200,000	$0	$9,200,000
Highway	ADOT	2004	DOT04-209	17: Greenway Rd to Thunderbird Rd	Design pump station & retention	-				State	$400,000	$0	$400,000
Highway	ADOT	2004	DOT04-259AC	60 (Superstition Fwy) at Val Vista Dr TI	Widen structures for dual left turn lanes and two through lanes (1 of 2 - CMAQ portion)	0.20	4	6	44.97	CMAQ	$78,000	$1,400,000	$1,478,000
Highway	ADOT	2004	DOT04-259B	60 (Superstition Fwy) at Val Vista Dr TI	Widen structures for dual left turn lanes and two through lanes (1 of 2 - STP-MAG portion)	0.20	4	6	45.28	STP-MAG	$50,000	$800,000	$850,000
Highway	ADOT	2004	DOT04-167	85: MP 125.40 to MP 130.45	Construct roadway	5.10	2	4	57.03	NHS	$0	$14,723,000	$14,723,000
Highway	ADOT	2004	DOT04-171	85: MP 139 to MP 147.6	Relocate utilities	3.48	2	4		State	$599,000	$0	$599,000
Highway	ADOT	2004	DOT04-172	85: MP 139.01 to MP 142.49	Construct roadway	3.48	2	4	57.01	NHS	$0	$9,322,000	$9,322,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	ADOT	2004	DOT04-235	88: Apache Trail	District force account	-				State	$150,000	$0	$150,000
Highway	ADOT	2005	DOT06-309	202 (Red Mountain Fwy): US-60 system interchange	Program shortage from TI update	0.50				STP-AZ	$1,140,000	$18,860,000	$20,000,000
Highway	ADOT	2005	DOT03-937	10: Maricopa Rd to Riggs Rd	Design roadway	5.10				State	$2,900,000	$0	$2,900,000
Highway	ADOT	2005	DOT99-123R	PI101L10ELC -- 101L Pima Fwy: SRPMIC Boundary to Arizona Canal	Construct landscape	3.00				RARF/ 15%	$2,406,000	$0	$2,406,000
Highway	ADOT	2005	DOT99-907	PI101L10FLC -- 101L Pima Fwy: Arizona Canal to Camelback Rd	Construct landscape	1.90				RARF/ 15%	$1,444,000	$0	$1,444,000
Highway	ADOT	2005	DOT05-444	10: 40th St to Baseline Rd	Design, purchase right of way & relocate utilities for CD roads	4.00	0	4		State	$5,250,000	$0	$5,250,000
Highway	ADOT	2005	DOT04-422	SA202L17 RC -- 202L Santan Fwy: Higley Rd to Power Rd	Construct roadway	2.00	0	6	49.52	Local	$4,500,000	$0	$4,500,000
Highway	ADOT	2005	DOT05-128S	SA202L18 RC -- 202L Santan Fwy: Frye Rd to Higley Rd	Construct roadway	2.40	0	6	49.49	RARF/ 15%	$50,000,000	$0	$50,000,000
Highway	ADOT	2005	DOT05-129R	SA202L19 RC -- 202L Santan Fwy: Gilbert Rd to Frye Rd	Construct roadway	3.80	0	6	48.77	RARF/ 15%	$67,000,000	$0	$67,000,000
Highway	ADOT	2005	DOT05-423	SA202L19 RCL -- 202L Santan Fwy: Gilbert Rd to Frye Rd	Construct roadway (Local funds)	3.80	0	6	48.77	Local	$500,000	$0	$500,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	ADOT	2005	DOT05-428	SW00 01LPE -- MAG Systemwide	Preliminary engineering (general consultant)		0	0		RARF/ 15%	$1,000,000	$0	$1,000,000
Highway	ADOT	2005	DOT05-416	SW00 02PCO -- MAG Systemwide	Design change orders		0	0		RARF/ 15%	$1,000,000	$0	$1,000,000
Highway	ADOT	2005	DOT05-435	Regionwide	Quiet Pavement program (phase 3)					NHS	$558,600	$9,241,400	$9,800,000
Highway	ADOT	2005	DOT05-436	Regionwide	Quiet Pavement program (phase 4)					NHS	$250,800	$4,149,200	$4,400,000
Highway	ADOT	2005	DOT05-434	Regionwide	Quiet Pavement research program					NHS	$17,100	$282,900	$300,000
Highway	ADOT	2005	DOT04-035	17 at SR-74 TI (Carefree Hwy)	Reconstruct TI	0.30	4	4	39.73	IM	$467,400	$7,732,600	$8,200,000
Highway	ADOT	2005	DOT05-121	60 (Superstition Fwy) at Gilbert Rd TI	Construct dual left turn lanes	0.20	4	4	47.96	State	$1,700,000	$0	$1,700,000
Highway	ADOT	2005	DOT05-212	60 (Superstition Fwy) at Higley Rd TI	Design TI improvements	-				State	$130,000	$0	$130,000
Highway	ADOT	2005	DOT05-122C	60 (Superstition Fwy) at Stapley Dr TI	Widen structure to construct dual left turn lanes in both directions	0.20	4	4	49.68	CMAQ	$203,000	$3,472,000	$3,675,000
Highway	ADOT	2005	DOT05-241	60 (Superstition Fwy): Val Vista Dr to Power Rd, phase 1	Design HOV/SOV lanes	4.00	6	10		State	$6,700,000	$0	$6,700,000
Highway	ADOT	2005	DOT04-113	GR6004ASC -- Grand Ave: 59th Ave/Glendale Ave	Construct structure	0.50	6	6	47.48	RARF/ 15%	$22,401,000	$0	$22,401,000
Highway	ADOT	2005	DOT05-133	SH153 08 RW -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Acquire right of way	1.30				RARF/ 15%	$3,733,000	$0	$3,733,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	ADOT	2005	DOT05-149	RM202L12BLC -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Construct landscape	2.00				RARF/ 15%	$2,072,000	$0	$2,072,000
Highway	ADOT	2005	DOT05-150	RM202L13 RC -- 202L Red Mountain Fwy: Power Rd to University Dr	Construct roadway	4.50	0	6	48.78	RARF/ 15%	$81,368,000	$0	$81,368,000
Highway	ADOT	2005	DOT05-305	SA202L15 LD -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Design landscape	1.90				RARF/ 15%	$170,000	$0	$170,000
Highway	ADOT	2005	DOT05-306	SA202L16 LD -- 202L Santan Fwy: Power Rd to Elliot Rd	Design landscape	3.90				RARF/ 15%	$310,000	$0	$310,000
Highway	ADOT	2005	DOT05-127	SA202L17 RC -- 202L Santan Fwy: Higley Rd to Power Rd	Construct roadway	2.00	0	6	49.52	RARF/ 15%	$25,004,000	$0	$25,004,000
Highway	ADOT	2005	DOT05-307	SA202L20 LD -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Design landscape	3.10				RARF/ 15%	$234,000	$0	$234,000
Highway	ADOT	2005	DOT05-130	SA202L21 LC -- 202L Santan Fwy: Dobson Rd to Arizona Ave	Construct landscape	1.90				RARF/ 15%	$1,722,000	$0	$1,722,000
Highway	ADOT	2005	DOT02-107	MAG regionwide	Safety management system	-				State	$350,000	$0	$350,000
Highway	ADOT	2005	DOT05-154	SW00 06LAS -- MAG Systemwide	ADOT staff administrative costs					RARF/ 15%	$1,200,000	$0	$1,200,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	ADOT	2005	DOT05-GAN3R	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects					STP-MAG	($39,192,000)	$39,192,000	$0
Highway	ADOT	2005	DOT04-236	101 (Pima Fwy): Scottsdale Rd to 90th St	Design FMS	9.30				State	$700,000	$0	$700,000
Highway	ADOT	2005	DOT05-161	MAG regionwide	Freeway service patrols	-				State	$250,000	$0	$250,000
Highway	ADOT	2005	DOT05-442	10: Oglesby Rd to Perryville Rd	Resurface with ARFC	7.80				IM	$147,402	$2,438,598	$2,586,000
Highway	ADOT	2005	DOT05-441	10: Salome to Burnt Well	Resurface with ARFC	10.00				IM	$403,788	$6,680,212	$7,084,000
Highway	ADOT	2005	DOT05-440	17: Buckeye Curve to Van Buren St	Resurface with ARFC and repair joints	1.10				IM	$56,829	$940,171	$997,000
Highway	ADOT	2005	DOT06-256	93: Wickenburg By-pass	Construct by-pass	3.00	0	4	46.81	NHS	$0	$27,000,000	$27,000,000
Highway	ADOT	2005	DOT04-112	17 at Cactus Rd	Construct dual left turn lanes from Cactus Rd onto I-17 in both directions	0.50	6	6	49	CMAQ	$131,100	$2,168,900	$2,300,000
Highway	ADOT	2005	DOT04-188	85: MC-85 to I-10	Construct roadway	3.50	2	4	56.95	NHS	$0	$19,304,000	$19,304,000
Highway	ADOT	2005	DOT95-004	101 (Pima Fwy): Pima Rd; McDowell Rd to Via Linda	Widen roadway	7.00	2	4	63.51	RARF/ 15%	$2,000,000	$0	$2,000,000
Highway	ADOT	2005	DOT98-111	PI101L10IRD -- 101L Pima Fwy: Pima Rd Extension	Design roadway	3.00				RARF/ 15%	$297,000	$0	$297,000
Highway	ADOT	2005	DOT05-401	GR6004ASCL -- 59th Ave at Glendale Ave	Construct structure	0.20	6	6	43.96	Local	$1,000,000	$0	$1,000,000
Highway	ADOT	2005	DOT05-237	10: Ray Rd TI (1 of 2)	Widen bridge and approaches	0.10	4	6	68.86	STP-MAG	$73,000	$1,200,000	$1,273,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	ADOT	2005	DOT05-238A	17 at Deer Valley Rd TI	Add 2nd WB left turn lane, widen approaches to increase storage in both directions	0.50	4	4	61.06	CMAQ	$60,500	$1,000,000	$1,060,500
Highway	ADOT	2005	DOT05-238B	17 at Deer Valley Rd TI	Add 2nd westbound left turn lane; widen approaches to increase storage in both directions (STP-MAG portion)	0.50	4	4	61.08	STP-MAG	$50,000	$800,000	$850,000
Highway	ADOT	2005	DOT02-201	17: Peoria Ave to Greenway Rd	Construct auxiliary lanes & walls	3.00	6	6		IM	$798,000	$13,202,000	$14,000,000
Highway	ADOT	2005	DOT05-240	60 (Grand Ave): New River to 83rd Ave	Design concept report	1.70				STP-MAG	$30,300	$500,000	$530,300
Highway	ADOT	2005	DOT04-260	60 (Superstition Fwy) at Val Vista Dr TI	Widen structures for dual left turn lanes and two through lanes (2 of 2)	0.20	4	6	45.18	CMAQ	$60,500	$1,000,000	$1,060,500
Highway	ADOT	2005	DOT05-168	85: I-8 to I-10	Design and purchase right of way	7.05	2	4		State	$4,591,000	$0	$4,591,000
Highway	ADOT	2005	DOT04-233	87: Forest Boundary to Dos S Rd	Design					State	$500,000	$0	$500,000
Highway	ADOT	2005	DOT03-229	87: MP 201 to MP 202.5	Construct roadway widening	1.50	2	4	56.95	NHS	$171,000	$2,829,000	$3,000,000
Highway	ADOT	2005	DOT05-243	88: Apache Trail	District force account	-				State	$150,000	$0	$150,000
Highway	ADOT	2005	DOT04-234	88: Fish Creek Hill	Design (retaining walls)					State	$150,000	$0	$150,000
Highway	ADOT	2006	DOT06-424R	10: 40th St to Baseline Rd	Design, purchase right of way & relocate utilities for CD roads	4.00	0	4		State	$14,000,000	$0	$14,000,000
Highway	ADOT	2006	DOT06-443	60 (Grand Ave): 101L to 83rd Ave	Design road widening	1.70				State	$500,000	$0	$500,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	ADOT	2006	DOT04-408	AF101L RD -- Bethany Home Rd TI	Design TI	0.20				State	$700,000	$0	$700,000
Highway	ADOT	2006	DOT06-319R	SA202L18 LD -- 202L Santan Fwy: Frye Rd to Higley Rd	Design landscape	2.40				RARF/ 15%	$141,000	$0	$141,000
Highway	ADOT	2006	DOT06-320R	SA202L19 LD -- 202L Santan Fwy: Gilbert Rd to Frye Rd	Design landscape	3.80				RARF/ 15%	$449,000	$0	$449,000
Highway	ADOT	2006	DOT06-438	Regionwide	Quiet Pavement program (phase 5)					NHS	$108,300	$1,791,700	$1,900,000
Highway	ADOT	2006	DOT06-437	Regionwide	Quiet Pavement research program					NHS	$17,100	$282,900	$300,000
Highway	ADOT	2006	DOT02-003	10 at Bullard Ave TI	Construct ramps, crossroads & traffic signals	0.20	6	6	31.37	Private	$6,000,000	$0	$6,000,000
Highway	ADOT	2006	DOT06-245R	17: 101L (Agua Fria Fwy) to SR-74	Design road widening	9.00	4	6		NHS	$285,000	$4,715,000	$5,000,000
Highway	ADOT	2006	DOT06-310	60 (Grand Ave): 303L - 101L	DCR for widening	1.80				State	$300,000	$0	$300,000
Highway	ADOT	2006	DOT06-257	101 (Agua Fria Fwy): I-10 to MC-85	Design roadway	1.70				State	$350,000	$0	$350,000
Highway	ADOT	2006	DOT06-322	SH153 08 LD -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Design landscape	1.30				RARF/ 15%	$102,000	$0	$102,000
Highway	ADOT	2006	DOT06-221	SH153 08 RC -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Construct roadway	1.30	0	6	45.91	RARF/ 15%	$21,826,000	$0	$21,826,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	ADOT	2006	DOT06-311	RM202L13 LD -- 202L Red Mountain Fwy: Power Rd to University Dr	Design landscape	4.50				RARF/ 15%	$365,000	$0	$365,000
Highway	ADOT	2006	DOT06-312	RM202L14ALD -- 202L Red Mountain Fwy: University Dr to Southern Ave	Design landscape	2.70				RARF/ 15%	$174,000	$0	$174,000
Highway	ADOT	2006	DOT06-313	RM202L14ARC -- 202L Red Mountain Fwy: University Dr to Southern Ave	Construct roadway	2.70	0	6	54.2	RARF/ 15%	$59,623,000	$0	$59,623,000
Highway	ADOT	2006	DOT06-314	RM202L14CLD -- 202L Red Mountain Fwy: US-60/202 TI	Design landscape	0.50	0	6	47.94	RARF/ 15%	$563,000	$0	$563,000
Highway	ADOT	2006	DOT06-315	RM202L14CRC -- 202L Red Mountain Fwy: US-60/202 TI, Phase II	Construct roadway	0.50	0	6	42.58	RARF/ 15%	$60,307,000	$0	$60,307,000
Highway	ADOT	2006	DOT06-316	SA202L15 LC -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Construct landscape	1.90				RARF/ 15%	$1,695,000	$0	$1,695,000
Highway	ADOT	2006	DOT06-317	SA202L16 LC -- 202L Santan Fwy: Power Rd to Elliot Rd	Construct landscape	3.90	0	6	51.17	RARF/ 15%	$3,098,000	$0	$3,098,000
Highway	ADOT	2006	DOT06-318	SA202L17 LD -- 202L Santan Fwy: Higley Rd to Power Rd	Design landscape	2.00				RARF/ 15%	$132,000	$0	$132,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	ADOT	2006	DOT06-321	SA202L20 LC -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Construct landscape	3.10	0	6	49.15	RARF/ 15%	$2,341,000	$0	$2,341,000
Highway	ADOT	2006	DOT04-087	SM202L00 RC -- 202L South Mountain Fwy: South Mountain Corridor	MAG set-aside for construction					RARF/ 15%	$56,320,000	$0	$56,320,000
Highway	ADOT	2006	DOT06-GAN4	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects					STP-MAG	($28,339,670)	$28,339,670	$0
Highway	ADOT	2006	DOT06-222	SW00 06MAS -- MAG Systemwide	ADOT staff administrative costs					RARF/ 15%	$1,200,000	$0	$1,200,000
Highway	ADOT	2006	DOT06-213	10: 99th Ave to 83rd Ave	Design and install fibre-optic cable for FMS (phase 1 of 3)	2.00				CMAQ	$0	$160,000	$160,000
Highway	ADOT	2006	DOT06-217	Olive Ave: 91st Ave to Agua Fria Fwy	Design and install fibre-optic cable for FMS (phase 3 of 3)	0.25				CMAQ	$2,000	$30,000	$32,000
Highway	ADOT	2006	DOT06-216	101 (Agua Fria Fwy): I-10 to Grand Ave	Design and install fibre-optic cable for FMS (phase 2 of 3)	9.00				CMAQ	$50,000	$700,000	$750,000
Highway	ADOT	2006	DOT06-218	101 (Price Fwy): Guadalupe Rd to Chandler Blvd	Design and construct FMS	4.00				CMAQ	$420,000	$1,680,000	$2,100,000
Highway	ADOT	2006	DOT06-219	MAG regionwide	Freeway service patrols	-				State	$250,000	$0	$250,000
Highway	ADOT	2006	DOT06-247	60 (Grand Ave): New River to McDowell Rd	Access control design concept report					STP-MAG	$36,300	$600,000	$636,300
Highway	ADOT	2006	DOT99-124	PI101L10IRC -- 101L Pima Fwy: Pima Rd Extension	Construct roadway extension	3.00	0	4	47.45	RARF/ 15%	$3,634,000	$0	$3,634,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	ADOT	2006	DOT06-425	85: MP 120.54 to MP 122.99	Design, purchase right of way & relocate utilities	2.40	2	4		State	$1,200,000	$0	$1,200,000
Highway	ADOT	2006	DOT06-244	10: Ray Rd TI (2 of 2)	Widen bridge and approaches	0.10	4	6	65.94	STP-MAG	$170,000	$2,800,000	$2,970,000
Highway	ADOT	2006	DOT06-214	17: Greenway Rd to Thunderbird Rd	Construct pump station & retention	-				IM	$228,000	$3,772,000	$4,000,000
Highway	ADOT	2006	DOT06-215	60 (Superstition Fwy) at Higley Rd TI	Construct dual left turn lanes	0.20	4	4	42.21	STP-AZ	$0	$1,300,000	$1,300,000
Highway	ADOT	2006	DOT06-250	85: I-8 to I-10	Design, purchase right of way & relocate utilities	2.41	2	4		State	$989,000	$0	$989,000
Highway	ADOT	2006	DOT06-252	85: MP 130.71 to MP 137.00	Reconstruct roadway (utilities included)	7.05	2	4	57.06	NHS	$0	$15,665,000	$15,665,000
Highway	ADOT	2006	DOT06-253	87: Forest Boundary to Dos S Rd	Construct roadway	1.50	2	4	56.95	NHS	$171,000	$2,829,000	$3,000,000
Highway	ADOT	2006	DOT06-255	88: Apache Trail	District force account (FY 2006)	-				State	$150,000	$0	$150,000
Highway	ADOT	2006	DOT06-254	88: Fish Creek Hill	Construct retaining walls					STP-AZ	$85,500	$1,414,500	$1,500,000
Highway	ADOT	2007	DOT04-207A	10: 40th St to Baseline Rd	Construct CD roads	4.00	0	4	55.81	NHS	$2,280,000	$37,720,000	$40,000,000
Highway	ADOT	2007	DOT05-119B	10: 40th St to Baseline Rd	Construct CD roads	4.00	0	4	55.81	NHS	$2,280,000	$37,720,000	$40,000,000
Highway	ADOT	2007	DOT07-429	10: 40th St to Baseline Rd	Design, purchase right of way & relocate utilities for CD roads	4.00	0	4		State	$7,000,000	$0	$7,000,000
Highway	ADOT	2007	DOT07-342R	SA202L18 LC -- 202L Santan Fwy: Frye Rd to Higley Rd	Construct landscape	2.40				RARF/ 15%	$1,405,000	$0	$1,405,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	ADOT	2007	DOT07-343R	SA202L19 LC -- 202L Santan Fwy: Gilbert Rd to Frye Rd	Construct landscape	3.80				RARF/ 15%	$4,485,000	$0	$4,485,000
Highway	ADOT	2007	DOT07-325	10: 16th St to 40th St	Construct CD roads	3.50	0	4	55.82	NHS	$570,000	$9,430,000	$10,000,000
Highway	ADOT	2007	DOT07-328	17 at Buckeye Rd (NB on-ramp)	Construct auxiliary lanes, NB/SB	0.50				IM	$85,500	$1,414,500	$1,500,000
Highway	ADOT	2007	DOT07-329	17 at Peoria Ave and at Cactus Ave	Reconstruct pump station/retention	-				IM	$285,000	$4,715,000	$5,000,000
Highway	ADOT	2007	DOT07-332	60 (Grand Ave): 101L to 83rd Ave	Widen roadway	1.70	4	6	52.39	NHS	$114,000	$1,886,000	$2,000,000
Highway	ADOT	2007	DOT07-333	60 (Superstition Fwy): Val Vista Dr to Power Rd	Construct HOV/SOV lanes	4.00	6	10	65.67	STP-AZ	$2,850,000	$47,150,000	$50,000,000
Highway	ADOT	2007	DOT07-323	101 (Agua Fria Fwy): I-10 to MC-85	Widen roadway	1.70	2	4	48.33	STP-AZ	$200,000	$3,300,000	$3,500,000
Highway	ADOT	2007	DOT07-324	101 (Agua Fria Fwy): Northern Ave to 31st Ave	Median landscaping					State	$1,300,000	$0	$1,300,000
Highway	ADOT	2007	DOT07-344	SH153 08 LC -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Construct landscape	1.30				RARF/ 15%	$1,019,000	$0	$1,019,000
Highway	ADOT	2007	DOT07-336	RM202L13 LC -- 202L Red Mountain Fwy: Power Rd to University Dr	Construct landscape	4.50				RARF/ 15%	$3,652,000	$0	$3,652,000
Highway	ADOT	2007	DOT07-337	RM202L14ALC -- 202L Red Mountain Fwy: University Dr to Southern Ave	Construct landscape	2.70				RARF/ 15%	$1,744,000	$0	$1,744,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	ADOT	2007	DOT07-338	RM202L14CLC -- 202L Red Mountain Fwy: US-60/202 TI	Construct landscape	0.50	0	6	47.49	RARF/ 15%	$5,634,000	$0	$5,634,000
Highway	ADOT	2007	DOT07-341	SA202L17 LC -- 202L Santan Fwy: Higley Rd to Power Rd	Construct landscape	2.00	0	6	49.61	RARF/ 15%	$1,318,000	$0	$1,318,000
Highway	ADOT	2007	DOT07-GAN5	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects					STP-MAG	($28,250,668)	$28,250,668	$0
Highway	ADOT	2007	DOT07-349	101 (Agua Fria Fwy): Grand Ave to I-17	Construct partial FMS	13.00	6	6		CMAQ	$395,096	$1,580,384	$1,975,480
Highway	ADOT	2007	DOT06-258	101 (Pima Fwy): Scottsdale Rd to 90th St	Construct FMS	9.30				State	$8,500,000	$0	$8,500,000
Highway	ADOT	2007	DOT07-340	MAG regionwide	Freeway service patrols (FY 2007)	-				State	$300,000	$0	$300,000
Highway	ADOT	2007	DOT07-427	85: MP 120.54 to MP 122.99	Construct roadway	2.40	2	4	56.95	STP-AZ	$518,700	$8,581,300	$9,100,000
Highway	ADOT	2007	DOT07-426	85: MP 122.99 to MP 125.4	Construct roadway	2.40	2	4	56.97	NHS	$410,400	$6,789,600	$7,200,000
Highway	ADOT	2007	DOT07-347	10 at 43rd Ave TI	Construct TI improvements	0.20	4	4	62.13	CMAQ	$40,000	$160,000	$200,000
Highway	ADOT	2007	DOT07-348	10 at 51st Ave	Construct TI improvements	0.20	4	4	71.58	CMAQ	$30,000	$120,000	$150,000
Highway	ADOT	2007	DOT07-331	303: Corridorwide	Protect right of way	-				State	$2,000,000	$0	$2,000,000
Highway	Avondale	2004	AVN03-302	Agua Fria River: Coldwater Park to Community Park 2 Connector Route	Design and construct connector route	2.00				STP-TEA	$30,214	$499,786	$530,000
Highway	Avondale	2004	AVN97-602	Indian School Rd: Dysart Rd to 127th Ave	Widen south side for left turn lane, add curb, gutter and sidewalk	0.70	4	4		Private	$450,000	$0	$450,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Avondale	2004	AVN01-005	Thomas Rd: 112th Ave to 115th Ave	Widen south side of road to add left turn lane, curb, gutter, sidewalk and re-stripe road.	0.50	2	2	39.16	Private	$450,000	$0	$450,000
Highway	Avondale	2004	AVN99-713	Van Buren St: 103rd Ave to 115th Ave	Widen road, add 2 west bound lanes, left turn lane, curb, gutter and sidewalk	1.50	2	4	39.74	Private	$1,600,000	$0	$1,600,000
Highway	Avondale	2005	AVN01-102	115th Ave at Thomas Rd	Install new traffic signals	-				Local	$220,000	$0	$220,000
Highway	Avondale	2005	AVN97-707	Van Buren St at 4th St	Install traffic signals	0.20	4	4		Local	$175,000	$0	$175,000
Highway	Avondale	2005	AVN03-210	El Mirage Rd at Buckeye Rd.	Install new traffic signals	-	4	4		Local	$220,000	$0	$220,000
Highway	Avondale	2005	AVN97-702	115th Ave: Thomas Rd to McDowell Rd	Reconstruct roadway, add two through lanes, left turn lane, curb, gutter and sidewalk	1.00	2	4	40.47	Private	$2,500,000	$0	$2,500,000
Highway	Avondale	2005	AVN02-107	Dysart Rd: Buckeye Rd to Lower Buckeye Rd.	Add four new through lanes, left turn lane, curb, gutter and sidewalk.	1.00	0	4	33.73	Local	$2,000,000	$0	$2,000,000
Highway	Avondale	2005	AVN98-710	McDowell Rd: 115th Ave to 119th Ave	Widen road, add 1 west bound lane, left turn lane, re-stripe to add one lane, curb, gutter and sidewalk.	0.50	4	6	36.36	Private	$500,000	$0	$500,000
Highway	Avondale	2005	AVN01-004	McDowell Rd: 99th Ave to 107th Ave	Widen south side of road for one east bound lane, left turn lane, curb, gutter and sidewalk	1.00	4	5	36.5	Private	$500,000	$0	$500,000
Highway	Avondale	2005	AVN03-213	Roosevelt St: 115th Ave to 107th Ave	Add two new through lanes, turn lane, curb, gutter and sidewalk	1.00	0	2	38.7	Private	$1,000,000	$0	$1,000,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Avondale	2005	AVN96-608	Thomas Rd: RID Canal to 99th Ave	Widen north side of road to add one west bound lane, left turn lane, curb, gutter and sidewalk	0.50	3	4	37.65	Private	$650,000	$0	$650,000
Highway	Avondale	2005	AVN98-712	Van Buren St: 115th Ave to 99th Ave	Widen road, add 2 east bound lanes, left turn lane, curb, gutter and sidewalk	2.00	4	6	36.82	Private	$2,600,000	$0	$2,600,000
Highway	Avondale	2006	AVN01-001	107th Ave at Crystal Gardens Pkwy	Add new traffic signal	-	4	4		Local	$220,000	$0	$220,000
Highway	Avondale	2006	AVN03-207	107th Ave at Roosevelt St	Install new traffic signals	-	4	4		Local	$220,000	$0	$220,000
Highway	Avondale	2006	AVN03-211	Fourth Street: Lower Buckeye to Western Ave	Reconstruction street	1.50	2	2		Local	$600,000	$0	$600,000
Highway	Avondale	2007	AVN07-301	Dysart Rd: Indian School Rd to Van Buren St	Design and construct ITS traffic control system	3.00	5	5	32.13	CMAQ	$127,512	$510,048	$637,560
Highway	Avondale	2007	AVN03-206	107th Ave at Earl Dr (Lakeshore Dr)	Install new traffic signals	-	4	4		Local	$220,000	$0	$220,000
Highway	Buckeye	2004	BKY01-901	7th St: Mahoney Ave to Beloat Rd (west half)	Reconstruct, with curb, gutter and sidewalks	0.13	2	2		CDBG	$0	$50,000	$50,000
Highway	Buckeye	2004	BKY04-401	Verado Way: I-10, 4 miles north to Mountains	Construct new roadway to connect to I-10	4.00	0	4	48.31	Local	$4,000,000	$0	$4,000,000
Highway	Buckeye	2004	BKY01-102	Jackrabbit Trl: Van Buren St to R.I.D. Canal	Add south bound lane, turn lanes, curb, gutter and sidewalks, and signalization	0.75	2	3	47.62	Private	$300,000	$0	$300,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Buckeye	2005	BKY99-603	Narramore Ave: 1st St to Kell St and Beloat Rd to MC-85	Reconstruct, with curb, gutter and sidewalks	1.50	2	2		Private	$500,000	$0	$500,000
Highway	Chandler	2004	CHN00-004	Consolidated Canal (Paseo multi-use path)	Design and construct multi-use path	1.50	4	4	42.26	STP-TEA	$30,500	$500,000	$530,500
Highway	Chandler	2004	CHN02-012	Consolidated Canal: Ryan Rd to Riggs Rd	Construct multi-use path along canal bank (phase 3 of 3)	3.50	4	4		CMAQ	$42,750	$707,250	$750,000
Highway	Chandler	2004	CHN03-108	Arizona Ave: Elliot Rd to Chandler Blvd	Install fiber optic communication system (phase 2)	3.00	3	3		CMAQ	$14,250	$235,750	$250,000
Highway	Chandler	2004	CHN04-407	Chandler Blvd: Desert Breeze to Price, and Price (Chandler to EOC)	Install fiber-optic communications line	-	0	0		Local	$240,000	$0	$240,000
Highway	Chandler	2004	CHN03-209	Basha Rd: Ocotillo Rd to Sports complex	Reconstruct existing roadway	0.80	2	2		Local	$1,000,000	$0	$1,000,000
Highway	Chandler	2004	CHN02-104	Gilbert Rd: Riggs Rd to Hunt Hwy	Reconstruct 2-lane rural section to 4-lane urban arterial section	1.00	2	4	49.85	Private	$3,600,000	$0	$3,600,000
Highway	Chandler	2004	CHN03-109	McQueen Rd: Ocotillo Rd to Chandler Heights Rd	Reconstruct 2-lane rural section to 4-lane urban arterial section	1.00	2	4	47.51	Private	$3,600,000	$0	$3,600,000
Highway	Chandler	2004	CHN99-714	Ocotillo Rd: McQueen Rd to Cooper Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	49.68	Private	$3,600,000	$0	$3,600,000
Highway	Chandler	2004	CHN98-707	Western Canal: East of Dobson Rd	Construct and stripe two-way bicycle path on south side of the canal to link Chandler and Mesa bike systems	0.30	4	4	65.55	Local	$80,000	$0	$80,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Chandler	2004	CHN04-408	Dobson Rd: Frye Rd to Germann Rd	Reconstruct roadway to 6 lanes	1.50	2	6	67.45	Local	$2,750,000	$0	$2,750,000
Highway	Chandler	2004	CHN04-405	Gilbert Rd: South of Ocotillo Rd to North of Chandler Heights Rd	Reconstruct roadway, adding 2 lanes	0.25	2	4	56.68	Private	$1,000,000	$0	$1,000,000
Highway	Chandler	2004	CHN04-404	Ocotillo Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	50.84	Private	$4,000,000	$0	$4,000,000
Highway	Chandler	2004	CHN04-401	Queen Creek Rd: Cooper Rd to Gilbert Rd	Reconstruct roadway, adding two lanes	1.00	2	4	53.14	Private	$4,000,000	$0	$4,000,000
Highway	Chandler	2004	CHN04-217	56th St at Chandler Blvd	Construct right turns on the northbound, eastbound and westbound approaches to the intersection	0.10	6	6	46.42	CMAQ	$12,000	$196,000	$208,000
Highway	Chandler	2004	CHN00-722R	Alma School Rd at Warner Rd	Widen for dual left turn lanes in all directions and add north and southbound auxiliary lanes	0.60	4	4	57.45	CMAQ	$1,511,000	$3,369,000	$4,880,000
Highway	Chandler	2004	CHN03-110	McQueen Rd: Pecos Rd to Queen Creek Rd	Widen from 2-lane rural section to 4-lane urban arterial section	2.00	2	4	53.43	Local	$6,000,000	$0	$6,000,000
Highway	Chandler	2004	CHN05-118R	Pecos Rd: Dobson Rd to McQueen Rd	Widen from 2-lane rural section to 6-lane urban arterial section (partially constructed by private developers)	3.00	2	6	56.81	Local	$8,000,000	$0	$8,000,000
Highway	Chandler	2004	CHN02-205R	Ray Rd: Alma School Rd to Arrowhead Dr	Add third eastbound lane	0.50	5	6	59.8	Local	$750,000	$0	$750,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Chandler	2004	CHN03-111	Riggs Rd: Arizona Ave to Gilbert Rd	Reconstruct 2-lane rural section from Arizona Avenue to Gilbert Road, add 2 lanes to remaining section	3.00	2	6	51.27	Local	$10,500,000	$0	$10,500,000
Highway	Chandler	2004	CHN03-107R	Ryan Rd: Arizona Ave to McQueen Rd	Pave dirt road	1.00				CMAQ	$18,000	$162,000	$180,000
Highway	Chandler	2005	CHN98-703	56th St: Frye Rd to Pecos Rd	Reconstruct roadway, adding 2 lanes	0.60	2	4	55.72	Private	$2,100,000	$0	$2,100,000
Highway	Chandler	2005	CHN03-207	Arizona Ave at Elliot Rd	Widen intersection to provide dual left turn lanes and right turn lanes on all approaches	0.60	5	8	58.56	Local	$2,900,000	$0	$2,900,000
Highway	Chandler	2005	CHN03-208	Arizona Ave at Ray Rd	Intersection improvements to add dual left turn lanes and right turn lanes to all approaches	0.60	5	8	59.11	Local	$3,200,000	$0	$3,200,000
Highway	Chandler	2005	CHN04-210	Chandler Blvd: California St to Colorado St	Widen existing from 5-lane to 7-lane and intersection improvements at Arizona Ave	0.75	5	7	68.09	Local	$3,500,000	$0	$3,500,000
Highway	Chandler	2005	CHN96-002	Gilbert Rd: Germann Rd to Queen Creek Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	52.95	Private	$3,600,000	$0	$3,600,000
Highway	Chandler	2005	CHN97-003	Queen Creek Rd: Alma School Rd to Arizona Ave	Reconstruct roadway, adding 2 lanes (both sides complete, from Alma School Rd to 0.5 mile east)	1.00	2	4	54.02	Private	$1,800,000	$0	$1,800,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Chandler	2005	CHN05-409	Chandler Hts Rd: Eastern Canal to Gilbert Rd	Reconstruct roadway, adding 2 lanes	0.30	2	4	53.18	Private	$1,300,000	$0	$1,300,000
Highway	Chandler	2005	CHN05-410	Chandler Hts Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	53.74	Private	$4,000,000	$0	$4,000,000
Highway	Chandler	2005	CHN05-411	Cooper Rd: Ocotillo Rd to Queen Creek Rd	Reconstruct roadway, adding two lanes	1.00	2	4	47.36	Private	$4,000,000	$0	$4,000,000
Highway	Chandler	2005	CHN05-403	Lindsay Rd: Chandler Heights Rd to Ocotillo Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	47.36	Private	$4,000,000	$0	$4,000,000
Highway	Chandler	2005	CHN05-402	Queen Creek Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	50.84	Private	$4,000,000	$0	$4,000,000
Highway	Chandler	2005	CHN98-704	Chandler Heights Rd: Alma School Rd to 0.5 mile east of Arizona Ave	Reconstruct roadway, adding 2 lanes (south side complete, from Alma School Rd to Arizona Ave)	1.50	2	4	52.17	Private	$1,800,000	$0	$1,800,000
Highway	Chandler	2005	CHN04-115	Cooper Rd: Ocotillo Rd to Chandler Heights Rd	Reconstruct 2-lane rural section to 4-lane urban arterial section	1.00	2	4	47.51	Private	$3,600,000	$0	$3,600,000
Highway	Chandler	2005	CHN02-201	Cooper Rd: Santan Fwy to Germann Rd	Reconstruct existing 2-lane to 4-lane	0.20	2	4	53.22	Local	$700,000	$0	$700,000
Highway	Chandler	2005	CHN02-202	Germann Rd: Cooper Rd to Gilbert Rd	Reconstruct existing 2-lane to 4-lane roadway	1.20	2	4	52.13	Private	$3,500,000	$0	$3,500,000
Highway	Chandler	2005	CHN02-203	Gilbert Rd: Pecos Rd to Germann Rd	Reconstruct existing 2-lane to 6-lane	1.00	2	7	54.85	Local	$1,000,000	$0	$1,000,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Chandler	2005	CHN02-105	Lindsay Rd: Chandler Heights Rd to Hunt Hwy	Reconstruct 2-lane rural section to 4-lane urban arterial section	2.00	2	4	48.32	Private	$7,200,000	$0	$7,200,000
Highway	Chandler	2005	CHN99-713	McQueen Rd: Queen Creek Rd to Ocotillo Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	49.35	Private	$3,600,000	$0	$3,600,000
Highway	Chandler	2005	CHN05-117	Ocotillo Rd: Basha Rd to Arizona Ave	Add 2 lanes to existing urban arterial half-street (constructed by private developer)	1.00	2	4	53.43	Local	$2,150,000	$0	$2,150,000
Highway	Chandler	2006	CHN06-216C1	Western Canal: Price Rd to Hamilton St (1 of 2) Price Rd to Alma School Rd	Construct multi-use path (phase 1 of 2)	1.80	4	4	68.77	CMAQ	$258,400	$1,033,600	$1,292,000
Highway	Chandler	2006	CHN06-406	Citywide	Integrate signal system	-	0	0		Local	$180,000	$0	$180,000
Highway	Chandler	2006	CHN06-214	Citywide	Install Chandler Fire/Police Department signal system integration and variable message signs	-				CMAQ	$23,000	$377,000	$400,000
Highway	Chandler	2006	CHN04-113	Queen Creek Rd: Arizona Ave to McQueen Rd	Widen from 2-lane rural section to 4-lane urban arterial section	1.00	2	4	54.61	Local	$3,600,000	$0	$3,600,000
Highway	Chandler	2007	CHN06-216C2	Western Canal: Price Rd to Hamilton St (2 of 2) Alma School Rd to Hamilton St	Construct multi-use path (phase 2 of 2)	1.50	4	4	68.77	CMAQ	$402,000	$1,000,000	$1,402,000
Highway	Chandler	2007	CHN03-013	Arizona Ave: Chandler Blvd to Riggs Rd	Install fiber optic communications line	6.00				Local	$838,600	$0	$838,600

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Chandler	2007	CHN07-301	Citywide	Pilot program to study the use of an automatic vehicle location system to pre-empt traffic signals	-				CMAQ	$80,000	$320,000	$400,000
Highway	Chandler	2007	CHN01-723	Arizona Ave: Ocotillo Rd to Hunt Hwy	Reconstruct roadway, adding 2 lanes	3.00	4	6	56.59	Local	$9,000,000	$0	$9,000,000
Highway	Chandler	2007	CHN99-710	Cooper Rd: Frye Rd to Santan Freeway	Reconstruct roadway, adding 4 lanes	1.00	2	6	60.13	Local	$5,100,000	$0	$5,100,000
Highway	Chandler	2007	CHN06-215	Dobson Rd at Chandler Blvd	Widen existing intersection to provide dual left turn lanes and right turn lane in all directions	0.60	5	8	67.45	Local	$4,200,000	$0	$4,200,000
Highway	Chandler	2007	CHN97-225	Germann Rd: Alma School Rd to Arizona Ave	Reconstruct roadway, adding 2 lanes	1.00	2	4	51.62	Local	$3,820,000	$0	$3,820,000
Highway	Chandler	2007	CHN96-217	Germann Rd: Price Rd to Alma School Rd	Reconstruct roadway, adding 2 lanes	1.75	2	4	51.41	Local	$5,260,000	$0	$5,260,000
Highway	Chandler	2007	CHN95-208	Pecos Rd: Gilbert Rd to McQueen Rd	Reconstruct roadway, adding 2 lanes (complete, from .25 to .5 mile east of Cooper Rd)	2.00	2	4	53.01	Private	$6,350,000	$0	$6,350,000
Highway	Chandler	2007	CHN04-114	Riggs Rd: Gilbert Rd to Val Vista Rd	Add 2 lanes to existing 2-lane urban arterial half-street constructed by developers	2.00	2	4	51.63	Local	$5,000,000	$0	$5,000,000
Highway	Chandler	2007	CHN06-213	Chandler Blvd: Colorado St to McQueen Rd	Widen 5-lane to 7-lane	0.75	5	7	61.67	Local	$6,700,000	$0	$6,700,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Chandler	2007	CHN07-302C	Dobson Rd at Warner Rd (phase 1 of 2)	Construct dual left turns and add auxiliary lanes in all directions	0.80	4	4	62.98	CMAQ	$3,488,000	$3,000,000	$6,488,000
Highway	El Mirage	2004	ELM03-208	Dysart Rd at Thunderbird Rd	Improve intersection including traffic signal	0.10	2	4	30.37	Local	$1,500,000	$0	$1,500,000
Highway	Fountain Hills	2007	FTH07-301	Shea Blvd: Palisades Blvd to Fountain Hills Blvd	Widen for third (westbound) climbing lane and bicycle lane	1.00	4	5	63.45	STP-MAG	$269,000	$1,076,000	$1,345,000
Highway	Gila Bend	2005	GBD05-201	Watermelon Rd at Old US-80	Intersection improvements	0.20	2	4	40.61	STP-MAG	$11,400	$188,600	$200,000
Highway	Gilbert	2004	GLB03-301	Powerline Trail	Design and construct multi-use path along utility easement					STP-TEA	$92,000	$500,000	$592,000
Highway	Gilbert	2004	GLB02-204	Consolidated Canal (Heritage Trail): Freestone Park to Baseline Rd (Mesa Segment)	Construct multi-use path	1.50	4	4		STP-TEA	$50,000	$500,000	$550,000
Highway	Gilbert	2004	GLB01-114R	Consolidated Canal (Heritage Trail): Galveston St to Warner Rd (Chandler Segment)	Construct multi-use path	1.50	4	4		STP-TEA	$50,000	$500,000	$550,000
Highway	Gilbert	2004	GLB01-002R	Consolidated Canal (Heritage Trail): Warner Rd to Freestone Park (Gilbert Segment)	Construct multi-use path	1.50	4	4	30.58	CMAQ	$22,860	$377,800	$400,660
Highway	Gilbert	2004	GLB04-205	Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to Gilbert Rd	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	7.00	6	6		CMAQ	$59,840	$400,660	$460,500

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Gilbert	2004	GLB04-303	Various locations along the Consolidated and Eastern Canals	Design and install four pedes trian bridges	0.40				STP-TEA	$39,000	$180,000	$219,000
Highway	Gilbert	2004	GLB99-706	Greenfield Rd: Knox Rd to Ray Rd	Reconstruct roadway to add 1 through lane in each direction	0.50	2	4	43.32	Private	$650,000	$0	$650,000
Highway	Gilbert	2004	GLB05-110	Pecos Rd: Lindsay Rd to Val Vista Dr	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	43.97	Local	$1,300,000	$0	$1,300,000
Highway	Gilbert	2004	GLB01-718	Ray Rd: Val Vista Dr to Greenfield Rd	Reconstruct roadway to add 3 through lane in each direction	1.00	2	4	41.83	Local	$1,300,000	$0	$1,300,000
Highway	Gilbert	2004	GLB05-112	Val Vista Dr: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	41.59	Private	$1,500,000	$0	$1,500,000
Highway	Gilbert	2004	GLB03-903	Baseline Rd: Higley Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	2.00	4	6	45.43	Private	$3,500,000	$0	$3,500,000
Highway	Gilbert	2004	GLB01-714	Germann Rd: Higley Rd to Power Rd	Construct new 6 lane roadway	2.00	0	6	41.68	Private	$2,500,000	$0	$2,500,000
Highway	Gilbert	2004	GLB03-906	Guadalupe Rd: Roadrunner Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	0.50	2	4	48.66	Private	$500,000	$0	$500,000
Highway	Gilbert	2004	GLB04-401	Pecos Rd: Val Vista Dr to Higley Rd	Reconstruct roadway to add 3 lanes in each direction	1.00	0	6	37.64	Local	$3,000,000	$0	$3,000,000
Highway	Gilbert	2004	GLB04-103	Gilbert Rd: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	51.23	Local	$4,500,000	$0	$4,500,000
Highway	Gilbert	2004	GLB04-104	Greenfield Rd: Ray Rd to Williams Field Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	42.46	Local	$4,500,000	$0	$4,500,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Gilbert	2004	GLB03-907	Lindsay Rd: Ray Rd to Williams Field Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	43.19	Private	$1,000,000	$0	$1,000,000
Highway	Gilbert	2004	GLB04-105	Pecos Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	44.86	Private	$1,300,000	$0	$1,300,000
Highway	Gilbert	2004	GLB99-707	Ray Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	45.46	Local	$1,300,000	$0	$1,300,000
Highway	Gilbert	2004	GLB04-106	Val Vista Dr: Ray Rd to Williams Field Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	47.44	Local	$1,500,000	$0	$1,500,000
Highway	Gilbert	2005	GLB05-107R	Eastern Canal: Baseline Rd to Guadalupe Rd (Santan Vista Trail phase I)	Design and construct multi-use path	1.00	4	4		CMAQ	$33,231	$549,769	$583,000
Highway	Gilbert	2005	GLB03-904	Elliot Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through lane in each direction	1.00	2	4	39.43	Private	$1,000,000	$0	$1,000,000
Highway	Gilbert	2005	GLB01-716	Pecos Rd: Power Rd to Recker Rd	Construct new 6 lane roadway	1.00	0	6	40.36	Private	$1,500,000	$0	$1,500,000
Highway	Gilbert	2005	GLB00-712	Recker Rd: Baseline Rd to Houston Ave	Reconstruct roadway to add 2 through lane in each direction	0.50	2	4	44.27	Local	$650,000	$0	$650,000
Highway	Gilbert	2005	GLB02-808	Recker Rd: Elliot Rd to Warner Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	36.86	Private	$1,500,000	$0	$1,500,000
Highway	Gilbert	2005	GLB03-910	Warner Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	38.38	Private	$1,000,000	$0	$1,000,000
Highway	Gilbert	2005	GLB05-108	Higley Rd: Warner Rd to Ray Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	38.5	Private	$2,500,000	$0	$2,500,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Gilbert	2005	GLB05-109	Higley Rd: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	39.27	Private	$1,500,000	$0	$1,500,000
Highway	Gilbert	2005	GLB02-806	Ocotillo Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	39.85	Private	$1,500,000	$0	$1,500,000
Highway	Gilbert	2005	GLB05-111	Ray Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	41.88	Private	$1,300,000	$0	$1,300,000
Highway	Gilbert	2005	GLB05-113	Warner Rd: Claiborne Rd to Higley Rd	Reconstruct roadway to add 2 through lanes in each direction	0.40	2	6	45.42	Private	$800,000	$0	$800,000
Highway	Gilbert	2006	GLB06-201R	Eastern Canal: Guadalupe Rd to Elliot Rd (Santan Vista Trail phase II)	Design and construct multi-use path	1.00	4	4		CMAQ	$159,000	$636,000	$795,000
Highway	Gilbert	2006	GLB06-203	Gilbert Town Center	Design traffic management center	-				CMAQ	$137,600	$550,400	$688,000
Highway	Gilbert	2006	GLB97-720	Higley Rd: US-60 to Baseline Rd	Reconstruct roadway to add 3 through lanes in each direction	0.65	2	6	48.99	Private	$850,000	$0	$850,000
Highway	Gilbert	2006	GLB01-719	Recker Rd: Queen Creek Rd to Ocotillo Rd	Construct new 4 lane roadway	1.00	0	4	40.61	Private	$1,300,000	$0	$1,300,000
Highway	Gilbert	2006	GLB99-257	Neely St: SPRR to SRP Western Canal	Construct new grade railroad crossing	0.50	0	2	39.09	Local	$1,000,000	$0	$1,000,000
Highway	Gilbert	2006	GLB03-908	Ray Rd: Greenfield Rd to Higley Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	39.43	Private	$1,000,000	$0	$1,000,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Gilbert	2007	GLB07-302	Eastern Canal: Elliot Rd to Warner Rd (Santan Vista Trail phase III)	Design and construct multi-use path	1.00	4	4	35.72	CMAQ	$92,000	$500,000	$592,000
Highway	Glendale	2004	GLN01-110	Historic Catlin Court Alleyway	Improve four alleyways for multi-modal use, including pedestrian and bike enhancements and limited vehicle parking					STP-TEA	$520,090	$498,000	$1,018,090
Highway	Glendale	2004	GLN04-316	43rd Ave at Peoria Ave	Design and construct gateway facility	0.20				STP-TEA	$283,500	$336,826	$620,326
Highway	Glendale	2004	GLN04-301	101 (Agua Fria Fwy) at Bethany Home Rd	Design, acquire right of way and construct south half of new traffic interchange	0.40	6	6	44.36	Local	$3,082,000	$0	$3,082,000
Highway	Glendale	2004	GLN01-001C	Bell Rd: 51st Ave to 83rd Ave	Install computerized signal system (Phase 2)	4.50	6	6		CMAQ	$45,000	$665,000	$710,000
Highway	Glendale	2004	GLN01-706	59th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct to 4 lanes and bike path	1.00	2	4	55.44	Local	$2,600,000	$0	$2,600,000
Highway	Glendale	2004	GLN04-303	95th Ave: Glendale Ave to Bethany Home Rd	Construct new four lane roadway	1.00	0	4	49.37	Private	$4,000,000	$0	$4,000,000
Highway	Glendale	2004	GLN04-304	Glendale Ave: 75th Ave to 91st Ave	Widen roadway with curb, gutter, sidewalk and landscaping	2.00	4	6	54.96	Private	$4,000,000	$0	$4,000,000
Highway	Glendale	2004	GLN04-305	Glendale Ave: 91st Ave to Agua Fria Fwy	Widen roadway with curb, gutter, sidewalk and landscaping	0.75	4	6	54.76	Private	$2,000,000	$0	$2,000,000
Highway	Glendale	2005	GLN05-401	Bethany Home Rd: 59th Ave to 67th Ave	Install median island and infill street lights	1.00	4	4		STP-HES	$32,000	$528,000	$560,000

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Highway	Glendale	2005	GLN03-106	Bethany Home Rd: 83rd to 99th Aves	Construct new street	2.00	0	2	56.19	Local	$2,000,000	$0	$2,000,000
Highway	Glendale	2005	GLN04-208TR	Loop 101 at Maryland Ave	Construct park and ride access	0.40	0	2		STP-AZ	$546,997	$2,187,989	$2,734,986
Highway	Glendale	2005	GLN03-105	67th Ave: Cactus Rd to ACDC	Complete street improvements and construct storm drain	1.50	4	4		Local	$1,500,000	$0	$1,500,000
Highway	Glendale	2005	GLN05-306	91st Ave: Maryland Ave to Camelback Rd	Widen roadway with curb, gutter, sidewalk and landscaping	1.50	4	6	54.27	Local	$3,085,500	$0	$3,085,500
Highway	Glendale	2005	GLN01-708	Bethany Home Rd: 75th Ave to 83rd Ave	Reconstruct to 4 lanes, curb, gutter, sidewalk and irrigation improvements	1.00	2	4	45.02	Local	$2,125,000	$0	$2,125,000
Highway	Glendale	2006	GLN06-201	Bell Rd at Skunk Creek (between 67th and 75th Aves)	Widen existing bridge to provide pedestrian and bicycle access across bridge	0.10	6	6	62.17	CMAQ	$25,650	$424,350	$450,000
Highway	Glendale	2006	GLN06-202	Various locations	Install fiber optic cable & conduit to support computerized signal system	4.25	4	4		CMAQ	$223,500	$894,000	$1,117,500
Highway	Glendale	2006	GLN00-703	59th Ave: Olive St to Brown St	Widen street for turn lane, curb, gutter, sidewalk, bicycle facility and reconstruct major irrigation facilities	0.75	4	5	63.11	CMAQ	$1,082,500	$917,500	$2,000,000
Highway	Glendale	2006	GLN99-901	59th Ave: Westcot Dr to Beardsley Rd	Reconstruct to 6 lanes, curb, gutter, sidewalk, median, landscaping	0.75	4	6	49.41	Private	$500,000	$0	$500,000
Highway	Glendale	2006	GLN06-307	91st Ave: Glendale Ave to Northern Ave	Widen roadway with curb, gutter, sidewalk and landscaping	1.00	4	6	46.82	Local	$1,028,500	$0	$1,028,500

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Glendale	2006	GLN06-308	95th Ave: Bethany Home Rd to Camelback Rd	Construct new four lane roadway	1.00	0	4	49.37	Private	$4,000,000	$0	$4,000,000
Highway	Glendale	2006	GLN06-309	95th Ave: Glendale Ave to Northern Ave	Construct new four lane roadway	1.00	0	4	49.37	Private	$4,000,000	$0	$4,000,000
Highway	Glendale	2007	GLN07-310	63rd Ave: Olive Ave to Grand Ave	Design and construct bicycle lane, including new paving in southern segment	13.00	6	6	55.22	CMAQ	$316,300	$316,300	$632,600
Highway	Glendale	2007	GLN07-312	Glendale Ave: 99th Ave to 107th Ave	Construct new multi-use path, including bridge across New River	1.90	5	5	51.11	CMAQ	$650,000	$650,000	$1,300,000
Highway	Glendale	2007	GLN07-311	Alley 250 ft north of Glendale Ave: 58th Ave to 57th Dr	Design and construct alley improvements and pedestrian walkway	0.05				CMAQ	$75,000	$75,000	$150,000
Highway	Glendale	2007	GLN97-286	83rd Ave: Camelback Rd to Northern Ave	Reconstruct to 4 lanes, curb, gutter and sidewalk	3.00	4	4	49.97	Private	$1,500,000	$0	$1,500,000
Highway	Glendale	2007	GLN04-107	Camelback Rd: 67th to 99th Aves	Widen roadway with curb, gutter and sidewalk	4.00	4	4		Local	$2,000,000	$0	$2,000,000
Highway	Glendale	2007	GLN98-297	Camelback Rd: 83rd Ave to 99th Ave	Construct road widening with curb, gutter, sidewalk, and landscaping (See also GLN04-107)	2.00	4	4	50.82	Private	$600,000	$0	$600,000
Highway	Glendale	2007	GLN07-313	Glendale Ave: Agua Fria Fwy to 115th Ave	Widen roadway with curb, gutter, sidewalk and landscaping	2.25	4	6	54.97	Private	$4,000,000	$0	$4,000,000
Highway	Goodyear	2004	GDY03-102	MC-85: Estrella Pkwy to Litchfield Rd	Add bike lane	2.30	2	2	41.12	CMAQ	$28,000	$252,000	$280,000

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Highway	Goodyear	2004	GDY04-204C	Litchfield Rd: Wigwam Blvd to MC 85	Install conduit and fiber cabling (smart corridor)	5.50				CMAQ	$125,000	$500,000	$625,000
Highway	Goodyear	2004	GDY99-901	137th Ave: Van Buren to Test Dr	Construct two lanes, curb and gutter, sidewalk and landscape	0.43	0	2	39.62	Private	$475,000	$0	$475,000
Highway	Goodyear	2004	GDY00-802	Van Buren St: Litchfield Rd to Estrella Pkwy	Construct 6 lanes, bridge, curb and gutter, sidewalk and landscape	1.50	2	4	40	Private	$1,200,000	$0	$1,200,000
Highway	Goodyear	2004	GDY04-406	Bullard Rd: Riggs Rd to Hunt Rd	Pave dirt road	1.50	2	2		Local	$450,000	$0	$450,000
Highway	Goodyear	2004	GDY04-402	Estrella Pkwy at Van Buren St	Install traffic signal	0.10	4	4	26.82	Private	$340,000	$0	$340,000
Highway	Goodyear	2004	GDY04-401	Estrella Pkwy: Yuma Rd to McDowell Rd	Reconstruct 2 lanes & add 2 lane with turn bays	2.00	2	4		Local	$2,500,000	$0	$2,500,000
Highway	Goodyear	2004	GDY04-407	Litchfield Rd: MC-85 to Western Ave	Reconstruct 4 lanes and add a lighted crosswalk & ADA ramps	1.00	4	4		Local	$750,000	$0	$750,000
Highway	Goodyear	2004	GDY04-403	McDowell Rd and Estrella Pkwy	Install traffic signal	0.10	4	4	27.93	Local	$340,000	$0	$340,000
Highway	Goodyear	2004	GDY04-404	Rainbow Valley Rd: Riggs Rd to Pecos Rd	Reconstruct 2 lanes	5.00	0	0		Local	$2,300,000	$0	$2,300,000
Highway	Goodyear	2004	GDY04-405	Riggs Rd: 187th Ave to Bullard Rd	Pave dirt road	6.00	2	2		Local	$1,500,000	$0	$1,500,000
Highway	Goodyear	2004	GDY04-408	Western Ave: RR crossing west to 3rd Ave	Reconstruct 4 lane roadway	0.75	4	4		Local	$300,000	$0	$300,000
Highway	Goodyear	2005	GDY99-903	Litchfield Rd at Fillmore St	Install traffic signals	-				Private	$225,000	$0	$225,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Goodyear	2005	GDY97-002	Elwood St: 159th Ave to Cotton Lane	Construct 2 lanes, curb and gutter, sidewalk and landscape	1.50	0	2	42.7	Private	$400,000	$0	$400,000
Highway	Goodyear	2005	GDY99-902	Fillmore St: 137th to RR tracks	Construct 3 lanes, curb and gutter, sidewalk and landscape	0.50	0	3	35.09	Private	$550,000	$0	$550,000
Highway	Goodyear	2005	GDY97-008	Lower Buckeye Rd: Estrella Pkwy to 159th Ave	Reconstruct 2 lanes, curb and gutter, sidewalk & landscape	0.50	0	4	37.71	Private	$500,000	$0	$500,000
Highway	Goodyear	2006	GDY06-201	Bullard Ave: MC-85 to 1 mile south	Construct bicycle lane	1.00	4	4	39.84	CMAQ	$16,030	$144,270	$160,300
Highway	Goodyear	2006	GDY99-001	Broadway Rd: Estrella Pkwy to Bullard Ave	Pave dirt road, add 2 lanes and bridge	1.00	2	4	39.2	Private	$1,150,000	$0	$1,150,000
Highway	Goodyear	2006	GDY99-904	Litchfield Rd: I-10 to Fillmore St	Widen west side, new curb and gutter, sidewalk, landscape and reconstruct and landscape	0.30	2	3	40.98	Private	$500,000	$0	$500,000
Highway	Goodyear	2006	GDY01-101C	Rainbow Valley Rd: Riggs Rd to Hunt Hwy	Pave dirt road (phase I)	1.00				CMAQ	$10,000	$80,000	$90,000
Highway	Goodyear	2006	GDY98-321	Vineyard Rd: Bullard Ave to Indian Springs Rd	Widen, add 2 lanes, grade, curb and gutter, sidewalk & bike lane	2.10	2	4	43.93	Local	$850,000	$0	$850,000
Highway	Goodyear	2006	GDY06-203	Rainbow Valley Rd: Riggs Rd to Hunt Hwy	Pave dirt road (phase II)	1.00	4	4		CMAQ	$20,000	$180,000	$200,000
Highway	Goodyear	2007	GDY07-303	Goodyear TOC	Purchase and install equipment for traffic operations center	-				CMAQ	$160,000	$640,000	$800,000
Highway	Goodyear	2007	GDY07-301	Bullard Ave: Yuma Rd to Van Buren St	Pave dirt road	1.00	2	2	38.88	CMAQ	$292,000	$438,000	$730,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Goodyear	2007	GDY07-302	Chandler Heights Rd: Rainbow Valley Rd to one mile west	Pave dirt road	1.00	2	2	39.34	CMAQ	$170,400	$255,600	$426,000
Highway	Goodyear	2007	GDY07-304C	Yuma Rd at Bullard Wash	Construct bridge and approaches	0.10	2	2	0.52	STP-MAG	$214,000	$746,000	$960,000
Highway	Guadalupe	2004	GDL04-301	Calle Guadalupe: I-10 to Tempe City Limits	Design and construct roadway enhancements to complete the Sun Circle Trail	0.50	4	4	38.9	STP-TEA	$60,000	$500,000	$560,000
Highway	Guadalupe	2004	GDL04-201	8413 S Avenida Del Yaqui	Install emergency signal device at fire station	0.10	2	2		STP-MAG	$3,000	$47,000	$50,000
Highway	Guadalupe	2005	GDL05-202	Guadalupe Rd: Highline Canal to Calle Bella Vista	Add left and right turn lanes, curb, gutter, sidewalks, frontage road, bus stops and cross walks	0.60	2	2	58.74	CMAQ	$340,000	$500,000	$840,000
Highway	Litchfield Park	2005	LPK05-101	Litchfield Rd Bypass at Wigwam Boulevard	Construct bicycle underpass	0.20	4	4	42.79	CMAQ	$53,850	$886,420	$940,270
Highway	MAG	2004	MAG04-117	Regionwide	Capitol rideshare program					CMAQ	$0	$135,000	$135,000
Highway	MAG	2004	MAG04-120	Regionwide	MAG/RPTA telework outreach program (FY 2004)					CMAQ	$0	$300,000	$300,000
Highway	MAG	2004	MAG04-019R	Regionwide	Purchase PM-10 certified street sweepers (FY 2004)					CMAQ	$90,000	$1,460,000	$1,550,000
Highway	MAG	2004	MAG04-121	Regionwide	Regional rideshare program					CMAQ	$0	$460,000	$460,000
Highway	MAG	2004	MAG04-121A	Regionwide	Regional rideshare program (Increase)					CMAQ	$0	$200,000	$200,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	MAG	2004	MAG04-144	Regionwide	Travel reduction program					CMAQ	$0	$910,000	$910,000
Highway	MAG	2004	MAG04-122R	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2004)					STP-MAG	$102,800	$1,700,000	$1,802,800
Highway	MAG	2004	MAG03-110	Regionwide	MAG telecomms project - additional teleconferencing sites (Year 2 of 3)					CMAQ	$0	$240,000	$240,000
Highway	MAG	2004	MAG01-009	Regionwide	MAG telecomms project - operating expenses (Year 3 of 3)					CMAQ	$0	$450,000	$450,000
Highway	MAG	2004	MAG02-014	Regionwide	MAG telecomms project - outreach to underserved populations (Year 2 of 3)					CMAQ	$0	$250,000	$250,000
Highway	MAG	2004	MAG04-119	Regionwide	MAG telecomms project - hub support, training and marketing (FY 2004)					CMAQ	$0	$200,000	$200,000
Highway	MAG	2005	MAG05-124	Regionwide	Capitol rideshare program					CMAQ	$0	$135,000	$135,000
Highway	MAG	2005	MAG05-127	Regionwide	MAG/RPTA telework outreach program (FY 2005)					CMAQ	$0	$300,000	$300,000
Highway	MAG	2005	MAG05-130	Regionwide	Purchase PM-10 certified s treet sweepers					CMAQ	$120,000	$1,920,000	$2,040,000
Highway	MAG	2005	MAG05-128	Regionwide	Regional rideshare program					CMAQ	$0	$460,000	$460,000
Highway	MAG	2005	MAG05-128A	Regionwide	Regional rideshare program (Increase)					CMAQ	$0	$200,000	$200,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	MAG	2005	MAG05-145	Regionwide	Travel reduction program					CMAQ	$0	$910,000	$910,000
Highway	MAG	2005	MAG05-129R	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2005)					STP-MAG	$90,700	$1,500,000	$1,590,700
Highway	MAG	2005	MAG03-113	Regionwide	MAG telecomms project - outreach to underserved populations (Year 3 of 3)					CMAQ	$0	$250,000	$250,000
Highway	MAG	2005	MAG05-400	Regionwide	MAG telecomms project - additional teleconferencing sites (Year 3 of 3)					CMAQ	$0	$240,000	$240,000
Highway	MAG	2005	MAG05-126	Regionwide	MAG telecomms project - hub support, training and marketing (FY 2005)					CMAQ	$0	$200,000	$200,000
Highway	MAG	2006	MAG06-205	Regionwide	Capitol rideshare program					CMAQ	$0	$135,000	$135,000
Highway	MAG	2006	MAG06-211	Regionwide	MAG/RPTA telework outreach program (FY 2006)					CMAQ	$0	$300,000	$300,000
Highway	MAG	2006	MAG06-208	Regionwide	Purchase PM-10 certified street sweepers					CMAQ	$60,000	$960,000	$1,020,000
Highway	MAG	2006	MAG06-210	Regionwide	Regional rideshare program					CMAQ	$0	$660,000	$660,000
Highway	MAG	2006	MAG06-209	Regionwide	Travel reduction program					CMAQ	$0	$910,000	$910,000
Highway	MAG	2006	MAG06-206	Regionwide	Coordinate regional smart corridors					CMAQ	$16,000	$250,000	$266,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	MAG	2006	MAG06-204R	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2006)					STP-MAG	$90,700	$1,500,000	$1,590,700
Highway	MAG	2006	MAG06-207	Regionwide	Implementation of CMAQ eligible phases of the regional community WAN study (CMAQ share)					CMAQ	$400,000	$1,600,000	$2,000,000
Highway	MAG	2007	MAG07-302	Regionwide	Capitol rideshare program	-				CMAQ	$0	$135,000	$135,000
Highway	MAG	2007	MAG07-303	Regionwide	Education and promotion to reduce ozone pollution	-				CMAQ	$0	$300,000	$300,000
Highway	MAG	2007	MAG07-307	Regionwide	Purchase PM-10 certified street sweepers	-				CMAQ	$87,040	$1,440,000	$1,527,040
Highway	MAG	2007	MAG07-309	Regionwide	Regional rideshare program	-				CMAQ	$0	$660,000	$660,000
Highway	MAG	2007	MAG07-311	Regionwide	Travel reduction program	-				CMAQ	$0	$910,000	$910,000
Highway	MAG	2007	MAG07-308	Regionwide	Regional bicycle map	-				CMAQ	$1,710	$30,000	$31,710
Highway	MAG	2007	MAG07-304	Regionwide	MAG elderly mobility pilot program	-				STP-MAG	$200,000	$400,000	$600,000
Highway	MAG	2007	MAG07-310	Regionwide	Transportation planning and air quality support and studies	-				STP-MAG	$181,337	$3,000,000	$3,181,337
Highway	MAG	2007	MAG07-305	Regionwide	Pave dirt roads program	-				CMAQ	$1,350,000	$1,350,000	$2,700,000
Highway	Maricopa County	2004	MMA04-114	Bell Rd: Grand Ave to Loop 101	Real-time traffic coordination and messaging system	6.50				CMAQ	$75,000	$775,000	$850,000
Highway	Maricopa County	2004	MMA02-217	Loop 303 at Northern Ave	Intersection safety improvements	-	4	4		STP-HES	$59,000	$531,000	$590,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Maricopa County	2004	MMA02-218	Loop 303 at Olive Ave	Intersection safety improvements	-	4	4		STP-HES	$59,000	$531,000	$590,000
Highway	Maricopa County	2004	MMA00-746	51st Ave: GRIC Boundary to Baseline Rd	Safety improvements	3.75	2	3	53.51	Local	$2,057,000	$0	$2,057,000
Highway	Maricopa County	2004	MMA03-908	87th Ave Channel: Deer Valley Dr to Williams Rd	Relocate channel and pave the dirt road.	0.50	2	2		Local	$850,000	$0	$850,000
Highway	Maricopa County	2004	MMA01-771	Bush Hwy: McKellips Rd to McDowell Rd	Reconstruct and widen roadway from 2 to 4 lanes (participate with Mesa)	1.00	2	4	41.99	Local	$717,000	$0	$717,000
Highway	Maricopa County	2004	MMA01-774	Elliot Rd: Val Vista Dr to Greenfield Rd	Widen roadway from 2 to 4 lanes (participate with Gilbert)	1.00	2	4	42.87	Local	$680,000	$0	$680,000
Highway	Maricopa County	2004	MMA01-775	Ellsworth Rd: Germann Rd to Baseline Rd	Widen roadway from 2 to 4 lanes (participate with Mesa, County is responsible for 4 of 7 miles)	4.00	2	4	39.38	Local	$10,470,000	$0	$10,470,000
Highway	Maricopa County	2004	MMA03-913	MC-85: Estrella Pkwy to Litchfield Rd	Widen roadway from 2 to 4 lanes	2.00	2	4	50.96	Local	$2,028,000	$0	$2,028,000
Highway	Maricopa County	2004	MMA04-203	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year					Local	$300,000	$0	$300,000
Highway	Maricopa County	2004	MMA04-212	PM-10 roads various locations	Paving of dirt roads (FY 2004)	4.12	2	2		CMAQ	$1,000,000	$1,930,000	$2,930,000
Highway	Maricopa County	2004	MMA04-118	Riggs Rd: Arizona Ave to Gilbert Rd	Widen roadway from 2 to 6 lanes	3.00	2	4	50.94	Local	$4,500,000	$0	$4,500,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Maricopa County	2004	MMA04-119	Val Vista Dr: Ray Rd to Warner Rd	Widen the roadway from 4 to 6 lanes (Gilbert is the lead agency, Maricopa County is an IGA partner)	1.00	4	6	39.55	Local	$530,000	$0	$530,000
Highway	Maricopa County	2004	MMA01-7C2	Warner Rd: Lindsay Rd to Greenfield Rd & Val Vista Dr: Ray Rd to Warner Rd (package project)	Widen roadway from 2 to 6 lanes (participate with Gilbert)	2.00	2	6	41.76	Local	$530,000	$0	$530,000
Highway	Maricopa County	2005	MMA02-838	McQueen Rd: Queen Creek Rd to Pecos Rd	Widen roadway from 2 to 4 lanes	2.00	2	4	42.14	Local	$6,482,000	$0	$6,482,000
Highway	Maricopa County	2005	MMA00-754	Ellsworth Rd: University Dr to McLellan Rd	Widen roadway from 2 to 4 lanes	1.50	2	4	44.54	Local	$4,222,000	$0	$4,222,000
Highway	Maricopa County	2005	MMA03-915	Queen Creek Rd Bridge at Eastern Canal	Construct new bridge	0.22	2	4		Local	$264,000	$0	$264,000
Highway	Maricopa County	2005	MMA00-903	51st Ave: Baseline Rd to Broadway Rd	Widen roadway from 2 lanes to 4	2.00	2	4	49.8	Local	$10,110,000	$0	$10,110,000
Highway	Maricopa County	2005	MMA01-770	Alma School Rd: McLellan Rd to McKellips Rd	Widen roadway from 4 to 6 lanes	0.75	4	6	51.78	Local	$2,011,000	$0	$2,011,000
Highway	Maricopa County	2005	MMA04-116	Lindsay Rd: Williams Field Rd to Ray Rd	Widen roadway from 2 to 4 lanes	1.33	2	4	59.67	Local	$2,600,000	$0	$2,600,000
Highway	Maricopa County	2005	MMA05-204	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year					Local	$300,000	$0	$300,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Maricopa County	2005	MMA05-214	PM-10 roads various locations	Paving of dirt roads (FY 2005)	4.44	2	2		CMAQ	$1,000,000	$1,000,000	$2,000,000
Highway	Maricopa County	2006	MMA06-206	McDowell Mountain Rd: Fountain Hills city limits to Forest Rd	Design and construct bicycle lane	8.25	4	4	29.38	CMAQ	$533,314	$494,870	$1,028,184
Highway	Maricopa County	2006	MMA06-207	Regionwide	Construct AzTech smart corridors, phase 3 (design-build)	43.10	5	5		CMAQ	$600,000	$1,350,000	$1,950,000
Highway	Maricopa County	2006	MMA01-793	Ray Rd: Lindsay Rd to Greenfield Rd	Widen roadway from 2 to 4 lanes (participate with Gilbert)	2.00	2	4	37.42	Local	$550,000	$0	$550,000
Highway	Maricopa County	2006	MMA06-404	83rd Ave: Northern Ave to Olive Ave	Widen roadway from two lanes to four	1.00	2	4	50.24	Local	$1,700,000	$0	$1,700,000
Highway	Maricopa County	2006	MMA06-205	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year					Local	$300,000	$0	$300,000
Highway	Maricopa County	2006	MMA06-208R	PM-10 roads various locations	Paving of dirt roads (FY 2006)	13.31	2	2		CMAQ	$1,000,000	$1,000,000	$2,000,000
Highway	Maricopa County	2007	MMA07-301	Bell Rd: SR 303L to Agua Fria Fwy	Design ITS Improvements	10.50	6	6	45.79	CMAQ	$75,800	$303,200	$379,000
Highway	Maricopa County	2007	MMA03-912	MC-85: Cotton Ln to Estrella Pkwy	Widen roadway from 2 to 4 lanes	2.00	2	4	43.9	Local	$3,360,000	$0	$3,360,000
Highway	Maricopa County	2007	MMA06-215	Queen Creek Rd: Arizona Ave to McQueen Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	43.62	Local	$2,645,000	$0	$2,645,000
Highway	Maricopa County	2007	MMA07-402	Loop 303: Bethany Home Rd to Glendale Ave	Widen roadway from two lanes to four	1.00	2	4	43.26	Local	$4,075,000	$0	$4,075,000
Highway	Maricopa County	2007	MMA07-401	Loop 303: Camelback Rd to Bethany Home Rd	Widen roadway from two lanes to four	1.00	2	4	42.99	Local	$3,875,000	$0	$3,875,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Maricopa County	2007	MMA07-405	Loop 303: Indian School Rd to Camelback Rd	Widen roadway from two lanes to four	1.00	2	4	45.05	Local	$4,095,000	$0	$4,095,000
Highway	Maricopa County	2007	MMA07-403	Power Rd: Guadalupe Rd to Baseline Rd	Widen roadway from four lanes to six	1.00	4	6	55.99	Local	$5,462,000	$0	$5,462,000
Highway	Maricopa County	2007	MMA07-303	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year					Local	$300,000	$0	$300,000
Highway	Mesa	2004	MES02-006	Consolidated Canal: Lindsay Rd to Baseline Rd	Construct multi-use path	1.50	4	4	42.44	CMAQ	$27,075	$447,925	$475,000
Highway	Mesa	2004	MES04-411	Consolidated Canal: Lindsay Rd to Baseline Rd	Construct multi-use path	1.50	4	4	42.44	Local	$475,000	$0	$475,000
Highway	Mesa	2004	MES04-412	Pepper Pl: Lewis St to Robson St	Construct multi-use path	0.50	0	0		Local	$404,455	$0	$404,455
Highway	Mesa	2004	MES01-917R	Stapley Dr: Baseline Rd to McKellips Rd	Install traffic control signal system (instrumentation and communications) including integration with Gilbert	6.50	4	4		CMAQ	$20,520	$339,480	$360,000
Highway	Mesa	2004	MES04-125D	Country Club Dr: 8th Ave to Baseline Rd (including US-60 TI)	Design real-time adaptive signal system	1.50				CMAQ	$18,810	$311,190	$330,000
Highway	Mesa	2004	MES04-125C	Country Club Dr: 8th Ave to Baseline Rd (including US-60 TI)	Install real-time adaptive signal system	1.50				CMAQ	$581,190	$788,810	$1,370,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Mesa	2004	MES04-409	Country Club Dr: 8th Ave to Baseline Rd, including US 60 TI	Install real-time adaptive signal system	1.50	0	0		Local	$943,144	$0	$943,144
Highway	Mesa	2004	MES04-402	Gilbert Rd at the US 60	Install ITS infrastructure to improve signal communications	0.50	0	0		Local	$185,000	$0	$185,000
Highway	Mesa	2004	MES04-413	McKellips Rd: Gilbert Rd to Power Rd	Design and install smart corridor traffic control system	6.00	0	0		Local	$308,951	$0	$308,951
Highway	Mesa	2004	MES04-410	Stapley Dr: Baseline Rd to McKellips Rd	Install traffic control signal system (Instrumentation & communications) including integration with Gilbert	6.50	0	0		Local	$245,000	$0	$245,000
Highway	Mesa	2004	MES01-003	Downtown Mesa	Design and construct pedestrian pathways, furniture and other amenities					STP-TEA	$34,108	$481,503	$515,611
Highway	Mesa	2004	MES04-403	Lehi Rd north of McDowell Rd	Construct 5 foot sidewalk	0.50	0	0		Local	$105,062	$0	$105,062
Highway	Mesa	2004	MES02-811	Ellsworth Rd: Germann Rd to Guadalupe Rd	Widen roadway from 2 to 4 lanes (with Maricopa County)	6.00	2	4	51.25	Local	$11,000,000	$0	$11,000,000
Highway	Mesa	2004	MES98-586	Ellsworth Rd: US-60 to Baseline Rd	Widen roadway from 4 to 6 lanes	0.50	4	6	47.75	Private	$300,000	$0	$300,000
Highway	Mesa	2004	MES01-105	Ellsworth Rd: University Dr to McLellan Rd	Widen roadway from 2 to 4 lanes (with Maricopa County)	1.50	2	4	54.33	Local	$3,905,000	$0	$3,905,000
Highway	Mesa	2004	MES03-124	Various locations	Pave dirt roads (phase 1)	2.49				CMAQ	$125,000	$500,000	$625,000

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Highway	Mesa	2004	MES04-406	Guadalupe Rd: Santan Fwy to Ellsworth Rd	Widen south half from 1 to 3 lanes.	0.50	1	3	59.29	Private	$750,000	$0	$750,000
Highway	Mesa	2004	MES04-404	Lehi Rd: Lehi neighborhood	Apply chip seal to unpaved roads	5.00	0	0		Local	$1,162,588	$0	$1,162,588
Highway	Mesa	2004	MES04-408	Sossaman Rd: WGA to Velocity Way	Widen from 2 to 4 lanes with raised median	2.00	2	4	49.72	Local	$1,614,000	$0	$1,614,000
Highway	Mesa	2004	MES01-106	Germann Rd: Ellsworth Rd to 1/2 mile east	Widen roadway from 2 to 4 lanes	0.50	2	4	47.82	Private	$343,000	$0	$343,000
Highway	Mesa	2004	MES01-721	Ray Rd: Hawes Rd to Meridian Rd	Construct new 4 lane roadway	4.00	0	4	47.04	Local	$1,500,000	$0	$1,500,000
Highway	Mesa	2004	MES01-722	Ray Rd: Sossaman Rd to Hawes Rd	Construct new 4 lane roadway	1.00	0	4	45.31	Local	$1,500,000	$0	$1,500,000
Highway	Mesa	2004	MES99-002	Southern Ave at Stewart	Construct dual left turn lanes at intersections	0.20	6	6	61.7	Private	$575,000	$0	$575,000
Highway	Mesa	2004	MES97-565	Southern Ave: Country Club to Recker Rd and Mesa Dr: US-60 to Southern Ave	Widen roadway from 4 to 6 lanes	3.00	4	6	71.71	Local	$12,500,000	$0	$12,500,000
Highway	Mesa	2005	MES05-405	South Canal: McKellips Rd to McDowell Rd, Phase 1 (construction phase)	Construct multi-use path	1.50	4	4	67.01	Local	$1,652,200	$0	$1,652,200
Highway	Mesa	2005	MES05-127C	South Canal: McKellips Rd to McDowell Rd - Phase 1 (construction phase)	Construct multi-use path	1.50	4	4		CMAQ	$94,200	$1,558,000	$1,652,200

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Mesa	2005	MES03-121RC	Broadway Rd: Center to Recker Rd	Install smart corridor traffic control system	4.50				CMAQ	$230,000	$1,270,000	$1,500,000
Highway	Mesa	2005	MES02-128	Ellsworth Rd: Elliot Rd to Pecos Rd	Widen roadway up to 6 lanes (with Maricopa County)	4.00	4	6	57.89	Local	$2,400,000	$0	$2,400,000
Highway	Mesa	2005	MES05-310	Gilbert Rd: McDowell Rd to Thomas Rd	Widen roadway from 2 to 4 lanes	1.00	2	6	60.96	Local	$500,000	$0	$500,000
Highway	Mesa	2005	MES00-713	Mesa Dr: Broadway Rd to US 60	Widen roadway from 4 to 6 lanes	1.50	4	6	69.73	Local	$16,000,000	$0	$16,000,000
Highway	Mesa	2005	MES02-116	Power Rd: Baseline Rd to Williams Field Rd	Widen roadway from 4 to 6 lanes (with Maricopa County)	5.00	4	6	63.18	Local	$3,000,000	$0	$3,000,000
Highway	Mesa	2006	MES06-203	Pepper Pl: Lewis St to Robson St	Construct multi-use path	0.50	2	2	45.2	CMAQ	$23,054	$381,401	$404,455
Highway	Mesa	2006	MES05-309	Gilbert Rd at University Dr	Reconstruct intersection	-				Local	$8,200,000	$0	$8,200,000
Highway	Mesa	2006	MES98-584	Dobson Rd at Guadalupe Rd	Construct dual left turn lanes at intersections	0.20	6	6	59.36	Local	$3,600,000	$0	$3,600,000
Highway	Mesa	2006	MES98-707	Southern Ave at Longmore	Construct dual left turn lanes	0.40	6	6	52.53	Local	$2,500,000	$0	$2,500,000
Highway	Mesa	2007	MES07-311	Citywide	Clean fuel and diesel engine emissions control system retrofit pilot project	-				CMAQ	$19,951	$330,049	$350,000
Highway	Mesa	2007	MES07-401	South Canal: Val Vista Dr to Greenfield Rd	Construct multi-use path	1.25	2	2	46.48	Local	$774,000	$0	$774,000
Highway	Mesa	2007	MES07-314	South Canal: Val Vista Dr to Greenfield Rd	Construct multi-use path	1.25	2	2	42.29	CMAQ	$232,200	$541,800	$774,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Mesa	2007	MES07-407	Main St: Mesa Dr to Mill Ave	Non intrusive detection systems, cameras, dynamic message signs and one mile of fiber optic cable	6.00	0	0		Local	$1,225,000	$0	$1,225,000
Highway	Mesa	2007	MES07-313	Main St: Mesa Dr to Mill Ave	Non intrusive detection systems, cameras, dynamic message signs and one mile of fiber optic cable	6.00	6	6	59.86	CMAQ	$245,000	$980,000	$1,225,000
Highway	Mesa	2007	MES07-312	Gilbert Rd: University Dr to McKellips Rd	Improve roadway	2.00	4	6	58.78	Local	$600,000	$0	$600,000
Highway	Mesa	2007	MES03-122	Sossaman Rd: Guadalupe Rd to Baseline Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	51.53	Local	$1,000,000	$0	$1,000,000
Highway	Mesa	2007	MES07-315	Southern Ave at Country Club Dr	Add two right turn lanes and three bus pullouts	0.45	6	6	55.37	CMAQ	$3,437,000	$910,000	$4,347,000
Highway	Mesa	2007	MES03-123	Thomas Rd: Gilbert Rd to Val Vista Dr	Construct new 4 lane roadway	2.00	0	4	40.01	Local	$1,470,000	$0	$1,470,000
Highway	Paradise Valley	2006	PVY06-201C	Lincoln Dr: 32nd St to Invergordon Rd	Construct pedestrian path on south side of Lincoln Dr	4.00	4	4		CMAQ	$80,000	$400,000	$480,000
Highway	Peoria	2004	PEO02-005CR	New River Rd: Northern Ave to Peoria Ave	Construct multi-use path	2.00	2	2	45.99	CMAQ	$35,000	$571,142	$606,142
Highway	Peoria	2004	PEO04-104	Grand Ave at 83rd Ave and Peoria Ave	Design and construct at-grade pedestrian crossing, including pedestrian refuges adjacent to Grand Ave	2.00				CMAQ	$43,166	$714,123	$757,289
Highway	Peoria	2004	PEO96-016	Acoma Dr: 75th Ave to 73rd Ave	Widen, pave, curb and gutter	0.25	0	2	33.9	Local	$154,000	$0	$154,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Peoria	2004	PEO07-313	Westwing Pkwy: Pinnacle Vista Rd to Lake Pleasant Pkwy	Extend parkway to Lake Pleasant Pkwy with paving, curb, gutter, sidewalk, medians and landscape.	1.00	0	4	50.1	Local	$3,300,000	$0	$3,300,000
Highway	Peoria	2004	PEO96-009	81st Ave: Grand Ave to Peoria Ave	Acquire right of way; total reconstruction	0.50				Local	$200,000	$0	$200,000
Highway	Peoria	2004	PEO02-003	83rd Ave at Thunderbird Rd	Construct dual left turn lanes on south leg and right turn only lane on west leg	0.30	4	4	43.01	CMAQ	$100,000	$565,800	$665,800
Highway	Peoria	2004	PEO97-686	83rd Ave: Olive Ave to Monroe Ave	Widen, pave, curb and gutter	0.80	2	3	51.38	Local	$1,100,000	$0	$1,100,000
Highway	Peoria	2004	PEO03-101	Carefree Hwy: Lake Pleasant to Beardsley Canal	Pave dirt road	0.83	2	2		CMAQ	$60,000	$845,000	$905,000
Highway	Peoria	2004	PEO96-678	Lake Pleasant Rd: Deer Valley Rd to Jomax Rd	Widen, pave, curb, gutter and median	3.00	2	4	47.69	Local	$9,500,000	$0	$9,500,000
Highway	Peoria	2004	PEO99-723	83rd Ave at Grand Ave	Widen, pave, curb and gutter	0.10	4	6	45.57	Local	$137,500	$0	$137,500
Highway	Peoria	2004	PEO04-102	83rd Ave at Union Hills Dr	Reconstruct intersection and widen bridge to add turn lanes	0.50	4	4	54.19	CMAQ	$100,000	$1,400,000	$1,500,000
Highway	Peoria	2004	PEO97-693	Carefree Hwy: Lake Pleasant Rd to the Agua Fria River	Paving, shoulder and canal bridge	1.50	2	2	47.4	Private	$1,705,000	$0	$1,705,000
Highway	Peoria	2004	PEO97-715	Dynamite Blvd: Lake Pleasant Rd to 99th Ave	Paving, curb and gutter	0.70	0	2	46.42	Private	$600,000	$0	$600,000
Highway	Peoria	2005	PEO97-721	85th Ave at Monroe St	Install new traffic signals	0.10				Local	$120,000	$0	$120,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Peoria	2005	PEO04-304	Lake Pleasant Pkwy: 99th Ave to Jomax Rd	Widen to 4-lanes, paving, curb, gutter, medians and landscape	3.50	2	4	52.78	Local	$8,800,000	$0	$8,800,000
Highway	Peoria	2005	PEO98-699	71st Ave: Grand Ave to Olive Ave	Paving, curb and gutter and sidewalk	0.50	0	2	37.19	Private	$250,000	$0	$250,000
Highway	Peoria	2005	PEO99-716	71st Ave: Thunderbird Rd to Banff Ln	Widen, pave, curb, gutter, sidewalk and overlay	0.60	2	4	37.03	Local	$420,000	$0	$420,000
Highway	Peoria	2005	PEO97-689	91st Ave: Villa Lindo to Happy Valley Rd	Widen, pave, overlay and shoulder	0.25	2	4	41.3	Local	$400,000	$0	$400,000
Highway	Peoria	2005	PEO99-733	99th Ave: Northern Ave to Olive Ave	Widen, pave, curb and gutter	1.00	2	4	48.74	Private	$800,000	$0	$800,000
Highway	Peoria	2005	PEO99-734	Acoma Dr: 75th Ave to 81st Ave	Widen, pave, curb and gutter	0.80	2	4	47.28	Private	$400,000	$0	$400,000
Highway	Peoria	2005	PEO96-674	Carefree Hwy: Agua Fria River to Twin Buttes Pkwy	Paving, curb and gutter, sidewalk, landscape and bridge	3.00	0	4	47.72	Private	$5,000,000	$0	$5,000,000
Highway	Peoria	2005	PEO99-739	Deer Valley Rd: 95th Ave to Lake Pleasant Rd	Widen, pave, curb and gutter	1.00	0	2	47.29	Local	$740,000	$0	$740,000
Highway	Peoria	2005	PEO05-305	Dynamite Rd: El Mirage Rd to Agua Fria Blvd	Paving, curb, gutter, sidewalks, striped bike lanes, medians and landscaping.	1.00	0	4	51.43	Private	$2,400,000	$0	$2,400,000
Highway	Peoria	2005	PEO05-306	El Mirage Rd: Agua Fria Blvd to Dynamite Rd	Paving, curb, gutter, sidewalks, striped bike lanes, medians and landscaping.	1.00	0	4	51.5	Private	$2,030,000	$0	$2,030,000
Highway	Peoria	2005	PEO00-601	Happy Valley Rd: 75th Ave to 91st Ave	Widen, paving, shoulder	2.00	0	2	47.53	Private	$1,200,000	$0	$1,200,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Peoria	2005	PEO98-706	Lake Pleasant Rd: Dixileta Dr to Dove Valley Rd	Widen, pave, curb, gutter and median	2.00	2	4	47.47	Local	$6,125,000	$0	$6,125,000
Highway	Peoria	2005	PEO99-741	Lake Pleasant Rd: Dove Valley Dr to Carefree Hwy	Widen, pave, curb, gutter and median	1.00	2	4	46.6	Local	$3,500,000	$0	$3,500,000
Highway	Peoria	2005	PEO97-695	Lake Pleasant Rd: Jomax Rd to Dixileta Dr	Widen, pave, curb, gutter and median	2.00	2	4	47.47	Local	$6,125,000	$0	$6,125,000
Highway	Peoria	2005	PEO05-307	Lone Mountain Rd: El Mirage Rd to Agua Fria Blvd	Paving, curb, gutter, sidewalk, striped bike lane, medians and landscaping.	1.30	0	4	50.83	Local	$4,800,000	$0	$4,800,000
Highway	Peoria	2005	PEO99-742	Mountain View Rd: 75th Ave to 79th Ave	Widen, pave, curb and gutter	0.50	2	4	39.12	Private	$290,000	$0	$290,000
Highway	Peoria	2005	PEO97-004	Peak Pkwy: SR-74 to Stagecoach Pkwy	Paving, curb and gutter, sidewalk, landscape and bike lane	2.00	0	4	47.58	Private	$2,200,000	$0	$2,200,000
Highway	Peoria	2005	PEO96-024	Peak Pkwy: Stagecoach Pkwy to Lake Pleasant Blvd	Paving, curb and gutter, sidewalk, landscape and bike lane	2.00	0	4	47.62	Private	$2,000,000	$0	$2,000,000
Highway	Peoria	2005	PEO02-811	Pinnacle Peak Rd: 75th Ave to 79th Ave	Paving, curb and gutter	0.50	0	2	46.93	Private	$275,000	$0	$275,000
Highway	Peoria	2005	PEO97-719	Pinnacle Vista Dr & 83rd Ave to Dynamite Blvd & 67th Ave	Paving, curb and gutter	2.00	0	2	47.49	Private	$1,400,000	$0	$1,400,000
Highway	Peoria	2005	PEO97-697	Stagecoach Pkwy: SR-74 to Lake Pleasant Blvd	Paving, curb and gutter, sidewalk, landscape and bike lane	3.00	0	4	47.64	Private	$6,000,000	$0	$6,000,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Peoria	2005	PEO95-658	Twin Buttes Pkwy: Happy Valley Rd to SR-74	Paving, curb and gutter, sidewalk, landscape and bridge	7.00	0	4	48.21	Private	$7,000,000	$0	$7,000,000
Highway	Peoria	2005	PEO97-005	Vintage Rd: Stagecoach Pkwy to Peak Pkwy	Paving, curb and gutter, sidewalk, landscape and bike lane	1.75	0	4	47.51	Private	$1,750,000	$0	$1,750,000
Highway	Peoria	2005	PEO98-004	Western Rd: Peak Pkwy to 163rd Ave	Paving, curb and gutter, sidewalk, landscape and bike lane	1.00	0	4	46.73	Private	$1,100,000	$0	$1,100,000
Highway	Peoria	2005	PEO97-006	Williams Rd: 91st Ave to Lake Pleasant Rd	Paving, curb and gutter, sidewalk and landscape	1.50	0	2	46.8	Private	$1,500,000	$0	$1,500,000
Highway	Peoria	2006	PEO99-724	83rd Ave: Northern Ave to Olive Ave	Widen, pave, curb and gutter	1.00	2	4	52.86	Local	$495,000	$0	$495,000
Highway	Peoria	2006	PEO99-714	107th Ave: Union Hills Dr to Palm Tree Dr	Widen, pave, curb and gutter	0.50	2	4	48.94	Local	$160,000	$0	$160,000
Highway	Peoria	2006	PEO06-202	91st Ave at Olive Ave	Improve Olive Ave intersection	0.10	2	2	77.75	CMAQ	$400,000	$800,000	$1,200,000
Highway	Peoria	2006	PEO99-735	Butler Dr: 89th Ave to 91st Ave	Widen, pave, curb and gutter	0.30	2	4	46.43	Private	$150,000	$0	$150,000
Highway	Peoria	2006	PEO06-308	Lake Pleasant Pkwy: Jomax Rd to Carefree Hwy	Widen to 4-lanes, paving, medians and landscaping	5.50	2	4	50.67	Local	$12,000,000	$0	$12,000,000
Highway	Peoria	2006	PEO98-707	Mountain View Rd: 73rd Ave to 75th Ave	Widen, pave, curb and gutter	0.30	2	4	34.94	Local	$135,000	$0	$135,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Peoria	2007	PEO07-312	Skunk Creek Corridor: 75th Ave to New River confluence (generally following Greenway Ave)	Multi-use path development	1.50	5	5	48.16	CMAQ	$450,000	$900,000	$1,350,000
Highway	Peoria	2007	PEO03-201	Beardsley Rd: Agua Fria Fwy to 83rd Ave	Freeway ramp connection for Lake Pleasant Parkway to Loop 101	1.00	0	2	49.82	Local	$6,200,000	$0	$6,200,000
Highway	Peoria	2007	PEO99-738	Lake Pleasant Blvd: SR-74 to Twin Buttes Pkwy	Paving, curb and gutter, sidewalk, landscape and bike lane	2.00	0	4	47.62	Private	$2,000,000	$0	$2,000,000
Highway	Peoria	2007	PEO07-309	83rd Ave at Union Hills Dr	Intersection improvements and bridge widening	0.50	4	4	71.79	CMAQ	$200,000	$800,000	$1,000,000
Highway	Peoria	2007	PEO07-310	El Mirage Rd: Loop 303 to Agua Fria Blvd	Paving, curb, gutter, sidewalks, striped bike lanes, medians and landscaping.	2.80	0	2	54.3	Private	$15,000,000	$0	$15,000,000
Highway	Peoria	2007	PEO07-311	Lone Mountain Rd: El Mirage Rd to Lake Pleasant Pkwy	Paving, curb, gutter, sidewalks, striped bike lanes, medians and landscape including bridge.	3.00	0	2	55.08	Private	$18,900,000	$0	$18,900,000
Highway	Phoenix	2004	PHX01-014R	Maryland Ave at I-17	Acquire right of way and construct bicycle overpass	0.30	5	5	65.13	CMAQ	$153,900	$2,546,100	$2,700,000
Highway	Phoenix	2004	PHX04-347	Camelback Rd at 20th St and 24th St	Design and reconstruct intersection to improve pedestrian and bicycle enhancements	0.20	6	6	63.17	STP-TEA	$62,500	$392,491	$454,991

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Phoenix	2004	PHX04-110	Grand Canal at I-17	Construct bicycle grade separation structure	0.20	6	6		CMAQ	$199,500	$3,300,500	$3,500,000
Highway	Phoenix	2004	PHX04-208	40th St at Indian Bend Wash	Construct new bridge over Indian Bend Wash	0.10	4	4		Local	$2,025,000	$0	$2,025,000
Highway	Phoenix	2004	PHX04-035	Various locations	Remove bottleneck					Local	$850,000	$0	$850,000
Highway	Phoenix	2004	PHX04-036	Various locations	Repair bridge					Local	$150,000	$0	$150,000
Highway	Phoenix	2004	PHX04-209	64th St at Pima Fwy	Construct new freeway interchange	0.20	4	4	52.84	Local	$3,393,000	$0	$3,393,000
Highway	Phoenix	2004	PHX04-032	Various locations	Modernize traffic signals					Local	$4,390,547	$0	$4,390,547
Highway	Phoenix	2004	PHX04-029	Various locations	Maintenance					Local	$10,900,000	$0	$10,900,000
Highway	Phoenix	2004	PHX04-030	Various locations	Microseal arterial streets					Local	$1,250,000	$0	$1,250,000
Highway	Phoenix	2004	PHX04-033	Various locations	Overlay arterial streets					Local	$3,000,000	$0	$3,000,000
Highway	Phoenix	2004	PHX04-034	Various locations	Overlay local streets					Local	$7,434,910	$0	$7,434,910
Highway	Phoenix	2004	PHX03-333	2nd Ave: Monroe St to Fillmore St	Design and construct pedestrian and landscaping enhancements	0.33				STP-TEA	$531,747	$500,000	$1,031,747
Highway	Phoenix	2004	PHX01-138	F.Q. Story Historic District Neighborhood	Enhance intersection and walkway safety					STP-TEA	$12,920	$213,746	$226,666
Highway	Phoenix	2004	PHX07-310DAC	24th St: Rio Salado to Roeser Rd	Advance design of pedestrian facilities (repayment in FY 2007)	1.00	4	4		Local	$318,000	$0	$318,000
Highway	Phoenix	2004	PHX04-211	Central City South, Phase II	Install sidewalks	-				Local	$762,000	$0	$762,000
Highway	Phoenix	2004	PHX04-026	Various locations	Improve railroad crossings					Local	$50,000	$0	$50,000
Highway	Phoenix	2004	PHX04-028	Various locations	Install new traffic signals					Local	$771,600	$0	$771,600
Highway	Phoenix	2004	PHX04-031	Various locations	Mid-block street lighting					Local	$500,000	$0	$500,000

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Highway	Phoenix	2004	PHX04-038	Various locations - arterial streets	Install/upgrade street lighting					Local	$800,000	$0	$800,000
Highway	Phoenix	2004	PHX00-001	107th Ave: Campbell Ave to Camelback Rd	Add 1 southbound lane	0.50	2	3	57.64	Private	$350,000	$0	$350,000
Highway	Phoenix	2004	PHX03-334	27th Ave: Chandler Blvd to Pecos Rd	Construct new 2 lane roadway	0.60	0	2	45.2	Private	$700,000	$0	$700,000
Highway	Phoenix	2004	PHX03-347	43rd Ave at RID Canal	Replacement of substandard canal crossing	-	0	0		STP-HES	$334,700	$500,000	$834,700
Highway	Phoenix	2004	PHX97-701	51st Ave: Happy Valley Rd to Jomax Rd	Construct new 4 lane roadway (64' cross section)	1.00	0	4	45.16	Private	$2,400,000	$0	$2,400,000
Highway	Phoenix	2004	PHX97-702	55th Ave: Happy Valley Rd to Jomax Rd	Construct new 4 lane roadway (64' cross section)	1.00	0	4	47.17	Private	$2,400,000	$0	$2,400,000
Highway	Phoenix	2004	PHX96-793	56th St: Pima Fwy to Pinnacle Peak Rd	Construct new 2 lane roadway	2.50	0	2	49.69	Private	$1,000,000	$0	$1,000,000
Highway	Phoenix	2004	PHX00-006	Camelback Rd: Agua Fria River to 107th Ave	Reconstruct to 74' cross section adding 2 new lanes	0.80	2	4	56.27	Private	$1,000,000	$0	$1,000,000
Highway	Phoenix	2004	PHX03-303	Chandler Blvd: 27th Ave to 19th Ave	Construct 4 lane roadway to 74' cross section	1.00	0	4	57.96	Private	$2,500,000	$0	$2,500,000
Highway	Phoenix	2004	PHX97-706	Happy Valley Rd: 63rd Ave to 51st Ave	Reconstruct to 94' cross section adding 1 new westbound lane	1.50	2	3	49.45	Private	$1,800,000	$0	$1,800,000
Highway	Phoenix	2004	PHX04-402	35th Ave: Happy Valley Rd to Jomax Rd	Construct new roadway to 50' cross section	1.00	0	2	54.28	Local	$1,500,000	$0	$1,500,000
Highway	Phoenix	2004	PHX04-401	43rd Ave: Salt River to Lower Buckeye Rd	Reconstruct to 50' cross section	0.70	2	2		Local	$1,500,000	$0	$1,500,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Phoenix	2004	PHX04-403	Camelback Rd: 107th Ave to 99th Ave	Reconstruct to 64' cross section, adding 2 new lanes	1.00	2	4	68.97	Local	$700,000	$0	$700,000
Highway	Phoenix	2004	PHX04-405	Jomax Rd at Black Canyon Fwy	Design concept report for new freeway interchange	0.20	4	4		Local	$700,000	$0	$700,000
Highway	Phoenix	2004	PHX03-913	Baseline Rd: 16th St to 24th St	Recons truct to 104' cross section adding 2 new lanes	1.00	4	6	60.43	Local	$2,800,000	$0	$2,800,000
Highway	Phoenix	2004	PHX03-020	Baseline Rd: 24th St to 32nd St	Reconstruct to 104' cross section adding 2 new lanes	1.00	4	6	62.91	Local	$2,800,000	$0	$2,800,000
Highway	Phoenix	2004	PHX04-022	Baseline Rd: 32nd St to 40th St	Reconstruct to 104' cross section adding 2 new lanes	1.00	4	6	65.66	Local	$2,800,000	$0	$2,800,000
Highway	Phoenix	2004	PHX04-212	Tatum Blvd: Pinnacle Peak Rd to Happy Valley Rd	Reconstruct to 104' cross section adding 4 new lanes	1.00	2	6	64.38	Local	$4,116,000	$0	$4,116,000
Highway	Phoenix	2004	PHX04-037	Various locations	Retrofit program, landscaping					Local	$2,000,000	$0	$2,000,000
Highway	Phoenix	2004	PHX04-111	Various locations	Street modernization projects - improving local and collector streets		2	2		Local	$8,921,000	$0	$8,921,000
Highway	Phoenix	2005	PHX05-125	Various locations	Remove bottleneck					Local	$850,000	$0	$850,000
Highway	Phoenix	2005	PHX05-126	Various locations	Repair bridge					Local	$150,000	$0	$150,000
Highway	Phoenix	2005	PHX05-218	Various locations	Installation of 50 miles of fiber optic cable for traffic signals, Phase III	50.00	7	7		Local	$1,800,000	$0	$1,800,000
Highway	Phoenix	2005	PHX05-122	Various locations	Modernize traffic signals					Local	$4,467,695	$0	$4,467,695
Highway	Phoenix	2005	PHX05-119	Various locations	Maintenance					Local	$10,900,000	$0	$10,900,000
Highway	Phoenix	2005	PHX05-120	Various locations	Microseal arterial streets					Local	$1,250,000	$0	$1,250,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Phoenix	2005	PHX05-123	Various locations	Overlay arterial streets					Local	$3,000,000	$0	$3,000,000
Highway	Phoenix	2005	PHX05-124	Various locations	Overlay local streets					Local	$7,434,910	$0	$7,434,910
Highway	Phoenix	2005	PHX05-116	Various locations	Contingency for Inflation					Local	$1,485,000	$0	$1,485,000
Highway	Phoenix	2005	PHX05-117	Various locations	Improve railroad crossings					Local	$50,000	$0	$50,000
Highway	Phoenix	2005	PHX05-118	Various locations	Install new traffic signals					Local	$795,500	$0	$795,500
Highway	Phoenix	2005	PHX05-121	Various locations	Mid-block street lighting					Local	$500,000	$0	$500,000
Highway	Phoenix	2005	PHX05-129	Various locations - arterial streets	Install/upgrade street lighting					Local	$800,000	$0	$800,000
Highway	Phoenix	2005	PHX04-207	19th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	57.68	Local	$3,980,000	$0	$3,980,000
Highway	Phoenix	2005	PHX03-912	51st Ave: Lower Buckeye Rd to Buckeye Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	68.4	Local	$2,600,000	$0	$2,600,000
Highway	Phoenix	2005	PHX03-019	83rd Ave: Van Buren St to Papago Fwy	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	58.5	Local	$2,500,000	$0	$2,500,000
Highway	Phoenix	2005	PHX04-404	North Valley Pkwy: Dixileta Dr to Sonoran Pkwy	Construct new two lane roadway	1.00	0	2	47.49	Local	$1,200,000	$0	$1,200,000
Highway	Phoenix	2005	PHX05-215	19th Ave: Pinnacle Peak Rd to Happy Valley Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	54.86	Local	$3,343,600	$0	$3,343,600
Highway	Phoenix	2005	PHX05-216	35th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct to 74' adding 2 new lanes	1.00	2	4	62.61	Local	$2,657,000	$0	$2,657,000
Highway	Phoenix	2005	PHX05-214	7th St: Pima Fwy to Deer Valley Rd	Reconstruct to 79' adding 4 new lanes	1.00	2	6	62.52	Local	$3,328,000	$0	$3,328,000
Highway	Phoenix	2005	PHX05-114	Pinnacle Peak Rd: I-17 to 19th Ave	Reconstruct to 74' adding 2 new lanes	1.00	2	4	56.38	Local	$3,300,000	$0	$3,300,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Phoenix	2005	PHX05-127	Various locations	Retrofit program, landscaping					Local	$2,000,000	$0	$2,000,000
Highway	Phoenix	2005	PHX05-128	Various locations	Street modernization projects - improving local and collector streets		2	2		Local	$10,107,000	$0	$10,107,000
Highway	Phoenix	2006	PHX06-223	51st Ave at the ACDC (joint project with Glendale)	Construct multi-use underpass	0.04	4	4	49.91	CMAQ	$560,000	$2,240,000	$2,800,000
Highway	Phoenix	2006	PHX06-221	35th Ave at the Salt River	Reconstruct bridge over the Salt River	0.10	2	4		Local	$11,520,000	$0	$11,520,000
Highway	Phoenix	2006	PHX06-236	Various locations	Remove bottleneck					Local	$850,000	$0	$850,000
Highway	Phoenix	2006	PHX06-237	Various locations	Repair bridge					Local	$150,000	$0	$150,000
Highway	Phoenix	2006	PHX06-225C	Citywide	Install wireless communications link to fiber optics backbone to replace ITS and ATMS telephone connections		7	7		CMAQ	$211,400	$845,600	$1,057,000
Highway	Phoenix	2006	PHX06-233	Various locations	Modernize traffic signals					Local	$4,563,403	$0	$4,563,403
Highway	Phoenix	2006	PHX06-230	Various locations	Maintenance					Local	$10,900,000	$0	$10,900,000
Highway	Phoenix	2006	PHX06-231	Various locations	Microseal arterial streets					Local	$1,250,000	$0	$1,250,000
Highway	Phoenix	2006	PHX06-234	Various locations	Overlay arterial streets					Local	$3,000,000	$0	$3,000,000
Highway	Phoenix	2006	PHX06-235	Various locations	Overlay local streets					Local	$7,434,910	$0	$7,434,910
Highway	Phoenix	2006	PHX06-227	Various locations	Contingency for Inflation					Local	$385,800	$0	$385,800
Highway	Phoenix	2006	PHX06-220	25th St at Camelback Rd	Construct pedestrian overpass	0.08	4	4		STP-MAG	$1,650,000	$1,650,000	$3,300,000
Highway	Phoenix	2006	PHX06-228	Various locations	Improve railroad crossings					Local	$50,000	$0	$50,000
Highway	Phoenix	2006	PHX06-229	Various locations	Install new traffic signals					Local	$823,050	$0	$823,050

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Phoenix	2006	PHX06-240	Various locations	Install/upgrade street lighting					Local	$800,000	$0	$800,000
Highway	Phoenix	2006	PHX06-232	Various locations	Mid-block street lighting					Local	$500,000	$0	$500,000
Highway	Phoenix	2006	PHX04-109	51st Ave: Broadway Rd to Lower Buckeye Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	68.01	Local	$2,600,000	$0	$2,600,000
Highway	Phoenix	2006	PHX04-210	75th Ave: Buckeye Rd to Van Buren St	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	66.6	Local	$2,478,600	$0	$2,478,600
Highway	Phoenix	2006	PHX05-217	Deer Valley Rd: 7th St to Cave Creek Rd	Construct new 2 lane roadway	2.20	2	4	61.47	Local	$9,477,000	$0	$9,477,000
Highway	Phoenix	2006	PHX04-024	McDowell Rd: 83rd Ave to 75th Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	69.04	Local	$2,800,000	$0	$2,800,000
Highway	Phoenix	2006	PHX04-406	51st Ave: Southern Ave to Salt River	Reconstuct to 74' cross section adding 2 new lanes	0.90	2	4	70.62	Local	$2,250,000	$0	$2,250,000
Highway	Phoenix	2006	PHX06-222	35th Ave: Broadway Rd to Lower Buckeye Rd	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	68.98	Local	$1,800,000	$0	$1,800,000
Highway	Phoenix	2006	PHX05-135	67th Ave: Buckeye Rd to Van Buren St	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	55.43	Local	$2,500,000	$0	$2,500,000
Highway	Phoenix	2006	PHX06-238	Various locations	Retrofit program, landscaping					Local	$2,000,000	$0	$2,000,000
Highway	Phoenix	2006	PHX06-239	Various locations	Street modernization projects - improving local and collector streets		2	2		Local	$11,365,000	$0	$11,365,000
Highway	Phoenix	2007	PHX07-315	7th Ave at the ACDC Canal	Design and construct multi-use underpass	0.10	4	4	50.12	CMAQ	$821,507	$1,750,000	$2,571,507

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Phoenix	2007	PHX07-328	Various locations	Remove bottleneck					Local	$850,000	$0	$850,000
Highway	Phoenix	2007	PHX07-329	Various locations	Repair bridge					Local	$150,000	$0	$150,000
Highway	Phoenix	2007	PHX07-317	Downtown Phoenix	Design parking management system (phase 3)	-				CMAQ	$100,000	$400,000	$500,000
Highway	Phoenix	2007	PHX07-325	Various locations	Modernize traffic signals					Local	$4,661,060	$0	$4,661,060
Highway	Phoenix	2007	PHX07-322	Various locations	Maintenance					Local	$10,900,000	$0	$10,900,000
Highway	Phoenix	2007	PHX07-323	Various locations	Microseal arterial streets					Local	$1,250,000	$0	$1,250,000
Highway	Phoenix	2007	PHX07-326	Various locations	Overlay arterial streets					Local	$3,000,000	$0	$3,000,000
Highway	Phoenix	2007	PHX07-327	Various locations	Overlay local streets					Local	$7,434,910	$0	$7,434,910
Highway	Phoenix	2007	PHX07-319	Various locations	Contingency for Inflation					Local	$3,030,000	$0	$3,030,000
Highway	Phoenix	2007	PHX07-310C	24th St: Rio Salado to Roeser Rd	Construct pedestrian facilities	1.00	4	4		CMAQ	$1,871,577	$200,000	$2,071,577
Highway	Phoenix	2007	PHX07-310DX	24th St: Rio Salado to Roeser Rd	Repayment of design project advanced to FY 2004	1.00	4	4		CMAQ	($300,000)	$300,000	$0
Highway	Phoenix	2007	PHX07-320	Various locations	Improve railroad crossings					Local	$50,000	$0	$50,000
Highway	Phoenix	2007	PHX07-321	Various locations	Install new traffic signals					Local	$825,000	$0	$825,000
Highway	Phoenix	2007	PHX07-332	Various locations	Install/upgrade street lighting					Local	$800,000	$0	$800,000
Highway	Phoenix	2007	PHX07-324	Various locations	Mid-block street lighting					Local	$500,000	$0	$500,000
Highway	Phoenix	2007	PHX05-115	Van Buren St: 67th Ave to 59th Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	66.18	Local	$3,500,000	$0	$3,500,000
Highway	Phoenix	2007	PHX04-407	51st Ave: North of Dobbins Rd to Southern Ave	Reconstruct to 74' cross section adding 2 new lanes	1.80	2	4	65.87	Local	$5,100,000	$0	$5,100,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Phoenix	2007	PHX07-308	16th St at Glendale Ave	Widen intersection	0.25	5	5	56.17	CMAQ	$200,000	$800,000	$1,000,000
Highway	Phoenix	2007	PHX07-309	19th Ave at Thunderbird Rd	Widen intersection	0.25	5	5	63.95	CMAQ	$164,000	$656,000	$820,000
Highway	Phoenix	2007	PHX07-311	35th Ave: Southern Ave to Broadway Rd	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	61.02	Local	$2,700,000	$0	$2,700,000
Highway	Phoenix	2007	PHX07-314	44th St at Indian School Rd	Widen intersection	0.25	5	5	62.59	CMAQ	$356,000	$1,424,000	$1,780,000
Highway	Phoenix	2007	PHX07-316	7th St at McDowell Rd	Widen intersection	0.25	5	5	68.99	CMAQ	$314,000	$1,256,000	$1,570,000
Highway	Phoenix	2007	PHX07-318	Pinnacle Peak Rd: 64th St to Scottsdale Rd	Reconstruct to 104' adding 4 new lanes	1.00	2	6	72.62	Local	$3,500,000	$0	$3,500,000
Highway	Phoenix	2007	PHX07-330	Various locations	Retrofit program, landscaping					Local	$2,000,000	$0	$2,000,000
Highway	Phoenix	2007	PHX07-331	Various locations	Street modernization projects - improving local and collector streets		2	2		Local	$11,850,000	$0	$11,850,000
Highway	Queen Creek	2006	QNC06-201	Ellsworth Rd at Ocotillo Rd	Reconstruct intersection to add left turn lanes, curb, gutter, sidewalk and traffic signals.	0.10	4	4	58.11	CMAQ	$100,000	$300,000	$400,000
Highway	Salt River I.C.	2004	BIA04-307	IR 19 (Mesa Dr) at the Arizona Canal	Construct bridge and approaches	15.00	2	2		FLHP-IRR	$0	$865,000	$865,000
Highway	Salt River I.C.	2004	SRP04-302	Alma School Rd: Indian School Rd to the Arizona Canal	Reconstruct - grade, drain and asphalt surfacing	1.77	2	2		Local	$800,000	$0	$800,000
Highway	Salt River I.C.	2004	BIA02-104	IR 19 (Mesa Dr): Arizona Canal to McDonald Rd	Reconstruct - grade, drain and asphalt surfacing	1.25	2	2		FLHP-IRR	$0	$875,000	$875,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Salt River I.C.	2004	BIA04-309	IR 220 (Highland Ave): Extension Rd to Country Club Dr	Reconstruct - grade, drain and asphalt surfacing	0.50	2	2		FLHP-IRR	$0	$275,000	$275,000
Highway	Salt River I.C.	2004	SRP03-311	Canalside Phase III	Construct new two lane roadway with grade, drain, curb, gutter and sidewalk	0.50	2	2	34.36	Local	$500,000	$0	$500,000
Highway	Salt River I.C.	2004	SRP03-301	Highland Ave: Country Club Dr to Center St	Construct new two lane roadway	0.50	0	2	34.89	Local	$900,000	$0	$900,000
Highway	Salt River I.C.	2005	BIA05-301	Alma School Rd: McDowell Rd to Indian School Rd	Reconstruct - grade, drain and asphalt surfacing and add center left turn lane	2.00	2	2		FLHP-IRR	$0	$1,360,000	$1,360,000
Highway	Salt River I.C.	2005	SRP05-304	Indian Bend Rd: Alma School Rd to Stapley Dr	Reconstruct - grade, drain and asphalt surfacing	3.00	2	2		Local	$1,200,000	$0	$1,200,000
Highway	Salt River I.C.	2005	SRP04-303	Westwood St: Camelback Rd to Canal Rd	Reconstruct - grade, drain and asphalt surfacing	1.00	2	2		Local	$480,000	$0	$480,000
Highway	Salt River I.C.	2006	BIA06-302	Oak St: Horne to Gilbert Rd	Reconstruct - grade, drain and asphalt surfacing	1.50	2	2		FLHP-IRR	$0	$1,040,000	$1,040,000
Highway	Salt River I.C.	2006	SRP06-305	Oak St: SR-87 to Horne	Construct new two lane roadway and low water crossing	0.75	0	2	34.1	Local	$1,300,000	$0	$1,300,000
Highway	Salt River I.C.	2007	BIA07-303	Virginia Dr: 92nd St to Extension Rd	Reconstruct - grade, drain and asphalt surfacing	2.00	2	2		FLHP-IRR	$0	$900,000	$900,000
Highway	Scottsdale	2004	SCT04-116R	Pima Rd: Via Linda to Inner Circle	Design and construct multi-use path and overpass	1.50	4	4	45.06	CMAQ	$83,860	$1,372,290	$1,456,150

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Scottsdale	2004	SCT04-403	Union Hills Dr: Scottsdale Rd to 74th St	Construct four new through lanes	0.20	0	4	43.04	Local	$3,400,000	$0	$3,400,000
Highway	Scottsdale	2004	SCT04-112	Hayden Rd at McDonald Dr intersection	Reconstruct intersection	0.20	6	6	46.67	Local	$2,651,200	$0	$2,651,200
Highway	Scottsdale	2004	SCT99-604	Union Hills Dr: 94th St to Thompson Peak Pkwy	Construct new 4 lane roadway	1.25	0	4	49.85	Private	$2,400,000	$0	$2,400,000
Highway	Scottsdale	2005	SCT04-119	Scottsdale Rd: Pima Fwy to Indian School Rd	Install smart corridor traffic control system	11.00				CMAQ	$1,980,000	$2,200,000	$4,180,000
Highway	Scottsdale	2005	SCT02-912	Cactus Rd: Pima Fwy to 96th St.	Reconstruct roadway, adding two through lanes from Loop 101 to 96th St.	1.00	2	4	73.83	Local	$8,650,400	$0	$8,650,400
Highway	Scottsdale	2005	SCT03-103	Hayden Rd at Shea Blvd intersection	Reconstruct intersection	0.20	6	6	52.33	Local	$882,000	$0	$882,000
Highway	Scottsdale	2005	SCT04-113	Hayden Rd at Via de Ventura intersection	Reconstruct intersection	0.20	6	6	48.58	Local	$1,355,700	$0	$1,355,700
Highway	Scottsdale	2005	SCT98-604	Hayden Rd: Cactus Rd to Redfield	Reconstruct roadway, adding center turn lane	1.10	4	4	49.68	Local	$10,112,000	$0	$10,112,000
Highway	Scottsdale	2005	SCT04-115	McDonald Dr: Scottsdale Rd to Hayden Rd	Reconstruct roadway	1.00	4	4		Local	$1,963,500	$0	$1,963,500
Highway	Scottsdale	2005	SCT97-606	Scottsdale Rd: Frank Lloyd Wright Blvd to Thompson Peak Parkway	Reconstruct roadway, adding two through lanes	2.80	4	6	73.35	Local	$16,896,000	$0	$16,896,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Scottsdale	2005	SCT03-109	Shea Blvd at 90th & 96th intersections	Reconstruct intersections	0.20	6	6	54.35	Local	$596,500	$0	$596,500
Highway	Scottsdale	2005	SCT04-117	Shea Blvd at 92nd St intersection	Reconstruct intersection	0.20	6	6	55.38	Local	$812,000	$0	$812,000
Highway	Scottsdale	2005	SCT05-402	Center Dr: 74th St to Hayden Rd	Construct four new through lanes	1.00	0	4	48.29	Local	$6,600,000	$0	$6,600,000
Highway	Scottsdale	2005	SCT05-401	Hayden Rd at Thomas Rd	Reconstruct intersection	0.20	6	6	64	Local	$1,430,000	$0	$1,430,000
Highway	Scottsdale	2005	SCT04-009	Pima Rd: Pima Fwy to Thompson Peak Pkwy	Reconstruct roadway, adding two through lanes	2.50	4	6	74.6	Local	$11,014,700	$0	$11,014,700
Highway	Scottsdale	2005	SCT04-120	Thomas Rd at Hayden Rd	Add north and southbound left turn lanes for dual lefts	0.30	6	6	49.05	CMAQ	$200,000	$1,600,000	$1,800,000
Highway	Scottsdale	2006	SCT04-114	Indian Bend Rd: Scottsdale Rd to Hayden Rd	Widen roadway, adding two through lanes	1.00	2	4	63.14	Local	$11,205,000	$0	$11,205,000
Highway	Scottsdale	2006	SCT03-008R	Scottsdale Rd: Thompson Peak to Pinnacle Peak Rd	Reconstruct roadway, adding two through lanes	1.50	4	6	64.47	Local	$15,811,500	$0	$15,811,500
Highway	Scottsdale	2006	SCT06-404	Bell Rd: 94th St to Thompson Peak Pkwy	Reconstruct roadway, adding two through lanes	1.00	2	4	52.99	Local	$5,046,000	$0	$5,046,000
Highway	Scottsdale	2006	SCT03-105	Indian School Rd: Drinkwater Blvd to Pima Rd	Reconstruct roadway with new turn lanes and access management	1.75	4	4	61.51	Local	$4,038,000	$0	$4,038,000
Highway	Scottsdale	2007	SCT03-007	Pinnacle Peak Rd: Scottsdale Rd to Pima Rd	Reconstruct roadway, adding two through lanes	2.00	2	4	71.36	Local	$10,439,700	$0	$10,439,700
Highway	Scottsdale	2007	SCT00-603	Thompson Peak Pkwy: Bell Rd to Union Hills Dr	Construct new 4 lane roadway	1.20	0	4	49.11	Local	$16,035,800	$0	$16,035,800

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Scottsdale	2007	SCT04-118	Thunderbird Rd/Redfield Rd alignment: Scottsdale Rd to Hayden Rd	Widen roadway, adding two through lanes	1.20	2	4	59.55	Local	$4,640,000	$0	$4,640,000
Highway	Surprise	2004	SUR03-301	163rd Ave: Jomax Rd to 1/2 Mile south of Jomax Rd	Reconstruct arterial, adding 2 lanes, curb, sidewalk and landscaping	0.50	2	5	33.2	Private	$500,000	$0	$500,000
Highway	Surprise	2004	SUR03-302	Avenue of the Arts: Bell Rd to 115th Ave; 115th Ave: Avenue of the Arts to Union Hills	Construct new 2 lane roadway, add two box culverts	0.60	2	3	35.15	Private	$250,000	$0	$250,000
Highway	Surprise	2004	SUR01-101	Greenway Rd: Litchfield Rd to Bullard Ave	Construct new arterial with 2 lanes, curb, gutter, sidewalk, landscaping.	2.00	3	5	38	Private	$425,000	$0	$425,000
Highway	Surprise	2004	SUR03-312	Jomax Rd: 163rd Ave to 1/3 Mile east of 163rd Ave	Construct new 3 lane roadway	0.30	0	3	32.16	Private	$150,000	$0	$150,000
Highway	Surprise	2004	SUR03-314	Litchfield Rd: Greenway Rd to Waddell Rd	Reconstruct arterial roadway, add curb, sidewalks and landscaping	1.00	2	5	41.14	Private	$875,000	$0	$875,000
Highway	Surprise	2004	SUR03-317	Reems Rd: Hearn Rd to Waddell Rd	Reconstruct arterial, adding 1 lanes, curb, sidewalk and landscaping	0.25	2	3	33.02	Private	$175,000	$0	$175,000
Highway	Surprise	2004	SUR03-323	Waddell Rd: Litchfield Rd to 135th Ave	Reconstruct arterial, adding 2 lanes, curb, gutter, sidewalks and landscaping	0.50	2	3	37.86	Private	$250,000	$0	$250,000

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Highway	Surprise	2004	SUR03-321	Waddell Rd:151 Ave. to Reems Rd.	Reconstruct arterial, adding 2 lanes, curb, sidewalk and landscaping	1.00	2	3	38.26	Private	$250,000	$0	$250,000
Highway	Surprise	2004	SUR04-405	Bullard Ave: Cactus Rd to Peoria Ave.	Reconstruct arterial roadway, add curb, sidewalk and landscaping	1.00	2	5	36.35	Private	$900,000	$0	$900,000
Highway	Surprise	2004	SUR04-410	Bullard Ave: Waddell Rd to Sweetwater	Reconstruct arterial roadway, add curb, sidewalk and landscaping	0.50	2	3	33.73	Private	$250,000	$0	$250,000
Highway	Surprise	2004	SUR04-408	Cactus Rd: Bullard Ave to 143rd Ave	Reconstruct arterial roadway, add curb, sidewalk and landscaping	0.50	2	3	33.73	Private	$250,000	$0	$250,000
Highway	Surprise	2004	SUR04-414	Cactus Rd: Reems Rd to 159th Ave	Reconstruct arterial roadway, add curb, sidewalk and landscaping	0.50	2	3	33.73	Private	$250,000	$0	$250,000
Highway	Surprise	2004	SUR04-403	Cotton Ln: Greenway Rd to Acoma Dr	Reconstruct arterial roadway, add curb, sidewalk and landscaping	0.50	2	3		Private	$250,000	$0	$250,000
Highway	Surprise	2004	SUR04-402	Cotton Ln: Greenway Rd to Bell Rd	Reconstruct arterial roadway, add curb, sidewalk and landscaping	1.00	2	3		Private	$520,000	$0	$520,000
Highway	Surprise	2004	SUR04-407	Litchfield Rd: Peoria Ave north for 2100'	Reconstruct arterial roadway, add curb, sidewalk & landscaping	0.40	2	3	35.48	Private	$200,000	$0	$200,000
Highway	Surprise	2004	SUR04-406	Peoria Ave: Bullard Ave to Litchfield Rd	Reconstruct arterial roadway, add curb, sidewalk and lands caping	1.00	2	3	34.31	Private	$525,000	$0	$525,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Surprise	2004	SUR04-415	Peoria Ave: Reems Rd to 159th Ave	Reconstruct arterial roadway, add curb, sidewalk and landscaping	0.50	2	3	33.73	Private	$250,000	$0	$250,000
Highway	Surprise	2004	SUR04-413	Reems Rd: Cactus Rd to Peoria Ave	Reconstruct arterial roadway, add curb, sidewalk and landscaping	1.00	3	5	35.47	Private	$525,000	$0	$525,000
Highway	Surprise	2004	SUR04-412	Reems Rd: Cactus Rd to Peoria Rd	Reconstruct arterial roadway, add curb, sidewalk and landscaping	1.00	2	3	36.64	Private	$525,000	$0	$525,000
Highway	Surprise	2004	SUR04-411	Reems Rd: Waddell Rd to Cactus Rd	Reconstruct arterial roadway add curb, sidewalk, landscaping	1.00	2	3	36.64	Private	$525,000	$0	$525,000
Highway	Surprise	2004	SUR04-404	Waddell Rd: 175th Ave to Citrus Rd	Reconstruct arterial roadway, add curb, sidewalk and landscaping	0.50	2	3		Private	$250,000	$0	$250,000
Highway	Surprise	2004	SUR04-401	Waddell Rd: Litchfield Rd to 143rd Ave	Reconstruct existing arterial roadway, curb, sidewalk, landscaping	0.50	2	3		Private	$250,000	$0	$250,000
Highway	Surprise	2004	SUR04-409	Waddell Rd: Reems Rd to Bullard Ave	Reconstruct arterial roadway add curb, sidewalk, landscaping	1.00	3	5	33.66	Private	$525,000	$0	$525,000
Highway	Surprise	2007	SUR07-325	Various locations	Pave dirt roads	5.50	2	2		CMAQ	$203,680	$305,520	$509,200
Highway	Tempe	2004	TMP01-108	Tempe Canal: University Dr to UPRR	Construct multi-use path	0.75	4	4		STP-TEA	$485,000	$500,000	$985,000
Highway	Tempe	2004	TMP01-109R	Rio Salado Pathway: Indian Bend Wash to Grand Canal	Construct multi-use path	0.75				STP-TEA	$1,507,850	$500,000	$2,007,850

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Tempe	2004	TMP02-006	Rio Salado Pkwy: Mill Ave to Priest Dr	Construct multi-use path on south bank (Rio Salado)	1.20	4	4	52.84	CMAQ	$657,000	$943,000	$1,600,000
Highway	Tempe	2004	TMP04-223	Western Canal: Baseline Rd to Arizona Mills Mall (phase 3)	Construct multi-use path	1.25	6	6	61.91	Local	$1,800,000	$0	$1,800,000
Highway	Tempe	2004	TMP04-224	Western Canal: Ken McDonald GC to Baseline Rd (phase 2)	Construct multi-use path	1.25	6	6	61.91	CMAQ	$400,000	$1,600,000	$2,000,000
Highway	Tempe	2004	TMP04-104	Western Canal: Price Rd to Kiwanis Park - Phase 1	Design and construct multi-use path	2.50				CMAQ	$300,000	$1,250,000	$1,550,000
Highway	Tempe	2004	TMP04-103	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)					Local	$75,000	$0	$75,000
Highway	Tempe	2004	TMP04-102	Curry Rd: Scottsdale Rd to McClintock Dr	Design and construct pedestrian facilities	1.00				CMAQ	$105,600	$438,200	$543,800
Highway	Tempe	2004	TMP04-219	Various locations	Sidewalk widening, extension and ramps					Local	$100,000	$0	$100,000
Highway	Tempe	2004	TMP04-215	Various locations	Install new/upgrade modular traffic signals					Local	$400,000	$0	$400,000
Highway	Tempe	2004	TMP04-217	Various locations	Neighborhood transportation management					Local	$325,000	$0	$325,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Tempe	2004	TMP04-221	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)					Local	$75,000	$0	$75,000
Highway	Tempe	2004	TMP04-222	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)					Local	$75,000	$0	$75,000
Highway	Tempe	2004	TMP03-101	Perry Ln: University Dr to Rio Salado Pkwy	Pave dirt road and construct new curb, gutter and sidewalk	0.50				CMAQ	$450,000	$450,000	$900,000
Highway	Tempe	2004	TMP04-213	Apache Blvd: Entire length in Tempe	Streetscape enhancement	0.25				Local	$8,750,000	$0	$8,750,000
Highway	Tempe	2004	TMP04-214	Downtown Tempe	Construct parking lot	0.25				Local	$8,750,000	$0	$8,750,000
Highway	Tempe	2004	TMP04-220	Various locations	Landscape streets					Local	$100,000	$0	$100,000
Highway	Tempe	2004	TMP04-011	Various locations	Local and major street reconstruction					Local	$1,690,827	$0	$1,690,827
Highway	Tempe	2004	TMP04-012	Various locations	Local street renovation					Local	$900,067	$0	$900,067
Highway	Tempe	2004	TMP04-013	Various locations	Major street renovation					Local	$665,821	$0	$665,821
Highway	Tempe	2004	TMP04-014	Various locations	Minor concrete improvements					Local	$250,000	$0	$250,000
Highway	Tempe	2004	TMP04-216	Various locations	Minor street upgrades					Local	$100,000	$0	$100,000
Highway	Tempe	2004	TMP04-218	Various locations	Paving alley entrances					Local	$30,000	$0	$30,000
Highway	Tempe	2005	TMP05-225	Apache Blvd: Rural Rd East to City Limits	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.08	Local	$100,000	$0	$100,000
Highway	Tempe	2005	TMP05-226	Baseline Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	$500,000	$0	$500,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Tempe	2005	TMP05-227	Bonarden Lane Railroad Crossing	Construct multi-use path railroad crossing	0.25	4	4		Local	$500,000	$0	$500,000
Highway	Tempe	2005	TMP05-228	Broadway Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	$500,000	$0	$500,000
Highway	Tempe	2005	TMP05-270	Country Club Way at US-60	Construct multi-use path bridge over US-60 (in conjunction with ADOT)	0.25	4	4	65.01	Local	$1,000,000	$0	$1,000,000
Highway	Tempe	2005	TMP05-229A	Crosscut Canal: McDowell Rd to Marigold Rd (phase 1 - Bureau of Reclamation funds)	Construct multi-use path	0.75	4	4		Local	$390,000	$0	$390,000
Highway	Tempe	2005	TMP05-229B	Crosscut Canal: McDowell Rd to Marigold Rd (phase 1 - local funds)	Construct multi-use path	0.75	4	4		Local	$910,000	$0	$910,000
Highway	Tempe	2005	TMP05-230	El Paso Gas Easement: Rural Rd to Kiwanis Park	Design multi-use path	0.75	4	4		Local	$60,000	$0	$60,000
Highway	Tempe	2005	TMP05-231	Mill Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	$500,000	$0	$500,000
Highway	Tempe	2005	TMP05-232	Southern Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	$500,000	$0	$500,000
Highway	Tempe	2005	TMP05-233	University Dr: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	$250,000	$0	$250,000
Highway	Tempe	2005	TMP05-105	University Dr: Perry Lane to Price Rd	Design and construct pedestrian facilities	0.50				CMAQ	$100,000	$400,000	$500,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Tempe	2005	TMP05-242	Various locations	Sidewalk widening, extension and ramps					Local	$100,000	$0	$100,000
Highway	Tempe	2005	TMP05-234	Various locations	Install new/upgrade modular traffic signals					Local	$400,000	$0	$400,000
Highway	Tempe	2005	TMP05-240	Various locations	Neighborhood transportation management					Local	$400,000	$0	$400,000
Highway	Tempe	2005	TMP05-243	Various locations	Landscape streets					Local	$100,000	$0	$100,000
Highway	Tempe	2005	TMP05-235	Various locations	Local and major street reconstruction					Local	$1,768,547	$0	$1,768,547
Highway	Tempe	2005	TMP05-301	Various locations	Local and major street reconstruction					Local	$2,258,311	$0	$2,258,311
Highway	Tempe	2005	TMP05-236	Various locations	Local street renovation					Local	$1,094,161	$0	$1,094,161
Highway	Tempe	2005	TMP05-237	Various locations	Major street renovation					Local	$1,577,230	$0	$1,577,230
Highway	Tempe	2005	TMP05-238	Various locations	Minor concrete improvements					Local	$200,000	$0	$200,000
Highway	Tempe	2005	TMP05-239	Various locations	Minor street upgrades					Local	$100,000	$0	$100,000
Highway	Tempe	2005	TMP05-241	Various locations	Paving alley entrances					Local	$30,000	$0	$30,000
Highway	Tempe	2006	TMP06-245	Apache Blvd: Apache Blvd: Rural Rd East to City Limits	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	$900,000	$0	$900,000
Highway	Tempe	2006	TMP06-246	Balboa Dr at Price Fwy	Construct multi-use path bridge over the Price Fwy	0.25	4	4		Local	$2,000,000	$0	$2,000,000
Highway	Tempe	2006	TMP06-247	Baseline Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	$4,500,000	$0	$4,500,000
Highway	Tempe	2006	TMP06-248	Broadway Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	$4,500,000	$0	$4,500,000
Highway	Tempe	2006	TMP06-249	Country Club Way at Railroad Crossing	Construct multi-use path railroad crossing	0.25	4	4		Local	$500,000	$0	$500,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Tempe	2006	TMP06-250	Creamery Railroad: Rural Rd to McClintock Dr	Construct multi-use path	0.75	4	4		Local	$1,200,000	$0	$1,200,000
Highway	Tempe	2006	TMP06-251	Crosscut Canal: (phase 2) Marigold Rd to Moer Park	Construct multi-use path	0.75	4	4		Local	$1,600,000	$0	$1,600,000
Highway	Tempe	2006	TMP06-252	El Paso Gas Easement: Rural Rd to Kiwanis Park	Construct multi-use path	0.75	4	4		Local	$540,000	$0	$540,000
Highway	Tempe	2006	TMP06-254	Mill Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	$4,500,000	$0	$4,500,000
Highway	Tempe	2006	TMP06-256	Southern Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	$4,500,000	$0	$4,500,000
Highway	Tempe	2006	TMP06-257	Tempe Canal: UPRR to US-60	Construct multi-use path	0.75	4	4		Local	$2,400,000	$0	$2,400,000
Highway	Tempe	2006	TMP06-258	University Dr: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	$2,250,000	$0	$2,250,000
Highway	Tempe	2006	TMP03-207	Mill Ave at Southern Ave	Widen sidewalks					Local	$310,000	$0	$310,000
Highway	Tempe	2006	TMP06-253	Mill Ave: Broadway Rd to Southern Ave and Southern Ave: Mill Ave to Rural Rd	Widen sidewalks and ramps	2.00	6	6		CMAQ	$17,100	$282,900	$300,000
Highway	Tempe	2006	TMP06-255	Rural Rd: Guadalupe Rd to Ray Rd	Design and construct three pedestrian crossing refuges (phase 1)					STP-MAG	$30,250	$500,000	$530,250

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Tempe	2006	TMP06-259	Various locations	Construct pedestrian crossing refuges/medians	2.00	6	6		Local	$282,900	$0	$282,900
Highway	Tempe	2006	TMP06-268	Various locations	Sidewalk widening, extension and ramps					Local	$100,000	$0	$100,000
Highway	Tempe	2006	TMP06-260	Various locations	Install new/upgrade modular traffic signals					Local	$400,000	$0	$400,000
Highway	Tempe	2006	TMP06-266	Various locations	Neighborhood transportation management					Local	$400,000	$0	$400,000
Highway	Tempe	2006	TMP06-269	Various locations	Landscape streets					Local	$100,000	$0	$100,000
Highway	Tempe	2006	TMP06-261	Various locations	Local and major street reconstruction					Local	$2,051,316	$0	$2,051,316
Highway	Tempe	2006	TMP06-262	Various locations	Local street renovation					Local	$1,255,063	$0	$1,255,063
Highway	Tempe	2006	TMP06-263	Various locations	Major street renovation					Local	$1,541,954	$0	$1,541,954
Highway	Tempe	2006	TMP06-264	Various locations	Minor concrete improvements					Local	$200,000	$0	$200,000
Highway	Tempe	2006	TMP06-265	Various locations	Minor street upgrades					Local	$100,000	$0	$100,000
Highway	Tempe	2006	TMP06-267	Various locations	Paving alley entrances					Local	$30,000	$0	$30,000
Highway	Tempe	2007	TMP03-208	Northwest Tempe	Construct pedestrian/bike link across Rio Salado	0.25	0	2	43.71	Local	$150,000	$0	$150,000
Highway	Tempe	2007	TMP07-302	Citywide	Upgrade traffic signal controllers	5.00	6	6		CMAQ	$135,000	$540,000	$675,000
Highway	Tempe	2007	TMP07-303	College Ave: Alameda Dr to Superstition Fwy	Improve pedestrian facilities (phase 1 of 2)	1.00	2	2		CMAQ	$201,000	$800,000	$1,001,000
Highway	Tempe	2007	TMP07-307	Various locations	Sidewalk widening, extension and ramps					Local	$75,000	$0	$75,000
Highway	Tempe	2007	TMP07-311	Various locations	Install new/upgrade modular traffic signals	-	0	0		Local	$400,000	$0	$400,000
Highway	Tempe	2007	TMP07-308	Various locations	Neighborhood transportation management					Local	$200,000	$0	$200,000
Highway	Tempe	2007	TMP07-310	Various locations	Landscape streets					Local	$75,000	$0	$75,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Highway	Tempe	2007	TMP07-304	Various locations	Local and major street reconstruction					Local	$2,258,311	$0	$2,258,311
Highway	Tempe	2007	TMP07-305	Various locations	Local street renovation					Local	$1,107,896	$0	$1,107,896
Highway	Tempe	2007	TMP07-306	Various locations	Major street renovation					Local	$1,384,614	$0	$1,384,614
Highway	Tolleson	2004	TOL03-902	91st Ave: I-10 to Buckeye Rd	Reconstruct and widen roadway, adding three lanes, curb and gutter on westside and tiling irrigation ditch on eastside	1.50	2	4	50.09	Local	$5,000,000	$0	$5,000,000
Highway	Tolleson	2005	TOL03-901	99th Ave: I-10 to Buckeye Rd	Reconstruct and widen roadway, adding one lane, curb, gutter and sidewalk on east side	2.00	5	6	48.11	Local	$3,000,000	$0	$3,000,000
Transit	ADOT	2004	DOT04-001T	Regionwide	Elderly and handicapped vehicles					5310	$137,500	$550,000	$687,500
Transit	ADOT	2004	DOT04-002T	Regionwide	Support rural transit					5311	$26,700	$106,600	$133,300
Transit	ADOT	2005	DOT05-101T	Regionwide	Elderly and handicapped vehicles					5310	$137,500	$550,000	$687,500
Transit	ADOT	2005	DOT05-102T	Regionwide	Support rural transit					5311	$26,700	$106,600	$133,300
Transit	ADOT	2006	DOT06-401T	Regionwide	Elderly and handicapped vehicles					5310	$137,500	$550,000	$687,500
Transit	ADOT	2006	DOT06-402T	Regionwide	Support rural transit					5311	$26,700	$106,600	$133,300
Transit	ADOT	2007	DOT07-403T	Regionwide	Elderly and handicapped vehicles					5310	$137,500	$550,000	$687,500
Transit	ADOT	2007	DOT07-404T	Regionwide	Support rural transit					5311	$26,700	$106,600	$133,300
Transit	Chandler	2005	CHN05-102T	Various locations	Construct bus bays					5307	$47,221	$188,883	$236,104
Transit	Gilbert	2004	GLB04-204TR	60 (Superstition Fwy) at Val Vista Dr	Advance construct park-and-ride (US-60/Val Vista)					Local	$2,397,334	$0	$2,397,334
Transit	Gilbert	2005	GLB04-204TRX	60 (Superstition Fwy) at Val Vista Dr	Repayment of park-and-ride construction					STP-AZ	($1,917,867)	$1,917,867	$0

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Transit	Gilbert	2006	GLB06-205T	Various locations	Install bus stop passenger improvements - 20 sites					5307	$60,000	$240,000	$300,000
Transit	Glendale	2004	GLN03-207TR	Loop 101 at Glendale Ave	Acquire land and construct park-and-ride					5307	$704,809	$2,819,236	$3,524,045
Transit	Glendale	2004	GLN04-004T	Regionwide	Associated capital maintenance - operations					5307	$26,760	$107,040	$133,800
Transit	Glendale	2004	GLN04-005T	Regionwide	Purchase bus: < 30 foot - 3 replace					5307	$39,000	$156,000	$195,000
Transit	Glendale	2005	GLN05-102T	Regionwide	Associated capital maintenance - operations					5307	$27,240	$108,960	$136,200
Transit	Glendale	2005	GLN05-103T	Regionwide	Replace radio system					5307	$114,000	$456,000	$570,000
Transit	Glendale	2006	GLN06-202T	Regionwide	Associated capital maintenance - operations					5307	$27,740	$110,960	$138,700
Transit	Glendale	2006	GLN02-002T	Regionwide	Construct park-and-ride (Downtown Glendale)					Local	$2,000,000	$0	$2,000,000
Transit	Glendale	2006	GLN06-204T	Regionwide	Purchase bus: < 30 foot - 5 replace					5307	$70,000	$280,000	$350,000
Transit	Glendale	2006	GLN06-203T	Regionwide	Purchase support vehicles - 2 replace					5307	$6,800	$27,200	$34,000
Transit	Glendale	2006	GLN06-205T	Regionwide	Upgrade computer dispatch system					5307	$18,000	$72,000	$90,000
Transit	Glendale	2007	GLN07-301T	Regionwide	Associated capital maintenance - operations					5307	$34,750	$104,250	$139,000
Transit	Glendale	2007	GLN07-302T	Regionwide	Purchase bus: < 30 foot - 2 expand - dial-a-ride					5307	$35,000	$105,000	$140,000
Transit	Goodyear	2004	GDY04-201T	10 at Litchfield Rd	Pre-design regional park-and-ride					CMAQ-Flex	$33,765	$135,061	$168,826

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Transit	Goodyear	2005	GDY05-202T	10 at Litchfield Rd	Acquire land regional park-and-ride					STP-Flex	$352,419	$1,409,678	$1,762,097
Transit	Goodyear	2005	GDY05-203T	10 at Litchfield Rd	Design regional park-and-ride					STP-Flex	$49,385	$197,540	$246,925
Transit	Goodyear	2007	GDY06-204T	10 at Litchfield Rd	Construct regional park-and-ride					STP-Flex	$508,666	$2,034,665	$2,543,331
Transit	Maricopa County	2004	MMA04-001T	Regionwide	Associated capital maintenance - operations					5307	$11,900	$47,600	$59,500
Transit	Maricopa County	2004	MMA04-002T	Regionwide	Purchase bus: < 30 foot - 10 replace					5307	$146,180	$584,720	$730,900
Transit	Maricopa County	2005	MMA05-101T	Regionwide	Associated capital maintenance - operations					5307	$12,120	$48,480	$60,600
Transit	Maricopa County	2005	MMA05-102T	Regionwide	Purchase bus: < 30 foot - 10 replace					5307	$146,000	$584,000	$730,000
Transit	Maricopa County	2006	MMA06-201T	Regionwide	Associated capital maintenance - operations					5307	$12,360	$49,440	$61,800
Transit	Maricopa County	2006	MMA06-202T	Regionwide	Purchase bus: < 30 foot - 10 replace					5307	$146,000	$584,000	$730,000
Transit	Maricopa County	2007	MMA07-301T	Regionwide	Associated capital maintenance					5307	$14,250	$42,750	$57,000
Transit	Maricopa County	2007	MMA07-302T	Regionwide	Purchase bus: < 30 foot - 10 replace					5307	$162,500	$487,500	$650,000
Transit	Mesa	2004	MES04-203T	202 (Red Mtn Fwy) at Power Rd	Pre-design regional park-and-ride					CMAQ-Flex	$33,765	$135,061	$168,826
Transit	Mesa	2004	MES04-004T	Regionwide	Associated capital maintenance - fixed route operations					5307	$48,660	$194,640	$243,300
Transit	Mesa	2004	MES04-005T	Regionwide	Associated capital maintenance - parts and components					5307	$30,000	$120,000	$150,000
Transit	Mesa	2004	MES04-204T	Regionwide	Purchase bus: standard - 8 replace					5307	$435,200	$2,124,800	$2,560,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Transit	Mesa	2004	MES00-03T	Various locations	Install bus stop passenger improvements - 10 sites					5307	$40,000	$160,000	$200,000
Transit	Mesa	2005	MES05-205T	202 (Red Mtn Fwy) at Power Rd	Acquire land regional park-and-ride					CMAQ-Flex	$173,891	$695,565	$869,456
Transit	Mesa	2005	MES05-206T	202 (Red Mtn Fwy) at Power Rd	Design regional park-and-ride					STP-Flex	$56,341	$225,363	$281,704
Transit	Mesa	2005	MES05-101T	Regionwide	Associated capital maintenance - fixed route operations					5307	$49,540	$198,160	$247,700
Transit	Mesa	2005	MES05-102T	Regionwide	Associated capital maintenance - parts and components					5307	$30,000	$120,000	$150,000
Transit	Mesa	2005	MES05-103T	Regionwide	Purchase bus: standard - 21 expand					5309	$1,142,400	$5,577,600	$6,720,000
Transit	Mesa	2005	MES05-104T	Regionwide	Purchase bus: standard - 4 expand					5307	$217,600	$1,062,400	$1,280,000
Transit	Mesa	2005	MES05-105T	Regionwide	Purchase bus: standard - 7 replace					STP-Flex	$127,680	$2,112,320	$2,240,000
Transit	Mesa	2005	MES04-006T	Regionwide	Purchase bus: standard - 8 replace					5307	$435,200	$2,124,800	$2,560,000
Transit	Mesa	2006	MES06-207T	202 (Red Mtn Fwy) at Power Rd	Construct regional park-and-ride					STP-Flex	$580,309	$2,321,238	$2,901,547
Transit	Mesa	2006	MES06-208T	Regionwide	Associated capital maintenance - fixed route operations					5307	$49,540	$198,160	$247,700
Transit	Mesa	2006	MES06-209T	Regionwide	Associated capital maintenance - parts and components					5307	$30,000	$120,000	$150,000
Transit	Mesa	2006	MES06-210T	Regionwide	Purchase bus: standard - 10 expand					5307	$544,000	$2,656,000	$3,200,000
Transit	Mesa	2006	MES06-213T	Regionwide	Purchase bus: standard - 15 expand					5309	$1,020,000	$4,980,000	$6,000,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Transit	Mesa	2006	MES06-211T	Regionwide	Purchas e new fare boxes - 25 expand					5307	$34,000	$166,000	$200,000
Transit	Mesa	2006	MES06-212T	Regionwide	Purchase new radios - 25 expand					5307	$4,250	$20,750	$25,000
Transit	Mesa	2006	MES06-214T	Regionwide	Upgrade compressed natural gas fuel station					5307	$200,000	$800,000	$1,000,000
Transit	Mesa	2007	MES07-301T	Regionwide	Associated capital maintenance					5307	$55,000	$165,000	$220,000
Transit	Peoria	2004	PEO04-002T	Regionwide	Associated capital maintenance - operations					5307	$9,020	$36,080	$45,100
Transit	Peoria	2004	PEO04-003T	Regionwide	Purchase bus: < 30 foot - 4 replace					5307	$52,000	$208,000	$260,000
Transit	Peoria	2005	PEO05-101T	Regionwide	Associated capital maintenance - operations					5307	$9,180	$36,720	$45,900
Transit	Peoria	2006	PEO06-201T	Regionwide	Associated capital maintenance - operations					5307	$9,360	$37,440	$46,800
Transit	Peoria	2007	PEO07-301T	Regionwide	Associated capital maintenance					5307	$11,750	$35,250	$47,000
Transit	Peoria	2007	PEO07-302T	Regionwide	Purchase bus: < 30 foot - 2 replace					5307	$35,000	$105,000	$140,000
Transit	Phoenix	2004	PHX04-212TRX	10 at Chandler Blvd	Repayment of construct park-and-ride					5307	($1,917,867)	$1,917,867	$0
Transit	Phoenix	2004	PHX01-902T	Phoenix	Construct West Valley operations facility					Local	$33,480,000	$0	$33,480,000
Transit	Phoenix	2004	PHX04-006T	Regionwide	Acquire computer system hardware					Local	$225,000	$0	$225,000
Transit	Phoenix	2004	PHX04-007T	Regionwide	Acquire computer system software					Local	$75,000	$0	$75,000
Transit	Phoenix	2004	PHX04-008T	Regionwide	Acquire office equipment					Local	$75,000	$0	$75,000
Transit	Phoenix	2004	PHX04-009T	Regionwide	Acquire shop equipment					Local	$225,000	$0	$225,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Transit	Phoenix	2004	PHX04-010T	Regionwide	Acquire small capital items					Local	$60,000	$0	$60,000
Transit	Phoenix	2004	PHX04-011T	Regionwide	Associated capital maintenance - operations					5307	$821,300	$3,285,200	$4,106,500
Transit	Phoenix	2004	PHX04-012T	Regionwide	Associated capital maintenance - parts and components					5307	$385,160	$1,540,640	$1,925,800
Transit	Phoenix	2004	PHX04-013T	Regionwide	Capital cost of contracting					5307	$151,800	$607,200	$759,000
Transit	Phoenix	2004	PHX04-014T	Regionwide	Expend project support services					5307	$10,000	$40,000	$50,000
Transit	Phoenix	2004	PHX04-016T	Regionwide	Purchase bus: 40 foot - lease/purchase payment					5309	$488,750	$2,386,250	$2,875,000
Transit	Phoenix	2004	PHX04-113T	Regionwide	Purchase bus: < 30 foot - 25 replace					5307	$225,000	$900,000	$1,125,000
Transit	Phoenix	2004	PHX04-114T	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)					Local	$390,000	$0	$390,000
Transit	Phoenix	2004	PHX00-903T2	Regionwide	Purchase bus: standard - 3 replace					STP-Flex	$54,720	$905,280	$960,000
Transit	Phoenix	2004	PHX03-004T	Regionwide	Purchase bus: standard - 4 replace					STP-Flex	$72,960	$1,207,040	$1,280,000
Transit	Phoenix	2004	PHX04-115T	Regionwide	Purchase bus: standard - 4 replace					CMAQ-Flex	$72,960	$1,207,040	$1,280,000
Transit	Phoenix	2004	PHX04-017T	Regionwide	Purchase support vehicles - 24 replace					Local	$300,000	$0	$300,000
Transit	Phoenix	2004	PHX04-117TB1X	Regionwide	Repayment for advance purchase bus: standard - 12 expand in 2002					5307	($3,984,000)	$3,984,000	$0
Transit	Phoenix	2004	PHX04-118T	Various locations	Design/construct upgrades - north and south					5307	$240,000	$960,000	$1,200,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Transit	Phoenix	2004	PHX04-018T	Various locations	Install bus stop passenger improvements - 40 sites					5307	$366,496	$283,504	$650,000
Transit	Phoenix	2004	PHX00-905T	Various locations	Upgrade liquid natural gas fuel station - south					5307	$305,000	$1,220,000	$1,525,000
Transit	Phoenix	2004	PHX00-24T	Various locations	Upgrade passenger facilities - transit center					5307	$115,000	$460,000	$575,000
Transit	Phoenix	2005	PHX04-214TRX	51 (Squaw Peak Fwy) at Bell Rd	Repayment of regional park-and-ride construction					STP-Flex	($1,725,989)	$1,725,989	$0
Transit	Phoenix	2005	PHX05-119T	Regionwide	Acquire computer system hardware					Local	$200,000	$0	$200,000
Transit	Phoenix	2005	PHX05-120T	Regionwide	Acquire computer system software					Local	$125,000	$0	$125,000
Transit	Phoenix	2005	PHX05-121T	Regionwide	Acquire office equipment					Local	$50,000	$0	$50,000
Transit	Phoenix	2005	PHX05-122T	Regionwide	Acquire shop equipment					Local	$225,000	$0	$225,000
Transit	Phoenix	2005	PHX05-123T	Regionwide	Acquire small capital items					Local	$60,000	$0	$60,000
Transit	Phoenix	2005	PHX05-124T	Regionwide	Associated capital maintenance - operations					5307	$836,000	$3,344,000	$4,180,000
Transit	Phoenix	2005	PHX05-125T	Regionwide	Associated capital maintenance - parts and components					5307	$385,520	$1,542,080	$1,927,600
Transit	Phoenix	2005	PHX05-126T	Regionwide	Capital cost of contracting					5307	$159,000	$636,000	$795,000
Transit	Phoenix	2005	PHX05-127T	Regionwide	Expend project support services					5307	$10,000	$40,000	$50,000
Transit	Phoenix	2005	PHX05-128T	Regionwide	Purchase bus: 40 foot - lease/purchase payment					5309	$488,750	$2,386,250	$2,875,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Transit	Phoenix	2005	PHX05-129T	Regionwide	Purchase bus: < 30 foot - 25 replace					5307	$225,000	$900,000	$1,125,000
Transit	Phoenix	2005	PHX05-130T	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)					Local	$390,000	$0	$390,000
Transit	Phoenix	2005	PHX05-131T	Regionwide	Purchase bus: standard - 6 replace					CMAQ-Flex	$109,440	$1,810,560	$1,920,000
Transit	Phoenix	2005	PHX05-133T	Regionwide	Purchase support vehicles - 10 replace					Local	$300,000	$0	$300,000
Transit	Phoenix	2005	PHX05-134T	Various locations	Design/construct upgrades - north and south					5307	$100,000	$400,000	$500,000
Transit	Phoenix	2005	PHX05-216T	Various locations	Install bus stop passenger improvements - 40 sites					5307	$371,000	$304,000	$675,000
Transit	Phoenix	2005	PHX02-003T	Various locations	Paving upgrades					5307	$140,000	$560,000	$700,000
Transit	Phoenix	2005	PHX05-135T	Various locations	Upgrade passenger facilities - transit center					5307	$200,000	$800,000	$1,000,000
Transit	Phoenix	2006	PHX06-217T	Regionwide	Acquire office equipment					Local	$100,000	$0	$100,000
Transit	Phoenix	2006	PHX06-218T	Regionwide	Acquire shop equipment					Local	$70,000	$0	$70,000
Transit	Phoenix	2006	PHX06-219T	Regionwide	Associated capital maintenance - operations					5307	$851,200	$3,404,800	$4,256,000
Transit	Phoenix	2006	PHX06-220T	Regionwide	Associated capital maintenance - parts and components					5307	$385,880	$1,543,520	$1,929,400
Transit	Phoenix	2006	PHX06-221T	Regionwide	Capital cost of contracting					5307	$166,600	$666,400	$833,000
Transit	Phoenix	2006	PHX06-222T	Regionwide	Expend project support services					5307	$10,000	$40,000	$50,000
Transit	Phoenix	2006	PHX06-223T	Regionwide	Purchase bus: 40 foot - lease/purchase payment					5309	$488,750	$2,386,250	$2,875,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Transit	Phoenix	2006	PHX06-224T	Regionwide	Purchase bus: < 30 foot - 40 replace					5307	$455,467	$1,821,866	$2,277,333
Transit	Phoenix	2006	PHX06-225T	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)					Local	$400,000	$0	$400,000
Transit	Phoenix	2006	PHX06-227T	Regionwide	Purchase bus: standard - 23 replace					5307	$1,580,422	$7,716,178	$9,296,600
Transit	Phoenix	2006	PHX06-228T	Regionwide	Purchase bus: standard - 4 replace					STP-Flex	$91,200	$1,508,800	$1,600,000
Transit	Phoenix	2006	PHX05-132T	Regionwide	Purchase bus: standard - 8 expand					5307	$435,200	$2,124,800	$2,560,000
Transit	Phoenix	2006	PHX06-229T	Regionwide	Purchase support vehicles - 12 replace					Local	$300,000	$0	$300,000
Transit	Phoenix	2006	PHX06-231T	Various locations	Design/construct upgrades - north and south					5307	$126,600	$506,400	$633,000
Transit	Phoenix	2006	PHX06-232T	Various locations	Install bus stop passenger improvements - 40 sites					5307	$390,000	$310,000	$700,000
Transit	Phoenix	2007	PHX04-213TRX	17 at Peoria Ave	Design regional park-and-ride					CMAQ-Flex	($245,811)	$245,811	$0
Transit	Phoenix	2007	PHX07-304T	Regionwide	Associated capital maintenance					5307	$1,546,500	$4,639,500	$6,186,000
Transit	Phoenix	2007	PHX07-305T	Regionwide	Purchase bus: 40 foot - lease/purchase payment					5309	$479,250	$1,437,750	$1,917,000
Transit	Phoenix	2007	PHX07-306T	Regionwide	Purchase bus: < 30 foot - 40 replace					5307	$590,000	$1,770,000	$2,360,000
Transit	Phoenix	2007	PHX07-307T	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)					Local	$420,000	$0	$420,000
Transit	Phoenix	2007	PHX07-308T	Regionwide	Purchase bus: standard - 34 replace					5307	$3,519,000	$10,557,000	$14,076,000
Transit	Phoenix	2007	PHX07-309T	Various locations	Design/construct upgrades - north and south					5307	$125,000	$375,000	$500,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Transit	Phoenix	2007	PHX07-310T	Various locations	Upgrade liquid natural gas fuel station - north					5307	$329,000	$987,000	$1,316,000
Transit	Scottsdale	2004	SCT04-202T	101 (Pima Fwy) in Scottsdale	Acquire land regional park-and-ride					CMAQ-Flex	$500,851	$2,003,406	$2,504,257
Transit	Scottsdale	2004	SCT04-203T	101 (Pima Fwy) in Scottsdale	Design regional park-and-ride					CMAQ-Flex	$54,700	$218,799	$273,499
Transit	Scottsdale	2004	SCT04-009T	Regionwide	Construct bus bays - 10 sites					5307	$40,000	$160,000	$200,000
Transit	Scottsdale	2004	SCT01-903T	Scottsdale	Construct transit center - Mustang					Local	$4,250,000	$0	$4,250,000
Transit	Scottsdale	2004	SCT02-906T	Various locations	Install bus stop passenger improvements - 25 sites					5307	$40,000	$160,000	$200,000
Transit	Scottsdale	2005	SCT05-204T	101 (Pima Fwy) in Scottsdale	Construct regional park-and-ride					5307	$563,407	$2,253,629	$2,817,036
Transit	Scottsdale	2005	SCT05-109T	Regionwide	Construct bus bays					5307	$60,000	$240,000	$300,000
Transit	Scottsdale	2005	SCT05-110T	Regionwide	Purchase bus: standard - 5 expand					5307	$272,000	$1,328,000	$1,600,000
Transit	Scottsdale	2005	SCT05-112T	Various locations	Install bus stop passenger improvements - 20 sites					5307	$46,790	$187,180	$233,970
Transit	Surprise	2004	SUR04-001T	Regionwide	Associated capital maintenance					5307	$1,200	$4,800	$6,000
Transit	Surprise	2005	SUR05-101T	Regionwide	Associated capital maintenance					5307	$1,220	$4,880	$6,100
Transit	Surprise	2006	SUR06-201T	Regionwide	Associated capital maintenance					5307	$1,240	$4,960	$6,200
Transit	Tempe	2004	TMP04-401T	Scottsdale/Tempe	Construct East Valley operations facility					Local	$33,060,000	$0	$33,060,000
Transit	Tempe	2004	TMP04-202T	101 (Price Fwy) in Tempe	Acquire land regional park-and-ride					CMAQ-Flex	$88,915	$355,661	$444,576
Transit	Tempe	2004	TMP04-203T	101 (Price Fwy) in Tempe	Design regional park-and-ride					CMAQ-Flex	$54,700	$218,799	$273,499

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Transit	Tempe	2004	TMP04-007T	Regionwide	Associated capital maintenance - fixed route operations					5307	$9,720	$38,880	$48,600
Transit	Tempe	2004	TMP04-008T	Regionwide	Associated capital maintenance - parts and components					5307	$10,000	$40,000	$50,000
Transit	Tempe	2004	TMP04-009T	Regionwide	Capital cost of contracting					5307	$35,000	$140,000	$175,000
Transit	Tempe	2005	TMP05-204T	101 (Price Fwy) in Tempe	Construct regional park-and-ride					CMAQ-Flex	$563,407	$2,253,629	$2,817,036
Transit	Tempe	2005	TMP05-105T	Regionwide	Associated capital maintenance - fixed route operations					5307	$9,900	$39,600	$49,500
Transit	Tempe	2005	TMP05-106T	Regionwide	Associated capital maintenance - parts and components					5307	$10,000	$40,000	$50,000
Transit	Tempe	2005	TMP05-107T	Regionwide	Capital cost of contracting					5307	$35,000	$140,000	$175,000
Transit	Tempe	2006	TMP06-205T	Regionwide	Associated capital maintenance - fixed route operations					5307	$10,080	$40,320	$50,400
Transit	Tempe	2006	TMP06-206T	Regionwide	Associated capital maintenance - parts and components					5307	$12,000	$48,000	$60,000
Transit	Tempe	2006	TMP06-207T	Regionwide	Capital cost of contracting					5307	$35,000	$140,000	$175,000
Transit	Tempe	2007	TMP07-301T	Regionwide	Associated capital maintenance					5307	$27,750	$83,250	$111,000
Transit	Valley Metro	2004	VMT04-401T	Regional	Purchase bus: < 30 foot - 17 replace (East Valley dial-a-ride)	-				5307	$238,000	$952,000	$1,190,000
Transit	Valley Metro	2004	RPT04-038T	Regionwide	Acquire computer system hardware					5307	$10,000	$40,000	$50,000
Transit	Valley Metro	2004	RPT04-039T	Regionwide	Acquire computer system software					5307	$10,000	$40,000	$50,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Transit	Valley Metro	2004	RPT04-040T	Regionwide	Acquire office equipment					5307	$2,000	$8,000	$10,000
Transit	Valley Metro	2004	RPT04-042T	Regionwide	Associated capital maintenance - East Valley dial-a-ride					5307	$32,500	$130,000	$162,500
Transit	Valley Metro	2004	RPT04-043T	Regionwide	Associated capital maintenance - Sun City area transit					5307	$6,100	$24,200	$30,300
Transit	Valley Metro	2004	RPT04-041T	Regionwide	Associated capital maintenance - fixed route operations					5307	$64,020	$256,080	$320,100
Transit	Valley Metro	2004	RPT04-045T	Regionwide	Capital cost of contracting - dial-a-ride					5307	$23,700	$94,600	$118,300
Transit	Valley Metro	2004	RPT04-046T	Regionwide	Capital cost of contracting - fixed route					5307	$64,280	$257,120	$321,400
Transit	Valley Metro	2004	RPT04-047T	Regionwide	Capital cost of contracting - vanpool contract					5307	$60,000	$240,000	$300,000
Transit	Valley Metro	2004	RPT03-909T	Regionwide	Purchase bus: < 30 foot - 1 expand (Sun City area transit)					5307	$13,000	$52,000	$65,000
Transit	Valley Metro	2004	RPT03-109TR2	Regionwide	Purchase bus: < 30 foot - 17 replace (East Valley dial-a-ride)					5307	$238,000	$952,000	$1,190,000
Transit	Valley Metro	2004	RPT04-114T	Regionwide	Purchase bus: < 30 foot - 22 expand (vanpool)					CMAQ-Flex	$0	$623,700	$623,700
Transit	Valley Metro	2004	RPT04-048T	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)					5307	$39,000	$156,000	$195,000
Transit	Valley Metro	2004	RPT04-203T	Regionwide	Purchase support vehicles - 1 replace					5307	$4,000	$16,000	$20,000
Transit	Valley Metro	2004	RPT04-049T	Regionwide	Purchase vanpools: 40 replace					STP-Flex	$0	$1,134,000	$1,134,000

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Transit	Valley Metro	2005	RPT05-115T	Regionwide	Acquire computer system hardware					5307	$10,000	$40,000	$50,000
Transit	Valley Metro	2005	RPT05-116T	Regionwide	Acquire computer system software					5307	$10,000	$40,000	$50,000
Transit	Valley Metro	2005	RPT05-117T	Regionwide	Acquire office equipment					5307	$6,000	$24,000	$30,000
Transit	Valley Metro	2005	RPT05-118T	Regionwide	Associated capital maintenance - East Valley dial-a-ride					5307	$32,500	$130,000	$162,500
Transit	Valley Metro	2005	RPT05-120T	Regionwide	Associated capital maintenance - Sun City area transit					5307	$6,100	$24,200	$30,300
Transit	Valley Metro	2005	RPT05-119T	Regionwide	Associated capital maintenance - fixed route operations					5307	$65,100	$260,400	$325,500
Transit	Valley Metro	2005	RPT05-121T	Regionwide	Capital cost of contracting - dial-a-ride					5307	$23,660	$94,640	$118,300
Transit	Valley Metro	2005	RPT05-122T	Regionwide	Capital cost of contracting - fixed route					5307	$64,280	$257,120	$321,400
Transit	Valley Metro	2005	RPT05-123T	Regionwide	Capital cost of contracting - vanpool contract					5307	$60,000	$240,000	$300,000
Transit	Valley Metro	2005	RPT01-101T	Regionwide	Design regional maintenance facility					5309	$71,400	$285,600	$357,000
Transit	Valley Metro	2005	RPT05-125T	Regionwide	Purchase bus: < 30 foot - 22 expand (vanpool)					CMAQ-Flex	$0	$623,700	$623,700
Transit	Valley Metro	2005	RPT05-126T	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)					5307	$42,000	$168,000	$210,000
Transit	Valley Metro	2005	RPT05-127T	Regionwide	Purchase vanpools: 38 replace					5307	$226,229	$904,917	$1,131,146
Transit	Valley Metro	2005	RPT05-128T	Regionwide	Purchase vanpools: 40 replace					STP-Flex	$0	$1,190,680	$1,190,680

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TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Transit	Valley Metro	2006	RPT06-207T	Regionwide	Acquire computer system hardware					5307	$12,000	$48,000	$60,000
Transit	Valley Metro	2006	RPT06-208T	Regionwide	Acquire computer system software					5307	$12,000	$48,000	$60,000
Transit	Valley Metro	2006	RPT06-209T	Regionwide	Acquire office equipment					5307	$6,000	$24,000	$30,000
Transit	Valley Metro	2006	RPT06-210T	Regionwide	Associated capital maintenance - East Valley dial-a-ride					5307	$33,085	$132,340	$165,425
Transit	Valley Metro	2006	RPT06-212T	Regionwide	Associated capital maintenance - Sun City area transit					5307	$6,169	$24,676	$30,845
Transit	Valley Metro	2006	RPT06-211T	Regionwide	Associated capital maintenance - fixed route operations					5307	$66,335	$264,340	$330,675
Transit	Valley Metro	2006	RPT06-213T	Regionwide	Capital cost of contracting - dial-a-ride					5307	$24,086	$96,344	$120,430
Transit	Valley Metro	2006	RPT06-214T	Regionwide	Capital cost of contracting - fixed route					5307	$65,131	$260,524	$325,655
Transit	Valley Metro	2006	RPT06-215T	Regionwide	Capital cost of contracting - vanpool contract					5307	$60,000	$240,000	$300,000
Transit	Valley Metro	2006	RPT01-906T	Regionwide	Construct regional maintenance facility					5309	$6,016,000	$24,064,000	$30,080,000
Transit	Valley Metro	2006	RPT06-216T	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)					5307	$43,000	$172,000	$215,000
Transit	Valley Metro	2006	RPT06-217T	Regionwide	Purchase bus: standard - 10 replace					5307	$687,140	$3,354,860	$4,042,000
Transit	Valley Metro	2006	RPT06-219T	Regionwide	Purchase bus: standard - 2 replace					STP-Flex	$45,600	$754,400	$800,000
Transit	Valley Metro	2006	RPT06-220T	Regionwide	Purchase bus: standard - 3 replace					5307	$193,630	$945,370	$1,139,000
Transit	Valley Metro	2006	RPT06-221T	Regionwide	Purchase support vehicles - 2 replace					5307	$9,000	$36,000	$45,000

TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Transit	Valley Metro	2006	RPT06-222T	Regionwide	Purchase vanpools: 40 replace					STP-Flex	$0	$1,190,680	$1,190,680
Transit	Valley Metro	2006	RPT06-223T	Regionwide	Purchase vanpools: 65 replace					5307	$379,600	$1,518,400	$1,898,000
Transit	Valley Metro	2006	RPT06-312T	Various locations	Design/land - regional park-and-ride					5309	$328,000	$1,312,000	$1,640,000
Transit	Valley Metro	2007	VMT07-402T	Regionwide	Park and ride lot funds from ADOT					STP-Flex	$631,872	$4,897,538	$5,529,410
Transit	Valley Metro	2007	RPT07-319T	Regionwide	Construct regional heavy-maintenance facility					5307	$616,250	$1,848,750	$2,465,000
Transit	Valley Metro	2007	RPT07-320T	Regionwide	Construct regional heavy-maintenance facility					STP-Flex	$841,250	$2,523,750	$3,365,000
Transit	Valley Metro	2007	RPT07-321T	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)					5307	$44,250	$132,750	$177,000
Transit	Valley Metro	2007	RPT07-322T	Regionwide	Purchase bus: < 30 foot - 35 replace (East Valley dial-a-ride)					5307	$516,250	$1,548,750	$2,065,000
Transit	Valley Metro	2007	RPT07-323T	Regionwide	Purchase bus: standard - 11 replace					5307	$1,138,500	$3,415,500	$4,554,000
Transit	Valley Metro	2007	RPT07-326T	Regionwide	Purchase vanpools: 15 expand	-				CMAQ-Flex	$112,500	$337,500	$450,000
Transit	Valley Metro	2007	RPT07-324T	Regionwide	Purchase vanpools: 30 replace					STP-Flex	$225,000	$675,000	$900,000
Transit	Valley Metro	2007	RPT07-325T	Regionwide	Repayment of land acquisition and construction of intermodal transfer facilities	-				CMAQ-Flex	$2,387,500	$7,162,500	$9,550,000
Transit	VM Rail	2004	VMR04-412T	Various locations	Fixed guideway corridor - acquire vehicles					Local	$33,515,392	$0	$33,515,392

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Transit	VM Rail	2004	VMR04-404TR	Various locations	Fixed guideway corridor - engineering and design/administration					5309	$13,000,000	$13,000,000	$26,000,000
Transit	VM Rail	2004	VMR04-401TR	Various locations	Fixed guideway corridor - advance construction (repayment in FY 2007)					Local	$221,000,000	$0	$221,000,000
Transit	VM Rail	2005	VMR05-406T	Various locations	Fixed guideway corridor - acquire vehicles					Local	$117,234,047	$0	$117,234,047
Transit	VM Rail	2005	VMR05-413T	Various locations	Fixed guideway corridor - engineering and design/administration					5309	$19,636,174	$19,636,174	$39,272,348
Transit	VM Rail	2005	VMR05-411T	Various locations	Fixed guideway corridor - start-up					Local	$6,899,932	$0	$6,899,932
Transit	VM Rail	2005	VMR05-414TR	Various locations	Fixed guideway corridor - construction					5309	$236,636,174	$60,363,826	$297,000,000
Transit	VM Rail	2006	VMR06-410T	Various locations	Fixed guideway corridor - acquire vehicles					5309	$9,141,847	$9,141,847	$18,283,694
Transit	VM Rail	2006	VMR06-409T	Various locations	Fixed guideway corridor - engineering and design/administration					5309	$11,738,097	$11,738,097	$23,476,194
Transit	VM Rail	2006	VMR06-408T	Various locations	Fixed guideway corridor - repayment of construction from 2002 (1 of 2)					5309	($17,818,327)	$17,818,327	$0
Transit	VM Rail	2006	VMR06-407T	Various locations	Fixed guideway corridor - repayment of engineering and design/administration from 2002 (1 of 2)					5309	($7,808,904)	$7,808,904	$0

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

TIP Section	Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Funding	Local Cost	Federal Cost	Total Cost
Transit	VM Rail	2006	VMR06-403T	Various locations	Fixed guideway corridor - repayment of land acquisition from 2002 (1 of 2)					5309	($30,018,098)	$30,018,098	$0
Transit	VM Rail	2006	VMR06-402T	Various locations	Fixed guideway corridor - start-up					5309	$3,474,727	$3,474,727	$6,949,454
Transit	VM Rail	2007	VMR04-401TRX	Various locations	Fixed guideway corridor - repayment of advance construction from FY 2004					5309	($80,000,000)	$80,000,000	$0

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS (NACOG)

NACOG
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENGTH (Miles)	OA Programmed HURF Exchange (1)
FY 2004					
Apache County	Concho/Snowflake Hwy	MP 9.5 - 15.5	CIP recycle, leveling course,	6.00	**$465,556** $419,000
Page	Haul Road	Elk Road to Via Valdez	2" overlay, curb & gutter	0.51	**$333,333** $300,000
Navajo County	Concho Road	Snowflake CL east 2.0 miles	2" overlay	2.00	**$185,523** $166,971
Holbrook	Buffalo Street Phase II	3rd Ave to 9th Ave	Reconstruction	0.57	**$185,523** $166,971
Taylor	Papermill Road Phase II	SR 77 to 1200 West Street	Widen to 3 lane roadway	2.00	**$278,288** $250,459
Sedona	Dry Creek Road	SR 89A to 2.3 mi north	2" overlay	2.30	**$347,778** $313,000
Yavapai County	Willow Creek Road	Pioneer Parkway to SR 89	Reconstruction	1.09	**$244,444** $220,000
NACOG	AZ LTAP Funding				**$12,000**
NACOG	Regional Traffic Counting Program		Equipment Purchase		**$50,000**

NACOG
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENGTH (Miles)	OA Programmed HURF Exchange (1)
FY 2005					
Eagar	Main Street	Town limits south to Central	2" Overlay		**$466,889** $420,200
Coconino County	Lake Mary Road (FH3)	MP 302.0 - 307.0	Recycle & 4" AC overlay	5.00	**$324,039** $291,635
Navajo County/ Show Low/ Pinetop-Lakeside	Penrod Road	Show Low to Lakeside SR 77 to Porter Mountain Road	3" overlay & shoulder work	6.20	**$655,599** $590,039
Yavapai County	Cornville Road	SR 89A to Cornville	Reconstruction & drainage improvements	3.00	**$376,046** $338,441
FY 2006					
Springerville	Maricopa Drive	Coconino to Pima	Reconstruction	0.50	**$466,889** $420,200
Williams	Airport Road	Edison Ave north	Widen with CG&S	0.51	**$324,039** $291,635
Winslow	Mike's Pike	Hipkoe Dr to west end	Paving	1.24	**$655,599** $590,039
Cottonwood	South Willard Street Extension	Cottonwood Street to Mesquite Drive	Construction on new 2 lane section	0.57	**$376,046** $338,441

06-Oct-03

NACOG
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENGTH (Miles)	OA Programmed HURF Exchange (1)
FY 2007					
St. Johns	7th South	US 180 to 13th West	2" Overlay, CG&S, Lighting		**$466,889** $420,200
Page	Haul Road	Via Valdez to SR 98	2" Overlay & drainage improvements	0.50	**$324,000** $291,600
Navajo County/Snowflake	Concho/Snowflake Highway	Snowflake to Concho	Reconstruction, widening &	12.00	**$477,778** $430,000
Cottonwood	Black Hills Drive	Black Hills Drive/SR 89A	Intersection Realignment & signalization	0.19	**$376,000** $338,400
FY 2008					
Apache County	Concho Road	MP 7.5 to MP 15.55	2" Overlay & leveling course	8.05	**$466,889** $420,200
Coconino County	Lake Mary Road	MP 314 to MP 317.4	Reconstruction & widening	3.40	**$324,000** $291,600
Pinetop-Lakeside	Hart Lake Road	End of Woodland Road	Pave existing dirt facility	1.00	**$277,778** $250,000
Winslow	Transcon Lane	Connect to Oak Road	New Construction	0.57	**$555,556** $500,000
Clarkdale	Industrial Road	Cement Plant Road to Broadway	New Construction	1.14	**$376,000** $338,400

1 - Estimated HURF Exchange amount equals 90% of the Obligational Authority programmed for the project

06-Oct-03

NACOG
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

Bridge Rehab & Replacement Projects

SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENGTH (Miles)	FEDERAL FUNDS
FY 2004					
Yavapai County	Sundog Bridge	Sundog Ranch Road	Widening & Replacement	0.10	$1,000,000
Apache County	Little Colorado River Bridge	South Fork Road	Design	0.10	$70,000
FY 2006					
Apache County	Little Colorado River Bridge	South Fork Road	Replacement	0.10	$400,000

NACOG
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

Transportation Enhancement Projects
FY 2004 - 2006

SPONSOR	PROJECT NAME	PROJECT DESCRIPTION	FEDERAL FUNDS
Prescott	Prescott AT&SF Railroad Trail Phase II	Conversion of a portion of abandoned rail corridor to a non-motorized trail.	$605,483
Prescott Valley	Prescott Valley Rails to Trails	Conversion of a portion of abandoned rail corridor to a non-motorized trail.	$500,000
Cottonwood	Old Town Main St. Ped. Improvements Phase II	Construct pedestrian and streetscape improvements along historic SR 89A.	$283,771
Clarkdale	Clarkdale Main St. Ped. Walks & Landscaping Phases I & II ($500,000 each)	Construct pedestrian and streetscape improvements in downtown Clarkdale.	$1,000,000
Williams	Williams Linear Park	Construct pedestrian pathway and landscaping.	$145,118
Holbrook	Holbrook Train Depot Exterior Rehab.	Rehabilitate exterior of historic train depot, including exterior displays.	$280,121
Tuba City	Tuba City Main Street Multi-use Path	Construct 10' wide multi-use path and landscape improvements.	$500,000
Williams	Arizona State Railroad Museum	Restore donated railroad transportation artifacts, design, fabricate and install interactive interpretive exhibits for the Arizona State Railroad Museum.	$500,000
Apache County	Big Lake - Eagar Trail	Construct multi-use trail connecting Eagar to Big Lake.	$500,000
Show Low	Timber Mesa Extension	Construct 10' wide trail with 2' foot shoulder extending for 5.2 miles.	$254,044
Winslow	Route 66 Pedestrian & Landscape Improvements Phases I & II ($500,000 each)	Redevelop a portion of "historic" Route 66 with pedestrian and streetscape improvements.	$1,000,000
Cottonwood	Old Town Main St. Ped. Improvements Phase III	Pedestrian and streetscape improvements along historic SR 89A.	$442,893
Prescott Valley	Central Core Multi-use Path	Construct multi-use path through the central core of town, including landscaping.	$500,000
Navajo County	Chevelon Creek Bridge	Historic Bridge Rehabilitation	$462,070
Prescott	Greenway Multi-use Trail Segments	Multi-use path construction	$482,788
Winslow	La Posada Gardens Restoration	Restoration and construction of hotel gardens	$494,387

PIMA ASSOCIATION OF GOVERMENTS (PAG)

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
49.03	H6348 01C	6th Ave. Pedestrian Facilities and Fence	$390	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	6th & I-10		1 State	38 State	0 State	0 State	0 State	
	0	Replace sidewalk & fence		4 ATEA	292 ATEA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				D	C				
759	H5997 01C	B-19 Turnback	$3,655	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	15.53	Los Reales to I-19		0 State	0 State	0 State	0 State	0 State	
	2	Safety Improvements and reconstruction		185 ASTP	0	0	0	0	
	2			405 2.6%	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
47.01	H5104 01C	Duval Mine Rd. TI - Part 2	$14,800	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	@I-19		0 State	0 State	0 State	0 State	0 State	
	0	Reconstruct TI		8800 2.6%	0	0	0	0	
	0			4700 ASTP	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C					
748		FMS Phase 2A	$1,500	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	11	I-10 / I-19 TI and I-19/Valencia TI		0 State	0 State	0 State	0 State	0 State	
	0	Install ITS systems at 2 interchanges		1500 2.6%	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
878		FMS Phase 2B	$5,900	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	Limits to be determined		0 State	0 State	0 State	0 State	0 State	
	0	Extend ITS systems along I-10 and I-19		0	0	0	0	5500 2.6%	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
234	H6168 01L	Houghton	$1,500	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	13	Tanque Verde to Sahuarita Rd.		0 State	0 State	0 State	0 State	0 State	
	0	Corridor Study		278 12.6%	0	0	0	0	
	0			556 2.6%	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					
48.01		I-10: Cortaro TI	$19,800	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	1.5	@I-10		0 State	0 State	0 State	0 State	1800 State	
	0	Reconstruct TI & mainline no RR		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								D	
3	H4582 01C	I-10: Cortaro TI to Marana TI	$22,850	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	10.3	Cortaro TI to Marana TI		0 State	0 State	0 State	0 State	0 State	
	0	Widen mainline and structures to 6 lanes (intrium)		21300 NH	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C					
17	H5555 01D	I-10: Craycroft to Willcox	$200	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	72	Craycroft Rd. to Willcox		200 State	0 State	0 State	0 State	0 State	
	0	Design (Sign rehab)		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				D					
84.03		I-10: EB Frontage Rd.: Cortaro to Ina	$77	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	1	Cortaro to Ina		0 State	77 State	0 State	0 State	0 State	
	2	ARFC/ Chipseal		0	0	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				

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PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
85.03		I-10: EB Frontage Rd.: Valencia to Wilmot	$202	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	1.7	Valencia to Wilmot		0 State	202 State	0 State	0 State	0 State	
	2	ARFC		0	0	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
753		I-10: East Corridor Study	$2,000	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	I-19 East to Cochise County Line		0 State	0 State	0 State	0 State	0 State	
	0	Corridor study		2000 2.6%	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					
83.03	H6323 01C	I-10: Frontage Rd.	$215	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	@AAR/DOT nos. 741-091-D & 741-098-C		0 State	0 State	0 State	0 State	0 State	
	2	Roundal upgrade & concrete crossing surface		0	195 ASTP	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
3.02		I-10: Ina TI	$49,165	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	1.5	Ina Rd. TI		0 State	0 State	0 State	4165 State	0 State	
	0	Reconstruct TI and mainline no RR overpass		0	0	0	0	16000 IM	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							D	C	
7	H3038 03C	I-10: Ina to Sunset	$1,755	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	2.5	Ina Rd to Sunset Rd		0 State	0 State	0 State	0 State	0 State	
	0	Landscape EB & WB Frontage Roads		0	1755 NH	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				

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PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
40.01		I-10: Marana TI to Pinal Air Park Rd.	$16,000	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	4	Marana TI to Pinal Air Park Rd.		0 State	0 State	880 State	0 State	0 State	
	4	Widen to 6 lanes incl structures (intrium)		0	0	0	0	7920 NH	
	6			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
						D		C	
42.01	H2390 01C	I-10: Marsh Station	$20,167	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	2.3	Cienega Creek - Marsh Station		0 State	0 State	0 State	0 State	0 State	
	4	Reconstruct roadway, bridge, & TI		0	0	0	0	19000 IM	
	4			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
9		I-10: Prince to 29th St.	$129,413	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	1.9	Prince to I-19		0 State	0 State	0 State	0 State	0 State	
	0	Lane addition		7000 ASTP	0	122413 ASTP	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D		C			
8	H3038 04C	I-10: Sunset to Ruthraff	$1,200	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0.4	Sunset Rd to Ruthrauff Rd		0 State	0 State	0 State	0 State	0 State	
	0	Slope protection & landscape EB & WB frontage roads		0	1200 NH	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
858	H5745 01C	I-10: Valencia Sidewalk and Bike Lanes	$220	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0.25	Under the I-10 overpass		0 State	0 State	0 State	0 State	0 State	
	0	Construct walk and bike lane.		220 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
82.03		I-10: WB Frontage Rd.: Marana to Ina Rd.	$283	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	9.3	Marana to Ina		0 State	283 State	0 State	0 State	0 State	
	2	Polymer Seal Coat		0	0	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
81.03		I-10: WB Frontage Rd.: Pinal Air Park to Marana	$206	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	7.1	Pinal Air Park to Marana		0 State	206 State	0 State	0 State	0 State	
	2	Polymer Seal Coat		0	0	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
754	H5949 01L	I-19: Corridor Study	$2,570	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	I-10 to South County Line, MP 29.8		0 State	0 State	0 State	0 State	0 State	
	0	Study		475 2.6%	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					
20	H2609 03C	I-19: Valencia Rd. TI	$988	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0.3	Valencia Rd TI		988 State	0 State	0 State	0 State	0 State	
	0	Landscape & Irrigation (TI)		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
875	H5734 01C	I-19: Valencia TI Neighborhood Noise Wall	$456	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0			0 State	0 State	0 State	0 State	0 State	
	0	Noise wall, murals, & landscaping		355 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
41.01	H5105 01C	I-19: Valencia to Ajo Way	$21,600	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	3.6	Valencia Rd to Ajo Way		1100 State	0 State	0 State	0 State	0 State	
	4	Widen to 6 lanes		0	0	0	11500 NH	0	
	6			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D			C		
76.02	H6191 01D	Julian Wash Natural & Cultural Reserve Park	$1,042	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	I-19/I-10 interchange		0 State	0 State	0 State	0 State	0 State	
	0	RW & const. bike path, preservation of historic site		0	1002 TEA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
77.03		SR 386: SR86 to Kitt Peak Observatory	$365	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	1.2	SR386 to Kitt Peak Observatory		0 State	365 State	0 State	0 State	0 State	
	2	Polymer Seal Coat		0	0	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
79.03		SR 77: I-10 to Oracle Rd.	$546	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	1.5	I-10 to Oracle Rd.		0 State	546 State	0 State	0 State	0 State	
	4	HIP + 1" ARAC		0	0	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
11	H5735 01C	SR 77: Miracle Mile	$520	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0.5	I-10 to Oracle Rd.		0 State	0 State	0 State	0 State	0 State	
	0	Construct sidewalks & landscaping		520 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
22	H5459 01C	SR 77: Oracle Rd. - Calle Concordia to Tangerine Rd.	$9,900	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	5	C. Concordia to Pusch View and La Reserve to Tangerine		900 State	0 State	0 State	0 State	0 State	
	4	Widen to 6 lanes		0	6000 ASTP	0	0	0	
	6			0	3000 2.6%	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D	C				
763	H6000 01D	SR 77: Oracle Rd. Multi Use Lanes	$3,940	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	2.8	River to Ina		0 State	0 State	0 State	0 State	0 State	
	6	Add shoulders and culvert extensions		3096 2.6%	0	0	0	0	
	6			440 TEA	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				DC					
107.01	H6159 01D	SR 77: Oracle Rd: Pedestrian Enhancements	$421	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	Prince Rd to Miracle Mile		0 State	0 State	0 State	0 State	0 State	
	0	Install sidewalks (Admin by Tucson)		316 ATEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
11.02		SR 77: Tangerine to Pinal Co. Line	$8,069	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	5.8	Tangerine to Pinal Co. Line		0 State	0 State	0 State	0 State	0 State	
	4	Widen to 6 lanes		0	0	507 ASTP	0	1327 ASTP	
	6			0	0	0	0	3235 2.6%	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						D		C	
120.01	H4508 02C	SR 83 Guard Rail	$1,345	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	4	@ MP 36.25 at jct of SR 82		1345 State	0 State	0 State	0 State	0 State	
	0	Eliminate and update guard rail		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
97.03	H4509 03C	SR 83 Guardrail	$1,395	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	4.93	MP 40.18 to MP 45.11		1395 State	0 State	0 State	0 State	0 State	
	0	Eliminate and upgrade guardrail		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
857	H5696 01C	SR 85: Sidewalks in Ajo	$379	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	In Ajo along SR85		19 State	0 State	0 State	0 State	0 State	
	0	Construct sidewalks		320 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
75.02	H6196 01D	SR 86: Ajo Hwy. Bicycle Lanes	$554	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	MP 150.1 to MP 165.9		29 State	0 State	0 State	0 State	0 State	
	0	Construct Bike lane with safe rumble strip		410 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Activ e		0	0	0	0	0	
				C					
80.03		SR 86: MP 105 to Sells	$330	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	10.4	MP 105 to Sells		0 State	330 State	0 State	0 State	0 State	
	2	Polymer Seal Coat		0	0	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
4.02		SR 86: Phase 2 - West of Three Points	$8,800	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	5.2	MP 140.8 to MP 145.65		0 State	0 State	0 State	880 State	0 State	
	2	Reconstruct & widen to 40'		0	0	0	0	7920 ASTP	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							D	C	

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
100.03		SR 86: Phase 5 - at Sells	$7,729	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	4	MP 112.0 to MP 116.0		700 State	0 State	0 State	0 State	0 State	
	2	Reconstruct & widen to 40 ft.		0	7029 ASTP	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				D	C				
876	H6244 01C	SR 86: Sells Wash Pedestrian Bridge	$354	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0			0 State	0 State	0 State	0 State	0 State	
	0	Construct Pedestrian Bridge		354 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
2.02		SR 86: Valencia to Kinney	$14,000	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	6.6	MP 159.5 to MP 166.1		0 State	0 State	1400 State	0 State	0 State	
	2	Widen to 4 lanes		0	0	0	0	12600 ASTP	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
						D		C	
60.01	H6160 01D	SR 989: Tangerine Rd. - First to Oracle	$9,750	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	1.5	First Ave. to Oracle		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes, add multi use path		0	9050 2.6%	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
					C				
677	H4787 02D	SR 989: Tangerine Rd. Corridor Development	$5,137	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	I-10 to Oracle Rd.		0 State	0 State	0 State	0 State	0 State	
	0	Rework Env. Assessment, Design & RW Aquisition		1503 2.6%	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DR					

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
750		Scoping Contingency Pool	$1,800	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	Misc Locations		0 State	0 State	0 State	0 State	0 State	
	0	Preliminary Studies		200 2.6%	200 2.6%	200 2.6%	200 2.6%	200 2.6%	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study	Study	Study	Study	Study	
138.02		Saguaro National Monument, PRA 500(1) SAGU	$2,091	0 Local	0 Local	0 Local	0 Local	0 Local	FHWA
	8.45	Cactus Forest Drive + Javelina		0 State	0 State	0 State	0 State	0 State	
	2	Mill and overlay asphalt with 2 inch surface		2091 PLH	0	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
86.03		Saguaro National Monument, PRA SAGU 300(1)/101(1)	$3,775	0 Local	0 Local	0 Local	0 Local	0 Local	FHWA
	0	Hohokem/Goldengate		0 State	0 State	0 State	0 State	0 State	
	0	Reconstruct Bajada Loop Dr.		0	0	0	0	150 PLH	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								D	
561		Camino de la Manana/Dove Mtn. Extn.	$8,250	250 Local	0 Local	0 Local	0 Local	0 Local	Marana
	3.6	I-10 to Tangerine		0 State	0 State	0 State	0 State	0 State	
	0	DCR & Feasibility Study		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				D					
1		Ina Rd.	$8,240	200 Local	0 Local	500 Local	1000 Local	0 Local	Marana
	1.7	I-10 to East Town Limits		0 State	0 State	0 State	0 State	0 State	
	4	Widen to 6 lanes, add sidewalks, landscaping, multiuse lanes		0	0	0	0	6540 HELP	
	6			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D		DR	D	C	

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
45		Ina Rd.	$9,600	0 Local	200 Local	0 Local	0 Local	0 Local	Marana
	1.25	Silverbell Road to I-10		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		0	0	7000 HELP	0	3200 12.6%	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
					D	C		Pmt	
88.03		Ina Rd. Bridge over Santa Cruz	$4,000	1000 Local	0 Local	0 Local	0 Local	0 Local	Marana
	0	Ina @ Santa Cruz River		0 State	0 State	0 State	0 State	0 State	
	0	Replace bridge structure		0	0	1600 12.6%	0	0	
	0			1000 BR	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC		C			
758	H5838 01C	Linda Vista/Twin Peaks TI	$30,350	1350 Local	800 Local	0 Local	0 Local	0 Local	Marana
	0	@I-10		0 State	0 State	0 State	0 State	0 State	
	0	Details pending DCR completion		850 2.6%	0	7000 2.6%	7000 2.6%	0	
	0			0	0	7000 DIFO	7000 DIFO	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D		RC	C		
86.02		Major Streets & Routes Plan	$50	0 Local	0 Local	0 Local	0 Local	0 Local	Marana
	0	Townwide		0 State	0 State	0 State	0 State	0 State	
	0	Study to create a major streets & routes plan		50 PDAF	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Activ e		0	0	0	0	0	
				Study					
562		Pavement Rehabilitation/Preservation Program	$5,800	1000 Local	1000 Local	1000 Local	1000 Local	1000 Local	Marana
	0	Various Locations		0 State	0 State	0 State	0 State	0 State	
	0	Reconstruct & Overlay		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	

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TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
56.03		Safe School Routes Program Development	$50	0 Local	0 Local	0 Local	0 Local	0 Local	Marana
	0	Townwide		0 State	0 State	0 State	0 State	0 State	
	0			50 PDAF	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					
106.01	SL475 01C	Santa Cruz River Shared Use Path	$724	175 Local	0 Local	0 Local	0 Local	0 Local	Marana
	2.1	Cortaro to Twin Peaks		0 State	0 State	0 State	0 State	0 State	
	0	Construct new path		500 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
73.02	SL486 01C	Santa Cruz River Shared Use Path Phase 2	$900	0 Local	316 Local	0 Local	0 Local	0 Local	Marana
	0	Twin Peaks to Coachline Blvd.		0 State	0 State	0 State	0 State	0 State	
	0	Construct shared use path along river		0	499 TEA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
556		Silverbell Rd.	$4,200	0 Local	0 Local	0 Local	0 Local	0 Local	Marana
	1	Cortaro Rd. to Ina Rd.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes, add drainage		2346 12.6%	1236 12.6%	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C	C				
2		Tangerine Rd.	$2,801	200 Local	0 Local	0 Local	0 Local	0 Local	Marana
	5	Breakers to Thornydale incl Thornydale intersection		0 State	0 State	0 State	0 State	0 State	
	2	Resurface, add minor drainage, improve intersection		550 12.6%	0	0	0	0	
	2			1401 STPX	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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560		Thornydale Rd.	$8,450	400 Local	1000 Local	0 Local	0 Local	0 Local	Marana
	0.5	Orange Grove Rd. to Horizon Hill		0 State	0 State	0 State	0 State	0 State	
	4	WIden to 6 lanes		0	0	1749 STPX	2000 STPX	1000 STPX	
	6			0	7000 HELP	351 12.6%	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D	C	Pmt	Pmt	Pmt	
76.01		Twin Peaks Bridge/Roadway	$24,800	0 Local	2800 Local	14000 Local	0 Local	0 Local	Marana
	0	Santa Cruz River to I-10		0 State	0 State	0 State	0 State	0 State	
	0	Construct new bridge & roadway		0	0	8000 HELP	1600 12.6%	1600 12.6%	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
					D	RC	Pmt	Pmt	
833	RLTAP 06P	Local Technical Assistance Program (LTAP)	$500	0 Local	0 Local	0 Local	0 Local	0 Local	OWP-ADOT
	0			0 State	0 State	0 State	0 State	0 State	
	0	Training funding for Tucson, Pima County, et.al.		50 STP	50 STP	50 STP	0	50 STP	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study	Study	Study		Study	
769		Transportation Art by Youth - Marana	$250	0 Local	0 Local	0 Local	0 Local	0 Local	OWP-LOCAL
	0			0 State	0 State	0 State	0 State	0 State	
	0			25 12.6%	25 12.6%	25 12.6%	0	25 12.6%	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C		C	
766		Transportation Art by Youth - Oro Valley	$250	0 Local	0 Local	0 Local	0 Local	0 Local	OWP-LOCAL
	0			0 State	0 State	0 State	0 State	0 State	
	0			25 12.6%	25 12.6%	25 12.6%	0	25 12.6%	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C		C	

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
19.03		Transportation Art by Youth - Pascua Yaqui	$100	0 Local	0 Local	0 Local	0 Local	0 Local	OWP-LOCAL
	0			0 State	0 State	0 State	0 State	0 State	
	0			25 12.6%	25 12.6%	25 12.6%	0	25 12.6%	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C		C	
765		Transportation Art by Youth - Pima Co.	$250	0 Local	0 Local	0 Local	0 Local	0 Local	OWP-LOCAL
	0			0 State	0 State	0 State	0 State	0 State	
	0			25 12.6%	25 12.6%	25 12.6%	0	25 12.6%	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C		C	
764		Transportation Art by Youth - Sahuarita	$250	0 Local	0 Local	0 Local	0 Local	0 Local	OWP-LOCAL
	0			0 State	0 State	0 State	0 State	0 State	
	0			25 12.6%	25 12.6%	25 12.6%	0	25 12.6%	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C		C	
767		Transportation Art by Youth - South Tucson	$250	0 Local	0 Local	0 Local	0 Local	0 Local	OWP-LOCAL
	0			0 State	0 State	0 State	0 State	0 State	
	0			25 12.6%	25 12.6%	25 12.6%	0	25 12.6%	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C		C	
20.03		Transportation Art by Youth - Tohono Oodham	$100	0 Local	0 Local	0 Local	0 Local	0 Local	OWP-LOCAL
	0			0 State	0 State	0 State	0 State	0 State	
	0			25 12.6%	25 12.6%	25 12.6%	0	25 12.6%	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C		C	

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
768		Transportation Art by Youth - Tucson	$250	0 Local	0 Local	0 Local	0 Local	0 Local	OWP-LOCAL
	0			0 State	0 State	0 State	0 State	0 State	
	0			25 12.6%	25 12.6%	25 12.6%	0	25 12.6%	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C		C	
85.01		PAG Consultant Services	$3,256	0 Local	0 Local	0 Local	0 Local	0 Local	OWP-PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0	Misc studies & consultant activities		520 STP	575 STP	575 STP	575 STP	575 STP	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study	Study	Study	Study	Study	
122		Purchase of vehicles for elderly and handicapped	$827	23 Local	23 Local	23 Local	23 Local	23 Local	OWP-PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0			96 5310	96 5310	96 5310	96 5310	96 5310	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
96.03		Regional Orthophotos	$1,644	0 Local	52 Local	0 Local	0 Local	42 Local	OWP-PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0			0	850 STP	0	0	700 STP	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					Study			Study	
78.03		SR989: Tangerine Rd. Design Concept Study	$1,000	0 Local	0 Local	0 Local	0 Local	0 Local	OWP-PAG
	0	I-10 to SR77 - Oracle Rd.		0 State	0 State	0 State	0 State	0 State	
	0	Prepare design concept drawings		0	500 2.6%	0	0	0	
	0			500 SPR	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				D	D				

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
79.02		Southeast Area Circulation Study	$300	0 Local	0 Local	0 Local	0 Local	0 Local	OWP-PAG
	0	South of I-10 and East of I-19		0 State	0 State	0 State	0 State	0 State	
	0	Identify proposed circulation system in the Southlands area		300 PDAF	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					
822		Transit Enhancements - Unspecified	$1,000	0 Local	0 Local	0 Local	0 Local	0 Local	OWP-PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0			0	200 TENH	200 TENH	0	200 TENH	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C	C		C	
659		Transportation Planning Program	$11,995	0 Local	0 Local	0 Local	0 Local	0 Local	OWP-PAG
	0	Operations and Contingency		0 State	0 State	0 State	0 State	0 State	
	0			881 STP	1500 STP	1500 STP	1500 STP	1500 STP	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study	Study	Study	Study	Study	
635	H5224 03X	Travel Reduction Programs	$4,279	0 Local	0 Local	0 Local	0 Local	0 Local	OWP-PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0			373 ADEQ	373 ADEQ	373 ADEQ	373 ADEQ	373 ADEQ	
	0			933 STP	933 STP	935 STP	935 STP	935 STP	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
18.03		Passenger Train Study - Tucson to Nogales	$85	5 Local	0 Local	0 Local	0 Local	0 Local	OWP-TDOT
	0	Tucson to Nogales		0 State	0 State	0 State	0 State	0 State	
	0	Feasibility Study		80 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
618		Tucson - Alternate Modes Program	$698	6 Local	6 Local	7 Local	0 Local	0 Local	OWP-TDOT
	0			0 State	0 State	0 State	0 State	0 State	
	0			114 STP	122 STP	126 STP	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C			
22.03		Tucson - International Trade Processing Center (IPTC)	$75	4 Local	0 Local	0 Local	0 Local	0 Local	OWP-TDOT
	0			0 State	0 State	0 State	0 State	0 State	
	0	Site selection study		71 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					
466	H4115 01X	Tucson - Pavement Management System	$1,004	9 Local	9 Local	10 Local	0 Local	0 Local	OWP-TDOT
	0			0 State	0 State	0 State	0 State	0 State	
	0	City portion of PMS Project f unded thru PAG		150 STP	159 STP	163 STP	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C			
851		Tucson - Regional Traffic & Congestion Info System	$590	6 Local	6 Local	6 Local	0 Local	0 Local	OWP-TDOT
	0			0 State	0 State	0 State	0 State	0 State	
	0			100 STP	105 STP	108 STP	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C			
852		Tucson - Special Studies in Transportation Modeling	$149	1 Local	1 Local	1 Local	0 Local	0 Local	OWP-TDOT
	0			0 State	0 State	0 State	0 State	0 State	
	0			24 STP	24 STP	24 STP	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C			

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
21.03		Tucson - Trade Flow Analysis	$625	3 Local	0 Local	0 Local	0 Local	0 Local	OWP-TDOT
	0			0 State	0 State	0 State	0 State	0 State	
	0			47 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					
850		Tucson - Traffic Safety Education Program	$154	1 Local	1 Local	1 Local	0 Local	0 Local	OWP-TDOT
	0	Children's bicycle safety program		0 State	0 State	0 State	0 State	0 State	
	0			24 STP	24 STP	24 STP	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C			
853		Tucson - Transportation System Data and HPMS	$346	4 Local	4 Local	4 Local	0 Local	0 Local	OWP-TDOT
	0			0 State	0 State	0 State	0 State	0 State	
	0			60 STP	65 STP	65 STP	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C			
42		Bike and Pedestrian Plan	$1,400	200 Local	200 Local	200 Local	200 Local	200 Local	Oro Valley
	0			0 State	0 State	0 State	0 State	0 State	
	0	Construction of bike lanes		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
50.03		CDO Shared Use Path	$1,603	1100 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
	2.7	CDO Wash from La Canada to First Ave.		0 State	0 State	0 State	0 State	0 State	
	0	Construct new 12' wide linear trail		0	498 TEA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC	C				

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
113.01	SH281 03D	Calle Concordia	$659	0 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
	1.2	Calle Loma Linda to Oracle		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 3 lanes, add sidewalk		455 HES	0	0	0	0	
	3			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
109	HF047 01D	First Ave	$7,355	295 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
	1.8	Oracle to Tangerine		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes, incl. bridge, drainage, install signals		6235 STPX	0	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C					
111		Hardy Rd	$774	0 Local	0 Local	0 Local	0 Local	39 Local	Oro Valley
	0.5	Northern AveCalle Buena Vista to Oracle		0 State	0 State	0 State	0 State	0 State	
	2	Realign intersection add bike lanes		0	0	0	0	685 STP	
	2			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
								C	
432		La Canada	$5,000	500 Local	0 Local	2850 Local	0 Local	0 Local	Oro Valley
	1	Naranja to Tangerine		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		50 PDAF	0	1500 STP	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D		C			
110.02		La Canada	$11,713	3000 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
	1.7	Calle Concordia to Lambert		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes incl new bridge		338 Bonds	0	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	2465 12.6%	1435 12.6%	0	0	
				C	C	C			

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114	SS504 03D	La Canada Dr Ext	$7,745	403 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
	1	Tangerine Rd to Moore Rd		0 State	0 State	0 State	0 State	0 State	
	0	Construct new 4 lane roadway		539 STPX	0	0	2500 STPX	2500 STPX	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				DR	C		C	C	
41		Lambert Lane Connection	$7,049	0 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
	0.7	Lambert Lane to Oracle Rd via Pusch View		0 State	0 State	0 State	0 State	0 State	
	0	New 4 lane roadway		2300 12.6%	3950 12.6%	574 12.6%	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C	C	C			
434		Lambert Lane Widening	$10,445	0 Local	0 Local	0 Local	0 Local	600 Local	Oro Valley
	2.2	1st to Rancho Sonora		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		0	0	0	0	9400 HELP	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
								C	
105.02		Naranja	$2,110	0 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
	2	Shannon to La Canada		0 State	0 State	0 State	0 State	0 State	
	2	Reconstruction		0	0	0	110 STP	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							D		
23.01		OV Transit Program	$336	6 Local	6 Local	6 Local	0 Local	6 Local	Oro Valley
	0			0 State	0 State	0 State	0 State	0 State	
	0	Purchase paratransit/vanpool vehicles		60 STP	60 STP	60 STP	0	60 STP	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C		C	

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57.01		Oracle Rd.	$5,000	4750 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
	1.5	Pusch View to La Reserve		0 State	0 State	0 State	0 State	0 State	
	4	Widen to 6 lanes		0	0	0	0	0	
	6			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C					
16.03		Rancho Vistoso #2	$2,100	0 Local	0 Local	100 Local	0 Local	0 Local	Oro Valley
	2.5	Honey Bee Bridge to Tangerine Rd.		0 State	0 State	0 State	0 State	0 State	
	4	Resurface existing pavement		0	0	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						D			
72.01		Rancho Vistoso Blvd.	$1,100	0 Local	0 Local	100 Local	0 Local	0 Local	Oro Valley
	0	Big Wash to Honey Bee Canyon		0 State	0 State	0 State	0 State	0 State	
	4	Resurface		0	0	0	0	1000 STPX	
	4			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						D		C	
431		Tangerine Rd.: First to La Canada	$10,674	0 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
	2	First Ave to La Canada		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		6571 12.6%	936 12.6%	780 12.6%	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C	Pmt	Pmt			
15.03		Tangerine Rd.: La Canada to Shannon	$14,200	0 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
	2	La Canada to Shannon		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		0	0	0	0	150 STP	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
								D	

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91.01		No Drive Days Program	$1,890	0 Local	0 Local	0 Local	0 Local	0 Local	PDEQ
	0			0 State	0 State	0 State	0 State	0 State	
	0			270 ADEQ	270 ADEQ	270 ADEQ	270 ADEQ	270 ADEQ	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
569	SS465 01C	Camino de Oeste Gateway	$668	0 Local	0 Local	0 Local	0 Local	0 Local	Pascua Yaqui
	0	Los Reales to Calle Tetakusim		0 State	0 State	0 State	0 State	0 State	
	2	Improve Camino de Oeste Gateway to the Pascua Yaqui Area		146 STP	0	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
1.02		Camino de Oeste Sidewalks	$100	0 Local	0 Local	0 Local	0 Local	0 Local	Pascua Yaqui
	1.75	Calle Torim to Valencia		0 State	0 State	0 State	0 State	0 State	
	2	Install new sidewalks on west side		0	0	0	0	100 12.6%	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								DC	
55.03		Pascua Yaqui Pueblo Path Master Plan	$72	22 Local	0 Local	0 Local	0 Local	0 Local	Pascua Yaqui
	2.66	Tribal Lands		0 State	0 State	0 State	0 State	0 State	
	0	Phase 1 Path Plan design		50 PDAF	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				D					
67.01		Pascua Yaqui Roadways	$1,000	0 Local	0 Local	0 Local	0 Local	0 Local	Pascua Yaqui
	1.03	Various locations on reservation		0 State	0 State	0 State	0 State	0 State	
	2	Grading, drainage, and paving dirt roads		900 BIA	0	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C					

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802		Ajo Airport	$168	1 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	0			1 State	0 State	0 State	0 State	0 State	
	0	Install fire suppression utilities		12 FAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
132		Ajo Way	$10,831	448 Local	200 Local	200 Local	200 Local	2900 Local	Pima County
	1	Country Club to Alvernon Way		0 State	0 State	0 State	0 State	0 State	
	4	Widen to 6 lanes		0	0	0	0	0	
	6			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				Pmt	Pmt	Pmt	Pmt	Pmt	
133		Alvernon Way	$16,752	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	1.2	River Rd. to Fort Lowell Rd.		0 State	0 State	0 State	0 State	0 State	
	0	New 4 lane rd. with bridge and walks		975 Bonds	1024 Bonds	5151 TUC	4265 Bonds	3836 12.6%	
	4			0	0	5636 HELP	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				R	C	C	C/Pmt	Pmt	
74.02	SL491 01C	Anza National Historic Trail	$618	81 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	0	Elephant Head Rd. to Santa Rita Springs subdivision		0 State	0 State	0 State	0 State	0 State	
	0	Construct & preserve trail		482 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
598	TR-97-054	Barraza Aviation Hwy/Golf Links Bike Path	$148	48 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	0.4			0 State	0 State	0 State	0 State	0 State	
	0	New off street bike path		80 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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799		Bike/Pedestrian & Transit Improvements - FY03	$300	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	0	Various locations		0 State	0 State	0 State	0 State	0 State	
	0	Paths, Lanes, Sidewalks and Shelters		100 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
45.03		Bike/Pedestrian & Transit Improvements - FY05	$100	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	0	Various locations		0 State	0 State	0 State	0 State	0 State	
	0	Paths, lanes sidewalks & shelters		0	100 STP	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
46.03		Bike/Pedestrian & Transit Improvements - FY06	$100	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	0	Various locations		0 State	0 State	0 State	0 State	0 State	
	0	Paths, lanes, sidewalks & shelters		0	0	100 STP	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
63.01		Camino de Oeste - Phase 1	$1,200	0 Local	0 Local	0 Local	0 Local	200 Local	Pima County
	1	Valencia Rd. to Los Reales		0 State	0 State	0 State	0 State	0 State	
	2	Widen & overlay existing pavement		0	0	0	0	900 12.6%	
	3			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
								C	
136	TR-98-045	Catalina Hwy.	$8,085	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	1.7	Tanque Verde to Houghton Rd.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		0	0	0	0	0	
	4			284 DIFO	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				R					

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71.02		Colossal Cave Road Extension	$3,500	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	1.15	Vail Road to Vail High School		0 State	0 State	0 State	0 State	0 State	
	0	Construct new 2 lane road		0	0	50 PVT	200 PVT	150 PVT	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						D	D	D	
137		Cortaro Farms Rd.	$21,776	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	2.4	UPRR to Thornydale Rd.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		127 DIFO	141 DIFO	0	0	402 12.6%	
	4			443 Bonds	705 Bonds	0	0	138 DIFO	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	1056 Bonds	
				R	R			C	
138		Country Club Rd.	$7,000	0 Local	0 Local	0 Local	560 Local	0 Local	Pima County
	2	Irvington Rd. to 36th St.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		12 Bonds	0	3835 Bonds	1440 Bonds	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				R		C	C		
139		Craycroft Rd.	$18,313	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	0	River Rd. to Sunrise Dr.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		443 Bonds	2610 Bonds	1358 DIFO	689 DIFO	0	
	4			1146 DIFO	890 DIFO	6262 Bonds	2090 Bonds	0	
		Air Quality Status = Analyzed TIP Status = Active		0	517 12.6%	483 12.6%	0	0	
				R	C	C	C		
51.03		Dodge Blvd. Enhancement	$638	135 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	3.5	Ft. Lowell to River		0 State	0 State	0 State	0 State	0 State	
	0	Sidewalk, bike lane, and landscaping		498 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
793	TR-87-037	Dust Control Surfacing	$5,200	500 Local	500 Local	500 Local	500 Local	500 Local	Pima County
	0	Various Roadways		0 State	0 State	0 State	0 State	0 State	
	0	Paving dirt roads		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
146	TR-98-010	I-19 SB Frontage Rd.	$1,500	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	0.3	Southbound at Continental Rd. West of I-19		0 State	0 State	0 State	0 State	0 State	
	2	Realign to separate ramps and provide signals		0	500 IM	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
787		Kolb Rd.	$17,495	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	2.1	Sabino Canyon to Sunrise Dr.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes (RW only)		510 Bonds	0	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				D					
150		La Canada Dr.	$26,225	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	2.8	River Rd. to Ina Rd.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		210 DIFO	260 DIFO	385 DIFO	337 DIFO	400 DIFO	
	4			0	0	0	24 STP	4592 STP	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	19621 HELP	
				D	D	D	DR	RC	
795		La Cholla Blvd.	$19,148	0 Local	0 Local	0 Local	1000 Local	3526 Local	Pima County
	2.3	River Rd. to Omar Dr.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 6 lanes		0	0	500 Bonds	7211 Bonds	3805 Bonds	
	6			300 Bonds	300 Bonds	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		2000 12.6%	685 12.6%	0	0	0	
				R	R	C	C	C	

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
593	SS532 01C	Mt. Lemmon Highway #2	$15,000	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	4.7	Milepost 11.2 to 15.9		0 State	0 State	0 State	0 State	0 State	
	2	Ongoing improvements - final phase		0	2700 PLH	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
154		Orange Grove Rd. - Part 1	$20,000	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	2.2	Thornydale to Corona		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 6 lanes divided hwy. (DCR only)		996 Bonds	0	0	0	0	
	6			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DR					
61.01		Orange Grove Rd. - Part 2	$19,100	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	2	Corona to Oracle		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes divided		261 Bonds	0	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DR					
158		River Rd.	$22,967	0 Local	0 Local	0 Local	933 Local	500 Local	Pima County
	2.5	Campbell to Alvernon		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		2385 Bonds	3622 Bonds	3640 Bonds	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				DR	RC	C	C	C	
52.03	SL525 01D	Safe School Route Bike/Ped Education Program	$514	54 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	0			0 State	0 State	0 State	0 State	0 State	
	0			455 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
798	TR-98-038	Safety Improvements	$5,000	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	0	Various locations		0 State	0 State	0 State	0 State	0 State	
	0	Minor road alignment and turn lane improvements		1000 Bonds	1000 Bonds	1000 Bonds	1000 Bonds	1000 Bonds	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC	DC	DC	DC	DC	
596		Shannon Rd.	$7,260	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	0.8	Ina to Magee		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		355 12.6%	300 12.6%	300 12.6%	300 12.6%	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				Pmt	Pmt	Pmt	Pmt		
166		Skyline Dr.	$11,227	6686 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	0.6	Chula Vista to Campbell		0 State	0 State	0 State	0 State	0 State	
	4	Reconstruct to 4/6 lane divided hwy.		0	0	0	0	0	
	6			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
175		Vail Rd./Colossal Cave Rd.	$4,500	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	1.5	Acacia School to Pantano Wash Bridge		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		225 DIFO	310 DIFO	277 DIFO	3487 DIFO	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D	R	C	C		
177		Valencia Rd.	$20,204	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	3	C.A.P. Rd. to Camino de la Tierra		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		83 DIFO	63 DIFO	75 DIFO	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D	D	D			

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
178	TR-98-030	Valencia Rd.	$6,112	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	1.8	Mission Rd. to I-19		0 State	0 State	0 State	0 State	0 State	
	4	Widen to 6 lanes		1255 Bonds	0	0	0	0	
	6			2085 TUC	27 TUC	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C	C				
791		Valencia Road Extension	$10,500	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	2.9	Houghton Rd. to Old Spanish Trail		0 State	0 State	0 State	0 State	0 State	
	0	Construct new 2 lane divided roadway & bridge		125 PVT	250 PVT	500 PVT	300 PVT	450 PVT	
	2			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D	D	DR	R	R	
155	SD010 03D	Veterans Memorial Overpass	$24,995	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	0.76	Alvernon Way to Broadmont Dr.		0 State	0 State	0 State	0 State	0 State	
	4	Reconstruct existing overpass		0	0	0	0	0	
	4			3309 12.6%	30 12.6%	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C				
800	SS333 01C	Wetmore/Ruthrauff Rd.	$26,110	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	2.3	Fairview Ave. to La Cholla/Ruthrauff		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 5 lanes		1043 DIFO	2750 DIFO	0	0	0	
	5			2153 Bonds	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		11610 STP	0	0	0	0	
				C	C				
10.03		Alpha Avenue Extension	$815	65 Local	700 Local	0 Local	0 Local	0 Local	Sahuarita
	0.19	Beta Rd. to Duval Mine Rd.		0 State	0 State	0 State	0 State	0 State	
	0	Construct new roadway		50 PDAF	0	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DR	C				

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
39.03	HF072 01C	La Canada Phase 1	$6,786	0 Local	0 Local	0 Local	0 Local	0 Local	Sahuarita
	2	Via Santo Thomas to El Toro Rd.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 3 lanes		2000 PC	3483 STPX	844 12.6%	0	0	
	3			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C	C	C			
40.03		La Canada Phase 2	$3,900	0 Local	0 Local	0 Local	0 Local	0 Local	Sahuarita
	0.9	Via Santo Thomas to Duval Mine Rd.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 3-4 lanes		0	0	0	3900 12.6%	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
							C		
41.03		La Canada Phase 3	$3,239	60 Local	0 Local	0 Local	0 Local	0 Local	Sahuarita
	1	Sahuarita Rd. to El Toro Rd.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 3 lanes		0	0	0	0	3179 12.6%	
	3			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D				C	
42.03		Nogales Highway	$2,000	2000 Local	0 Local	0 Local	0 Local	0 Local	Sahuarita
	0.6	Abrego to Calle Valle Verde		0 State	0 State	0 State	0 State	0 State	
	2	Widen from 2 to 4 lanes		0	0	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				DC					
184		10th Ave	$7,273	0 Local	0 Local	0 Local	0 Local	0 Local	South Tucson
	1.5	44th St. to 22nd St.		0 State	0 State	0 State	0 State	0 State	
	3	Reconstruct pavement, add walk, curbs, lighting, & landscape		1038 12.6%	0	0	0	0	
	3			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
185		29th St.	$2,874	0 Local	0 Local	0 Local	0 Local	0 Local	South Tucson
	0.8	6th Ave to Freeway & Railroad to 4th		0 State	0 State	0 State	0 State	0 State	
	0	Roadway Enhancement		2362 12.6%	362 12.6%	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC	C				
189		36th St.	$1,125	0 Local	0 Local	0 Local	0 Local	0 Local	South Tucson
	0.3	East City Limit to 4th Ave		0 State	0 State	0 State	0 State	0 State	
	4	Reconstruct pavement, walk, curb, add lighting		125 12.6%	638 12.6%	125 12.6%	0	362 12.6%0	
	3			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D	C	D		C	
98.02		Project Design Concept and Cost Estimate Study	$38	0 Local	0 Local	0 Local	0 Local	0 Local	South Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0	Develop engineering concepts and cost estimates		38 PDAF	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					
881		South 4th Ave.	$1,125	0 Local	0 Local	0 Local	0 Local	0 Local	South Tucson
	0.25	40th St. to Freeway		0 State	0 State	0 State	0 State	0 State	
	0	Reconstruct		0	125 12.6%	0	500 12.6%	500 12.6%	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					D		C	C	
881		South 6th Ave Roadway	$638	0 Local	0 Local	0 Local	0 Local	0 Local	South Tucson
	0.25	Improvement		0 State	0 State	0 State	0 State	0 State	
	0	N City Limits to 40th St		125 12.6^	513 12.6%	0	0 12.6%	0 12.6%	
	0	Resurfacing		0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC	D				

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47		RYAN	$110	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			5 State	0 State	0 State	0 State	0 State	
	0	Construct new Taxiway B5		99 FAA	0	0	0	0	
	0			5 TAA	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
49		RYAN	$158	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			142 State	0 State	0 State	0 State	0 State	
	0	Sealcoating roadways and parking		16 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
54		RYAN	$50	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Building Demolition		50 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
56		RYAN	$50	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	45 State	0 State	0 State	0 State	
	0	Install PAPI-2 on Runway 6L/24R		0	5 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				

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57		RYAN	$596	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			536 State	0 State	0 State	0 State	0 State	
	0	Perimeter Road		60 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
58		RYAN	$483	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	435 State	
	0	Install Signage on Runways & Taxiways		0	0	0	0	48 TAA	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	

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59		RYAN	$42	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Self Maintenance Bay		0	42 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
60		RYAN	$82	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	AVGAS Self fueling Facility		0	82 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
67		RYAN	$106	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			95 State	0 State	0 State	0 State	0 State	
	0	Taxiway Structural Upgrade		11 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
70		RYAN	$35	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			32 State	0 State	0 State	0 State	0 State	
	0	REIL on Runway 24L		3 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
71		RYAN	$350	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			301 State	0 State	0 State	0 State	0 State	
	0	CCTV		33 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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72		RYAN	$1,738	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			78 State	0 State	0 State	0 State	0 State	
	0	Install infield Drainage Culverts		1582 FAA	0	0	0	0	
	0			78 TAA	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
73		RYAN	$1,397	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			62 State	0 State	0 State	0 State	0 State	
	0	Upgrade Drainage System		62 TAA	0	0	0	0	
	0			1272 FAA	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
75		RYAN	$3,628	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	162 State	0 State	0 State	
	0	Extend runway 6R/24L		0	0	3304 FAA	0	0	
	0			0	0	162 TAA	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
77		RYAN	$402	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	362 State	0 State	0 State	
	0	Pavement Preservation		0	0	40 TAA	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
78		RYAN	$147	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	132 State	0 State	0 State	0 State	
	0	Construct Apron & Taxiway		0	15 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
79		RYAN	$260	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	234 State	
	0	Taxiway Construct (high speed exit) 6R/24L		0	0	0	0	26 TAA	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
80		RYAN	$317	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	285 State	0 State	0 State	0 State	
	0	Taxiway Construct (TWY 4 Access)(Twy 4 South)		0	32 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
82		RYAN	$167	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	150 State	
	0	Instal MIRL (RWY 6L/24R)		0	0	0	0	17 TAA	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
83		RYAN	$70	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	63 State	
	0	REIL (RWY 6L/24R)		0	0	0	0	7 TAA	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
84		RYAN	$140	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	63 State	
	0	REIL (RWY 15/33)		0	0	0	0	7 TAA	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	

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TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
85		RYAN	$90	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	45 State	
	0	PAPI-2 (RWY 15/33)		0	0	0	0	5 TAA	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
86		RYAN	$90	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	36 State	
	0	PAPI-4 (RWY 6R)		0	0	0	0	4 TAA	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
33.02		RYAN	$190	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			171 State	0 State	0 State	0 State	0 State	
	0	Extend Airfield Drive		19 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
36.02		RYAN	$682	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			31 State	0 State	0 State	0 State	0 State	
	0	Install base mounted MIRL 6R/24L		31 TAA	0	0	0	0	
	0			620 FAA	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
37.02		RYAN	$115	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Lightning detection system		0	115 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				

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TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
38.02		RYAN	$105	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	104 State	0 State	0 State	0 State	
	0	Update airport wide basin study		0	11 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					Study				
34.02		RYAN - Airfield Drive	$197	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	177 State	0 State	
	0	Widen Airfield Drive		0	0	0	20 TAA	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							C		
35.02		RYAN - Parking Apron	$1,918	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	87 State	0 State	0 State	
	0	Construct terminal parking apron		0	0	87 TAA	0	0	
	0			0	0	1744 FAA	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
87		TIA	$17,548	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			240 State	98 State	240 State	98 State	240 State	
	0	Sound Insulation Program		5000 FAA	2000 FAA	5000 FAA	2000 FAA	5000 FAA	
	0			240 TAA	98 TAA	240 TAA	98 TAA	240 TAA	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
89		TIA	$625	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			28 State	0 State	0 State	0 State	0 State	
	0	Purchase Disaster Vehicle		28 TAA	0	0	0	0	
	0			569 FAA	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
90		TIA	$1,298	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	58 State	
	0	Construct Apron		0	0	0	0	58 TAA	
	0			0	0	0	0	1182 FAA	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
93		TIA	$112	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	101 State	0 State	
	0	Construct Taxiway at Customs Clearance Area		0	0	0	11 TAA	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							C		
95		TIA	$2,217	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			99 State	0 State	0 State	0 State	0 State	
	0	Construct High Speed Taxiway Exit from Runway 3/21		99 TAA	0	0	0	0	
	0			2019 FAA	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
97		TIA	$591	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			26 State	0 State	0 State	0 State	0 State	
	0	Firehouse Modifications		26 TAA	0	0	0	0	
	0			539 FAA	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
100		TIA	$669	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			30 State	0 State	0 State	0 State	0 State	
	0	Access/Service Road Reconstruction		30 TAA	0	0	0	0	
	0			609 FAA	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
700		TIA	$2,352	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			67 State	756 State	0 State	0 State	0 State	
	0	Taxiway /Runway Pavement Preservation		67 TAA	84 TAA	0	0	0	
	0			1378 FAA	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C				
701		TIA	$1,800	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	80 State	0 State	0 State	
	0	Expand Terminal Apron		0	0	80 TAA	0	0	
	0			0	0	1604 FAA	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
702		TIA	$6,359	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			118 State	167 State	0 State	0 State	0 State	
	0	Land Acquisition-Expansion		2395 FAA	3394 FAA	0	0	0	
	0			118 TAA	167 TAA	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C				
703		TIA	$25	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Commercial Roadway Observation Equipment		25 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
705		TIA	$41	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Maintenance Work Ramada for Fuel Truck		41 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
709		TIA	$1,100	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Aircraft Fuel Distribution & Hydrants		0	0	0	0	625 TAA	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
710		TIA	$2,000	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Hydrant Feederline to Air Freight Apron		0	0	0	0	2000 TAA	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
713		TIA	$10,000	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Relocate Maintenance Facility		10000 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
714		TIA	$205	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0	Administration building		0 State	0 State	0 State	0 State	0 State	
	0	Rehabilitate Existing Skylights		0	0	0	0	205 TAA	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
715		TIA	$23	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0	@ Firestation		0 State	0 State	0 State	0 State	0 State	
	0	Shade Structure		23 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
716		TIA	$40	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Automated Vehicle Washrack		40 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
717		TIA	$185	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Fuel Truck Covered Parking		0	185 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
718		TIA	$500	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0	Area A		0 State	0 State	0 State	0 State	0 State	
	0	T-Hangar Units		500 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
719		TIA	$61	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0	Executive Terminal		0 State	0 State	0 State	0 State	0 State	
	0	Modify Pilots Lounge		0	61 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
720		TIA	$99	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0	Executive Terminal		0 State	0 State	0 State	0 State	0 State	
	0	Observation Deck		0	0	99 TAA	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			

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721		TIA	$171	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Fueler work area		0	81 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
722		TIA	$1,000	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0	West Concourse		0 State	0 State	0 State	0 State	0 State	
	0	Concession/Holdroom		1000 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
723		TIA	$388	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Canopies at Taxi Parking		388 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
726		TIA	$78	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Ramada for Vehicle Washrack		78 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
727		TIA	$138	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Upgrade Rontel Facility		138 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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728		TIA	$94	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Central File Storage Facility		94 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
729		TIA	$92	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Building Maintenance Warehouse		92 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
730		TIA	$1,000	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	561 State	0 State	0 State	
	0	GA Development - Area B		0	0	62 TAA	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
734		TIA	$1,376	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	62 State	0 State	0 State	
	0	Land Acquisition - Noise		0	0	1252 FAA	0	0	
	0			0	0	62 TAA	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
735		TIA	$3,000	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	134 State	0 State	0 State	
	0	Demo/Restoration West Ramp Area		0	0	134 TAA	0	0	
	0			0	0	2732 FAA	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			

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737		TIA	$110	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			14 State	72 State	0 State	0 State	0 State	
	0	Study (106 Process West Ramp Area)		1 TAA	8 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study	Study				
738		TIA	$100	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	90 State	0 State	0 State	
	0	Site Demolition (GA Area B)		0	0	10 TAA	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
745		TIA	$182	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	164 State	0 State	
	0	Demo/Drainage Work		0	0	0	18 TAA	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							C		
28.02		TIA	$155	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			140 State	0 State	0 State	0 State	0 State	
	0	Airfield drainage improvements		15 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
31.02		TIA	$289	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			13 State	0 State	0 State	0 State	0 State	
	0	Purchase new sweepers		263 FAA	0	0	0	0	
	0			13 TAA	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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739		TIA	$200	20 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0	Area B		180 State	0 State	0 State	0 State	0 State	
	0	Site Improvement		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
117.02		TIA	$18	18 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Modifications to Old Air Freight Bldg Restrooms		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
119.02		TIA	$90	90 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Aircraft Fueling/Service Center		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
120.02		TIA	$43	43 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Upgrade Fire Alarm System in Admin Bldg		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
732		TIA - Buildings	$78	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Expand Building Maintenance Custodial Areas		78 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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11.03		TIA - New Runway	$50,000	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0	TIA		0 State	0 State	2100 State	0 State	0 State	
	0	Develop new parallel carrier runway		0	0	45800 FAA	0	0	
	0			0	0	2100 TAA	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
32.02		TIA - Park Avenue Improvements	$1,063	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			48 State	0 State	0 State	0 State	0 State	
	0	Reconstruct with landscaping, signs, lighting, guardrails,dr		967 FAA	0	0	0	0	
	0			48 TAA	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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112.02	SL505 01C	1928 Twin Coach Rehabilitation	$120	7 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0			113 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
12.03		34th Street: Santa Cruz Lane to east end	$100	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Santa Cruz Lane to east end of roadway		0 State	0 State	0 State	0 State	0 State	
	0	Construct all weather surface		100 2.6%	0	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
63.02		5th Street: Craycroft to Alvernon	$193	11 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Craycroft to Alvernon		0 State	0 State	0 State	0 State	0 State	
	0	Pedestrian, bicycle, and transit amenities		182 STP	0 12.6%	0 12.6%	0 12.6%	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					
588		6th Ave	$4,500	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0.5	Ajo Way to Rodeo Wash (HELP Payback)		0 State	0 State	0 State	0 State	0 State	
	5	Reconstruct & upgrade drainage, lighting, landscaping		1600 12.6%	550 12.6%	800 12.6%	1300 12.6%	0	
	5			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				Pmt	Pmt	Pmt	Pmt		

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TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
455	SS489 01C	6th Ave/18th St Intersection Improvements	$2,073	109 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0.1	@ Intersection		0 State	0 State	0 State	0 State	0 State	
	2	Design, ROW, and construction		1800 STP	0	0	0	0	
	2			33 12.6%	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
64.02		6th Street: Stone to Euclid	$400	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0.75	Stone to Euclid		0 State	0 State	0 State	0 State	0 State	
	0	Sidewalks, crosswalks & spot safety improvements		0	0	0	200 12.6%	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							D		
21.02		Alternate Mode Improvements - FY04	$265	88 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0	Construct bike lanes, paths & Parking Facilities		177 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					
106.02		Alternate Mode Improvements - FY05	$1,061	0 Local	100 Local	0 Local	0 Local	0 Local	Tucson
	0	Various locations		0 State	0 State	0 State	0 State	0 State	
	0	Shoulder improvements and lane restriping		0	961 STP	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					DC				
107.02		Alternate Mode Improvements - FY06	$951	0 Local	0 Local	51 Local	0 Local	0 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0	Lane restriping		0	0	900 STP	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						DC			

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TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
108.02		Alternate Mode Improvements - FY08	$989	0 Local	0 Local	0 Local	0 Local	51 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0			0	0	0	0	600 STP	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								DC	
854		Alvernon/3rd St. Bike Crossing Improvement	$432	25 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	800 to 900 Alvernon Way (Miramonte Neighborhood)		0 State	0 State	0 State	0 State	0 State	
	0	Construct signals at intersection		203 TEA	0	0	0	0	
	0			204 STP	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
243		Barraza - Tucson Arroyo Realignment	$34,000	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0	Study, design and construction		573 12.6%	0	0	2800 12.6%	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study			D		
102.03		Barraza Aviation - Consulting Services	$612	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0	Preliminary coordination and design		612 12.6%	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					
101.03		Barraza Aviation Alignment Study	$777	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	1.25	Broadway to St. Mary's		0 State	0 State	0 State	0 State	0 State	
	0	Determine geometrics for new roadway		777 12.6%	0	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
72.02		Barraza Aviation Downtown Destination Signage	$750	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Downtown Tucson		0 State	0 State	0 State	0 State	0 State	
	0	Install new directional signage		582 12.6%	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					
67.02		Barraza Aviation Downtown Segment Phase 3	$12,300	0 Local	0 Local	500 Local	0 Local	0 Local	Tucson
	0.5	on St Mary's - I-10 to Church		0 State	0 State	0 State	0 State	0 State	
	4	Design & construct new roadway		0	0	0	800 12.6%	3500 12.6%	
	6			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
						D	C	C	
246		Barraza Aviation Parkway - 4th Ave.	$21,287	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0.45	4th Ave underpass		0 State	0 State	0 State	0 State	0 State	
	2	Reconstruct underpass		3049 12.6%	5000 12.6%	6700 12.6%	5000 12.6%	0	
	2			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				DRC	C	C	C		
855	SL493 02D	Barrio Anita Enhancements	$505	5 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Along I-10		0 State	0 State	0 State	0 State	0 State	
	0	Construct walkways along the frontage road		452 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
9.01		Bicycle Parking Improvements	$53	3 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Citywide		0 State	0 State	0 State	0 State	0 State	
	0	Install bicycle lockers at various locations		50 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
11.01	SS477 01C	Bikeway Project II - Phase B: @Congress & Santa Cruz	$70	4 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0.1	Congress St. @ Santa Cruz River		0 State	0 State	0 State	0 State	0 State	
	0	Widen existing bike path under bridge		66 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
10.01	SS431 01C	Bikeway Project II - Phase B: Ajo to Silver Lake	$463	23 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Ajo to Silver Lake		0 State	0 State	0 State	0 State	0 State	
	0	Construct Bike Path		400 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
220		Broadway Blvd.	$9,000	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	1	Euclid to Columbus		0 State	0 State	0 State	0 State	0 State	
	5	Widen to 8 lanes		222 12.6%	0	0	0	0	
	8			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				R					
91.04		Cienega Road.	$4,500	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
		Houghton Rd. to Cienega H.S.		0 State	0 State	0 State	0 State	0 State	
	3.42	Construct new roadway		200 12.6%	4300 PVT	0	0	0	
	0			0	0	0	0	0	
	2	Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D	C				

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TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
13.03		Calle Pinta Street Repairs	$20	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Santa Maria St. to Mossman St.		0 State	0 State	0 State	0 State	0 State	
	2	Repair damage from adjacent paving project		20 2.6%	0	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
25.01		Downtown Pedestrian Implementation - FY04	$400	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Downtown Tucson Ped Plan - Scott Ave.		0 State	0 State	0 State	0 State	0 State	
	0	Add signage, lighting, & streetscape		355 12.6%	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
42.02		Downtown Pedestrian Implementation - FY06	$200	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Alameda - Toole to Church		0 State	0 State	0 State	0 State	0 State	
	0	Landscaping, lighting, art & signage		0	0	200 12.6%	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
761	H5576	FMS 911 Connection	$600	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Ina Rd. to Jct. I-19		0 State	0 State	0 State	0 State	0 State	
	0			600 2.6%	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					
231		Grant Rd/Campbell Intersection	$12,999	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	on Campbell from Grant to Elm		0 State	0 State	0 State	0 State	0 State	
	5	Intersection improvement		2491 12.6%	0	0	0	0	
	6			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C					
39	SS518 01C	Harrison Rd.	$13,453	0 Local	0 Local	600 Local	0 Local	0 Local	Tucson
	2	Speedway to Old Spanish Trail		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes divided		560 12.6%	0	8353 STP	2250 STP	0	
	4			0	0	940 12.6%	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				DR		RC	C		
442	SS533 01C	Highland	$1,593	200 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	1	6th St to Arroyo Chico		0 State	0 State	0 State	0 State	0 State	
	0	Enhancements for alternate mode usage		940 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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28.01		ITS - CMS Signs on Smart Arterials	$450	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Regionwide		0 State	0 State	0 State	0 State	0 State	
	0	Install early alert system for drivers approaching freeway		0	0	0	0	150 12.6%	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
440	SS486 01C	ITS - Communication System Improvements - FY03	$185	10 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0			150 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
50.02		ITS - Communication System Improvements - FY05	$106	0 Local	6 Local	0 Local	0 Local	0 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0	Connect Marana & PAG to the Central Control Center		0	100 STP	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					DC				
52.02		ITS - Communication System Improvements - FY06	$1,117	0 Local	0 Local	117 Local	0 Local	0 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0	Establish connection to Regional Communications Center		0	0	1000 STP	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						DC			

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
7.03		ITS - Communication System Improvements - FY08	$200	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Regionwide		0 State	0 State	0 State	0 State	0 State	
	0	Purchase & install data transmission equipment		0	0	0	0	200 STP	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
31.01		ITS - Emergency Preemption System Expansion	$345	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Regionwide		0 State	0 State	0 State	0 State	0 State	
	0	Expand city system to coordinate with county system		0	0	0	0	0	
	0			0	0	0	0	325 STP	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
44.02		ITS - Improv ements - FY03	$175	100 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Connections from TCC to South Tucson & PAG		0 State	0 State	0 State	0 State	0 State	
	0	Install fiber optic connections		75 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					
45.02		ITS - Improvements - FY04	$175	100 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	TCC to Marana		0 State	0 State	0 State	0 State	0 State	
	0	Install fiber optic connections		75 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					
46.02		ITS - Improvements - FY05	$80	0 Local	5 Local	0 Local	0 Local	0 Local	Tucson
	0	Valencia - Santa Clara to Old Nogales Highway		0 State	0 State	0 State	0 State	0 State	
	0	Install fiber optic connections		0	75 STP	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					DC				

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47.02		ITS - Improvements - FY06	$175	0 Local	0 Local	35 Local	0 Local	0 Local	Tucson
	0	Valencia/Tucson Blvd. to 911 center		0 State	0 State	0 State	0 State	0 State	
	0	Install fiber optic connections		0	0	140 STP	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						DC			
30.01		ITS - Living Transportation Laboratory - FY04	$1,350	100 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Regionwide		0 State	0 State	0 State	0 State	0 State	
	0	Expand U of A Optimization Software		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
94.03		ITS - Living Transportation Laboratory - FY06	$133	0 Local	0 Local	8 Local	0 Local	0 Local	Tucson
	0	Regionwide		0 State	0 State	0 State	0 State	0 State	
	0	Develop signal optimization software		0	0	125 STP	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						D			
95.03		ITS - Living Transportation Laboratory - FY08	$700	0 Local	0 Local	0 Local	0 Local	200 Local	Tucson
	0	Regionwide		0 State	0 State	0 State	0 State	0 State	
	0	Develop signal optimization software		0	0	0	0	500 STP	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
441	SS486 01C	ITS - Regional Trans. Control Center - FY02	$106	6 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	At the Control Center		0 State	0 State	0 State	0 State	0 State	
	0	Design and construct improvements		100 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
49.02		ITS - Regional Trans. Control Center - FY03	$325	225 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0	Install equipment to connect South Tucson		100 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					
100.02		ITS - Traffic Signal & Control Equipment Upgrades - FY04	$155	55 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0	Upgrade syncronization database & video detection		100 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
102.02		ITS - Traffic Signal & Control Equipment Upgrades - FY06	$162	0 Local	0 Local	62 Local	0 Local	0 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0	Install 10 UPS systems at 10 signal locations		0	0	100 STP	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
103.02		ITS - Traffic Signal & Control Equipment Upgrades - FY08	$160	0 Local	0 Local	0 Local	0 Local	60 Local	Tucson
	0	Traffic control center		0 State	0 State	0 State	0 State	0 State	
	0	Upgrade video equipment		0	0	0	0	100 STP	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
6.03		ITS - Traffic Signal Timing Study	$300	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Region Wide		0 State	0 State	0 State	0 State	0 State	
	0	Field study of signal timing		0	0	0	0	300 STP	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								Study	

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40		Irvington Rd.	$1,377	142 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	2	Kolb Rd to Camino Seco Blvd		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 3 lanes		0	0	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D					
136.02		JARC - Commuter Van Program	$250	36 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Sells, Ajo, Casa Grande, and Tucson		0 State	0 State	0 State	0 State	0 State	
	0	Commuter van program		36 3037	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
137.02		JARC - Job Express Car Loan & Purchase Program	$606	151 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Region wide		0 State	0 State	0 State	0 State	0 State	
	0	Auto purchase program for TANF		151 3037	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
90.01		JARC - Sun Tran Service to NW Medical Center	$616	154 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	SunTran route #61		0 State	0 State	0 State	0 State	0 State	
	0	Improve transit service		154 3037	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
134.02		Multi Use Bike Path Extn. @ DM	$600	34 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Kolb to Irvington		0 State	0 State	0 State	0 State	0 State	
	0	New construction		566 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					

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PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
241	SS5410 01C	Park/Euclid Bike & Ped. Bridge	$1,305	144 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Park/Euclid bike-pedestrian bridge		0 State	0 State	0 State	0 State	0 State	
	0	Design and construction		856 STP	0	0	0	0	
	0			33 12.6%	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					
98.03	SS466 01C	RR & R - FY04 - TEA21 #2B	$538	4 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Arterial & Collector Streets		0 State	0 State	0 State	0 State	0 State	
	0	Maintenance & Rehab		61 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
34.01		RR & R - FY04 - TEA21 #2C	$3,124	178 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Arterial & Collector Streets		0 State	0 State	0 State	0 State	0 State	
	0	Maintenance & Rehab		2946 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
99.03		RR & R - FY05 - TEA21 #2D	$2,043	0 Local	116 Local	0 Local	0 Local	0 Local	Tucson
	0	Arterial & Collector Streets		0 State	0 State	0 State	0 State	0 State	
	0	Maintenance & Rehab		0	1927 STP	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
35.01		RR & R - FY05 - TEA21 #4A	$1,488	0 Local	85 Local	0 Local	0 Local	0 Local	Tucson
	0	Arterial & Collector Streets		0 State	0 State	0 State	0 State	0 State	
	0	Maintenance & Rehab		0	1403 STP	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				

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PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
9.03		RR & R - FY06 - TEA21 #3A	$1,596	0 Local	0 Local	91 Local	0 Local	0 Local	Tucson
	0	Arterial & Collector Streets		0 State	0 State	0 State	0 State	0 State	
	0	Resurfacing & restoration program		0	0	1505 STP	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
36.01		RR & R - FY06 - TEA21 #4B	$1,616	0 Local	0 Local	69 Local	0 Local	0 Local	Tucson
	0	Arterial & Collector Streets		0 State	0 State	0 State	0 State	0 State	
	0	Maintenance & Rehab		0	0	1141 STP	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
103.03		RR & R - FY07 - TEA21 #4C	$849	0 Local	0 Local	0 Local	49 Local	0 Local	Tucson
	0	Arterial & Collector Streets		0 State	0 State	0 State	0 State	0 State	
	0	Maintenance & Rehab		0	0	0	800 STP	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							C		
43.03		RR & R - FY08 - TEA21 #3B	$6,264	0 Local	0 Local	0 Local	0 Local	357 Local	Tucson
	0	Arterial & Collector Streets		0 State	0 State	0 State	0 State	0 State	
	0	Maintenance & Rehab		0	0	0	0	5907 STP	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
100.01		South 10th Ave Revitalization Project	$479	30 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0.5	22nd St to 43rd St		0 State	0 State	0 State	0 State	0 State	
	0	Construct streetscape		449 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					

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PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
663	SL457 01D	South 10th Ave. Bicycle & Pedestrian Enhancement	$1,237	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	19th St. to 22nd St.		0 State	0 State	0 State	0 State	0 State	
	0	Pedestrian & bicycle improvements		677 12.6%	60 12.6%	0	0	0	
	0			500 TEA	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C				
105.01	SL502 01C	South 4th Ave Streetscape Enhancement Project	$378	35 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0.5	S 4th bet. 22nd and 26th Streets		0 State	0 State	0 State	0 State	0 State	
	0			343 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					
53.03		Southern Arizona Transportation Museum	$421	20 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Union Depot		0 State	0 State	0 State	0 State	0 State	
	0	Create museum exhibits		396 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
83.01		Speedway/Main Intersection	$1,200	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0.25	@Intersection		0 State	0 State	0 State	0 State	0 State	
	5	Reconstruct intersection		0	0	0	200 12.6%	0	
	6			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
							D		
18.01		Stone Ave. Corridor: 6th to Speedway	$2,061	140 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	3.5	6th to Speedway		0 State	0 State	0 State	0 State	0 State	
	5	Streetscape, bike, & ped improvements per corridor study		474 TEA	0	0	0	0	
	5			893 STP	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		150 12.6%	0	0	0	0	
				DC					

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
56.02		Stone Ave. Corridor: Speedway to Ft. Lowell	$1,350	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	2	Speedway to Ft. Lowell		0 State	0 State	0 State	0 State	0 State	
	5	Drainage, lighting, bike lanes, shelters etc.		0	0	0	0	400 12.6%	
	5			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								D	
135.02	SS556 03D	Stone Ave./Limberlost Ped Safety Imp.	$276	16 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	on Stone from Limberlost to Roger Rd.		0 State	0 State	0 State	0 State	0 State	
	0	Construct 3 new ped. islands		260 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					
30		Stone Avenue Gateway: Speedway to Drachman	$7,644	194 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0.25	Speedway to Drachman		0 State	0 State	0 State	0 State	0 State	
	0	Circulation Study & redesign of intersection		950 12.6%	0	0	2400 12.6%	800 12.6%	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DR			C	C	
54.03		Trolley Track Improvements	$217	6 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	4th Ave and 8th St.		0 State	0 State	0 State	0 State	0 State	
	0			206 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
69.03		3rd Party Contract Support	$600	24 Local	24 Local	24 Local	24 Local	24 Local	Tucson Transit
	0			0 State	0 State	0 State	0 State	0 State	
	0			96 5307	96 5307	96 5307	96 5307	96 5307	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
57.03		Bus Rehabilitation	$1,524	0 Local	102 Local	0 Local	102 Local	0 Local	Tucson Transit
	0	Citywide		0 State	0 State	0 State	0 State	0 State	
	0	Rehabilitate fixed route busses		0	406 5307	0	406 5307	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C		C		
471		Bus Replacements	$23,461	1247 Local	1105 Local	1020 Local	1351 Local	2184 Local	Tucson Transit
	0	Rolling stock and related equipment		0 State	0 State	0 State	0 State	0 State	
	0	Replacement busses		2906 5307	3475 5307	3103 5307	3569 5307	4602 5307	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
30.03		CNG Facility Improvements	$200	100 Local	0 Local	0 Local	100 Local	0 Local	Tucson Transit
	0	Park & Ajo		0 State	0 State	0 State	0 State	0 State	
	0	Rehab existing facility		400 5307	0	0	400 5307	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C			C		
60.02		Downtown Intermodal Center Phase 2	$5,000	1000 Local	0 Local	0 Local	0 Local	0 Local	Tucson Transit
	0			0 State	0 State	0 State	0 State	0 State	
	0			4000 5309	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
68.03		Preventative Maintenance	$17,118	712 Local	712 Local	712 Local	712 Local	712 Local	Tucson Transit
	0	SunTran & VanTran		0 State	0 State	0 State	0 State	0 State	
	0	Provide capital maintenance		2052 5307	2052 5307	2052 5307	2052 5307	2052 5307	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
66.03		Project Administration	$1,090	44 Local	44 Local	44 Local	44 Local	44 Local	Tucson Transit
	0			0 State	0 State	0 State	0 State	0 State	
	0			174 5307	174 5307	174 5307	174 5307	174 5307	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
64.03		Security System	$600	20 Local	20 Local	20 Local	20 Local	20 Local	Tucson Transit
	0	Sun Tran & Van Tran administrative & maintenance facilities		0 State	0 State	0 State	0 State	0 State	
	0	Install enhanced security system		80 5307	80 5307	80 5307	80 5307	80 5307	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
61.03		Shop Tools & Equipment	$550	22 Local	22 Local	22 Local	22 Local	22 Local	Tucson Transit
	0			0 State	0 State	0 State	0 State	0 State	
	0	Purchase shop tools & equipment		88 5307	88 5307	88 5307	88 5307	88 5307	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
65.03		Sun Tran Support Vehicles	$189	0 Local	13 Local	0 Local	13 Local	0 Local	Tucson Transit
	0			0 State	0 State	0 State	0 State	0 State	
	0	Purchase support vehicles		0	50 5307	0	50 5307	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C		C		
35.03		Transit Alternatives Analysis	$1,300	60 Local	0 Local	0 Local	0 Local	0 Local	Tucson Transit
	0	Citywide		0 State	0 State	0 State	0 State	0 State	
	0	Transit alternatives study		240 5307	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					
60.03		Transit Center Rehabilitation	$1,596	53 Local	53 Local	53 Local	53 Local	53 Local	Tucson Transit
	0			0 State	0 State	0 State	0 State	0 State	
	0	Rehab 3 centers		213 5307	213 5307	213 5307	213 5307	213 5307	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
62.03		Transit Computer Hardware	$1,350	45 Local	45 Local	45 Local	45 Local	45 Local	Tucson Transit
	0			0 State	0 State	0 State	0 State	0 State	
	0	Purchase computer hardware		180 5307	180 5307	180 5307	180 5307	180 5307	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
63.03		Transit Computer Software	$415	17 Local	17 Local	17 Local	17 Local	17 Local	Tucson Transit
	0			0 State	0 State	0 State	0 State	0 State	
	0	Purchase computer software		66 5307	66 5307	66 5307	66 5307	66 5307	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
24.03		Transit Enhancements (City of Tucson)	$500	20 Local	20 Local	20 Local	20 Local	20 Local	Tucson Transit
	0	Citywide		0 State	0 State	0 State	0 State	0 State	
	0	Misc transit enhancements 1% requirement		80 5307	80 5307	80 5307	80 5307	80 5307	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
71.03		Transit Headquarters Improvements	$2,616	50 Local	50 Local	0 Local	0 Local	0 Local	Tucson Transit
	0	149 N. Stone Ave.		0 State	0 State	0 State	0 State	0 State	
	0	Building renovation		822 ASTP	822 ASTP	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C				
67.03		Transit Management Training	$75	3 Local	3 Local	3 Local	3 Local	3 Local	Tucson Transit
	0			0 State	0 State	0 State	0 State	0 State	
	0			12 5307	12 5307	12 5307	12 5307	12 5307	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	

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TIP ID	State ID / LENGTH / Existing Lanes / After Lanes	STREET/PROJECT NAME / TERMINI / PROJECT DESCRIPTION / AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2004	2005	2006	2007	2008	PROJECT SPONSOR
58.03		Transit Station Improvements	$875	50 Local	50 Local	50 Local	50 Local	50 Local	Tucson Transit
	0	Various transit stations		0 State	0 State	0 State	0 State	0 State	
	0	Signage, graphics & kiosks		200 5307	200 5307	200 5307	200 5307	200 5307	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
61.02		Union Pacific Intermodal Center Phase 3	$5,000	0 Local	1000 Local	0 Local	0 Local	0 Local	Tucson Transit
	0			0 State	0 State	0 State	0 State	0 State	
	0			0	4000 5309	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
29.03		Van Tran Expansion Vans	$3,659	124 Local	41 Local	0 Local	0 Local	0 Local	Tucson Transit
	0	Citywide		0 State	0 State	0 State	0 State	0 State	
	0	Expand VanTran fleet		624 5307	163 5307	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C				
27.03		Van Tran Replacement Vans	$8,717	245 Local	183 Local	423 Local	381 Local	330 Local	Tucson Transit
	0	Citywide		0 State	0 State	0 State	0 State	0 State	
	0	Purchase replacement paratransit vehicles		1398 5307	761 5307	1724 5307	1555 5307	1350 5307	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION (SEAGO)

SEAGO
SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

SPONSOR	PROJECT LOCATION	TYPE WORK	LANES BEFORE	LANES AFTER	LENGTH	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
FISCAL YEAR 2004									
SANTA CRUZ	OLD TUCSON HWY	RECONSTR.	2	2	2.10	STP	$2,606,142	$148,550	$2,754,692
BISBEE	WARREN	ENHNCMNT				ENHNCMNT	$188,600	$10,750	$199,350
NOGALES	MAIN ST.	ENHNCMNT				ENHNCMNT	$235,750	$13,438	$249,188
NOGALES	TERRACE AVE	ENHNCMNT				ENHNCMNT	$500,000	$30,223	$530,223
SAFFORD	DISCOVERY PARK	ENHNCMNT				ENHNCMNT	$152,295	$135,206	$287,501
SAFFORD/THATCHER	20th AVENUE	ENHNCMNT				ENHNCMNT	$486,712	$34,427	$521,139
SANTA CRUZ COUNTY	TUBAC	ENHNCMNT				ENHNCMNT	$155,950	$31,190	$187,140
SIERRA VISTA	LENZNER AVE	ENHNCMNT				ENHNCMNT	$125,000	$7,125	$132,125
SIERRA VISTA	BUFFALO SOLDIER TRAIL	ENHNCMNT				ENHNCMNT	$500,000	$71,236	$571,236
THATCHER	CHURCH STREET	ENHNCMNT				ENHNCMNT	$115,900	$30,850	$146,750
WILLCOX	TRAIN DEPOT	ENHNCMNT				ENHNCMNT	$245,735	$14,855	$260,590
USFS	THREE-WAY	ENHNCMNT				ENHNCMNT	$293,783	$29,089	$322,872
COCHISE COUNTY	HEREFORD	BRIDGE REPL.				BR	$200,000	$40,000	$240,000
LTAP						STP	$10,000		$10,000
FISCAL YEAR 2005									
SAFFORD/THATCHER	20th AVENUE	RECONSTR.	2-3	5	0.83	STP	$ 2,999,476	$ 161,672	$ 3,161,148
LTAP						STP	$10,000		$10,000
FISCAL YEAR 2006									
LTAP						STP	$10,000		$10,000
FISCAL YEAR 2007									
LTAP						STP	$10,000		$10,000
FISCAL YEAR 2008									
SIERRA VISTA	CHARLESTON ROAD	RECONSTR.	2	5	1.6	STP	$ 2,999,476	$ 161,672	$ 3,161,148
LTAP						STP	$10,000		$10,000

WESTERN ARIZONA COUNCIL OF GOVERMENTS (WACOG)

WACOG
WESTERN ARIZONA COUNCIL OF GOVERNMENTS

LOCAL CONSTRUCTION PROGRAM
FISCAL YEARS 2004-2008

SPONSOR	Project Location	Type Work	yr/cycl	DOT #	Federal Funds	Total Cost
		FY 03-04				
Lake Havasu City	Pima walkway Mag-Acoma	construct walkway	2000/8	800-3-c	500,000	1,000,000
Mohave County	Mohave Wash land/walkway	construct walkway	98/6	799-3A	252,725	268,000
		Fy04-05				
Kingman	Kingman Train Depot Rehab	Restore Train Depot	2001/9	901-8-B	471,500	500,000
Bullhead City	Col Riv Heritage Greenbelt	construct walkway	2000/8	800-3-A	338,084	363,520
		FY05-06				
Kingman	Kingman RR Pathway	Const Ped Bridge	2002/10	102-7-A	458,807	500,000
Mohave County	Beaver Dam Ped Bridge&walk	Const Ped Bridge	2001-9	901-8-A	499,967	689,609
		FY06-07				
Kingman	Mohave Wash walkway/land	construct pd walkway	99/7	799-3-A	471,500	500,000

WACOG
WESTERN ARIZONA COUNCIL OF GOVERNMENTS

SPONSOR	Project Location	Type Work	Lanes Before	Lanes After	Project Length	Federal Functional Classification	Appn Amount	OA Amount	Hurf Exchange	Match	Total Cost
		FY 2003-2004									
Lake Havasu City	London Bridge Rd2	Reconstruction	2	5	0.5	maj coll	435,003	396,000	356,400	543,600	900,000
Kingman	N. Banks St	Reconstruction	2	5	0.25	maj coll	483,337	440,000	396,000	344,000	740,000
WACOG	AZ Tech Trans						5,000	5,000			5,000
Bullhead City	Lakeside 1	Reconstruction	2	5	0.5	maj coll	435,003	396,000	356,400	543,600	900,000
Sub Total							**1,358,343**	**1,237,000**	**1,108,800**	**1,431,200**	**2,545,000**
		FY 2004-2005									
Bullhead City	Riverside, Hwy95-Lakeside	Reconst/drain/sidewks	2	5	0.6	maj coll	395,458	360,000	324,000	166,000	490,000
WACOG	AZ Tech Transfer						5,000	5,000			5,000
CRIT	Bluewater/Sr 95	Reconst/Intersect	2	4	0.1	min coll	300,000	300,000	0	15,945	315,945
Sub Total							**700,458**	**665,000**	**324,000**	**181,945**	**810,945**
		FY 2005-2006									
La Paz County	Salome Rd	Reconstruction	2	2		maj coll	384,473	350,000	315,000	135,000	450,000
Lake Havasu City	Mesquite Ave Smoke-LHC A	Reconstruct/Signal	3	4	0.8	maj coll	610,762	556,000	500,400	99,600	600,000
Kingman	Bank Sreet Phase 2	Reconstruct/Drain	2	5	0.3	maj coll	571,217	520,000	468,000	352,000	820,000
WACOG	AZ Tech Transfer						5,000	5,000			5,000
Sub Total							**1,571,452**	**1,431,000**	**1,283,400**	**586,600**	**1,875,000**
		FY 2006-2007									
Kingman	N Banks St -3	Reconstruction	2	5	1	maj coll	549,247	500,000	450,000	397,000	847,000
La Paz Co	Salome Rd	Reconstruction	2	2	3	maj coll	494,322	450,000	405,000	125,000	530,000
WACOG	AZ Tech Transfer						5,000	5,000			5,000
Sub Total							**1,048,569**	**955,000**	**855,000**	**522,000**	**1,382,000**

WACOG
WESTERN ARIZONA COUNCIL OF GOVERNMENTS

SPONSOR	Project Location	Type Work	Lanes Before	Lanes After	Project Length	Federal Functional Classification	Appn Amount	OA Amount	Hurf Exchange	Match	Total Cost
		FY 2007-2008									
Kingman	N Bank - 4	Reconstruction	2	5	0.25	maj coll	**555,556**	**500,000**	**450,000**	**360,000**	**810,000**
Quartzsite	Plymouth Rd Box Culveret	build/Chip Seal	2	2	0.1	minor coll	**333,333**	**300,000**	**270,000**	**35,000**	**305,000**
Col City	Cenral St So. Mohave Ave		2	3	0.86	maj coll	**475,616**	**428,054**	**385,249**	**38,561**	**428,054**
Mohave Co	Jagerson S hill-Bond St	Reconstruction	2	5	0.92	Urb major coll	**555,556**	**500,000**	**450,000**	**204,805**	**654,805**
Bullhead City	Adobe Rd #########	Build new Const	0	5		min Art *	**555,556**	**500,000**	**450,000**	**255,000**	**705,000**
Sub Total							**2,475,617**	**2,228,054**	**2,005,249**	**893,366**	**2,902,859**
Total							**7,154,439**	**6,516,054**	**5,576,449**	**3,614,511**	**9,515,204**

WACOG Bridge Replacement Program

		FY 2004-2005									
La Paz County	Cibola Bridge B# 10221	Reconstruction	2	2	0.1			1,000,000		600,000	1,600,000

YUMA METROPOLITAN PLANNING ORGANIZATION (YMPO)

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

SUMMARY OF APPROVED YUMA AREA PROJECTS

ARIZONA DEPARTMENT OF TRANSPORTATION
5-YEAR HIGHWAY CONSTRUCTION PROGRAM
FISCAL YEARS 2004-2008

PROJECT LOCATION	LENGTH	TYPE WORK	ESTIMATED COST (X1000)					TOTAL
			2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
MOHAWK REST AREA	0.1	CONSTRUCT REST AREA	$5,830	$0	$0	$0	$0	**$5,830**
16TH ST AVE B TO 4TH AVE	1.5	RECONSTRUCT AC, FC	$750	$0	$0	$0	$0	**$750**
MILEPOST 34 TO MILEPOST 44	10.0	DESIGN PASSING LANE	$150	$0	$0	$0	$0	**$150**
MILEPOST 34 TO MILEPOST 44	10.0	CONSTRUCT PASSING LANE	$0	$1,500	$0	$0	$0	**$1,500**
I 8- B 8, SR 280 (AVE 3E)	1.3	DESIGN ROADWAY	$400	$0	$0	$0	$0	**$400**
AREA SERVICE HIGHWAY -YUMA	26	CONSTRUCT ROADWAY	$16,000	$2,000	$8,000	$8,000	$8,000	**$42,000**
			$23,130	**$3,500**	**$8,000**	**$8,000**	**$8,000**	**$50,630**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

PROPOSED ADDITIONS

ARIZONA DEPARTMENT OF TRANSPORTATION
5-YEAR HIGHWAY CONSTRUCTION PROGRAM
FISCAL YEARS 2004-2008

STATE ROUTE	BEGIN M.P.	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	COST BY PRIORITY NEED (X1000)					TOTAL
						ONE	TWO	THREE	FOUR	FIVE	
95	56	Aberdeen Rd to MP 56	48	Drainage Study	STATE	$175	$0	$0	$0	$0	**$175**
95	69	Indian Wash	0.1	All Weather Bridge	STATE	$1,400	$0	$0	$0	$0	**$1,400**
95	48	MP 48 to MP 56	8	DCR Study need for Improvements	STATE	$100	$0	$0	$0	$0	**$100**
195	0	Area Service Highway	26	Construction Completion	STATE	$30,000	$0	$0	$0	$0	**$30,000**
280	0	I-8 to B-8	1.3	Construction /Widening	STATE	$6,100	$0	$0	$0	$0	**$6,100**
TOTAL						**$37,775**	**$0**	**$0**	**$0**	**$0**	**$37,775**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

OBLIGATION AUTHORITY (OA) & SURFACE TRANSPORTATION PROGRAM (STP) FUNDS

PROJECTED FOR FY 2004

CATEGORY	AVAILABLE AS OF 7/1/02	ESTIMATED FY 2003 EXPENDITURES	FY 2003* ALLOCATION 07/31/2003	BALANCE * 07/01/2003	FY 2004* ALLOCATION 04/12/2003	ESTIMATED FY 2004 AVAILABILITY
O.A.	$ 1,615,478	$ (355,000)	$ 1,298,249	$ 2,558,727	$ 1,298,249	$ 3,856,976
S.T.P.	$ 1,636,525	$ (341,466)	$ 1,211,052	$ 2,506,111	$ 1,211,052	$ 3,717,163

FY 2003 Expenditures:

	STP	OA
Avenue E: Port to Juan Sanchez Blvd	$336,446	$350,000
LTAP	$5,000	$5,000
Total	$341,446	$355,000

* Adjusted ADOT 09/03/03 data

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS
WITH FUNDING BALANCES

PROJECT LOCATION	TYPE OF IMPROVEMENT	ESTIMATED COST					OBLIGATIONAL AUTHORITY AFTER CONSTRUCTION	STP BALANCE AFTER CONSTRUCTION
FY 2003-2004		FUNCTIONAL CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2004 BEGINNING OA BALANCE	FY 2004 BEGINNING STP BALANCE
							$2,558,727	$2,506,111
FY 2003/2004 Apportionment of OA				$1,298,249			$1,298,249	
FY 2003/2004 Apportionment of STP			$1,211,052					$1,211,052
Starting Balance							$3,856,976	$3,717,163
A Street /10th Ave: to Sanchez Blvd	Reconstruction to widen	Urban Collector						
San Luis	Construction		$606,343	$650,000	$200,000	$850,000		
Partial Funding	Total		$606,343	$650,000	$200,000	$850,000	$3,206,976	$3,110,820
32nd St Ave A to Ave B	Reconstruction	Principal Arterial						
City of Yuma	ROW/Engineering		$219,216	$235,000	$14,000	$249,000		
Partial Funding	Total		$219,216	$235,000	$14,000	$249,000	$2,971,976	$2,891,604
Somerton Ave 450 feet @Jefferson St	Construction to Widen	Minor Arterial						
City of Somerton	Construction		$351,865	$377,200	$22,800	$400,000		
Partial Funding	Total		$351,865	$377,200	$22,800	$400,000	$2,594,776	$2,539,739
1st St Ave B to Ave C	Reconstruct to Widen	Urban Collector						
City of Yuma/County of Yuma	Engineering		139,925	150,000	150,000	300,000		
Partial Funding	Total		139,925	150,000	150,000	300,000	2,444,776	2,399,814
LTAP Program	Total		$5,000	$5,000	$0	$5,000	$2,439,776	$2,394,814

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS
WITH FUNDING BALANCES

FY 2004-2005		FUNCTIONAL CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2005 BEGINNING OA BALANCE	FY 2005 BEGINNING STP BALANCE
							$2,439,776	$2,394,814
FY 2004/2005 Apportionment OA				$1,298,249			$1,298,249	
FY 2004/2005 Apportionment STP			$1,211,052					$1,211,052
Starting Balance							$3,738,025	$3,605,866
Ave C 1st to 8th st	Reconstruction to Widen	Urban Collector						
Yuma County	Construction		$559,701	$600,000	$825,000	$1,425,000		
Partial Funding	Total		$559,701	$600,000	$825,000	$1,425,000	$3,138,025	$3,046,165
Somerton Ave Fern St to Co 163/4	Reconstruction to Widen	Minor Arterial						
City of Somerton	Engineering/Construction		$506,529	$543,000	$33,000	$576,000		
Partial Funding	Total		$506,529	$543,000	$33,000	$576,000	$2,595,025	$2,539,636
County 14th St 7E to 13E	Construction	Rural Major						
Yuma County/City of Yuma	ROW	Collector	$87,966	$94,300	$5,700	$100,000		
Partial Funding	Total		$87,966	$94,300	$5,700	$300,000	$2,500,725	$2,451,670
LTAP	Total		$5,000	$5,000	$0	$5,000	$2,495,725	$2,446,670

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

FY 2005-2006		FUNCTIONAL CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2006 BEGINNING OA BALANCE	FY 2006 BEGINNING STP BALANCE
							$2,495,725	$2,446,670
FY 2005/2006 Apportionment OA				$1,298,249			$1,298,249	
FY 2005/2006 Apportionment STP			$1,211,052					$1,211,052
Starting Balance							$3,793,974	$3,657,722
32 St : Ave A to Ave B	Reconstruction	Principal Arterial						
City of Yuma	Construction		$746,268	$800,000	$1,800,000	$2,600,000		
Partial Funding	Total		$746,268	$800,000	$1,800,000	$2,600,000	$2,993,974	$2,911,454
Ave E Port to Juan Sanchez Blvd.	Reconstruct	Rural Major						
San Luis/Yuma County	Construction	Collector	$839,551	$900,000	$51,300	$951,300		
Partial Funding	Total		$839,551	$900,000	$51,300	$951,300	$2,093,974	$2,071,903
Ave C 1st to 8th	Reconstruction to Widen	Urban Collector						
Yuma County	Construction		$593,183	$625,000	$750,000	$1,375,000		
Partial Funding	Total		$593,183	$625,000	$750,000	$1,375,000	$1,468,974	$1,478,720
Somerton Ave Jefferson to Co 15th	Reconstruction to Widen	Minor Arterial						
City of Somerton	Engineering		$87,966	$94,300	$5,700	$100,000		
Total			$87,966	$94,300	$5,700	$100,000	$1,374,674	$1,390,754
County 14th St 7E to 13E	Construction	Rural Major						
Yuma County/City of Yuma	Construction/ROW	Collector	$606,343	$650,000	$950,000	$1,600,000		
Partial Funding	Total		$606,343	$650,000	$950,000	$1,600,000	$724,674	$784,412
LTAP Program	Total		$5,000	$5,000	$0	$5,000	$719,674	$779,412

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

FY 2006-2007		FUNCTIONAL CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2007 BEGINNING OA BALANCE	FY 2007 BEGINNING STP BALANCE
							$719,674	$779,412
FY 2006/2007 Apportionment OA				$1,298,249			$1,298,249	
FY 2006/2007 Apportionment STP			$1,211,052					$1,211,052
Starting Balance							$2,017,923	$1,990,464
8th St Ave C to Ave D	Reconstruction to Widen	Minor Arterial						
Yuma County	ROW/Construction		$466,417	$500,000	$1,600,000	$2,100,000		
Partial Funding	Total		$466,417	$500,000	$1,600,000	$2,100,000	$1,517,923	$1,524,047
Ave E Port to Juan Sanchez Blvd.	Construction	Rural Major						
San Luis/Yuma County	Construction	Collector	$746,268	$800,000	$45,600	$845,600		
Partial Funding	Total		$746,268	$800,000	$45,600	$845,000	$717,923	$777,779
County 14th St 7E to 13E	Construction	Rural Major						
Yuma County/City of Yuma	Construction	Collector	$186,567	$200,000	$20,000	$220,000		
Partial Funding	Total		$186,567	$200,000	$20,000	$220,000	$517,923	$591,212
LTAP Program	Total		$5,000	$5,000	$0	$5,000	$512,923	$586,212

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

BRIDGE CONSTRUCTION/REPLACEMENT PROJECTS
FISCAL YEAR 2002-2003

BRIDGE NUMBER	LOCATION	ESTIMATED COST (X 1000) FEDERAL SHARE (80%)	COUNTY MATCH (20%)	TOTAL
8344	Avenue 21E @ County 71/4 St Bridge Replacement YC	$ 120.00	$ 30.00	**$ 150.00**
8338	S. Gila Canal @ Avenue 7E Bridge Replacement COY	$ 120.00	$ 30.00	**$ 150.00**
8408	Ave 21-1/4 E of Old Hwy 80 Bridge Replacement YC	$ 500.00	$ 125.00	**$ 625.00**
TOTAL		**$ 740.00**	**$ 185.00**	**$ 925.00**

SAFETY PROJECTS

LOCATION	PROJECT DESCRIPTION	FISCAL YEAR	ESTIMATED COST (X 1000) FEDERAL 94.3%	LOCAL 5.7%	TOTAL
Co. 8th St. & Somerton Ave	Curve Realignment	FY 2004	$ 500.00	$ 28.50	**$ 528.50**
TOTAL HES PROJECTS			**$ 500.00**	**$ 28.50**	**$ 528.50**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

US BUREAU OF INDIAN AFFAIRS (BIA), PROJECTS ON THE COCOPAH AND QUECHAN RESERVATIONS

FISCAL YEARS 2004-2008

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
FYIR 10 (1)	Fort Yuma Amerian Farm Road to Baseline Rd	0.50	Grade, Drain, Pave (.5) Overlay (.5)	BIA	$0	$0	$290	$0	$0	**$290**
FYIR 102 (1)	Fort Yuma Baseline Rd to Ironwood Dr	0.40	Grade, Pave and Canal Crossing	BIA	$400	$0	$0	$0	$0	**$400**
CIIR C.S. No 1	West & East Cocopah	3.70	Rubber Chip Sealing	BIA	$0	$270	$0	$0	$0	**$270**
	W. Cocopah- IR1 Co 15th to MP 0.8									
	W. Cocopah- IR2 Levee Rd east to MP 1.5									
	E. Cocopah- IR 20 (Cottonwood Dr)									
	E. Cocopah- IR 21 (Cottonwood Loop)									
	E. Cocopah- IR 22 (Salt Cedar Ave)									
	E. Cocopah- IR 24 (IR 22 to end of Rd)									
IR3	County 14 to IR102	0.60	Pave, with curb and gutter	STP, BIA	$0	$0	$220	$0	$0	**$220**
TOTAL					**$400**	**$270**	**$510**	**$0**	**$0**	**$1,180**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

TRANSIT SYSTEM PROJECTS
FISCAL YEARS 2004-2008

PROJECT NAME	PROJECT LOCATION	FTA ALI CODE	FUND SOURCE	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	TOTAL
Transit Planning	Grant Receipient-YMPO		FTA Section 5303	$26,000	$26,000	$26,000	$26,000	$26,000	$130,000
			Local Match	$6,500	$6,500	$6,500	$6,500	$6,500	$32,500
			Sub Total Planning	**$32,500**	**$32,500**	**$32,500**	**$32,500**	**$32,500**	**$162,500**
Dial-A-Ride Demand Response	YMPO Area	11.71.12	FTA Section 5307 (Cap)	$193,222	$110,330	$115,800	$125,800	$135,000	$680,152
		30.09.00	(Opr)	$173,043	$98,806	$102,000	$108,000	$108,000	$589,849
		11.71.09	(Rehab)	$7,544	$7,200	$7,200	$7,200	$7,200	$36,344
		11.12.04	Bus Purchase	$88,220	$0	$0	$32,000	$26,000	$146,220
			State Match	$0	$0	$0	$70,000	$70,000	$140,000
			Local Match	$200,971	$115,000	$115,000	$115,000	$120,000	$665,971
			Sub Total DAR	**$663,000**	**$331,336**	**$340,000**	**$458,000**	**$466,200**	**$2,258,536**
Fixed Route #1&2 Transit Service	Greater Yuma Area	11.71.12	FTA Section 5307 (Cap)	$142,397	$115,000	$100,000	$0	$0	$357,397
		30.09.00	(Opr)	$43,106	$45,000	$38,000	$0	$0	$126,106
		11.33.10	(Shelter)	$12,000	$0	$0	$0	$0	$12,000
		11.42.10	Fareboxes	$55,200	$0	$0	$0	$0	$29,200
		11.32.09	(Route Signs)	$2,000	$0	$0	$0	$0	$2,000
			State Match	$87,500	$62,500	$0	$0	$0	$150,000
			Local Match	$75,795	$5,000	$65,000	$0	$0	$145,795
			Sub Total San Luis	**$417,998**	**$227,500**	**$203,000**	**$0**	**$0**	**$848,498**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT NAME	PROJECT LOCATION	FTA ALI CODE	FUND SOURCE	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	TOTAL
Greater Yuma Transit Full Transit System		11.71.12	FTA Section 5307 (Cap)	$0	$0	$0	300,000	320,000	620,000
		30.09.00	(Opr)	$0	$0	$0	200,000	210,000	410,000
		11.13.03	Bus Purchase	$0	$0	$0	400,000	400,000	800,000
		11.32.09	(Route Signs)	$0	$0	$0	10,000	5,000	15,000
		11.32.10	(Passenger Shelters)	$0	$0	$0	50,000	50,000	100,000
		11.33.20	(Bus Turnout)	$0	$0	$0	100,000	100,000	200,000
			State Match	$0	$0	$0	250,000	270,000	290,000
			Local Match	$0	$0	$0	122,000	130,000	252,000
			Sub Total Full Transit	**$0**	**$0**	**$0**	**1,432,000**	**1,485,000**	**857,000**
Transit Planning		44.26.82	FTA Section 5307	$0	$0	$0	$24,000	$24,000	$48,000
			State Match	$0	$0	$0	$0	$0	$0
			Local Match	$0	$0	$0	$6,000	$6,000	$12,000
			Sub Total	**$0**	**$0**	**$0**	**$30,000**	**$30,000**	**$60,000**
Multi-Modal Transit Center Capital Facilities	City of Yuma	11.34.03	FTA Section 5307 (Engr)	$0	$0	$150,000	$100,000	$50,000	$300,000
		11.33.03	(Construction)	$0	$0	$200,000	$680,000	$275,000	$1,155,000
			State Match	$0	$0	$0	$0	$0	$0
			Local Match	$0	$0	$87,500	$195,000	$81,250	$363,750
			Sub Total MMTC	**$0**	**$0**	**$437,500**	**$975,000**	**$406,250**	**$1,818,750**
Program Support Administration	Greater Yuma Area	44.21.00	FTA Section 5307	$57,800	$48,000	$78,400	$100,000	$100,000	$384,200
			State Match	$0	$0	$0	$0	$0	$0
			Local Match	$14,450	$12,000	$19,600	$25,000	$25,000	$96,050
			Sub Total A,A,&M	**$72,250**	**$60,000**	**$98,000**	**$125,000**	**$125,000**	**$480,250**
			Sub Total 5303	$26,000	$26,000	$26,000	$26,000	$26,000	$130,000
			Sub Total 5307	$774,532	$424,336	$791,400	$2,237,000	$1,810,200	$6,037,468
			Sub Total State Match	$87,500	$62,500	$0	$320,000	$340,000	$810,000
			Sub Total Local Match	$297,716	$138,500	$293,600	$469,500	$368,750	$1,568,066
TOTAL				**$1,185,748**	**$651,336**	**$1,111,000**	**$3,052,500**	**$2,544,950**	**$8,545,534**

*San Luis - Yuma and AWC Service are combined with Greater Yuma Transit in FY 2007, and 2008

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

DETAIL TRANSIT BUDGET
FISCAL YEAR 2004

PROGRAM	ITEM	COST		FUNDING SOURCE
DIAL - A - RIDE	Operating		$546,000	
			$109,000	
	Rehab		$8,000	
		Sub Total	**$663,000**	FTA 5307, ADOT,YMPO
YCAT				
San Luis/AWC	Operating		$334,152	
	Shelters		$12,725	
	Fareboxes		$69,000	
	Route Signs		$2,121	
		Sub Total	**$417,998**	FTA 5307, ADOT,YMPO
Program Support			$72,250	
Transit 5303			$32,500	
		Sub Total	**$104,750**	FTA 5303,5307,ADOT,YMPO
		Total	**$1,185,748**	

* 21 month grant amount

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION ENHANCEMENT FUNDS, APPROVED PROJECTS
FISCAL YEARS 2004-2008

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	SPONSOR	FUND SOURCE	ESTIMATED COST (X1000) FEDERAL	LOCAL	TOTAL
Ocean to Ocean Bridge	Penitentiary Ave.	0.1	Painting	County	Enh	$500	$50	**$550**
20th Street Multi-Use Path	Avenue B to Avenue C	1	Construction	City of Yuma	Enh	$72	$39	**$111**
	East Main Canal to Avenue B	0.75	Construction	City of Yuma	Enh	$116	$8	**$124**
E Main Canal Multi-Use Path	24th Street to 32nd Street	1	Construction	City of Yuma	Enh	$500	$307	**$807**
E Main Canal Multi-Use Path	32nd St to 40th St	1	Construction	City of Yuma	Enh	$500	$450	**$950**
Los Angles Ave- Median/Path	Arizona Ave. to Fresno St	0.75	Construction	Town Wellton	Enh	$492	$31	**$523**
Traffic Safety Village	2700 Blk 16th Street	0.1	Construction	YMPO	Enh	$91	$6	**$97**
Retention Basins	Hwy 95 Somerton	0.1	Construction	ADOT	Enh	$604	$36	**$640**
Del Sol Restoration	Gila St @ 3rd St	0.1	Construction	City of Yuma	Enh	$500	$186	**$686**
I-8 Landscaping	Colo Rvr Bdge to Winterhaven Dr TI	0.15	Construction	YMPO/Caltrans	Enh	$280	$40	**$320**
I-8 Landscaping	Colo Rvr Bdge to Winterhaven Dr TI	0.15	Construction	ADOT/Caltrans	Enh	$50	$4	**$54**
Yuma Crossing Pathway	Ave A to Prison Hill	1.5	Design & Construction	City of Yuma	Enh	$500	$125	**$625**
			Total			**$4,205**	**$1,281**	**$5,486**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

CONGESTION MITIGATION AIR QUALITY (CMAQ) PROJECTS
FISCAL YEARS 2004-2008

PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
				2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
Ave 5E to Ave 13E	6	Construction	CMAQ	0	0	0	**$1,000**	0	**$1,000**
				$0	**$0**	**$0**	**$1,000**	**$0**	**$1,000**

COORDINATED BORDER INFRASTRUCTURE PROGRAM
TEA-21, SECTION 1119

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	Estimated Cost (X1000)					TOTAL
					2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
San Luis Port of Entry	A Street -2nd St to 10th St	2.30 miles	Design Roadway	CBI Sec 1119	$0					$50
Improvements to	10th St- A St to Cty 23rd		R/W Acqusition		$50					$50
Adjoining Streets			Construction		$950					$950
TOTAL					**$1,000**					**$1,000**

Note: Project total includes $500,000 in State SETIF, $650,000 in 2003-2004 STP, and $100,000 in City of San Luis Funds for total $2,250,000. Projected 2003-2004 total project expenditures at $1,250,000

$300,000 spent in FY02

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

NON-FEDERAL AID PROJECTS (PROPOSED)
FISCAL YEARS 2004-2008

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
Co. 14th St	Ave 3E to Ave 6E	3	Overlay	County	$950	$0	$0	$0	$0	**$950**
Culvert Projects	Misc. Locations		Replace Culverts	County	$250	$250	$250	$250	$250	**$1,250**
Co 8th St	36E to 37E	1	Reconstruct	County	$210	$0	$0	$0	$0	**$210**
Intersection Impv	Co 8th St & Somerton Av	0.2	Reconstruction	County	$200	$0	$0	$0	$0	**$200**
Drainage	Ave 14E @ Foothills North	0.1	Drainage	County	$360	$0	$300	$0	$0	**$660**
City 5th Street	Ave B to Ave C	1	Reconstruction	County	$200	$0	$0	$125	$0	**$325**
Co. 8th St	Ave C to D	1	Reconstruction	County	$250	$250	$100	$440	$1,000	**$2,040**
Ave C	Co 8th St. to 1st St.	0.9	Reconstruction	County	$200	$0	$375	$1,000	$0	**$1,575**
Intersection Impv	Misc. Locations,9E,Co 14th	0.1	Reconstruction	County	$250	$0	$0	$0	$0	**$250**
Street lights	Misc, Gadsden,Co 8th,2E	0.1	Street Lights	County	$200	$0	$0	$0	$0	**$200**
N &S Front. Rd	9E to 13 E	4	Reconstruction	County	$1,000	$1,000	$1,000	$0	$0	**$3,000**
Traffic Signals	Misc. Locations		Construction	County	$125	$125	$125	$125	$125	**$625**
Bridge Replace	Co 71/2 St&Ave 21E	0.1	Construction	County	$50	$0	$0	$0	$0	**$50**
Fortuna Ave	I-8 to Co 12th	1	Reconstruction	County	$3,200	$0	$0	$0	$300	**$3,500**
Remodel	Dev Ser office		Construction	County	$1,077	$0	$0	$0	$0	**$1,077**
Flashing Signal	Av B&Co 16th	0.1	Flashing signal	County	$40	$0	$0	$0	$0	**$40**
Co. 14th St	Ave 7E to Ave 13E	6	Construction	County	$350	$0	$0	$200	$0	**$550**
Co. 12th St	Ave 11E to 13E	2	Reconstruction	County	$230	$70	$1,000	$250	$1,000	**$2,550**
Ave 31	Hwy 80 to Co 10th	1		County	$60	$0	$0	$0	$0	**$60**
NPDES	Discharge Permit		Construction	County	$10	$20	$0	$0	$0	**$30**
Environmental	Roll and Yuma Yard		Evaluation	County	$50	$0	$0	$0	$0	**$50**
Co 14th St	Somerton Ave to Ave G	1.5	Engr/Construction	County	$0	$0	$150	$0	$0	**$150**
TOTAL					**$9,262**	**$1,715**	**$3,300**	**$2,390**	**$2,675**	**$19,342**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

NON-FEDERAL AID PROJECTS (PROPOSED)
FISCAL YEARS 2004-2008

BASED ON CITY OF YUMA 2004-2008 CIP

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
				2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
Pedestrian Signals	Various	Installation	HURF	$0	$127	$84	$84	$0	**$295**
Gila Street Extension	1st Street to Hotel Site	Design/Const.	HURF	$50	$290	$100	$0	$0	**$440**
Ocean to Ocean Bridge	Old Col. River Bridge	Painting	ROAD	$50	$0	$0	$0	$0	**$50**
West Wetlands Road	West Wetlands Park	Construction	ROAD	$0	$77	$150	$0	$0	**$227**
Del Sol Multi-Modal	Hotel Del Sol	Design/Const.	GEN	$0	$400	$0	$0	$0	**$400**
Del Sol Multi-Modal	Hotel Del Sol	Design/Const.	GRNT	$0	$1,600	$0	$0	$0	**$1,600**
Carver Neighborhood Security Street Lts.	Carver Neighborhood	Installation	ROAD	$25	$0	$0	$0	$0	**$25**
31st Drive realignment	North of 16th St	Construction	ROAD	$220	$0	$0	$0	$0	**$220**
Bus Lane/Bus Stop Rights-of-Way	various	ROW	HURF	$30	$70	$30	$0	$0	**$130**
Intersection Safety Upgrades	various	Design/Const.	ROAD	$120	$100	$100	$150	$150	**$620**
Roadway Lighting Replacement	various	Installation	ROAD	$50	$0	$100	$100	$100	**$350**
Madison Avenue Reconstruction	1st to Giss Parkway	Reconstruction	ROAD	$60	$250	$470	$70	$0	**$850**
Main Street Reconstruction	1st Street to 3rd Street	Reconstruction	GNT	$0	$500	$0	$0	$0	**$500**
Main Street Reconstruction	1st Street to 3rd Street	Design/Const.	ROAD	$60	$260	$300	$0	$0	**$620**
Palo Verde Street	Olvia and Pacific	Design/Const.	HURF	$37	$169	$220	$0	$0	**$426**
Avenue 3E Corridor Study	32nd St. - 56th St.	Design	ROAD	$300	$0	$0	$0	$0	**$300**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
				2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
Araby Road Pavement Replacement	Westbound ramps to 24th St.	Design/Const.	ROAD	$454	$0	$0	$0	$0	**$454**
Arizona Ave - 16th Street to Palo Verde	16th Street to Palo Verde	ROW	ROAD	$550	$0	$0	$0	$0	**$550**
4th Avenue Reconstruction	32nd St. to 40th St.	Design	ROAD	$0	$100	$0	$0	$0	**$100**
40th Street - Arizona Avenue to Avenue A	Arizona Avenue to Avenue A	Design/Const.	BOND	$10	$1,100	$0	$0	$0	**$1,110**
24th Street - East Main to Avenue B	East Main to Avenue B	Wall	ROAD	$50	$0	$0	$0	$0	**$50**
24th Street - Avenue B to Avenue C	Avenue B to Avenue C	Design/Const.	PRO	$133	$0	$0	$0	$0	**$133**
24th Street - Avenue B to Avenue C	Avenue B to Avenue C	Design/Const.	ROAD	$100	$0	$0	$0	$0	**$100**
Ave A Reconst. - 40th St to Airport Loop	40th St to Airport Loop	Design	ROAD	$0	$20	$0	$0	$0	**$20**
1st Street: Gila Street to Avenue C	Gila Street to Avenue C	Design/Reconst.	ROAD	$500	$0	$1,000	$0	$0	**$1,500**
Magnolia, et al	Magnolia, 8th St., & EMC	Design/Reconst.	HURF	$80	$230	$325	$0	$0	**$635**
Naples Avenue and Rancho Viejo Subdiv.	Naples Ave& 20th Rancho Viejo Subdiv.	Reconstruction	HURF	$330	$0	$0	$0	$0	**$330**
12th to 16th Streets: 4th Ave to Ave "A"	4th Ave to Ave "A"	Design/Reconst.	HURF	$110	$0	$618	$455	$0	**$1,183**
Camino Alameda, et al (Casa Manana)	Casa Manana	Design/Reconst.	HURF	$40	$35	$325	$160	$0	**$560**
Catalina Drive - 32nd St. to 4th Ave.	32nd St. to 4th Ave.	Design/Reconst.	HURF	$25	$0	$0	$220	$0	**$245**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
				2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
17th-19th Streets: 5th Ave to Ave "A"	5th Ave to Ave "A"	Design	HURF	$75	$0	$355	$350	$0	**$780**
Airport Loop, et al	4th Av to Ave A, Co14th intersection	Design/Reconst.	ROAD	$30	$0	$0	$0	$0	**$30**
Villa Hermosa No. 2 except 22nd St.	Villa Hermosa No. 2 except 22nd St.	Design/Reconst.	HURF	$35	$250	$0	$0	$0	**$285**
32nd Street - 4th Avenue to Avenue B	4th Avenue to Avenue B	Design/Reconst.	ROAD	$535	$465	$2,000	$0	$0	**$3,000**
Major Intersection Improvements	Various	Construction	ROAD	$200	$0	$0	$0	$0	**$200**
Maiden Ln. & Gila St - 1st St to Giss Pk	1st St to Giss Pk	Design/Reconst.	HURF	$43	$0	$425	$0	$0	**$468**
Traffic Signal Installation Implementation	various	Installation	HURF	$267	$300	$300	$300	$300	**$1,467**
8th Avenue: 24th Street - 32nd Street	24th Street - 32nd Street	Design/ROW	ROAD	$0	$0	$610	$1,000	$0	**$1,610**
Driveway Replacements	various	Reconstruction	HURF	$40	$40	$40	$40	$40	**$200**
Sidewalk Handicap Ramps	various	Construction	HURF	$10	$10	$10	$10	$10	**$50**
Right-of-Way Acquisition	various	ROW	ROAD	$300	$150	$250	$500	$250	**$1,450**
7th Street - 600 & 1000 Blocks	600 & 1000 Blocks	Design/Reconst.	HURF	$215	$0	$0	$0	$0	**$215**
20th St. Pathway/Bikeway-Ave B to Ave C	Ave B to Ave C	Design/Const.	PRO	$1	$0	$0	$0	$0	**$1**
20th St. Pathway/Bikeway-Ave B to Ave C	Ave B to Ave C	Design/Const.	ROAD	$39	$0	$0	$0	$0	**$39**
1st Avenue: 16th Street to 12th Street	16th Street to 12th Street	Design/Reconst.	HURF	$600	$0	$0	$0	$0	**$600**

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YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
				2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
20th St. Pathway/bikeway - E.M.C.- Ave. B	E.M.C. - Ave B	Construction	ROAD	$8	$0	$0	$0	$0	**$8**
45th Avenue: 20th Street to 24th Street	20th Street to 24th Street	Design/Reconst.	HURF	$0	$0	$110	$620	$600	**$1,330**
45th Avenue: 20th Street to 24th Street	20th Street to 24th Street	Design/Reconst.	PRO	$0	$0	$166	$0	$0	**$166**
West Main Canal Multi-use Path	Avenue A to Avenue B	Design	ROAD	$0	$40	$40	$0	$0	**$80**
Intersection Sight Distance	various	Site Distance	ROAD	$150	$50	$50	$50	$50	**$350**
Avenue A: 16th St. to 24th St.	16th St. to 24th St.	ROW/Reconst.	OTHR	$465	$0	$0	$0	$0	**$465**
Avenue A: 16th St. to 24th St.	16th St. to 24th St.	ROW/Reconst.	ROAD	$805	$2,405	$2,460	$0	$0	**$5,670**
Avenue A: 8th St. to 16th St.	8th St. to 16th St.	Des./ROW/Recon.	ROAD	$100	$0	$0	$0	$0	**$100**
Avenue A: 24th St. to 32nd Street	24th St. to 32nd Street	Des./ROW/Recon.	ROAD	$0	$0	$0	$165	$0	**$165**
Avenue A: 1st St. to 8th St.	1st St. to 8th St.	Design/ROW	ROAD	$300	$0	$0	$0	$0	**$300**
Avenue A: 32nd St. to 36th St.	32nd St. to 36th St.	Design	ROAD	$50	$0	$0	$0	$0	**$50**
Pave 21st Drive and 25th Street	21st Drive & 25th St.	Des./ROW/Recon.	HURF	$25	$165	$0	$0	$0	**$190**
Sahuaro Estates Reconstruction	Sahuaro Estates Subdivision	Design/Reconst.	HURF	$288	$0	$0	$0	$0	**$288**
East Palo Verde between Pacific & 2 1/2E	Pacific & 2 1/2E	Design	ROAD	$0	$95	$1,175	$0	$0	**$1,270**

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YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
				2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
Engler Avenue - 24th St. & E. Palo Verde	24th St. & E. Palo Verde	Des./ROW/Recon.	HURF	$50	$100	$150	$0	$0	**$300**
29th Street between 4th Ave. & 8th Ave.	4th Ave. & 8th Ave.	Design	HURF	$155	$0	$0	$0	$0	**$155**
28th Street Constr.: Ave. B to Ave. C	Ave. B to Ave. C	ROW	ROAD	$200	$0	$0	$0	$0	**$200**
Traffic Signal Install.: Ave. B & 28th	Ave. B & 28th	Installation	OTHR	$70	$0	$0	$0	$0	**$70**
Traffic Signal Install.: Ave. B & 28th	Ave. B & 28th	Installation	PRO	$30	$0	$0	$0	$0	**$30**
Traffic Signal Install.: Ave. B & 28th	Ave. B & 28th	Installation	ROAD	$70	$0	$0	$0	$0	**$70**
E.M.C.Pathway: Maxey Check to 32nd St.	Maxey Check to 32nd St.	Design/Const.	GRNT	$1,000	$0	$0	$0	$0	**$1,000**
E.M.C.Pathway: Maxey Check to 32nd St.	Maxey Check to 32nd St.	Design/Const.	HURF	$150	$0	$284	$0	$0	**$434**
E.M.C.Pathway: Maxey Check to 32nd St.	Maxey Check to 32nd St.	Design/Const.	ROAD	$80	$0	$0	$0	$0	**$80**
Relamp Traffic Signals	various	Installation	HURF	$50	$57	$54	$0	$0	**$161**
Traffic Signal Interconnection	various	Installation	GRNT	$0	$150	$150	$150	$0	**$450**
Traffic Signal Interconnection	various	Installation	HURF	$150	$150	$150	$0	$0	**$450**
Traffic Signal System	various	Installation	OTHR	$200	$0	$0	$0	$0	**$200**
11th Street: 3rd Avenue to 2nd Avenue	3rd Avenue to 2nd Avenue	Design/Reconst.	HURF	$0	$59	$0	$0	$0	**$59**
24th Street - Araby to Avenue 9E	Araby to Avenue 9E	Widen/Reconst.	ROAD	$0	$150	$850	$200	$0	**$1,200**

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YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
				2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
Mesa Avenue Construction	32nd to 36th Street	Construction	ROAD	$130	$0	$0	$0	$0	**$130**
Street Lights - Infill/Growth	various	Installation	HURF	$80	$0	$0	$0	$0	**$80**
Meadowbrook Subdivision Reconstruct	16th to 20th St&Av B to Pendergast	Design/Reconst.	HURF	$250	$0	$735	$800	$300	**$2,085**
Upgrade Traffic Signals w/Illumin. Signs	various	Installation	ROAD	$60	$60	$60	$60	$0	**$240**
32nd Street - Avenue A to 8th Avenue	Avenue A to 8th Avenue	ROW	ROAD	$30	$30	$0	$0	$0	**$60**
Arizona Avenue - 16th to Giss Pky	10th Street to Giss Pky	ROW	ROAD	$500	$500	$500	$0	$0	**$1,500**
Traffic Signal Installation and Upgrades	various	Installation	ROAD	$250	$250	$250	$250	$250	**$1,250**
			TOTAL	**$11,470**	**$10,804**	**$14,996**	**$5,734**	**$2,050**	**$45,054**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

POSSIBLE JOINT NON-FEDERAL AID PROJECTS
FISCAL YEARS 2004-2008

CITIES OF YUMA, SOMERTON AND SAN LUIS, WELLTON, YUMA COUNTY, AND THE ARIZONA DEPARTMENT OF TRANSPORTATION

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
US95	At Avenue A	0.1	Intersection Improvement	COY/ADOT	$2,500	$0	$0	$0	$0	**$2,500**
US95	28th St	0.1	Traffic Signal	COY/ADOT	$200	$0	$0	$0	$0	**$200**
US95	20th St	0.1	Intersection improvement	COY/ADOT	$50	$0	$0	$0	$0	**$50**
US95	11E	0.1	Traffic Signal	YCO/ADOT	$0	$150	$0	$0	$0	**$150**
US95	9E	0.1	Traffic Signal	YCO/ADOT	$0	$0	$150	$0	$0	**$150**
				TOTAL	**$2,750**	**$150**	**$150**	**$0**	**$0**	**$3,050**

SMALL COMMUNITY ASSISTANCE FUNDS

JURISDICTION	BALANCE 7/1/02	FY 2003 ALLOCATION*	FY 2003 USE	FY 2004 ALLOCATION*	FY 2004 AVAILABILITY
CITY OF SAN LUIS	$45,099	$7,650	($10,000)	$7,650	$50,399
CITY OF SOMERTON	$40,441	$4,675	$0	$4,675	$49,791
TOWN OF WELLTON	$4,165	$2,675	$0	$2,675	$9,515
TOTAL PROGRAM	**$89,705**	**$15,000**	**-$10,000**	**$15,000**	**$109,705**

*Based on $2000 Base + 2000 Population Distribution. San Luis 62.75%, Somerton 29.75%, and Wellton 7.50% of $9000

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

CITY OF SOMERTON, PROPOSED NON-FEDERAL AID PROJECTS (AND MATCH)
FISCAL YEARS 2004-2008

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2003-2004	2004-2005	2005-2006	2006-2007	2006-2008	
Somerton Ave	450 FT @ Jefferson St	0.1	Reconstruct, C&G, SW	HURF*	$11	$0	$0	$0	$0	**$11**
Somerton Ave.	Jefferson St. to County 15th	0.5	Reconstruct, C&G, SW, Bury Canal	HURF*	$0	$0	$433	$0	$0	**$433**
Somerton Ave	Fern St. to County 16 3/4	0.6	Reconstruct. C&G, SW	HURF*	$33	$0	$0	$0	$0	**$33**
TOTAL					**$44**	**$0**	**$433**	**$0**	**$0**	**$477**

* Match with STP funds

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

CITY OF SAN LUIS, PROPOSED NON-FEDERAL AID PROJECTS
FISCAL YEARS 2004-2008

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
SECOND STREET	E STREET TO A STREET	0.68	C&G, SWK, PAVMT, STM SWR	HURF	$0	$0	$371	$0	$0	**$371**
CESAR CHAVEZ	E STREET TO A STREET	0.68	C&G, SWK, PAVMT, STM SWR	HURF	$0	$371	$0	$0	$0	**$371**
A STREET	1ST STREET TO 2TH STREET	0.06	C&G, PAVMT AND SWK	HURF	$0	$4	$0	$0	$9	**$13**
B STREET	1ST STREET TO 4TH STREET	0.18	C&G ,PAVMT AND SWK	HURF	$0	$0	$0	$0	$62	**$62**
C STREET	1ST STREET TO 4TH STREET	0.18	C&G ,PAVMT AND SWK	HURF	$0	$20	$0	$0	$62	**$82**
D STREET	1ST STREET TO 4TH STREET	0.16	C&G, PAVMT AND SWK	HURF	$0	$0	$18	$0	$58	**$76**
E STREET	1ST STREET TO 4TH STREET	0,15	C&G , PAVMT AND SWK	HURF	$0	$0	$0	$16	$53	**$69**
ARCHIBALD AVE	A STREET TO F STREET	0.39	C&G AND SWK	HURF	$0	$0	$0	$0	$166	**$166**
MESA AVE	E ST TO JUAN SANCHEZ BVD	0.13	C&G AND SWK	HURF	$0	$0	$0	$0	$54	**$54**
MESA AVE	C ST TO E ST	0.12	C&G AND SWK	HURF	$0	$0	$0	$0	$46	**$46**
E STREET	ARCHIBOLD AV TO MESA AV	0.05	C&G AND SWK	HURF	$0	$0	$0	$0	$21	**$21**
F STREET	MAIN ST TO MESA AV	0.07	C&G AND SWK	HURF	$0	$0	$0	$0	$28	**$28**
JUAN SANCHEZ BLVD	MAIN ST TO ESCONDIDO ST	0.12	C&G AND SWK	HURF	$0	$0	$0	$0	$42	**$42**
				TOTAL	**$0**	**$371**	**$389**	**$16**	**$601**	**$1,377**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

TOWN OF WELLTON, PROPOSED NON-FEDERAL AID PROJECTS
FISCAL YEARS 2004-2008

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
11th STREET	OAKLAND TO WILLIAMS STREET	1.50	PAVEMENT	CDBG	$86	$0	$0	$0	$0	**$86**
LOS ANGLES AVE	COYOTE WASH TO MOHAWK BLVD	0.75	SIDEWALK	CDBG	$0	$99	$0	$0	$0	**$99**
COYOTE BRIDGE	LOS ANGLES AVE	0.02	RETROFIT	CDBG	$0	$0	$100	$0	$0	**$100**
RR CROSSING	DOME STREET AND RR	0.02.	CONSTRUCTION	UNK	$0	$0	$0	$125	$0	**$125**
LOA ANGLES AVE	BUSINESS FRONTAGE ROAD	2.00	PAVEMENT	UNK	$0	$0	$0	$0	$300	**$300**
TOTAL					**$86**	**$99**	**$100**	**$125**	**$300**	**$710**

SAFETY ENFORCEMENT TRANSPORTATION INFRASTRUCTURE FUND (SETIF)

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
City of San Luis Truck route	A St., 2nd St. to 10th St & 10th St., A St. to Co. 23rd	2.3	Construction	SETIF	$215	$0	$0	$0	$0	**$215**
TOTAL					**$215**	$0	$0	$0	$0	**$215**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

PM10 ABATEMENT PROJECTS
FISCAL YEARS 2004-2008

JURISDICTION	LOCATION	LENGTH MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000) 2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	TOTAL
CITY OF YUMA	Projects from the adopted SIP have been completed. The city continues with on-going maintenance and dust control projects.									
CITY OF YUMA	Various alleys and streets	18.50	MagCL Dust Control							
	Various Streets	12000.00	Street Sweeping							
YUMA COUNTY	Projects from the adopted SIP have been completed. The county has scheduled additional projects listed below.									
YUMA COUNTY	Various Streets	56.20	MagCL Dust Control (Semi Annual)							
YUMA COUNTY	Various Streets	7.00	Pave Unpaved Roads							
	Various Streets	100.00	Street Sweeping							
CITY OF SOMERTON	Projects from the adopted SIP have been completed. The city continues with on-going maintenance and dust control projects.									
CITY OF SOMERTON	Various Streets	1843.00	Street Sweeping							
	Various Streets	1560.00	Watering							
YUMA Proving Ground	Various Streets	5.40	Dust Control							
	Various Streets	142.00	Watering							
MCAS	Various Streets and Parking lots	2.00	Paved unpaved areas							

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

REASONABLY AVAILABLE CONTROL MEASURES (RACM) AND EVALUATION AND ATTAINMENT DEMONSTRUCTION
ARIZONA PORTION, YUMA PM 10 NON-ATTAINMENT AREA, 1994

NO	CONTROL MEASURE	TOTAL UNITS IN INVENTORY	TOTAL UNITS TREATED	TREATMENT EFFICIENCY	ESTIMATED UNCONTROLLED EMISSIONS TONS/YEAR	ESTIMATED REDUCTION TONS/YEAR
1	Reduce trackout from unpaved access to paved roads	RACM Not Adopted			N/A	
2	Dust control plans for construction and land clearing (units - acres)	500.00	48	0.9	6	5.4
3	Require haul trucks to be covered	Data not available		0.8	16.8	13.4
4	Reroute traffic around spills/construction	Data not available		0.8	16.8	13.4
5	Pave or control dust on unpaved staging areas	RACM Not Adopted			N/A	
6	Reduce traffic on unpaved roads (units = miles)	400.00	400	0.4	292.1	54.6
7	Control dust on open land (units = acres)	10000.00	10	0.9	116.8	0.1
8	Curb and improve shoulders on paved roads (included RACM above)					
9	Pave unpaved roads (unit = miles) Stabilize unpaved roads	254.00	10 18.3	0.9 0.6	2063.1	73.1 88.9
10	Pave unpaved parking areas (units = lots) Stabilize unpaved parking areas	33.00	20 13	0.9 0.5	60.4 11.9	31.1
11	Control dust from storage piles	RACM in base case				
12	Prevent dirt from washing onto paved roads	RACM Not Adopted				
13	USDA Conservation Reserve Program	RACM Not Adopted				
14	Control open burning (Units = acres)	20597.00	18150		455.6	293
15	Reduced tillage demonstration project	Not creditable			1827.1	
16	Travel Reduction Strategies (units = VMT * 1000)	337.00	50	1	100	14.9
17	Other uncontrolled sources				212.45	
	TOTALS				**5328.3**	**599.8**
	PERCENT REDUCTION					**11.30%**
	TONS NEEDED FOR ATTAINMENT					**393**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

REASONABLY AVAILABLE CONTROL MEASURES (RACM) AND EVALUATION AND ATTAINMENT DEMONSTRUCTION
ARIZONA PORTION, YUMA PM 10 NON-ATTAINMENT AREA, 2001

NO	CONTROL MEASURE	TOTAL UNITS IN INVENTORY	TOTAL UNITS TREATED	TREATMENT EFFICIENCY	ESTIMATED UNCONTROLLED EMISSIONS TONS/YEAR	ESTIMATED REDUCTION TONS/YEAR
1	Reduce trackout from unpaved access to paved roads	RACM Not Adopted			N/A	
2	Dust control plans for construction and land clearing (units - acres)	500.00	48	0.9	6	5.4
3	Require haul trucks to be covered	Data not available		0.8	19.5	15.6
4	Reroute traffic around spills/construction	Data not available		0.8	19.5	15.6
5	Pave or control dust on unpaved staging areas	RACM Not Adopted			N/A	
6	Reduce traffic on unpaved roads (units = miles)	1400.00	75	0.4	266.9	5.75
7	Control dust on open land (units = acres)	10000.00	29	0.9	116.8	0.3
8	Curb and improve shoulders on paved roads (included RACM above)					
9	Pave unpaved roads (unit = miles) Stabilize unpaved roads	1400.00	82.5	0.9	1896.2	2.65
10	Pave unpaved parking areas (units = lots) Stabilize unpaved parking areas	RACM Not Adopted			17.4	
11	Control dust from storage piles	RACM in base case				
12	Prevent dirt from washing onto paved roads	RACM Not Adopted				
13	USDA Conservation Reserve Program	RACM Not Adopted			101.2	
14	Control open burning (Units = acres)	27923.00	18150	1	440	293
15	Reduced tillage demonstration project	Not creditable			1725.3	0
16	Travel Reduction Strategies (units = VMT * 1000)	353.00	50	1	105	14.9
17	Other uncontrolled sources				295.5	
	TOTALS				**5008.1**	**353.2**
	PERCENT REDUCTION					**7.05%**
	TONS NEEDED FOR ATTAINMENT					**271.7**

FOREST SERVICE AND NATIONAL PARK SERVICE

FEDERAL LAND PROJECTS
FOREST SERVICE AND NATIONAL PARK SERVICE

08-Apr-03

2003 FOREST HIGHWAY PROGRAM

APPENDIX 2

SEVEN-YEAR-PLAN

ARIZONA PROJECT	ROUTE NAME	TYPE OF WORK	YEAR	**FY03	*FY04	*FY05	*FY06	*FY07	*FY08	*FY09	*FY10
			ALLOCATION	$7,630,000.00	$9,400,000.00	$9,400,000.00	$9,400,000.00	$9,400,000.00	$9,400,000.00	$9,400,000.00	$9,400,000.00
			BORROW/RETURNED	$0.00	$0.00	$7,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
			(LOAN/REPAYMENT)	($10,800,000.00)	($2,000,000.00)	$0.00	($5,000,000.00)	$0.00	$0.00	$0.00	$0.00
			CARRYOVER	$0.00	$230,000.00	$230,000.00	($70,000.00)	$430,000.00	($70,000.00)	$430,000.00	$930,000.00
			TOTAL AVAILABLE	($3,170,000.00)	$7,630,000.00	$16,630,000.00	$4,330,000.00	$9,830,000.00	$9,330,000.00	$9,830,000.00	$10,330,000.00
ALL ROUTES	STATEWIDE	PE-03		$400,000.00	<--per 2nd Qtr. Est.						
ALL ROUTES	STATEWIDE	CE-03		$600,000.00	<--per 2nd Qtr. Est.						
FH 39-1(7)	GENERAL HITCHCOCK	REIMBURSEMENT FROM PIMA COUNTY		($4,300,000.00)	<--Transferred STP/Local funds from Pima Co. to CFLHD						
FH 39-1(7)	GENERAL HITCHCOCK	LOW BID DEOBLIGATION		($100,000.00)							
ALL ROUTES	STATEWIDE	PE-04			$950,000.00						
ALL ROUTES	STATEWIDE	CE-04			$950,000.00						
FH 13	ROOSEVELT-GLOBE	ADOT 4R PROJECT			$5,500,000.00						
ALL ROUTES	STATEWIDE	PE-05				$950,000.00					
ALL ROUTES	STATEWIDE	CE-05				$950,000.00					
FH 43-1(1)	SUNRISE PARK-BIG LAKE	20.9 KM (13 MI) GRADE & DRAIN				$14,000,000.00	<--Combined from previous two @ $7M projects in FY05 and FY07				
FH 34	SWIFT TRAIL (STATE)	ROCK FALL REPAIR				$800,000.00	<--Transfer to ADOT				
ALL ROUTES	STATEWIDE	PE-06					$950,000.00				
ALL ROUTES	STATEWIDE	CE-06					$950,000.00				
STATEWIDE	TBD	3R PROJECT TBD					$2,000,000.00				
ALL ROUTES	STATEWIDE	PE-07						$950,000.00			
ALL ROUTES	STATEWIDE	CE-07						$950,000.00			
STATEWIDE	TBD	3R/4R PROJECT TBD						$8,000,000.00			
ALL ROUTES	STATEWIDE	PE-08							$950,000.00		
ALL ROUTES	STATEWIDE	CE-08							$950,000.00		
STATEWIDE	TBD	3R/4R PROJECT TBD							$7,000,000.00		
ALL ROUTES	STATEWIDE	PE-09								$950,000.00	
ALL ROUTES	STATEWIDE	CE-09								$950,000.00	
STATEWIDE	TBD	3R/4R PROJECT TBD								$7,000,000.00	
ALL ROUTES	STATEWIDE	PE-10									$950,000.00
ALL ROUTES	STATEWIDE	CE-10									$950,000.00
STATEWIDE	TBD	3R/4R PROJECT TBD									$7,000,000.00
**FY03 Funding includes:		$0.6M repayment to CA for previous loan plus $10.2M repayment to CO									
FY04-10 Funding may include:		Loans & repayment to other State(s) TBD as needed to balance out funds									
		TOTAL SPENT		($3,400,000.00)	$7,400,000.00	$16,700,000.00	$3,900,000.00	$9,900,000.00	$8,900,000.00	$8,900,000.00	$8,900,000.00
		CARRYOVER		$0.00	$230,000.00	$230,000.00	($70,000.00)	$430,000.00	($70,000.00)	$430,000.00	$930,000.00	$1,430,000.00
			FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10

ASSUMPTIONS:

1) No negative RABA in FY03.

*2) Programmed for increased program under FY 04 reauthorization (TEA-3).

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U.S. DEPARTMENT OF TRANSPORTATION FEDERAL HIGHWAY ADMINISTRATION
CENTRAL FEDERAL LANDS HIGHWAY DIVISION
555 ZANG STREET
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL X
AMENDMENT

STATE: Arizona
COUNTY:
MPO: N/A
ROUTE NO.: Wupatki National Monument, PRA FLAG 10(2)
ROUTE NAME: Sunset Crater - Wupatki, NM

DESCRIPTION: Resurface Wupatki—Sunset Crater Loop Rd 21 mi.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2004	FY 2005	FY 2006
PRELIMINARY ENGINEERING	$290,000	$290,000	$0
ENGINEERING SERVICES	$0	$0	$0
RIGHTS—OF—WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$0	$580,000	$0
CONSTRUCTION	$0	$5,812,000	$0

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CENTRAL FEDERAL LANDS HIGHWAY DIVISION
555 ZANG STREET
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PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL X
AMENDMENT

STATE: Arizona
COUNTY: Apache
MPO: Northern Arizona Council of Governments
ROUTE NO.: Canyon de Chelly National Monument, PRA CACH 10(2)
ROUTE NAME: Canyon De Chelly

DESCRIPTION: Rehab. Rte 10 & S. Rim spurs 14.5 mi.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2004	FY 2005	FY 2006
PRELIMINARY ENGINEERING	$215,000	$215,000	$0
ENGINEERING SERVICES	$0	$0	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$0	$0	$215,000
CONSTRUCTION	$0	$0	$4,350,000

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CENTRAL FEDERAL LANDS HIGHWAY DIVISION
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PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL X
AMENDMENT

STATE: Arizona
COUNTY: Pima
MPO: Pima Assoc. of Governments
ROUTE NO.: Saguaro National Monument, PRA SAGU 2004
ROUTE NAME: Transportation Planning

DESCRIPTION: Transportation Planning

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2004	FY 2005	FY 2006
PRELIMINARY ENGINEERING	$102,000	$0	$0
ENGINEERING SERVICES	$0	$0	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$0	$0	$0
CONSTRUCTION	$0	$0	$0

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CENTRAL FEDERAL LANDS HIGHWAY DIVISION
555 ZANG STREET
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PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL X
AMENDMENT

STATE: Arizona
COUNTY: Pima
MPO: Pima Assoc. of Governments
ROUTE NO.: Saguaro National Monument, PRA 500(1) SAGU
ROUTE NAME: , Cactus Forest Dr.

DESCRIPTION: Rehab. Cactus Forest Drive + Javelina

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2004	FY 2005	FY 2006
PRELIMINARY ENGINEERING	$45,000	$45,000	$0
ENGINEERING SERVICES	$0	$0	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$0	$190,000	$0
CONSTRUCTION	$0	$1,901,250	$0

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CENTRAL FEDERAL LANDS HIGHWAY DIVISION
555 ZANG STREET
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PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL X
AMENDMENT

STATE: Arizona
COUNTY:
MPO: N/A
ROUTE NO.: Forest Highway, PFH 43—1(1)
ROUTE NAME: Sunrise Park-Big Lake

DESCRIPTION: Rehab. 8.3 km grade and drain.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2004	FY 2005	FY 2006
PRELIMINARY ENGINEERING	$350,000	$350,000	$0
ENGINEERING SERVICES	$125,000	$0	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$0	$700,000	$700,000
CONSTRUCTION	$0	$14,000,000	$0

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PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL X
AMENDMENT

STATE: Arizona
COUNTY:
MPO: N/A
ROUTE NO.: Forest Highway, PFH 43-1(2)
ROUTE NAME: Sunrise Park-Big Lake

DESCRIPTION: Rehab. 9.9 km grade and drain.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2005	FY 2006	FY 2007
PRELIMINARY ENGINEERING	$175,000	$175,000	$175,000
ENGINEERING SERVICES	$125,000	$175,000	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$0	$0	$700,000
CONSTRUCTION	$0	$0	$7,000,000

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CENTRAL FEDERAL LANDS HIGHWAY DIVISION
555 ZANG STREET
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PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL X
AMENDMENT

STATE: Arizona
COUNTY: Coconino
MPO: Western Arizona Council of Governments
ROUTE NO.: Grand Canyon National Park, PRA GRCA 2004
ROUTE NAME: Transportation Planning

DESCRIPTION: Transportation Planning

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2004	FY 2005	FY 2006
PRELIMINARY ENGINEERING	$105,000	$0	$0
ENGINEERING SERVICES	$0	$0	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$0	$0	$0
CONSTRUCTION	$0	$0	$0

U.S. DEPARTMENT OF TRANSPORTATION FEDERAL HIGHWAY ADMINISTRATION
CENTRAL FEDERAL LANDS HIGHWAY DIVISION
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PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL X
AMENDMENT

STATE: Arizona
COUNTY: Coconino
MPO: Western Arizona Council of Governments
ROUTE NO.: Grand Canyon National Park, PRA GRCA 13(1)
ROUTE NAME: Cape Royal Road

DESCRIPTION: Rehab. Cape Royal Road & repave North Rim Scenic Drives

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2005	FY 2006	FY 2007
PRELIMINARY ENGINEERING	$150,000	$150,000	$0
ENGINEERING SERVICES	$0	$0	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$0	$0	$350,000
CONSTRUCTION	$0	$0	$7,119,000

U.S. DEPARTMENT OF TRANSPORTATION FEDERAL HIGHWAY ADMINISTRATION
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PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL X
AMENDMENT

STATE: Arizona
COUNTY: Coconino
MPO: Western Arizona Council of Governments
ROUTE NO.: Grand Canyon National Park, PRA GRCA 15(1)
ROUTE NAME: Hermit Rest Road

DESCRIPTION: Rehab. Hermit Road

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2005	FY 2006	FY 2007
PRELIMINARY ENGINEERING	$245,000	$245,000	$145,000
ENGINEERING SERVICES	$0	$0	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$0	$0	$885,000
CONSTRUCTION	$0	$0	$8,850,000

U.S. DEPARTMENT OF TRANSPORTATION FEDERAL HIGHWAY ADMINISTRATION
CENTRAL FEDERAL LANDS HIGHWAY DIVISION
555 ZANG STREET
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PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL X
AMENDMENT

STATE: Arizona
COUNTY: Coconino
MPO:
ROUTE NO.: Forest Highway, PFH 12—5(4)
ROUTE NAME: Young North Road

DESCRIPTION: 4R

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2005	FY 2006	FY 2007
PRELIMINARY ENGINEERING	$145,000	$145,000	$145,000
ENGINEERING SERVICES	$0	$0	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$0	$0	$325,000
CONSTRUCTION	$0	$0	$7,500,000

U.S. DEPARTMENT OF TRANSPORTATION FEDERAL HIGHWAY ADMINISTRATION
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PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL X
AMENDMENT

STATE: Arizona
COUNTY: Coconino
MPO: N/A
ROUTE NO.: Glen Canyon National Recreation Area, PRA GLCA 1(1)/3(1)
ROUTE NAME: Lake Shore/Wahweap

DESCRIPTION: Rehab. Rte. 1, 3, & 200 9 ml.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2006	FY 2007	FY 2008
PRELIMINARY ENGINEERING	$0	$135,000	$135,000
ENGINEERING SERVICES	$0	$0	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$0	$0	$270,000
CONSTRUCTION	$0	$0	$2,700,000

U.S. DEPARTMENT OF TRANSPORTATION FEDERAL HIGHWAY ADMINISTRATION
CENTRAL FEDERAL LANDS HIGHWAY DIVISION
555 ZANG STREET
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PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL X
AMENDMENT

STATE: Arizona
COUNTY: Coconino
MPO: N/A
ROUTE NO.: Glen Canyon National Recreation Area, PRA GLCA 5(1) /1 (13)
ROUTE NAME: Lees Ferry/Bull

DESCRIPTION: Rehab. Rtes 5 & 13 6.2 mi.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2007	FY 2008	FY 2009
PRELIMINARY ENGINEERING	$0	$90,000	$90,000
ENGINEERING SERVICES	$0	$0	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$0	$0	$180,000
CONSTRUCTION	$0	$0	$1,860,000

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CENTRAL FEDERAL LANDS HIGHWAY DIVISION
555 ZANG STREET
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL X
AMENDMENT

STATE: Arizona
COUNTY: Coconino
MPO: Western Arizona Council of Governments
ROUTE NO.: Grand Canyon National Park, PRA GRCA ?
ROUTE NAME:

DESCRIPTION: Rehab. S. Rim Secondary Rds. 4.7 ml.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2007	FY 2008	FY 2009
PRELIMINARY ENGINEERING	$0	$75,000	$75,000
ENGINEERING SERVICES	$0	$0	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$0	$0	$150,000
CONSTRUCTION	$0	$0	$1,500,000

U.S. DEPARTMENT OF TRANSPORTATION FEDERAL HIGHWAY ADMINISTRATION
CENTRAL FEDERAL LANDS HIGHWAY DIVISION
555 ZANG STREET
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL X
AMENDMENT

STATE: Arizona
COUNTY: Pima
MPO: Pima Assoc. of Governments
ROUTE NO.: Saguaro National Monument, PRA SAGU 300(1)/1O1(1)
ROUTE NAME: Hohokem/Goldengate

DESCRIPTION: Reconstruct Bajada Loop Dr.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2007	FY 2008	FY 2009
PRELIMINARY ENGINEERING	$0	$150,000	$150,000
ENGINEERING SERVICES	$0	$0	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$0	$0	$300,000
CONSTRUCTION	$0	$0	$3,175,000

PUBLIC TRANSIT

State Public Transit Process

The Arizona Department of Transportation supports alternative mode choices throughout the state with a broad array of capital and operating assistance, and planning programs. More specifically, ADOT funds local public and private-non-profit agencies serving Arizona's rural and special needs transit-dependent populations, provides rural transit planning assistance, and oversees allocations to MPOs for larger urban systems planning. For many—particularly rural and urban fringe—communities, ADOT-funded programs literally represent the only public transportation service available, and the assistance provided by these grant programs is critical to these services' day-to-day and long term operation.

ADOT operates no transit systems directly, but functions as administrator or otherwise in an oversight capacity for several Federal Transit programs. The Department is designated by the Governor as the lead State agency to receive and disburse those federal transit funds which are directed specifically to the State—as grantee—by the Federal Transit Administration (FTA), These are: 49 USC §5310 of the Federal Transit Act, ISTEA 1991 and reauthorized under TEA-21 (also known as Elderly & Persons With Disabilities, or informally, "special needs" transportation), 49 USC §5311 (Rural Public Transportation), and 49 USC §5313 (statewide/rural transit planning). ADOT also functions as pass-through administrator of Section 49 USC §5303 (urban transit planning) funds for Metropolitan Planning Organizations (MPOs).

Project selection for ADOT's rural (49 USC §5311) and special needs (49 USC §5310) programs begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from January through April. Based on a published combined guidelines and application document for each Program, selection committees are established at ADOT's request by COGs and MPOs at the regional (49 USC §5310) level and by ADOT at the state (49 USC §5311) level to assist the Department in its prioritization of projects. Among criteria established by ADOT for project selection, FTA-dictated eligibility requirements and related ADOT provisions include:

- For 49 USC §5310: Private-non-profit (PNP) corporations, Native American communities and agencies, or public agencies that can assure no PNPs are available (i.e., capable and willing) to provide the same or essentially similar service. Historically a few PNPs have been 49 USC §5311 providers, and one remains grandfathered in the Program. However, current ADOT policy requires that new 49 USC §5311 applicants must either be a public agency or have such an agency's administrative sponsorship, i.e., be accountable financially and to provide assurance of consistent service which is compliant with all regulations.
- Additionally, 49 USC §5310 recipients must serve persons—as their core transportation clientele—who are elderly (over 60 years of age) and/or who are persons of any age with disabilities. As a practical matter, agencies may place reasonable limitations within their local policies on age or other parameters based on their specific clientele group served, e.g., a senior center receiving a van from ADOT may have a policy against regularly transporting children or seriously mentally ill passengers which the agency might not reasonably be expected—or otherwise have the expertise—to serve, etc.

In addition to the above basic eligibility criteria, ADOT requires review committees to evaluate candidate-agencies on such aspects as the need for—and appropriateness of—proposed service, historical utilization of equipment, historical or proposed coordination of transportation resources and services, financial and management capability, historical or proposed accessibility, safety and training programs; and equal access to programs.

The public transit program data information includes all activities funded in whole or in part with federal transportation funds from the FTA 49 USC §5310, §5311, §5311(b), and §5313(b), which is administered for the State of Arizona. Additionally, project information submitted through the MPO TIP process is also reflected for the urban areas in the state. Although broken out in the detailed budgets for these programs, for the purposes of the summary ("Transit Financial Statement") chart, 49 USC §5311 (Rural Public Transportation) and 49 USC §5311 (b) (Rural transit training or "RTAP") are combined as " 49 USC §5311" since they are tied to the same parent FTA program. In addition, to augment both its 5310 and 5311 Programs, in 2001 ADOT requested transfer of STP Flexible Funds from FHWA to its Federal Transit (FTA) accounts for qualifying local rural jurisdictions to purchase rolling stock and other capital equipment. Other funds from the statewide STP Flexible Fund allocation are distributed to FTA Urban Area Formula grantees. This Flexible Fund program stemmed from a 1999 State Transportation Board decision permitting the allocation of $6.5 million in STP funds to existing federal transit programs in both rural and urban Arizona (See MPO Public Transit Process). The program continues for the 2004 to 2006 program year.

49 USC §5313(b) funds are utilized for statewide transit planning. ADOT is also the designated grantee for FTA 49 USC §5303, MPO Transit Planning Assistance. Since these funds are entirely formula reallocated to the MPOs, activities enabled with those funds are included in the unified planning work programs from the respective MPOs. The data includes components for the 2004, 2005 and 2006 federal fiscal years. These were developed with the assumption that FTA funding appropriations will remain at the FY 2003 level. As funding dropped somewhat compared with the FY 1996 level and is below TEA21 authorization levels, this appears to be a realistic assumption.

MPO Public Transit Process

Capital and operating funds remain combined in a single formula grant under FTA 49 USC §5307, Basic Tier Funds. These funds are allocated on the basis of population, population density, and vehicle revenue miles. Funds are also available under an incentive tier based on the ratio of passenger miles to operating costs. Capital projects can also be funded through the 49 USC §5309 program. However, 49 USC §5309 funds continue to be distributed on a discretionary basis. In addition, based on the same 1999 State Transportation Board approval to make available $6.5 million of STP funding for public transit purposes throughout Arizona, an amount approximating $4 million is distributed to active FTA Urban Area Formula programs, based on need, to augment their capital budgets. Qualifying CMAQ programs are also eligible for these transit expenditures.

ADOT FEDERAL TRANSIT PROJECTS (5310, 5311)
FY 2003-2005

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2004	11.12.15	Statewide	24 Vehicles Replacement	5310	$182,400	$729,600	$912,000
2004	11.12.15	Statewide	13 Vehicles Replacement	5310 STP	$90,800	$363,200	$454,000
2004	11.13.15	Statewide	10 Vehicles Expansion	5310	$135,200	$540,800	$676,000
2004	11.13.15	Statewide	29 Vehicles Expansion	5310 STP	$164,400	$657,600	$822,000
2004	11.62.03	Statewide	11 Radio/Communications	5310	$3,500	$14,000	$17,500
2004	11.80.00	Statewide	Statewide Administration	5310	$41,100	$164,398	$205,498
2004	11.80.00	Statewide	Statewide Administration	5310 STP	$16,662	$59,050	$75,712
2004	11.73.00	Statewide	Program Reserve	5310	$48,795	$195,181	$243,976
2004	11.73.00	Statewide	Program Reserve	5310 STP	$23,388	$103,050	$126,438
2004	11.12.04	Statewide	1 bus for replacement	5311	$11,600	$45,600	$57,000
2004	11.13.04	Statewide	7 buses for expansion	5311 STP	$40,591	$539,279	$579,870
2004	11.33.01	Statewide	1 bus terminal	5311 STP	$19,404	$257,801	$277,205
2004	11.33.10	Statewide	4 passenger shelters	5311 STP	$3,800	$50,491	$54,291

2004	11.34.20	Statewide	2 Terminal construction renovation misc.	5311	$57,797	$231,186	$288,983
2004	11.62.03	Statewide	1 Radio/communication	5311	$480	$1,920	$2,400
2004	11.62.03	Statewide	1 Radio/communication	5311 STP	$211	$2,807	$3,018
2004	11.42.06	Statewide	1 shop equipment	5311 STP	$2,514	$33,406	$35,920
2004	11.42.07	Statewide	1 ADP Hardware	5311	$10,240	$40,960	$51,200
2004	30.09.00	Statewide	Operating Assistance	5311	$1,326,318	$1,326,318	$2,652,636
2004	11.80.00	Statewide	State Administration	5311	$488,833	$488,833	$977,666
2004	11.79.00	Statewide	Project Administration	5311	$193,528	$774,102	$967,630
2004	30.09.00	Statewide	Project Operating - Inter-City	5311	$481,156	$481,156	$962,312
2004	43.50.01	Statewide	RTAP Training	5311		$54,392	$54,392
2004	43.50.02	Statewide	RTAP Technical Assistance	5311		$30,000	$30,000
2004	43.50.03	Statewide	RTAP Research	5311		$4,000	$4,000
2004	43.50.05	Statewide	RTAP Program Reserve	5311		$2,000	$2,000
			TOTAL ALL CATEGORIES-2004		**$3,342,717**	**$7,191,130**	**$10,533,647**

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2005	11.12.15	Statewide	24 Vehicles Replacement	5310	$182,400	$729,600	$912,000
2005	11.12.15	Statewide	13 Vehicles Replacement	5310 STP	$90,800	$363,200	$454,000
2005	11.13.15	Statewide	10 Vehicles Expansion	5310	$135,200	$540,800	$676,000
2005	11.13.15	Statewide	29 Vehicles Expansion	5310 STP	$164,400	$657,600	$822,000
2005	11.62.03	Statewide	11 Radio/Communications	5310	$3,500	$14,000	$17,500
2005	11.80.00	Statewide	Statewide Administration	5310	$41,100	$164,398	$205,498
2005	11.80.00	Statewide	Statewide Administration	5310 STP	$16,662	$59,050	$75,712
2005	11.73.00	Statewide	Program Reserve	5310	$48,795	$195,181	$243,976
2005	11.73.00	Statewide	Program Reserve	5310 STP	$23,388	$103,050	$126,438
2005	11.12.04	Statewide	1 bus for replacement	5311	$11,600	$45,600	$57,000
2005	11.13.04	Statewide	7 buses for expansion	5311 STP	$40,591	$539,279	$579,870
2005	11.33.01	Statewide	1 bus terminal	5311 STP	$19,404	$257,801	$277,205
2005	11.33.10	Statewide	4 passenger shelters	5311 STP	$3,800	$50,491	$54,291
2005	11.34.20	Statewide	2 Terminal construction renovation misc.	5311	$57,797	$231,186	$288,983
2005	11.62.03	Statewide	1 Radio/communication	5311	$480	$1,920	$2,400
2005	11.62.03	Statewide	1 Radio/communication	5311 STP	$211	$2,807	$3,018
2005	11.42.06	Statewide	1 shop equipment	5311 STP	$2,514	$33,406	$35,920
2005	11.42.07	Statewide	1 ADP Hardware	5311	$10,240	$40,960	$51,200
2005	30.09.00	Statewide	Operating Assistance	5311	$1,326,318	$1,326,318	$2,652,636
2005	11.80.00	Statewide	State Administration	5311	$488,833	$488,833	$977,666
2005	11.79.00	Statewide	Project Administration	5311	$193,528	$774,102	$967,630
2005	30.09.00	Statewide	Project Operating - Inter-City	5311	$481,156	$481,156	$962,312
2005	43.50.01	Statewide	RTAP Training	5311		$54,392	$54,392
2005	43.50.02	Statewide	RTAP Technical Assistance	5311		$30,000	$30,000
2005	43.50.03	Statewide	RTAP Research	5311		$4,000	$4,000
2005	43.50.05	Statewide	RTAP Program Reserve	5311		$2,000	$2,000
			TOTAL ALL CATEGORIES-2005		**$3,342,717**	**$7,191,130**	**$10,533,647**

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2006	11.12.15	Statewide	24 Vehicles Replacement	5310	$182,400	$729,600	$912,000
2006	11.12.15	Statewide	13 Vehicles Replacement	5310 STP	$90,800	$363,200	$454,000
2006	11.13.15	Statewide	10 Vehicles Expansion	5310	$135,200	$540,800	$676,000
2006	11.13.15	Statewide	29 Vehicles Expansion	5310 STP	$164,400	$657,600	$822,000
2006	11.62.03	Statewide	11 Radio/Communications	5310	$3,500	$14,000	$17,500
2006	11.80.00	Statewide	Statewide Administration	5310	$41,100	$164,398	$205,498
2006	11.80.00	Statewide	Statewide Administration	5310 STP	$16,662	$59,050	$75,712
2006	11.73.00	Statewide	Program Reserve	5310	$48,795	$195,181	$243,976
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2006	11.33.01	Statewide	1 bus terminal	5311 STP	$19,404	$257,801	$277,205
2006	11.33.10	Statewide	4 passenger shelters	5311 STP	$3,800	$50,491	$54,291
2006	11.34.20	Statewide	2 Terminal construction renovation misc.	5311	$57,797	$231,186	$288,983
2006	11.62.03	Statewide	1 Radio/communication	5311	$480	$1,920	$2,400
2006	11.62.03	Statewide	1 Radio/communication	5311 STP	$211	$2,807	$3,018
2006	11.42.06	Statewide	1 shop equipment	5311 STP	$2,514	$33,406	$35,920
2006	11.42.07	Statewide	1 ADP Hardware	5311	$10,240	$40,960	$51,200
2006	30.09.00	Statewide	Operating Assistance	5311	$1,326,318	$1,326,318	$2,652,636
2006	11.80.00	Statewide	State Administration	5311	$488,833	$488,833	$977,666
2006	11.79.00	Statewide	Project Administration	5311	$193,528	$774,102	$967,630
2006	30.09.00	Statewide	Project Operating - Inter-City	5311	$481,156	$481,156	$962,312
2006	43.50.01	Statewide	RTAP Training	5311		$54,392	$54,392
2006	43.50.02	Statewide	RTAP Technical Assistance	5311		$30,000	$30,000
2006	43.50.03	Statewide	RTAP Research	5311		$4,000	$4,000
2006	43.50.05	Statewide	RTAP Program Reserve	5311		$2,000	$2,000
			TOTAL ALL CATEGORIES-2006		**$3,342,717**	**$7,191,130**	**$10,533,647**

FMPO FEDERAL TRANSIT PROJECTS (5307, 5309)
FY 2004-2006

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2004	11.12.15	Region	1 Replacement Vans	5307-STP	$11,000	$44,000	$55,000
2004	11.12.03	Region	3 Vehicles Expansions (<30 feet)	5307	$144,000	$576,000	$720,000
2004	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	$20,000	$80,000	$100,000
2004	30.09.00	Region	Operating Assistance	5307	$1,673,000	$450,000	$2,123,000
			TOTAL ALL CATEGORIES-2004		**$1,848,000**	**$1,150,000**	**$2,998,000**
2005	11.76.91	Region	Building	5307 & 5309	$500,000	$2,000,000	$2,500,000
2005	11.12.15	Region	1 Replacement Van	5307-STP	$11,000	$44,000	$55,000
2005	30.09.00	Region	Operating Assistance	5307	$1,758,060	$450,000	$2,208,060
2005	11.13.03	Region	1 Vehicles Expansion (<30 feet)	5309	$50,000	$200,000	$250,000
2005	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	$20,000	$80,000	$100,000
			TOTAL ALL CATEGORIES 2005		**$2,339,060**	**$2,774,000**	**$5,113,060**
2006	11.12.15	Region	1 Replacement Van	5307-STP	$11,000	$44,000	$55,000
2006	11.13.03	Region	8 Vehicles expansion (<30 feet)	5309	$500,000	$200,000	$2,500,000
2006	11.76.91	Region	Building Construction	5309	$300,000	$1,200,000	$1,500,000
2006	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	$20,000	$80,000	$100,000
2006	30.09.00	Region	Operating Assistance	5307	$1,500,000	$450,000	$2,100,000
			TOTAL ALL CATEGORIES-2006		**$2,331,000**	**$1,974,000**	**$6,255,000**

MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX)
FY 2004-2006

Fiscal Year	ALI Code	Mode	Agency	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2004	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 3 replace	STP-Flex	$54,720	$905,280	$960,000
2004	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 4 replace	STP-Flex	$72,960	$1,207,040	$1,280,000
2004	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 4 replace	CMAQ-Flex	$72,960	$1,207,040	$1,280,000
2004	11.12.01	Transit	Mesa	Regionwide	Purchase bus: standard - 8 replace	5307	$435,200	$2,124,800	$2,560,000
2004	11.12.04	Transit	MA County	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	$146,180	$584,720	$730,900

2004	11.12.04	Transit	Valley Metro	Regionwide	Purchase bus: < 30 foot - 17 replace (Est Vly d-a-r)	5307	$238,000	$952,000	$1,190,000
2004	11.12.04	Transit	Valley Metro	Regionwide	Purchase bus: < 30 foot - 17 replace (Est Vly d-a-r)	5307	$238,000	$952,000	$1,190,000
2004	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 25 replace	5307	$225,000	$900,000	$1,125,000
2004	11.12.04	Transit	Glendale	Regionwide	Purchase bus: < 30 foot - 3 replace	5307	$39,000	$156,000	$195,000
2004	11.12.04	Transit	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area trans)	5307	$39,000	$156,000	$195,000
2004	11.12.04	Transit	Peoria	Regionwide	Purchase bus: < 30 foot - 4 replace	5307	$52,000	$208,000	$260,000
2004	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	Local	$390,000	$0	$390,000
2004	11.12.15	Transit	Valley Metro	Regionwide	Purchase vanpools: 40 replace	STP-Flex	$0	$1,134,000	$1,134,000
2004	11.12.40	Transit	Surprise	Regionwide	Associated capital maintenance	5307	$1,200	$4,800	$6,000
2004	11.12.40	Transit	Valley Metro	Regionwide	Associated capital maintenance - East Valley dial-a-ride	5307	$32,500	$130,000	$162,500
2004	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - fixed route operations	5307	$48,660	$194,640	$243,300
2004	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - fixed route operations	5307	$9,720	$38,880	$48,600
2004	11.12.40	Transit	Valley Metro	Regionwide	Associated capital maintenance - fixed route operations	5307	$64,020	$256,080	$320,100
2004	11.12.40	Transit	Glendale	Regionwide	Associated capital maintenance - operations	5307	$26,760	$107,040	$133,800
2004	11.12.40	Transit	MA County	Regionwide	Associated capital maintenance - operations	5307	$11,900	$47,600	$59,500
2004	11.12.40	Transit	Peoria	Regionwide	Associated capital maintenance - operations	5307	$9,020	$36,080	$45,100
2004	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - operations	5307	$821,300	$3,285,200	$4,106,500
2004	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - parts and components	5307	$30,000	$120,000	$150,000
2004	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - parts and components	5307	$385,160	$1,540,640	$1,925,800
2004	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - parts and components	5307	$10,000	$40,000	$50,000
2004	11.12.40	Transit	Valley Metro	Regionwide	Associated capital maintenance - Sun City area transit	5307	$6,100	$24,200	$30,300
2004	11.13.01	Transit	Phoenix	Regionwide	Repayment for advance purchase bus: std - 12 expd in 02	5307	($3,984,000)	$3,984,000	$0
2004	11.13.04	Transit	Valley Metro	Regionwide	Purchase bus: < 30 foot - 1 expand (Sun City area transit)	5307	$13,000	$52,000	$65,000
2004	11.13.15	Transit	Valley Metro	Regionwide	Purchase bus: < 30 foot - 22 expand (vanpool)	CMAQ-Flex	$0	$623,700	$623,700
2004	11.16.01	Transit	Phoenix	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	$488,750	$2,386,250	$2,875,000
2004	11.31.04	Transit	Scottsdale	101 (Pima Fwy) in Sctsdle	Design regional park-and-ride	CMAQ-Flex	$54,700	$218,799	$273,499
2004	11.31.04	Transit	Tempe	101 (Price Fwy) in Tempe	Design regional park-and-ride	CMAQ-Flex	$54,700	$218,799	$273,499

Fiscal Year	ALI Code	Mode	Agency	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2004	11.31.04	Transit	Goodyear	10 at Litchfield Rd	Pre-design regional park-and-ride	CMAQ-Flex	$33,765	$135,061	$168,826
2004	11.31.04	Transit	Mesa	202 (Rd Mt Fwy) at Power Rd	Pre-design regional park-and-ride	CMAQ-Flex	$33,765	$135,061	$168,826
2004	11.32.04	Transit	Glendale	Loop 101 at Glendale Ave	Acquire land and construct park-and-ride	5307	$704,809	$2,819,236	$3,524,045
2004	11.32.04	Transit	Scottsdale	101 (Pima Fwy) in Sctsdle	Acquire land regional park-and-ride	CMAQ-Flex	$500,851	$2,003,406	$2,504,257
2004	11.32.04	Transit	Tempe	101 (Price Fwy) in Tempe	Acquire land regional park-and-ride	CMAQ-Flex	$88,915	$355,661	$444,576
2004	11.32.10	Transit	Mesa	Various locations	Install bus stop passenger improvements - 10 sites	5307	$40,000	$160,000	$200,000
2004	11.32.10	Transit	Scottsdale	Various locations	Install bus stop passenger improvements - 25 sites	5307	$40,000	$160,000	$200,000
2004	11.33.04	Transit	Gilbert	60 (Supstn Fwy) @ Val Vista	Advance construct park-and-ride (US-60/Val Vista)	Local	$2,397,334	$0	$2,397,334
2004	11.33.04	Transit	Scottsdale	Scottsdale	Construct transit center - Mustang	Local	$4,250,000	$0	$4,250,000
2004	11.33.04	Transit	Phoenix	10 at Chandler Blvd	Repayment of construct park-and-ride	5307	($1,917,867)	$1,917,867	$0
2004	11.33.20	Transit	Scottsdale	Region wide	Construct bus bays - 10 sites	5307	$40,000	$160,000	$200,000
2004	11.34.01	Transit	Phoenix	Various locations	Upgrade passenger facilities - transit center	5307	$115,000	$460,000	$575,000
2004	11.42.06	Transit	Phoenix	Regionwide	Acquire shop equipment	Local	$225,000	$0	$225,000
2004	11.42.07	Transit	Phoenix	Regionwide	Acquire computer system hardware	Local	$225,000	$0	$225,000
2004	11.42.07	Transit	Valley Metro	Regionwide	Acquire computer system hardware	5307	$10,000	$40,000	$50,000
2004	11.42.08	Transit	Phoenix	Regionwide	Acquire computer system software	Local	$75,000	$0	$75,000
2004	11.42.08	Transit	Valley Metro	Regionwide	Acquire computer system software	5307	$10,000	$40,000	$50,000
2004	11.42.11	Transit	Valley Metro	Regionwide	Purchase support vehicles - 1 replace	5307	$4,000	$16,000	$20,000
2004	11.42.11	Transit	Phoenix	Regionwide	Purchase support vehicles - 24 replace	Local	$300,000	$0	$300,000
2004	11.42.20	Transit	Phoenix	Regionwide	Acquire office equipment	Local	$75,000	$0	$75,000
2004	11.42.20	Transit	Valley Metro	Regionwide	Acquire office equipment	5307	$2,000	$8,000	$10,000
2004	11.42.20	Transit	Phoenix	Regionwide	Acquire small capital items	Local	$60,000	$0	$60,000
2004	11.43.02	Transit	Tempe	Scottsdale/Tempe	Construct East Valley operations facility	Local	$33,060,000	$0	$33,060,000
2004	11.43.02	Transit	Phoenix	Phoenix	Construct West Valley operations facility	Local	$33,480,000	$0	$33,480,000
2004	11.43.20	Transit	Phoenix	Various locations	Upgrade liquid natural gas fuel station - south	5307	$305,000	$1,220,000	$1,525,000
2004	11.44.02	Transit	Phoenix	Various locations	Design/construct upgrades - north and south	5307	$240,000	$960,000	$1,200,000
2004	11.71.12	Transit	Phoenix	Regionwide	Capital cost of contracting	5307	$151,800	$607,200	$759,000
2004	11.71.12	Transit	Tempe	Regionwide	Capital cost of contracting	5307	$35,000	$140,000	$175,000
2004	11.71.12	Transit	Valley Metro	Regionwide	Capital cost of contracting - dial-a-ride	5307	$23,700	$94,600	$118,300
2004	11.71.12	Transit	Valley Metro	Regionwide	Capital cost of contracting - fixed route	5307	$64,280	$257,120	$321,400
2004	11.71.12	Transit	Valley Metro	Regionwide	Capital cost of contracting - vanpool contract	5307	$60,000	$240,000	$300,000
2004	11.72.03	Transit	Phoenix	Regionwide	Expend project support services	5307	$10,000	$40,000	$50,000
2004	11.92.02	Transit	Phoenix	Various locations	Install bus stop passenger improvements - 40 sites	5307	$366,496	$283,504	$650,000
2004	13.13.20	Transit	VM Rail	Various locations	Fixed guideway corridor - acquire vehicles	Local	$33,515,392	$0	$33,515,392
2004	13.23.03	Transit	VM Rail	Various locations	Fixed guideway corridor - advance const (repayment in FY 07)	Local	$221,000,000	$0	$221,000,000
2004	13.71.02	Transit	VM Rail	Various locations	Fixed guideway corridor - eng and desng/admin	5309	$13,000,000	$13,000,000	$26,000,000
					TOTAL ALL CATEGORIES-2004		**$342,710,750**	**$49,048,304**	**$391,759,054**

Fiscal Year	ALI Code	Mode	Agency	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2005	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 6 replace	CMAQ-Flex	$109,440	$1,810,560	$1,920,000
2005	11.12.01	Transit	Mesa	Regionwide	Purchase bus: standard - 7 replace	STP-Flex	$127,680	$2,112,320	$2,240,000
2005	11.12.01	Transit	Mesa	Regionwide	Purchase bus: standard - 8 replace	5307	$435,200	$2,124,800	$2,560,000
2005	11.12.04	Transit	MA County	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	$146,000	$584,000	$730,000
2005	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 25 replace	5307	$225,000	$900,000	$1,125,000
2005	11.12.04	Transit	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)	5307	$42,000	$168,000	$210,000
2005	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	Local	$390,000	$0	$390,000
2005	11.12.15	Transit	Valley Metro	Regionwide	Purchase vanpools: 38 replace	5307	$226,229	$904,917	$1,131,146
2005	11.12.15	Transit	Valley Metro	Regionwide	Purchase vanpools: 40 replace	STP-Flex	$0	$1,190,680	$1,190,680
2005	11.12.40	Transit	Surprise	Regionwide	Associated capital maintenance	5307	$1,220	$4,880	$6,100
2005	11.12.40	Transit	Valley Metro	Regionwide	Associated capital maintenance - East Valley dial-a-ride	5307	$32,500	$130,000	$162,500
2005	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - fixed route operations	5307	$49,540	$198,160	$247,700
2005	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - fixed route operations	5307	$9,900	$39,600	$49,500
2005	11.12.40	Transit	Valley Metro	Regionwide	Associated capital maintenance - fixed route operations	5307	$65,100	$260,400	$325,500
2005	11.12.40	Transit	Glendale	Regionwide	Associated capital maintenance - operations	5307	$27,240	$108,960	$136,200
2005	11.12.40	Transit	MA County	Regionwide	Associated capital maintenance - operations	5307	$12,120	$48,480	$60,600
2005	11.12.40	Transit	Peoria	Regionwide	Associated capital maintenance - operations	5307	$9,180	$36,720	$45,900
2005	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - operations	5307	$836,000	$3,344,000	$4,180,000
2005	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - parts and components	5307	$30,000	$120,000	$150,000
2005	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - parts and components	5307	$385,520	$1,542,080	$1,927,600
2005	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - parts and components	5307	$10,000	$40,000	$50,000
2005	11.12.40	Transit	Valley Metro	Regionwide	Associated capital maintenance - Sun City area transit	5307	$6,100	$24,200	$30,300
2005	11.13.01	Transit	Scottsdale	Regionwide	Purchase bus: standard - 5 expand	5307	$272,000	$1,328,000	$1,600,000
2005	11.13.01	Transit	Mesa	Regionwide	Purchase bus: standard - 21 expand	5309	$1,142,400	$5,577,600	$6,720,000
2005	11.13.01	Transit	Mesa	Regionwide	Purchase bus: standard - 4 expand	5307	$217,600	$1,062,400	$1,280,000
2005	11.13.15	Transit	Valley Metro	Regionwide	Purchase bus: < 30 foot - 22 expand (vanpool)	CMAQ-Flex	$0	$623,700	$623,700
2005	11.16.01	Transit	Phoenix	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	$488,750	$2,386,250	$2,875,000
2005	11.31.04	Transit	Goodyear	10 at Litchfield Rd	Design regional park-and-ride	STP-Flex	$49,385	$197,540	$246,925
2005	11.31.04	Transit	Mesa	202 (Rd Mt Fwy) at Power Rd	Design regional park-and-ride	STP-Flex	$56,341	$225,363	$281,704
2005	11.32.04	Transit	Goodyear	10 at Litchfield Rd	Acquire land regional park-and-ride	STP-Flex	$352,419	$1,409,678	$1,762,097
2005	11.32.04	Transit	Mesa	202 (Rd Mt Fwy) at Power Rd	Acquire land regional park-and-ride	CMAQ-Flex	$173,891	$695,565	$869,456
2005	11.32.10	Transit	Scottsdale	Various locations	Install bus stop passenger improvements - 20 sites	5307	$46,790	$187,180	$233,970
2005	11.33.04	Transit	Scottsdale	101 (Pima Fwy) in Sctsdle	Construct regional park-and-ride	5307	$563,407	$2,253,629	$2,817,036
2005	11.33.04	Transit	Tempe	101 (Price Fwy) in Tempe	Construct regional park-and-ride	CMAQ-Flex	$563,407	$2,253,629	$2,817,036
2005	11.33.04	Transit	Gilbert	60 (Sup Fwy) at Val Vista Dr	Repayment of park-and-ride construction	STP-AZ	($1,917,867)	$1,917,867	$0

Fiscal Year	ALI Code	Mode	Agency	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2005	11.33.04	Transit	Phoenix	51 (Sqw Pk Fwy) at Bell Rd	Repayment of regional park-and-ride construction	STP-Flex	($1,725,989)	$1,725,989	$0
2005	11.33.20	Transit	Chandler	Various locations	Construct bus bays	5307	$47,221	$188,883	$236,104
2005	11.33.20	Transit	Scottsdale	Regionwide	Construct bus bays	5307	$60,000	$240,000	$300,000
2005	11.34.01	Transit	Phoenix	Various locations	Upgrade passenger facilities - transit center	5307	$200,000	$800,000	$1,000,000
2005	11.41.02	Transit	Valley Metro	Regionwide	Design regional maintenance facility	5309	$71,400	$285,600	$357,000
2005	11.42.06	Transit	Phoenix	Regionwide	Acquire shop equipment	Local	$225,000	$0	$225,000
2005	11.42.07	Transit	Phoenix	Regionwide	Acquire computer system hardware	Local	$200,000	$0	$200,000
2005	11.42.07	Transit	Valley Metro	Regionwide	Acquire computer system hardware	5307	$10,000	$40,000	$50,000
2005	11.42.08	Transit	Phoenix	Regionwide	Acquire computer system software	Local	$125,000	$0	$125,000
2005	11.42.08	Transit	Valley Metro	Regionw ide	Acquire computer system software	5307	$10,000	$40,000	$50,000
2005	11.42.11	Transit	Phoenix	Regionwide	Purchase support vehicles - 10 replace	Local	$300,000	$0	$300,000
2005	11.42.20	Transit	Phoenix	Regionwide	Acquire office equipment	Local	$50,000	$0	$50,000
2005	11.42.20	Transit	Valley Metro	Regionwide	Acquire office equipment	5307	$6,000	$24,000	$30,000
2005	11.42.20	Transit	Phoenix	Regionwide	Acquire small capital items	Local	$60,000	$0	$60,000
2005	11.43.05	Transit	Phoenix	Various locations	Paving upgrades	5307	$140,000	$560,000	$700,000
2005	11.44.02	Transit	Phoenix	Various locations	Design/construct upgrades - north and south	5307	$100,000	$400,000	$500,000
2005	11.62.02	Transit	Glendale	Regionwide	Replace radio system	5307	$114,000	$456,000	$570,000
2005	11.71.12	Transit	Phoenix	Regionwide	Capital cost of contracting	5307	$159,000	$636,000	$795,000
2005	11.71.12	Transit	Tempe	Regionwide	Capital cost of contracting	5307	$35,000	$140,000	$175,000
2005	11.71.12	Transit	Valley Metro	Regionwide	Capital cost of contracting - dial-a-ride	5307	$23,660	$94,640	$118,300
2005	11.71.12	Transit	Valley Metro	Regionwide	Capital cost of contracting - fixed route	5307	$64,280	$257,120	$321,400
2005	11.71.12	Transit	Valley Metro	Regionwide	Capital cost of contracting - vanpool contract	5307	$60,000	$240,000	$300,000
2005	11.72.03	Transit	Phoenix	Regionwide	Expend project support services	5307	$10,000	$40,000	$50,000
2005	11.92.02	Transit	Phoenix	Various locations	Install bus stop passenger improvements - 40 sites	5307	$371,000	$304,000	$675,000
2005	13.13.20	Transit	VM Rail	Various locations	Fixed guideway corridor - acquire vehicles	Local	$117,234,047	$0	$117,234,047
2005	13.23.03	Transit	VM Rail	Various locations	Fixed guideway corridor - construction	5309	$236,636,174	$60,363,826	$297,000,000
2005	13.71.02	Transit	VM Rail	Various locations	Fixed guideway corridor - egrg and desgn/admin	5309	$19,636,174	$19,636,174	$39,272,348
2005	13.7G.00	Transit	VM Rail	Various locations	Fixed guideway corridor - start-up	Local	$6,899,932	$0	$6,899,932
					TOTAL ALL CATEGORIES - 2005		**$386,306,391**	**$122,283,390**	**$508,589,781**

Fiscal Year	ALI Code	Mode	Agency	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2006	11.12.01	Transit	Valley Metro	Regionwide	Purchase bus: standard - 10 replace	5307	$687,140	$3,354,860	$4,042,000
2006	11.12.01	Transit	Valley Metro	Regionwide	Purchase bus: standard - 2 replace	STP-Flex	$45,600	$754,400	$800,000
2006	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 23 replace	5307	$1,580,422	$7,716,178	$9,296,600
2006	11.12.01	Transit	Valley Metro	Regionwide	Purchase bus: standard - 3 replace	5307	$193,630	$945,370	$1,139,000
2006	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 4 replace	STP-Flex	$91,200	$1,508,800	$1,600,000
2006	11.12.04	Transit	MA County	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	$146,000	$584,000	$730,000
2006	11.12.04	Transit	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area trans)	5307	$43,000	$172,000	$215,000
2006	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 40 replace	5307	$455,467	$1,821,866	$2,277,333
2006	11.12.04	Transit	Glendale	Regionwide	Purchase bus: < 30 foot - 5 replace	5307	$70,000	$280,000	$350,000
2006	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	Local	$400,000	$0	$400,000
2006	11.12.15	Transit	Valley Metro	Regionwide	Purchase vanpools: 40 replace	STP-Flex	$0	$1,190,680	$1,190,680
2006	11.12.15	Transit	Valley Metro	Regionwide	Purchase vanpools: 65 replace	5307	$379,600	$1,518,400	$1,898,000
2006	11.12.40	Transit	Surprise	Regionwide	Associated capital maintenance	5307	$1,240	$4,960	$6,200
2006	11.12.40	Transit	Valley Metro	Regionwide	Associated capital maintenance - East Valley dial-a-ride	5307	$33,085	$132,340	$165,425
2006	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - fixed route operations	5307	$49,540	$198,160	$247,700
2006	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - fixed route operations	5307	$10,080	$40,320	$50,400
2006	11.12.40	Transit	Valley Metro	Regionwide	Associated capital maintenance - fixed route operations	5307	$66,335	$264,340	$330,675
2006	11.12.40	Transit	Glendale	Regionwide	Associated capital maintenance - operations	5307	$27,740	$110,960	$138,700
2006	11.12.40	Transit	MA County	Regionwide	Associated capital maintenance - operations	5307	$12,360	$49,440	$61,800
2006	11.12.40	Transit	Peoria	Regionwide	Associated capital maintenance - operations	5307	$9,360	$37,440	$46,800
2006	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - operations	5307	$851,200	$3,404,800	$4,256,000
2006	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - parts and components	5307	$30,000	$120,000	$150,000
2006	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - parts and components	5307	$385,880	$1,543,520	$1,929,400
2006	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - parts and components	5307	$12,000	$48,000	$60,000
2006	11.12.40	Transit	Valley Metro	Regionwide	Associated capital maintenance - Sun City area transit	5307	$6,169	$24,676	$30,845
2006	11.13.01	Transit	Mesa	Regionwide	Purchase bus: standard - 10 expand	5307	$544,000	$2,656,000	$3,200,000
2006	11.13.01	Transit	Mesa	Regionwide	Purchase bus: standard - 15 expand	5309	$1,020,000	$4,980,000	$6,000,000
2006	11.13.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 8 expand	5307	$435,200	$2,124,800	$2,560,000
2006	11.16.01	Transit	Phoenix	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	$488,750	$2,386,250	$2,875,000
2006	11.31.04	Transit	Valley Metro	Various locations	Design/land - regional park-and-ride	5309	$328,000	$1,312,000	$1,640,000
2006	11.32.10	Transit	Gilbert	Various locations	Install bus stop passenger improvements - 20 sites	5307	$60,000	$240,000	$300,000
2006	11.33.04	Transit	Glendale	Regionwide	Construct park-and-ride (Downtown Glendale)	Local	$2,000,000	$0	$2,000,000
2006	11.33.04	Transit	Mesa	202 (Rd Mt Fwy) at Pwr Rd	Construct regional park-and-ride	STP-Flex	$580,309	$2,321,238	$2,901,547
2006	11.42.06	Transit	Phoenix	Regionwide	Acquire shop equipment	Local	$70,000	$0	$70,000
2006	11.42.07	Transit	Valley Metro	Regionwide	Acquire computer system hardware	5307	$12,000	$48,000	$60,000

Fiscal Year	ALI Code	Mode	Agency	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2006	11.42.08	Transit	Valley Metro	Regionwide	Acquire computer system software	5307	$12,000	$48,000	$60,000
2006	11.42.08	Transit	Glendale	Regionwide	Upgrade computer dispatch system	5307	$18,000	$72,000	$90,000
2006	11.42.10	Transit	Mesa	Regionwide	Purchase new fare boxes - 25 expand	5307	$34,000	$166,000	$200,000
2006	11.42.11	Transit	Phoenix	Regionwide	Purchase support vehicles - 12 replace	Local	$300,000	$0	$300,000
2006	11.42.11	Transit	Glendale	Regionwide	Purchase support vehicles - 2 replace	5307	$6,800	$27,200	$34,000
2006	11.42.11	Transit	Valley Metro	Regionwide	Purchase support vehicles - 2 replace	5307	$9,000	$36,000	$45,000
2006	11.42.20	Transit	Phoenix	Regionwide	Acquire office equipment	Local	$100,000	$0	$100,000
2006	11.42.20	Transit	Valley Metro	Regionwide	Acquire office equipment	5307	$6,000	$24,000	$30,000
2006	11.43.02	Transit	Valley Metro	Regionwide	Construct regional maintenance facility	5309	$6,016,000	$24,064,000	$30,080,000
2006	11.43.20	Transit	Mesa	Regionwide	Upgrade compressed natural gas fuel station	5307	$200,000	$800,000	$1,000,000
2006	11.44.02	Transit	Phoenix	Various locations	Design/construct upgrades - north and south	5307	$126,600	$506,400	$633,000
2006	11.62.03	Transit	Mesa	Regionwide	Purchase new radios - 25 expand	5307	$4,250	$20,750	$25,000
2006	11.71.12	Transit	Phoenix	Regionwide	Capital cost of contracting	5307	$166,600	$666,400	$833,000
2006	11.71.12	Transit	Tempe	Regionwide	Capital cost of contracting	5307	$35,000	$140,000	$175,000
2006	11.71.12	Transit	Valley Metro	Regionwide	Capital cost of contracting - dial-a-ride	5307	$24,086	$96,344	$120,430
2006	11.71.12	Transit	Valley Metro	Regionwide	Capital cost of contracting - fixed route	5307	$65,131	$260,524	$325,655
2006	11.71.12	Transit	Valley Metro	Regionwide	Capital cost of contracting - vanpool contract	5307	$60,000	$240,000	$300,000
2006	11.72.03	Transit	Phoenix	Regionwide	Expend project support services	5307	$10,000	$40,000	$50,000
2006	11.92.02	Transit	Phoenix	Various locations	Install bus stop passenger improvements - 40 sites	5307	$390,000	$310,000	$700,000
2006	13.13.20	Transit	VM Rail	Various locations	Fixed guideway corridor - acquire vehicles	5309	$9,141,847	$9,141,847	$18,283,694
2006	13.23.03	Transit	VM Rail	Various locations	Fixed guideway corridor - repymt of const fr 02 (1 of 2)	5309	($17,818,327)	$17,818,327	$0
2006	13.71.02	Transit	VM Rail	Various locations	Fixed guideway corridor - egrg & desgn/admin	5309	$11,738,097	$11,738,097	$23,476,194
2006	13.71.02	Transit	VM Rail	Various locations	Fxd gdwy cordr - rep'mt of egrg & desgn/admin fr 02 (1 of 2)	5309	($7,808,904)	$7,808,904	$0
2006	13.75.91	Transit	VM Rail	Various locations	Fxd gdwy cordr - repymt of land acqstn from 2002 (1 of 2)	5309	($30,018,098)	$30,018,098	$0
2006	13.7G.00	Transit	VM Rail	Various locations	Fixed guideway corridor - start-up	5309	$3,474,727	$3,474,727	$6,949,454
					TOTAL ALL CATEGORIES-2006		**($12,581,884)**	**$149,411,416**	**$136,829,532**

PAG FEDERAL TRANSIT PROJECTS (5307, 5309)
FY 2004-2006

Fiscal Year	TIP ID	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
Bus Rolling Stock								
				Purchase lift equipped replacement paratransit				

2004	27.03	11.12.15	Tucson	vans for Van Tran	5307	$245,000	$1,398,000	$1,643,000
2004	29.03	11.13.15	Tucson	Purchase left equipped expansion paratransit vans for Van Tran	5307	$124,000	$624,000	$748,000
				Sub Total		$369,000	$2,022,000	$2,391,000
Bus Stations, Stops & Terminals								
2004	58.03	11.32.08	Tucson	Purchase and install furniture signage, graphics & electronic kiosks at Sun Transit stations	5307	$50,000	$200,000	$250,000
2004	60.03	11.34.01	Tucson	Rehabilitate and renovate Sun Tran Transit Centers (3).	5307	$53,257	$213,030	$266,287
				Sub Total		$103,257	$413,030	$516,287
Support Facilities & Equipment								
2004	61.03	11.42.06	Tucson	Purchase shop tools & equipment for the Sun Tran fixed route & Van Tran paratransit fleets	5307	$22,100	$88,400	$110,500
2004	62.03	11.42.07	Tucson	Purchase computer hardware for the Sun Tran fixed route and Van Tran paratransit systems	5307	$45,000	$180,000	$225,000
2004	64.03	11.42.09	Tucson	Provide enhanced surveillance/security for the Sun Tran and Van Tran administrative & maintenance facilities. 1% requirement	5307	$20,000	$80,000	$100,000
2004	30.03	11.44.20	Tucson	Design, rehabilitate and renovate the compressed natural gas fueling facility for the Sun Tran fixed route fleet	5307	$100,000	$400,000	$500,000
				Sub Total		$187,100	$748,400	$935,500

Fiscal Year	TIP ID	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
Other Capital Items								
2004	68.03	11.7A.00	Tucson	Provide preventative maintenance for the fixed route & paratransit systems	5307	$712,000	$2,052,000	$2,764,000
2004	67.03	11.7D.02	Tucson	Provide training for the public transit management staff	5307	$3,000	$12,000	$15,000

2004	69.03	11.71.03	Tucson	Provide for 3rd party contract support for FTA funded transit services and contract activities	5307	$24,000	$96,000	$120,000
2004	66.03	11.79.00	Tucson	Provide Project Administration in support of FTA Grant Management and Capital Programs	5307	$44,000	$174,000	$218,000
2004	24.03	11.93.05	Tucson	Design & construct transit enhancements for the public transit system. 1% requirement	5307	$20,000	$80,000	$100,000
				Sub Total		$803,000	$2,414,000	$3,217,000
				Total For 5307		$1,462,357	$5,597,430	$7,059,787
FTA STP Earmark Projects								
2004	471.00	11.12.01	Tucson	Purchase CNG replacement buses for the Sun Tran fixed route system	5307	$1,247,000	$2,906,000	$4,153,000
2004	71.03	11.44.01	Tucson	Design, rehabilitate & renovate the Public Transit Administration & customer service center	5307-STP	$49,686	$822,000	$871,686
2004	60.02	12.34.03	Tucson	Design, rehabilitate & renovate the Union Pacific Intermodal Terminal in downtown Tucson	5309	$1,000,000	$4,000,000	$5,000,000
2004	63.03	11.42.08	Tucson	Purchase computer software for the Sun Tran route and Van Tran paratransit systems	5307-STP	$17,000	$66,000	$83,000
2004	35.03	44.23.01	Tucson	Perform a transit alternative analysis in designated major corridors.	5307-STP	$60,000	$240,000	$300,000
				Sub Total for 5307 & 5309		$2,373,686	$8,034,000	$10,407,686
				Total All Categories 2004		$3,836,043	$13,631,430	$17,467,473

Fiscal Year	TIP ID	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
Bus Rolling Stock								
2005	27.03	11.12.15	Tucson	Purchase lift equipped replacement paratransit vans for Van Tran	5307	$183,000	$761,000	$944,000
2005	29.03	11.13.15	Tucson	Purchase left equipped expansion paratransit vans for Van Tran	5307	$41,000	$163,000	$204,000
				Sub Total		$224,000	$924,000	$1,148,000
Bus Stations, Stops & Terminals								
2005	58.03	11.32.08	Tucson	Purchase and install furniture signage, graphics & electronic kiosks at Sun Transit stations	5307	$50,000	$200,000	$250,000
2005	60.03	11.34.01	Tucson	Rehabilitate and renovate Sun Tran Transit Centers (3).	5307	$53,257	$213,030	$266,287
				Sub Total		$103,257	$413,030	$516,287
Support Facilities & Equipment								
2005	61.03	11.42.06	Tucson	Purchase shop tools & equipment for the Sun Tran fixed route & Van Tran paratransit fleets	5307	$22,100	$88,400	$110,500
2005	62.03	11.42.07	Tucson	Purchase computer hardware for the Sun Tran fixed route and Van Tran paratransit systems	5307	$45,000	$180,000	$225,000
2005	64.03	11.42.09	Tucson	Provide enhanced surveillance/security for the Sun Tran and Van Tran administrative & maintenance facilities. 1% requirement	5307	$20,000	$80,000	$100,000
2005	57.03	11.14.40	Tucson	Bus Rehabilitation for Sun Tran	5307	$102,000	$406,000	$508,000
2005	65.03	11.42.11	Tucson	Purchase Sun Tran Support Vehicles	5307	$13,000	$50,000	$63,000
				Sub Total		$202,100	$804,400	$1,006,500

Fiscal Year	TIP ID	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
Other Capital Items								
2005	68.03	11.7A.00	Tucson	Provide preventative maintenance for the fixed route & paratransit systems	5307	$712,000	$2,052,000	$2,764,000
2005	67.03	11.7D.02	Tucson	Provide training for the public transit management staff	5307	$3,000	$12,000	$15,000
2005	69.03	11.71.03	Tucson	Provide for 3rd party contract support for FTA funded transit services and contract activities	5307	$24,000	$96,000	$120,000
2005	66.03	11.79.00	Tucson	Provide Project Administration in support of FTA Grant Management and Capital Programs	5307	$44,000	$174,000	$218,000
2005	24.03	11.93.05	Tucson	Design & construct transit enhancements for the public transit system. 1% requirement	5307	$20,000	$80,000	$100,000
				Sub Total		$803,000	$2,414,000	$3,217,000
				Total For 5307		$1,332,357	$4,555,430	$5,887,787
FTA STP Earmark Projects								
2005	471.00	11.12.01	Tucson	Purchase CNG replacement buses for the Sun Tran fixed route system	5307	$1,105,000	$3,475,000	$4,580,000
2005	71.03	11.44.01	Tucson	Design, rehabilitate & renovate the Public Transit Administration & customer service center	5307-STP	$49,686	$822,000	$871,686
2005	63.03	11.42.08	Tucson	Purchase computer software for the Sun Tran route and Van Tran paratransit systems	5307-STP	$17,000	$66,000	$83,000
				Sub Total for 5307 & 5309		$1,171,686	$4,363,000	$5,534,686
				Total All Catagories 2005		$2,504,043	$8,918,430	$11,422,473

Fiscal Year	TIP ID	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
Bus Rolling Stock								
2006	27.03	11.12.15	Tucson	Purchase lift equipped replacement paratransit vans for Van Tran	5307	$423,000	$1,724,000	$2,147,000
				Sub Total		$423,000	$1,724,000	$2,147,000
Bus Stations, Stops & Terminals								
2006	58.03	11.32.08	Tucson	Purchase and install furniture signage, graphics & electronic kiosks at Sun Transit stations	5307	$50,000	$200,000	$250,000
2006	60.03	11.34.01	Tucson	Rehabilitate and renovate Sun Tran Transit Centers (3).	5307	$53,257	$213,030	$266,287
				Sub Total		$103,257	$413,030	$516,287
Support Facilities & Equipment								
2006	61.03	11.42.06	Tucson	Purchase shop tools & equipment for the Sun Tran fixed route & Van Tran paratransit fleets	5307	$22,100	$88,400	$110,500
2006	62.03	11.42.07	Tucson	Purchase computer hardware for the Sun Tran fixed route and Van Tran paratransit systems	5307	$45,000	$180,000	$225,000
2006	64.03	11.42.09	Tucson	facilities. 1% requirement	5307	$20,000	$80,000	$100,000
				Sub Total		$87,100	$348,400	$435,500

Fiscal Year	TIP ID	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
Other Capital Items								
2006	68.03	11.7A.00	Tucson	Provide preventative maintenance for the fixed route & paratransit systems	5307	$712,000	$2,052,000	$2,764,000
2006	67.03	11.7D.02	Tucson	Provide training for the public transit management staff	5307	$3,000	$12,000	$15,000
2006	69.03	11.71.03	Tucson	Provide for 3rd party contract support for FTA funded transit services and contract activities	5307	$24,000	$96,000	$120,000
2006	66.03	11.79.00	Tucson	Provide Project Administration in support of FTA Grant Management and Capital Programs	5307	$44,000	$174,000	$218,000
2006	24.03	11.93.05	Tucson	Design & construct transit enhancements for the public transit system. 1% requirement	5307	$20,000	$80,000	$100,000
				Sub Total		$803,000	$2,414,000	$3,217,000
				Total For 5307		$1,416,357	$4,899,430	$6,315,787
FTA STP Earmark Projects								
2006	471.00	11.12.01	Tucson	Purchase CNG replacement buses for the Sun Tran fixed route system	5307	$1,020,000	$3,103,000	$4,123,000
2006	63.03	11.42.08	Tucson	Purchase computer software for the Sun Tran route and Van Tran paratransit systems	5307-STP	$17,000	$66,000	$83,000
				Sub Total for 5307 & 5309		$1,037,000	$3,169,000	$4,206,000
				Total All Catagories 2006		$2,453,357	$8,068,430	$10,521,787

YMPO FEDERAL TRANSIT PROJECTS (5303, 5307)
FY 2004-2006

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2004	44.24.00	YMPO	MPO Short Range Transit Planning	5303	$6,500	$26,000	$32,500
2004	11.71.12	YMPO	DAR Capital	5307	$48,305	$193,222	$241,527
2004	30.09.00	YMPO	DAR Operating Assistance	5307	$128,725	$173,043	$301,768

2004	11.12.04	YMPO	DAR BUS Purchase	5307	$22,055	$88,220	$110,275
2004	11.71.09	YMPO	DAR Vehicle Rehab	5307	$1,886	$7,544	$9,430
2004	11.71.12	YMPO	Fixed Route Capital	5307	$35,599	$142,397	$177,996
2004	30.09.00	YMPO	Fixed Route Operating	5307	$110,396	$43,106	$153,502
2004	11.32.09	YMPO	Fixed Route -Signs	5307	$500	$2,000	$2,500
2004	11.33.10	YMPO	Shelters	5307	$3,000	$12,000	$15,000
2004	11.42.10	YMPO	Fareboxes	5303	$13,800	$55,200	$69,000
2004	44.21.00	YMPO	Program Support Administration	5307	$14,450	$57,800	$72,250
			TOTAL ALL CATEGORIES FY2003-2004		**$385,216**	**$800,532**	**$1,185,748**
2005	44.24.00	YMPO	MPO Short Range Transit Planning	5303	$6,500	$26,000	$32,500
2005	11.71.12	YMPO	DAR Capital	5307	$27,582	$110,330	$137,912
2005	30.09.00	YMPO	DAR Operating Assistance	5307	$85,618	$98,806	$184,424
2005	11.71.09	YMPO	DAR Vehicle Rehab	5307	$1,800	$7,200	$9,000
2005	11.71.12	YMPO	Fixed Route Capital	5307	$28,750	$115,000	$143,750
2005	30.09.00	YMPO	Fixed Route Operating	5307	$38,750	$45,000	$83,750
2005	44.21.00	YMPO	Program Support Administration	5307	$12,000	$48,000	$60,000
			TOTAL ALL CATEGORIES FY2004-2005		**$201,000**	**$450,336**	**$651,336**
2006	44.24.00	YMPO	MPO Short Range Transit Planning	5303	$6,500	$26,000	$32,500
2006	11.71.12	YMPO	DAR Capital	5307	$28,950	$115,800	$144,750
2006	30.09.00	YMPO	DAR Operating Assistance	5307	$84,250	$102,000	$186,250
2006	11.71.09	YMPO	DAR Vehicle Rehab	5307	$1,800	$7,200	$9,000
2006	11.71.12	YMPO	Transit System Capital	5307	$25,000	$100,000	$125,000
2006	30.09.00	YMPO	Transit System Operating	5307	$40,000	$38,000	$78,000
2006	11.31.03	YMPO	MMTC Engineering	5307	$37,500	$150,000	$187,500
2006	11.33.03	YMPO	MMTC Construction	5307	$50,000	$200,000	$250,000
2006	44.21.00	YMPO	Program Support Administration	5307	$19,600	$78,400	$98,000
			TOTAL ALL CATEGORIES FY 2005-2006		**$293,600**	**$817,400**	**$1,111,000**

INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM

Federal Lands Highway Program, 23 USC 204 (Western Region)

Region: Western
State: Arizona

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
46300	PIMA	SXIR 301(3)	RECONS	PE	$0	$0	$0	$ 0
0301	PAPAGO	.9		CE	$1,000	$0	$0	$1,000
	SAN XAVIER		H5446300	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
78400	GILA	FAIR 9 (5) Bridge H055	BRIDGE	PE	$147,786	$91,730	$0	$239,516
0009	FORT APACHE	84.12		CE	$0	$0	$84,182	$84,182
H055	FORT APACHE		H5278400	CON	$0	$0	$0	$ 0
					$147,786	$91,730	$84,182	$323,698
89200	GILA	FAIR Road Inventory	TRANSIT	PE	$3,342	$0	$0	$3,342
	FORT APACHE			CE	$0	$0	$0	$ 0
	FORT APACHE		H5289200	CON	$0	$0	$0	$ 0
					$3,342	$ 0	$ 0	$3,342
35200	PIMA	PIR 25 (1) Fresnel Streets	RECONS	PE	$27,853	$172,622	$0	$200,475
0025	PAPAGO	2.1		CE	$0	$0	$0	$ 0
	TOHONO O'ODHAM		H5435200	CON	$0	$0	$2,000,000	$2,000,000
					$27,853	$172,622	$2,000,000	$2,200,475
89100	PINAL	PIR Road Inventory Updat	PLANNING	PE	$30,857	$0	$0	$30,857
	PAPAGO			CE	$0	$0	$0	$ 0
	TOHONO O'ODHAM		H5489100	CON	$0	$0	$0	$ 0
					$30,857	$ 0	$ 0	$30,857
38200	MARICOPA	SPIR 300 (1) Virginia Dr	RECONS	PE	$0	$0	$0	$ 0
0300	SALT RIVER	2		CE	$29,520	$29,520	$0	$59,040
	SALT RIVER		H5538200	CON	$0	$0	$0	$ 0
					$29,520	$29,520	$ 0	$59,040
49100	NAVAJO	FAIR 69 (1) HATCHERY RD	RECONS	PE	$174,368	$0	$0	$174,368
0069	FORT APACHE	8.3		CE	$0	$30,642	$30,642	$61,284
	FORT APACHE		H5249100	CON	$0	$1,093,000	$0	$1,093,000
					$174,368	$1,123,642	$30,642	$1,328,652

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
49500	NAVAJO	FAIR 690 (1) Cooley Mtn. Rd.	OVRLAY	PE	$13,861	$0	$0	$13,861
0690	FORT APACHE	.6		CE	$2,407	$2,407	$0	$4,814
	FORT APACHE		H5249500	CON	$86,800	$0	$0	$86,800
					$103,068	$2,407	$ 0	$105,475
49800	GILA	FAIR 470 (1) Bar J Dr.	RECONS	PE	$0	$0	$0	$ 0
0470	FORT APACHE	.3		CE	$1,000	$0	$0	$1,000
	FORT APACHE		H5249800	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
69100	NAVAJO	FAIR 12 (23) Chip Seal	SEALING	PE	$0	$0	$0	$ 0
0012	FORT APACHE	14.6		CE	$1,000	$0	$0	$1,000
	FORT APACHE		H5269100	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
38300	PIMA	PIR 210 (1) VAMORI STS	RECONS	PE	$0	$0	$0	$ 0
0210	PAPAGO	.4		CE	$1,000	$0	$0	$1,000
	TOHONO O'ODHAM		H5438300	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
43400	PIMA	PIR 22 (1)	RECONS	PE	$0	$0	$0	$ 0
0022	PAPAGO	2.7		CE	$9,050	$0	$0	$9,050
	TOHONO O'ODHAM		H5443400	CON	$0	$0	$0	$ 0
					$9,050	$ 0	$ 0	$9,050
48100	NAVAJO	FAIR 70 (3)	RECONS	PE	$0	$0	$0	$ 0
0070	FORT APACHE	.9		CE	$1,000	$0	$0	$1,000
	FORT APACHE		H5248100	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
78200	GILA	FAIR 9 (4) Bridge H056	BRIDGE	PE	$147,786	$91,730	$0	$239,516
0009	FORT APACHE	32		CE	$0	$0	$84,182	$84,182
H056	FORT APACHE		H5278200	CON	$0	$0	$0	$ 0
					$147,786	$91,730	$84,182	$323,698

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
78300	APACHE	FAIR 60 (7) Bridge H068	BRIDGE	PE	$147,786	$91,730	$0	$239,516
0060	FORT APACHE	6.4		CE	$0	$0	$0	$ 0
H068	FORT APACHE		H5278300	CON	$0	$0	$0	$ 0
					$147,786	$91,730	$ 0	$239,516
39700	NAVAJO	FAIR 1 (3) River Rd. Bridge	RECONS	PE	$62,029	$235,610	$0	$297,639
0001	FORT APACHE	2.6		CE	$0	$0	$52,305	$52,305
	FORT APACHE		H5239700	CON	$0	$0	$1,128,000	$1,128,000
					$62,029	$235,610	$1,180,305	$1,477,944
49600	LA PAZ	CRIR 6 (1) Gould Rd.	RECONS	PE	$63,711	$0	$0	$63,711
0006	COLORADO RIVER	1.5		CE	$0	$13,435	$8,957	$22,392
	COLORADO RIVER		H5149600	CON	$399,000	$0	$0	$399,000
					$462,711	$13,435	$8,957	$485,103
49400	LA PAZ	CRIR 10 (1) Burns Rd.	NEWCON	PE	$67,554	$13,278	$11,334	$92,166
0010	COLORADO RIVER	1.8		CE	$0	$0	$19,436	$19,436
	COLORADO RIVER		H5149400	CON	$0	$0	$1,529,000	$1,529,000
					$67,554	$13,278	$1,559,770	$1,640,602
89200	LA PAZ	CRIR Road Inventory Update	TRANSIT	PE	$3,491	$0	$0	$3,491
	COLORADO RIVER	294.1		CE	$0	$0	$0	$ 0
	COLORADO RIVER		H5189200	CON	$0	$0	$0	$ 0
					$3,491	$ 0	$ 0	$3,491
89300	MOJAVE	MOIR Road Inventory Update	TRANSIT	PE	$1,034	$40,000	$0	$41,034
	COLORADO RIVER	40.2		CE	$0	$0	$0	$ 0
	FORT MOJAVE		H5189300	CON	$0	$0	$0	$ 0
					$1,034	$40,000	$ 0	$41,034
39300	NAVAJO	FAIR 310 (1) Cooley Rd.	RECONS	PE	$23,014	$87,419	$0	$110,433
0310	FORT APACHE	4.2		CE	$0	$0	$38,813	$38,813
	FORT APACHE		H5239300	CON	$0	$691,600	$0	$691,600
					$23,014	$779,019	$38,813	$840,846

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
30100	YAVAPAI	MVIR 102 (1) Shaw Ave.	RECONS	PE	$0	$3,634	$13,804	$17,438
0102	TRUXTON CANYON	.3		CE	$0	$0	$0	$ 0
	CAMP VERDE & P.D.		H6830100	CON	$0	$0	$130,000	$130,000
					$ 0	$3,634	$143,804	$147,438
89100	NAVAJO	HIR Road Inventory Update	PLANNING	PE	$2,000	$0	$0	$2,000
	HOPI			CE	$0	$0	$0	$ 0
	HOPI		H6589100	CON	$0	$0	$0	$ 0
					$2,000	$ 0	$ 0	$2,000
47200	NAVAJO	HIR CONSOLIDATED NO. 11	RECONS	PE	$0	$0	$0	$ 0
0022	HOPI	14.2		CE	$1,000	$1,000	$0	$2,000
	HOPI		H6547200	CON	$0	$0	$0	$ 0
					$1,000	$1,000	$ 0	$2,000
39200	MARICOPA	FMIR 102 (1) Heque Da Tr	RECONS	PE	$41,995	$0	$0	$41,995
0102	SALT RIVER	3.2		CE	$0	$0	$14,760	$14,760
	FORT MCDOWELL		H5539200	CON	$0	$263,000	$0	$263,000
					$41,995	$263,000	$14,760	$319,755
38500	PINAL	GRIR 261 (1)	RECONS	PE	$0	$0	$0	$ 0
0261	PIMA	.5		CE	$1,000	$0	$0	$1,000
	GILA RIVER		H5738500	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
38400	PINAL	GRIR 176 (1)	NEWCON	PE	$0	$0	$0	$ 0
0176	PIMA	.4		CE	$1,000	$0	$0	$1,000
	GILA RIVER		H5738400	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
38300	PINAL	GRIR 70 (1)	RECONS	PE	$0	$0	$0	$ 0
0070	PIMA	1.1		CE	$1,000	$0	$0	$1,000
	GILA RIVER		H5738300	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
38100	PINAL	MAIR 107 (1)	RECONS	PE	$0	$0	$0	$ 0
0107	PIMA	1.9		CE	$1,000	$0	$0	$1,000
	MARICOPA-AK CHIN		H5738100	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
49300	PIMA	PYIR 101 (5)	NEWCON	PE	$8,752	$75,239	$0	$83,991
0101	SALT RIVER	1		CE	$0	$0	$29,520	$29,520
	PASCUA YAQUI		H5549300	CON	$0	$524,000	$0	$524,000
					$8,752	$599,239	$29,520	$637,511
39500	MARICOPA	SPIR 26 (1) Clarendon Rd	RECONS	PE	$0	$0	$0	$ 0
0026	SALT RIVER	1		CE	$29,520	$0	$0	$29,520
	SALT RIVER		H5539500	CON	$0	$0	$0	$ 0
					$29,520	$ 0	$ 0	$29,520
29200	LA PAZ	CRIR 1 (19)	SAFETY	PE	$35,129	$0	$0	$35,129
0001	COLORADO RIVER	2.2		CE	$0	$12,347	$0	$12,347
	COLORADO RIVER		H5129200	CON	$0	$220,000	$0	$220,000
					$35,129	$232,347	$ 0	$267,476
69700	PINAL	GRIR 92 (1) Akimel Rd.	SEALING	PE	$0	$0	$0	$ 0
0092	PIMA	1		CE	$4,351	$0	$0	$4,351
	GILA RIVER		H5769700	CON	$0	$0	$0	$ 0
					$4,351	$ 0	$ 0	$4,351
69600	PINAL	GRIR 84 (1) River Rd.	WALKWY	PE	$0	$0	$0	$ 0
0084	PIMA	6.7		CE	$5,944	$0	$0	$5,944
	GILA RIVER		H5769600	CON	$0	$0	$0	$ 0
					$5,944	$ 0	$ 0	$5,944
68400	PINAL	GRIR 1 (19) Casa Blanca	RECONS	PE	$0	$0	$0	$ 0
0001	PIMA	3		CE	$0	$0	$0	$ 0
	GILA RIVER		H5768400	CON	$557,230	$0	$0	$557,230
					$557,230	$ 0	$ 0	$557,230

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Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
49200	PINAL	GRIR 72 (1)	RECONS	PE	$0	$0	$0	$ 0
0072	PIMA	3.8		CE	$1,000	$0	$0	$1,000
	GILA RIVER		H5749200	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
49100	PINAL	GRIR 28 (1)	RECONS	PE	$0	$0	$0	$ 0
0028	PIMA	1.8		CE	$1,000	$0	$0	$1,000
	GILA RIVER		H5749100	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
48400	PINAL	GRIR 111 (2)	RECONS	PE	$0	$0	$0	$ 0
0111	PIMA	.8		CE	$1,000	$0	$0	$1,000
	GILA RIVER		H5748400	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
48300	PINAL	GRIR 187 (2)	RECONS	PE	$0	$0	$0	$ 0
0187	PIMA	3.2		CE	$1,000	$0	$0	$1,000
	GILA RIVER		H5748300	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
43100	MARICOPA	GRIR CONSOLIDATED NO. 26	RECONS	PE	$0	$0	$0	$ 0
0010	PIMA	3.6		CE	$1,000	$0	$0	$1,000
0014	GILA RIVER		H5743100	CON	$0	$0	$0	$ 0
0029					$1,000	$ 0	$ 0	$1,000
41100	NAVAJO	HIR 8 (1)	RECONS	PE	$5,546	$5,546	$5,546	$16,638
0008	HOPI	16.1		CE	$0	$0	$0	$ 0
	HOPI		H6541100	CON	$0	$0	$610,000	$610,000
					$5,546	$5,546	$615,546	$626,638
22100	NAVAJO	HIR 2 (11)	RECONS	PE	$0	$76,645	$0	$76,645
0002	HOPI	16.1		CE	$0	$0	$26,938	$26,938
	HOPI		H6522100	CON	$0	$480,000	$0	$480,000
					$ 0	$556,645	$26,938	$583,583

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Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
42100	MARICOPA	SRIR 7 (1)	BRIDGE	PE	$236,312	$0	$0	$236,312
0007	SALT RIVER	41.15		CE	$0	$0	$83,590	$83,590
H122	SALT RIVER		H5542100	CON	$0	$1,480,000	$0	$1,480,000
					$236,312	$1,480,000	$83,590	$1,799,902
41200	LA PAZ	CRIR 12 (1)	RECONS	PE	$3,094	$3,095	$38,360	$44,549
0012	COLORADO RIVER	1.2		CE	$0	$0	$0	$ 0
	COLORADO RIVER		H5141200	CON	$0	$0	$0	$ 0
					$3,094	$3,095	$38,360	$44,549
62100	GILA	SCIR 6 (8)	SEALING	PE	$27,825	$27,825	$27,825	$83,475
0006	SAN CARLOS	12.7		CE	$0	$0	$0	$ 0
	SAN CARLOS		H5862100	CON	$0	$0	$0	$ 0
					$27,825	$27,825	$27,825	$83,475
69500	PINAL	GRIR 72 (2)	OVRLAY	PE	$60,359	$0	$0	$60,359
0072	PIMA	1.4		CE	$0	$21,214	$0	$21,214
	GILA RIVER		H5769500	CON	$378,000	$0	$0	$378,000
					$438,359	$21,214	$ 0	$459,573
69400	PINAL	GRIR 68 (1)	OVRLAY	PE	$137,451	$0	$0	$137,451
0068	PIMA	3.5		CE	$0	$48,309	$0	$48,309
	GILA RIVER		H5769400	CON	$860,800	$0	$0	$860,800
					$998,251	$48,309	$ 0	$1,046,560
62100	PIMA	PIR 15 (20) CS	SEALING	PE	$0	$0	$0	$ 0
0015	PAPAGO	29.4		CE	$0	$120,380	$120,380	$240,760
	TOHONO O'ODHAM		H5462100	CON	$3,315,000	$0	$0	$3,315,000
					$3,315,000	$120,380	$120,380	$3,555,760
62200								
0003	NAVAJO	FAIR CS NO. 2	SEALING	PE	$135,726	$0	$0	$135,726
0005	FORT APACHE	10		CE	$0	$47,703	$0	$47,703
0034	FORT AP ACHE		H5262200	CON	$850,000	$0	$0	$850,000
0035					$985,726	$47,703	$ 0	$1,033,429

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Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
43200	GILA	FAIR 39 (1)	RECONS	PE	$23,393	$0	$0	$23,393
0039	FORT APACHE	.5		CE	$0	$2,006	$0	$2,006
	FORT APACHE		H5243200	CON	$0	$78,100	$0	$78,100
					$23,393	$80,106	$ 0	$103,499
42200	LA PAZ	CRIR 5 (1)	RECONS	PE	$89,101	$0	$0	$89,101
0005	COLORADO RIVER	3.3		CE	$0	$18,790	$12,526	$31,316
	COLORADO RIVER		H5142200	CON	$0	$558,000	$0	$558,000
					$89,101	$576,790	$12,526	$678,417
42300	LA PAZ	CRIR 3 (3)	RECONS	PE	$29,701	$0	$0	$29,701
0003	COLORADO RIVER	.6		CE	$0	$5,220	$5,219	$10,439
	COLORADO RIVER		H5142300	CON	$0	$186,000	$0	$186,000
					$29,701	$191,220	$5,219	$226,140
47200	COCONINO	HAIR 5 (1)	NEWCON	PE	$0	$0	$0	$ 0
0005	TRUXTON CANYON	1.5		CE	$1,000	$0	$0	$1,000
	HAVASUPAI		H6847200	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
38200	COCONINO	HAIR 501 (1)	NEWCON	PE	$0	$0	$0	$ 0
0501	TRUXTON CANYON	.7		CE	$1,000	$0	$0	$1,000
	HAVASUPAI		H6838200	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
78200	NAVAJO	HIR 58 (1)	BRIDGE	PE	$0	$1,000	$0	$1,000
0058	HOPI	6.4		CE	$0	$0	$0	$ 0
H216	HOPI		H6578200	CON	$0	$0	$0	$ 0
					$ 0	$1,000	$ 0	$1,000
78100	NAVAJO	HIR 58 (2)	BRIDGE	PE	$0	$0	$0	$ 0
0058	HOPI	12.19		CE	$1,000	$1,000	$0	$2,000
H217	HOPI		H6578100	CON	$0	$0	$0	$ 0
					$1,000	$1,000	$ 0	$2,000

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Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
71200	APACHE	FAIR 651 (2)	BRIDGE	PE	$5,857	$22,248	$0	$28,105
0651	FORT APACHE	12.5		CE	$0	$0	$9,877	$9,877
H084	FORT APACHE		H5271200	CON	$0	$0	$0	$ 0
					$5,857	$22,248	$9,877	$37,982
71100	APACHE	FAIR 651 (1)	BRIDGE	PE	$5,857	$22,248	$0	$28,105
0651	FORT APACHE	8.84		CE	$0	$0	$9,877	$9,877
H083	FORT APACHE		H5271100	CON	$0	$0	$0	$ 0
					$5,857	$22,248	$9,877	$37,982
31100	NAVAJO	HIR 508 (2)	RECONS	PE	$7,653	$16,495	$86,028	$110,176
0508	HOPI	2.4		CE	$0	$0	$0	$ 0
	HOPI		H6531100	CON	$0	$0	$366,400	$366,400
					$7,653	$16,495	$452,428	$476,576
41200	PINAL	GRIR 155 (2)	RECONS	PE	$0	$0	$0	$ 0
0155	PIMA	1.7		CE	$1,000	$0	$0	$1,000
	GILA RIVER		H5741200	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
41400	MARICOPA	SRIR 20 (1)	RECONS	PE	$16,765	$0	$0	$16,765
0020	SALT RIVER	2		CE	$0	$5,893	$0	$5,893
	SALT RIVER		H5541400	CON	$105,000	$0	$0	$105,000
					$121,765	$5,893	$ 0	$127,658
41300	MARICOPA	SPIR 220 (2)	RECONS	PE	$41,995	$0	$0	$41,995
0220	SALT RIVER	1.4		CE	$0	$14,760	$0	$14,760
	SALT RIVER		H5541300	CON	$263,000	$0	$0	$263,000
					$304,995	$14,760	$ 0	$319,755
41200	MARICOPA	SRIR 21 (1)	RECONS	PE	$19,400	$0	$0	$19,400
0021	SALT RIVER	.5		CE	$0	$6,819	$0	$6,819
	SALT RIVER		H5541200	CON	$121,500	$0	$0	$121,500
					$140,900	$6,819	$ 0	$147,719

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Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
41100	MARICOPA	SRIR 23 (1)	RECONS	PE	$6,084	$0	$0	$6,084
0023	SALT RIVER	.3		CE	$0	$2,138	$0	$2,138
	SALT RIVER		H5541100	CON	$38,100	$0	$0	$38,100
					$44,184	$2,138	$ 0	$46,322
40300	PIMA	PYIR 101 (6)	NEWCON	PE	$5,835	$5,838	$72,322	$83,995
0101	SALT RIVER	1		CE	$0	$0	$0	$ 0
	PASCUA YAQUI		H5540300	CON	$0	$0	$0	$ 0
					$5,835	$5,838	$72,322	$83,995
40100	MARICOPA	SRIR 19 (3)	BRIDGE	PE	$236,322	$0	$0	$236,322
0019	SALT RIVER	41.15		CE	$0	$83,059	$0	$83,059
H123	SALT RIVER		H5540100	CON	$1,480,000	$0	$0	$1,480,000
					$1,716,322	$83,059	$ 0	$1,799,381
44100	PIMA	PIR 232 (1)	RECONS	PE	$30,220	$176,675	$228,210	$435,105
0232	PAPAGO	9.8		CE	$0	$0	$0	$ 0
	TOHONO O'ODHAM		H5444100	CON	$0	$0	$5,243,000	$5,243,000
					$30,220	$176,675	$5,471,210	$5,678,105
94100	GILA	FAIR ERFO NO.1	RECONS	PE	$0	$1,000	$0	$1,000
0070	FORT APACHE	30.9		CE	$0	$0	$0	$ 0
	FORT APACHE		H5294100	CON	$0	$0	$0	$ 0
					$ 0	$1,000	$ 0	$1,000
44100	NAVAJO	FAIR CONSOLIDATED NO. 23	RECONS	PE	$0	$0	$0	$ 0
0001	FORT APACHE	4.2		CE	$1,000	$0	$0	$1,000
0044	FORT APACHE		H5244100	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
22100	NAVAJO	FAIR 3 (5)	RECONS	PE	$62,561	$237,632	$0	$300,193
0003	FORT APACHE	.7		CE	$0	$0	$52,754	$52,754
	FORT APACHE		H5222100	CON	$0	$0	$956,500	$956,500
					$62,561	$237,632	$1,009,254	$1,309,447

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62100	LA PAZ	CRIR 10 (2) CHIPSEAL	SEALING	PE	$132,341	$0	$0	$132,341
0010	COLORADO RIVER	8		CE	$0	$41,862	$4,651	$46,513
	COLORADO RIVER		H5162100	CON	$828,800	$0	$0	$828,800
					$961,141	$41,862	$4,651	$1,007,654
41100	LA PAZ	CRIR 4 (1)	RECONS	PE	$5,418	$5,418	$67,153	$77,989
0004	COLORADO RIVER	1.4		CE	$0	$0	$0	$ 0
	COLORADO RIVER		H5141100	CON	$0	$0	$0	$ 0
					$5,418	$5,418	$67,153	$77,989
89300	NAVAJO	WMAT TRANSPORTATION PLAN	TRANSIT	PE	$5,612	$0	$0	$5,612
	FORT APACHE	0		CE	$0	$0	$0	$ 0
	FORT APACHE		H5289300	CON	$0	$0	$0	$ 0
					$5,612	$ 0	$ 0	$5,612
22100	PIMA	PIR 15 (22)	RECONS	PE	$62,561	$237,632	$0	$300,193
0015	PAPAGO	14.1		CE	$0	$0	$105,508	$105,508
	TOHONO O'ODHAM		H5422100	CON	$0	$1,880,000	$0	$1,880,000
					$62,561	$2,117,632	$105,508	$2,285,701
39600	APACHE	FAIR 111 (1)	RECONS	PE	$6,057	$6,057	$124,227	$136,341
0111	FORT APACHE	2.7		CE	$0	$0	$0	$ 0
	FORT APACHE		H5239600	CON	$0	$0	$0	$ 0
					$6,057	$6,057	$124,227	$136,341
63200	MOJAVE	MOIR 101 (2)	SEALING	PE	$4,975	$66,640	$0	$71,615
0101	COLORADO RIVER	1.3		CE	$0	$0	$25,170	$25,170
	FORT MOJAVE		H5163200	CON	$0	$448,500	$0	$448,500
					$4,975	$515,140	$25,170	$545,285
49500	LA PAZ	CRIR 17 (1)	RECONS	PE	$21,237	$0	$0	$21,237
0017	COLORADO RIVER	.5		CE	$0	$4,478	$2,986	$7,464
	COLORADO RIVER		H5149500	CON	$133,000	$0	$0	$133,000
					$154,237	$4,478	$2,986	$161,701

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41300	LA PAZ	CRIR 213 (1)	RECONS	PE	$10,327	$10,327	$128,006	$148,660
0213	COLORADO RIVER	3.5		CE	$0	$0	$0	$ 0
	COLORADO RIVER		H5141300	CON	$0	$0	$0	$ 0
					$10,327	$10,327	$128,006	$148,660
33100	GILA	FAIR 4 (2)	RECONS	PE	$2,929	$25,177	$0	$28,106
0004	FORT APACHE	.6		CE	$0	$0	$9,877	$9,877
	FORT APACHE		H5233100	CON	$0	$0	$249,000	$249,000
					$2,929	$25,177	$258,877	$286,983
23200	PIMA	PIR 15 (25)	SAFETY	PE	$2,662	$10,113	$0	$12,775
0015	PAPAGO	13.2		CE	$0	$4,490	$0	$4,490
	TOHONO O'ODHAM		H5423200	CON	$0	$76,000	$0	$76,000
					$2,662	$90,603	$ 0	$93,265
62100								
0007	NAVAJO	FAIR CHIP SEAL 1	SEALING	PE	$116,724	$0	$0	$116,724
0042	FORT APACHE	8.1		CE	$0	$41,024	$0	$41,024
0045	FORT APACHE		H5262100	CON	$0	$731,000	$0	$731,000
0046					$116,724	$772,024	$ 0	$888,748
63500	GILA	SCIR SC #5	SEALING	PE	$31,613	$120,080	$0	$151,693
0103	SAN CARLOS	7.6		CE	$0	$0	$53,315	$53,315
0109	SAN CARLOS		H5863500	CON	$0	$950,000	$0	$950,000
0110					$31,613	$1,070,080	$53,315	$1,155,008
50000	MARICOPA	WRO 1 (1)	PLANNING	PE	$3,000,000	$0	$0	$3,000,000
	PHOENIX AREA OFFICE			CE	$0	$0	$0	$ 0
	PHOENIX AREA HDQTRS		H5050000	CON	$0	$0	$0	$ 0
					$3,000,000	$ 0	$ 0	$3,000,000
63400								
0003	GILA	SCIR CS #4	SEALING	PE	$88,184	$334,961	$0	$423,145
0010, 0100	SAN CARLOS	56.8		CE	$0	$0	$148,721	$148,721
0101	SAN CARLOS		H5863400	CON	$0	$2,650,000	$0	$2,650,000
1001					$88,184	$2,984,961	$148,721	$3,221,866

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43400	GRAHAM	SCIR 8 (17)	OVRLAY	PE	$273,528	$0	$0	$273,528
0008	SAN CARLOS	39.4		CE	$0	$96,135	$0	$96,135
	SAN CARLOS		H5843400	CON	$1,713,000	$0	$0	$1,713,000
					$1,986,528	$96,135	$ 0	$2,082,663
63200	PIMA	PIR CS NO. 8	SEALING	PE	$49,749	$188,968	$0	$238,717
0042	PAPAGO	23		CE	$0	$0	$83,901	$83,901
	TOHONO O'ODHAM		H5463200	CON	$0	$1,495,000	$0	$1,495,000
					$49,749	$1,683,968	$83,901	$1,817,618
42300	GILA	FAIR 40 (1)	RECONS	PE	$2,555	$0	$0	$2,555
0040	FORT APACHE	.7		CE	$0	$449	$0	$ 449
	FORT APACHE		H5242300	CON	$0	$16,200	$0	$16,200
					$2,555	$16,649	$ 0	$19,204
38100	GILA	SCIR 101 (10)	RECONS	PE	$0	$46,498	$0	$46,498
0101	SAN CARLOS	.8		CE	$0	$0	$0	$ 0
	SAN CARLOS		H5838100	CON	$0	$291,200	$16,342	$307,542
					$ 0	$337,698	$16,342	$354,040
89100	GRAHAM	SCIR Road Inventory Upda	PLANNING	PE	$2,586	$0	$0	$2,586
	SAN CARLOS			CE	$0	$0	$0	$ 0
	SAN CARLOS		H5889100	CON	$0	$0	$0	$ 0
					$2,586	$ 0	$ 0	$2,586
69300	YUMA	WCIR 101 (1)	SEALING	PE	$0	$0	$0	$ 0
0101	FORT YUMA	1.6		CE	$1,000	$0	$0	$1,000
	COCOPAH		H6369300	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
60100	YUMA	WCIR 3 (1)	SEALING	PE	$0	$0	$0	$ 0
0003	FORT YUMA	.6		CE	$1,000	$0	$0	$1,000
	COCOPAH		H6360100	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000

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Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
48400	GILA	SCIR 13 (1) Elgo Dam Rd	RECONS	PE	$0	$43,911	$0	$43,911
0013	SAN CARLOS	1.1		CE	$0	$0	$0	$ 0
	SAN CARLOS		H5848400	CON	$0	$0	$895,000	$895,000
					$ 0	$43,911	$895,000	$938,911
44200	GILA	SCIR 100 (1) San Carlos	RECONS	PE	$5,451	$46,860	$0	$52,311
0100	SAN CARLOS	.9		CE	$0	$0	$0	$ 0
	SAN CARLOS		H5844200	CON	$0	$0	$1,020,000	$1,020,000
					$5,451	$46,860	$1,020,000	$1,072,311
39700	GILA	SCIR 601 (1)	RECONS	PE	$6,662	$57,273	$0	$63,935
0601	SAN CARLOS	1.1		CE	$0	$0	$22,471	$22,471
	SAN CARLOS		H5839700	CON	$0	$400,400	$0	$400,400
					$6,662	$457,673	$22,471	$486,806
39100	GRAHAM	SCIR 105 (5)	OVERLAY	PE	$0	$0	$0	$ 0
0105	SAN CARLOS	6.1		CE	$62,306	$62,306	$0	$124,612
	SAN CARLOS		H5839100	CON	$25,000	$0	$0	$25,000
					$87,306	$62,306	$ 0	$149,612
69200	MARICOPA	GRIR 5 (1) Lone Butte Rd	SEALING	PE	$0	$0	$0	$ 0
0005	PIMA	1		CE	$4,495	$0	$0	$4,495
	GILA RIVER		H5769200	CON	$0	$0	$0	$ 0
					$4,495	$ 0	$ 0	$4,495
69100	PINAL	GRIR 187 (2) Chin Rd.	SEALING	PE	$0	$0	$0	$ 0
0187	PIMA	4.5		CE	$1,000	$0	$0	$1,000
	GILA RIVER		H5769100	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
69000	PINAL	GRIR 111 (2) St. Peters	SEALING	PE	$0	$0	$0	$ 0
0111	PIMA	1.8		CE	$1,000	$0	$0	$1,000
	GILA RIVER		H5769000	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
68900	PINAL	GRIR 104 (2) Blackwater	SEALING	PE	$94,784	$0	$0	$94,784
0104	PIMA	5.3		CE	$0	$33,313	$0	$33,313
	GILA RIVER		H5768900	CON	$593,600	$0	$0	$593,600
					$688,384	$33,313	$ 0	$721,697
68800	PINAL	GRIR 76 (3) Nelson Rd.	SEALING	PE	$0	$0	$0	$ 0
0076	PIMA	8		CE	$1,000	$0	$0	$1,000
	GILA RIVER		H5768800	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
89200	PINAL	MAIR Road Inventory Update	PLANING	PE	$29,627	$0	$0	$29,627
	PIMA			CE	$0	$0	$0	$ 0
	MARICOPA-AK CHIN		H5789200	CON	$0	$0	$0	$ 0
					$29,627	$ 0	$ 0	$29,627
89100	PINAL	GRIR Road Inventory Update	PLANING	PE	$57,935	$0	$0	$57,935
	PIMA			CE	$0	$0	$0	$ 0
	GILA RIVER		H5789100	CON	$0	$0	$0	$ 0
					$57,935	$ 0	$ 0	$57,935
69900	PINAL	GRIR 155 (1) Mish Ki Rd.	SEALING	PE	$0	$81,914	$0	$81,914
0155	PIMA	1.7		CE	$0	$0	$28,790	$28,790
	GILA RIVER		H5769900	CON	$0	$513,000	$0	$513,000
					$ 0	$594,914	$28,790	$623,704
69800	PINAL	GRIR 121 (1) Aspen Rd.	SEALING	PE	$1,000	$0	$0	$1,000
0121	PIMA	2.1		CE	$0	$0	$0	$ 0
	GILA RIVER		H5769800	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
38600	PINAL	GRIR 262 (1)	RECONS	PE	$0	$0	$0	$ 0
0262	PIMA	.2		CE	$1,000	$0	$0	$1,000
	GILA RIVER		H5738600	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
68600	PINAL	GRIR 7 (9) Sacaton Rd	SEALING	PE	$0	$182,032	$0	$182,032
0007	PIMA	7		CE	$0	$31,989	$0	$31,989
	GILA RIVER		H5768600	CON	$0	$1,140,000	$0	$1,140,000
					$ 0	$1,354,021	$ 0	$1,354,021
68700	MARICOPA	GRIR 32 (2) Pecos Rd	SEALING	PE	$0	$81,914	$0	$81,914
0032	PIMA	.8		CE	$0	$0	$28,790	$28,790
	GILA RIVER		H5768700	CON	$0	$513,000	$0	$513,000
					$ 0	$594,914	$28,790	$623,704
89200	PIMA	PYIR Road Inventory Update	PLANING	PE	$910	$0	$0	$ 910
	SALT RIVER			CE	$0	$0	$0	$ 0
	PASCUA YAQUI		H5589200	CON	$0	$0	$0	$ 0
					$ 910	$ 0	$ 0	$ 910
89100	MARICOPA	FMIR Road Inventory Update	PLANING	PE	$27,616	$0	$0	$27,616
	SALT RIVER			CE	$0	$0	$0	$ 0
	FORT MCDOWELL		H5589100	CON	$0	$0	$0	$ 0
					$27,616	$ 0	$ 0	$27,616
48200	PINAL	GRIR 105 (1)	RECONS	PE	$0	$0	$0	$ 0
0105	PIMA	4.1		CE	$1,000	$0	$0	$1,000
	GILA RIVER		H5748200	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
45100	PINAL	GRIR CONSOLIDATED NO. 27	RECONS	PE	$0	$0	$0	$ 0
0024	PIMA	7.2		CE	$1,000	$0	$0	$1,000
0094	GILA RIVER		H5745100	CON	$0	$0	$0	$ 0
0260					$1,000	$ 0	$ 0	$1,000
48100	PINAL	GRIR 60 (1)	RECONS	PE	$0	$0	$0	$ 0
0060	PIMA	9.1		CE	$1,000	$0	$0	$1,000
	GILA RIVER		H5748100	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
49800	LA PAZ	CRIR 8 (1) Little Rd.	RECONS	PE	$16,991	$0	$0	$16,991
0008	COLORADO RIVER	1.6		CE	$0	$3,583	$2,388	$5,971
	COLORADO RIVER		H5149800	CON	$106,400	$0	$0	$106,400
					$123,391	$3,583	$2,388	$129,362
41400	LA PAZ	CRIR 9 (1) 5TH AVENUE	RECONS	PE	$5,901	$5,901	$73,146	$84,948
0009	COLORADO RIVER	3		CE	$0	$0	$0	$ 0
	COLORADO RIVER		H5141400	CON	$0	$0	$0	$ 0
					$5,901	$5,901	$73,146	$84,948
39200	GILA	FAIR 4 (1) CANYON DAY STS	RECONS	PE	$0	$0	$0	$ 0
0004	FORT APACHE	.5		CE	$3,405	$0	$0	$3,405
	FORT APACHE		H5239200	CON	$0	$0	$0	$ 0
					$3,405	$ 0	$ 0	$3,405
39100	NAVAJO	FAIR 2 (1) SEVENMILE STS	RECONS	PE	$0	$0	$0	$ 0
0002	FORT APACHE	1.6		CE	$10,895	$0	$0	$10,895
	FORT APACHE		H5239100	CON	$0	$0	$0	$ 0
					$10,895	$ 0	$ 0	$10,895
38200	NAVAJO	FAIR 1 (2) WHITERIVER STS	RECONS	PE	$0	$0	$0	$ 0
0001	FORT APACHE	2.6		CE	$17,704	$0	$0	$17,704
	FORT APACHE		H5238200	CON	$0	$0	$0	$ 0
					$17,704	$ 0	$ 0	$17,704
38100	NAVAJO	FAIR 10 (1) MCNARY STS	RECONS	PE	$191,804	$0	$0	$191,804
0010	FORT APACHE	3.9		CE	$0	$33,706	$33,706	$67,412
	FORT APACHE		H5238100	CON	$1,201,200	$0	$0	$1,201,200
					$1,393,004	$33,706	$33,706	$1,460,416
39400	GILA	FAIR 6 (1) CEDAR CREEK STS	RECONS	PE	$34,873	$0	$0	$34,873
0006	FORT APACHE	.6		CE	$0	$12,257	$0	$12,257
	FORT APACHE		H5239400	CON	$0	$218,400	$0	$218,400
					$34,873	$230,657	$ 0	$265,530

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
49700	LA PAZ	CRIR 113 (1) 10TH Ave	RECONS	PE	$25,484	$0	$0	$25,484
0113	COLORADO RIVER	.6		CE	$0	$5,374	$3,583	$8,957
	COLORADO RIVER		H5149700	CON	$159,600	$0	$0	$159,600
					$185,084	$5,374	$3,583	$194,041
46400	NAVAJO	HIR 500 (1)	RECONS	PE	$9,760	$73,678	$57,062	$140,500
0500	HOPI	2.1		CE	$0	$0	$0	$ 0
	HOPI		H6546400	CON	$0	$0	$770,000	$770,000
					$9,760	$73,678	$827,062	$910,500
89300	YAVAPAI	YAIR Road Inventory Update	PLANING	PE	$25,141	$0	$0	$25,141
	TRUXTON CANYON			CE	$0	$0	$0	$ 0
	CAMP VERDE & P.D.		H6889300	CON	$0	$0	$0	$ 0
					$25,141	$ 0	$ 0	$25,141
89200		TAIR Road Inventory Update	PLANING	PE	$10,301	$0	$0	$10,301
	TRUXTON CANYON			CE	$0	$0	$0	$ 0
			H6889200	CON	$0	$0	$0	$ 0
					$10,301	$ 0	$ 0	$10,301
89400	YAVAPAI	YPIR Road Inventory Update	PLANING	PE	$19,298	$0	$0	$19,298
	TRUXTON CANYON	1		CE	$0	$0	$0	$ 0
	YAVAPAI		H6889400	CON	$0	$0	$0	$ 0
					$19,298	$ 0	$ 0	$19,298
48200	LA PAZ	CRIR 19 (1)	RECONS	PE	$0	$0	$0	$ 0
0019	COLORADO RIVER	2.9		CE	$14,441	$0	$0	$14,441
	COLORADO RIVER		H5148200	CON	$0	$0	$0	$ 0
					$14,441	$ 0	$ 0	$14,441
89100	COCONINO	HAIR Road Inventory Update	PLANING	PE	$14,806	$0	$0	$14,806
	TRUXTON CANYON			CE	$0	$0	$0	$ 0
	HAVASUPAI		H6889100	CON	$0	$0	$0	$ 0
					$14,806	$ 0	$ 0	$14,806

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
44200	COCONINO	HUIR 1 (30)	RECONS	PE	$14,043	$14,043	$0	$28,086
0001	TRUXTON CANYON	18.9		CE	$24,693	$20,000	$0	$44,693
	HUALAPAI		H6844200	CON	$880,000	$980,000	$1,000,000	$2,860,000
					$918,736	$1,014,043	$1,000,000	$2,932,779
39100	YAVAPAI	YAIR 105 (1)	SEALING	PE	$0	$0	$0	$ 0
0105	TRUXTON CANYON	1		CE	$1,000	$0	$0	$1,000
	CAMP VERDE & P.D.		H6839100	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
46400	NAVAJO	FAIR 551 (1) Quintero Brg	RECONS	PE	$0	$0	$0	$ 0
0551	FORT APACHE	.1		CE	$1,000	$0	$0	$1,000
	FORT APACHE		H5246400	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
45100	NAVAJO	FAIR 52 (1) Cady Ave.	RECONS	PE	$20,120	$0	$0	$20,120
0052	FORT APACHE	.2		CE	$0	$7,071	$0	$7,071
	FORT APACHE		H5245100	CON	$126,000	$0	$0	$126,000
					$146,120	$7,071	$ 0	$153,191
38400	NAVAJO	HIR 504 (1)	NEWCON	PE	$180,642	$0	$0	$180,642
0504	HOPI	2.7		CE	$0	$31,745	$31,745	$63,490
	HOPI		H6538400	CON	$1,132,300	$0	$0	$1,132,300
					$1,312,942	$31,745	$31,745	$1,376,432
38100	NAVAJO	HIR 508 (1)	RECONS	PE	$0	$0	$0	$ 0
0508	HOPI	4.3		CE	$1,000	$0	$0	$1,000
	HOPI		H6538100	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
38100	PIMA	PIR 119 TOPAWA STS	RECONS	PE	$0	$0	$0	$ 0
0119	PAPAGO	5.5		CE	$13,482	$0	$0	$13,482
	TOHONO O'ODHAM		H5438100	CON	$90,803	$0	$0	$90,803
					$104,285	$ 0	$ 0	$104,285

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
38200	PIMA	PIR 221 (1)	RECONS	PE	$29,172	$0	$0	$29,172
0221	PAPAGO	1.1		CE	$19,993	$0	$0	$19,993
	TOHONO O'ODHAM		H5438200	CON	$23,000	$0	$0	$23,000
					$72,165	$ 0	$ 0	$72,165
			State Totals:		**$22,582,123**	**$21,911,460**	**$18,115,825**	**$62,609,408**

FFS: 903

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS	FY 2003	FY 2004	FY 2005	FY 2003-2005
73200	PINAL	GRIR 7 (10)	REHAB	PE	$0	$0	$0	$ 0
	PIMA	43.2		CE	$0	$0	$0	$ 0
H145	GILA RIVER		H5773200	CON	$0	$0	$95,000	$95,000
					$ 0	$ 0	$1,000,000	$95,000
73100	PINAL	GRIR 3 (1)	REHAB	PE	$0	$0	$0	$ 0
	PIMA	106.8		CE	$0	$0	$0	$ 0
H141	GILA RIVER		H5773100	CON	$0	$0	$98,000	$98,000
					$ 0	$ 0	$98,000	$98,000
46400	NAVAJO	FAIR 551 (1)	REPLACE	PE	$0	$0	$0	$ 0
	FORT APACHE	14.9		CE	$0	$0	$0	$ 0
H091	FORT APACHE		H5246400	CON	$13,400	$0	$0	$13,400
					$13,400	$ 0	$ 0	$13,400
78300	APACHE	FAIR 60 (7)	REPLACE	PE	$0	$0	$0	$ 0
	FORT APACHE	6.3		CE	$0	$0	$0	$ 0
H068	FORT APACHE		H5278300	CON	$400,000	$0	$0	$400,000
					$400,000	$ 0	$ 0	$400,000
78200	GILA	FAIR 9 (4)	REHAB	PE	$0	$0	$0	$ 0
	FORT APACHE	31.5		CE	$0	$0	$0	$ 0
H056	FORT APACHE		H5278200	CON	$0	$625,000	$0	$625,000
					$ 0	$625,000	$ 0	$625,000
78400	APACHE	FAIR 9 (5)	REHAB	PE	$0	$0	$0	$ 0
	FORT APACHE	82.7		CE	$0	$0	$0	$ 0
H055	FORT APACHE		H5278400	CON	$0	$1,180,000	$0	$1,180,000
					$ 0	$1,180,000	$ 0	$1,180,000
71100	APACHE	FAIR 651 (1)	REHAB	PE	$0	$0	$0	$ 0
	FORT APACHE	8.8		CE	$0	$0	$0	$ 0
H083	FORT APACHE		H5271100	CON	$0	$95,000	$0	$95,000
					$ 0	$95,000	$ 0	$95,000

FFS: 903

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
71200	APACHE	FAIR 651 (2)	REHAB	PE	$0	$0	$0	$ 0
	FORT APACHE	12.6		CE	$0	$0	$0	$ 0
H084	FORT APACHE		H5271200	CON	$0	$105,000	$0	$105,000
					$ 0	$105,000	$ 0	$105,000
78100	COCONINO	HIR 58 (2)	REPLACE	PE	$0	$0	$0	$ 0
	HOPI	12		CE	$0	$0	$0	$ 0
H217	HOPI		H6578100	CON	$0	$0	$485,000	$485,000
					$ 0	$ 0	$485,000	$485,000
78100	GILA	SCIR 3 (5)	REPLACE	PE	$0	$0	$0	$ 0
	SAN CARLOS	12.1		CE	$0	$0	$0	$ 0
H185	SAN CARLOS		H5878100	CON	$0	$300,000	$0	$300,000
					$ 0	$300,000	$ 0	$300,000
78200	GILA	SCIR 3 (16)	REHAB	PE	$0	$0	$0	$ 0
	SAN CARLOS	24.4		CE	$0	$0	$0	$ 0
H181	SAN CARLOS		H5878200	CON	$0	$300,000	$0	$300,000
					$ 0	$300,000	$ 0	$300,000
78300	GILA	SCIR 3 (17)	REHAB	PE	$0	$0	$0	$ 0
	SAN CARLOS	23.1		CE	$0	$0	$0	$ 0
H196	SAN CARLOS		H5878300	CON	$0	$300,000	$0	$300,000
					$ 0	$300,000	$ 0	$300,000
70100	GILA	SCIR 3 (18)	REHAB	PE	$0	$0	$0	$ 0
	SAN CARLOS	46.2		CE	$0	$0	$0	$ 0
H194	SAN CARLOS		H5870100	CON	$0	$300,000	$0	$300,000
					$ 0	$300,000	$ 0	$300,000
70200	GILA	SCIR 3 (19)	REHAB	PE	$0	$0	$0	$ 0
	SAN CARLOS	34.7		CE	$0	$0	$0	$ 0
H186	SAN CARLOS		H5870200	CON	$0	$300,000	$0	$300,000
					$ 0	$300,000	$ 0	$300,000
			State Totals:		**413,400**	**$3,505,000**	**$678,000**	**$4,596,400**

INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM

Federal Lands Highway Program, 23 USC 204 (Navajo Region)

Region: Navajo
State: Arizona
FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
60300								
	APACHE	N34(1-1)/N5000(1-1)N5114(1-1)4 CHIP	SEALING	PE	$9,000	$0	$0	$9,000
0034	SHIPROCK	SEAL		CE	$0	$50,000	$0	$50,000
5000	NAVAJO	17.6	N3260300	CON	$0	$2,000,000	$0	$2,000,000
5114					$9,000	$2,050,000	$ 0	$2,059,000
49800	NAVAJO	N70(1)1,2,3 GRAND FALLS	RECONS	PE	$41,000	$16,000	$0	$57,000
0070	WESTERN NAVAJO	6.5		CE	$0	$0	$0	$ 0
	NAVAJO		N3349800	CON	$0	$0	$0	$ 0
					$41,000	$16,000	$ 0	$57,000
48100	COCONINO	N221(1)2&4 SHONTO TO BETATAKIN	RECONS	PE	$38,000	$32,000	$0	$70,000
0221	WESTERN NAVAJO	14.3		CE	$0	$0	$0	$ 0
	NAVAJO		N3348100	CON	$0	$0	$0	$ 0
					$38,000	$32,000	$ 0	$70,000
41300	COCONINO	N21(3)2&4 KIABETO TO RED LK	RECONS	PE	11,000	$16,000	$0	$27,000
0021	WESTERN NAVAJO	32		CE	$0	$0	$7,500	$7,500
	NAVAJO		N3341300	CON	$0	$0	$170,000	$170,000
					$11,000	$16,000	$177,500	$204,500
84600	APACHE	N35(5-1)4 US 160 NORTH TO STATE	RECONS	PE	$25,000	$10,000	$0	$35,000
0035	SHIPROCK	LINE		CE	$0	$0	$0	$ 0
	NAVAJO	6.1	N3284600	CON	$0	$0	$0	$ 0
					$25,000	$10,000	$ 0	$35,000
23100	APACHE	N4(2-4)2&4 JC TO COTTONWD	RECONS	PE	$0	$0	$0	$ 0
0004	CHINLE	13.7		CE	$5,000	$5,000	$0	$10,000
	NAVAJO		N3523100	CON	$45,000	$0	$0	$45,000
					$50,000	$5,000	$ 0	$55,000
27800	APACHE	N64(1-1)2&4	REHAB	PE	$0	$0	$0	$ 0
0064	CHINLE	17.5		CE	$5,000	$0	$0	$5,000
	NAVAJO		N3527800	CON	$10,000	$0	$0	$10,000
					$15,000	$ 0	$ 0	$15,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
27600 0012	APACHE CHINLE NAVAJO	N12(19-4)2&4 WHEATFLD TO LUK 17.5	RECONS N3527600	PE CE CON	$20,000 $0 $0	$15,000 $0 $0	$14,000 $200,000 $2,806,135	$49,000 $200,000 $2,806,135
					$20,000	$15,000	$3,020,135	$3,055,135
27400 27 271	APACHE CHINLE NAVAJO	N27(2-1)/N271(1-1)2&4 12.1	RECONS N3527400	PE CE CON	$47,000 $100,000 $1,987,226	$1,000 $25,000 $50,000	$0 $0 $0	$48,000 $125,000 $2,037,226
					$2,134,226	$76,000	$ 0	$2,210,226
26100 351 5037 5045	APACHE CHINLE NAVAJO	N12(13-2)1,2&4 8.9	RECONS N3526100	PE CE CON	$16,000 $0 $0	$22,000 $0 $0	$2,000 $50,000 $820,000	$40,000 $50,000 $820,000
					$16,000	$22,000	$872,000	$910,000
29100 4 41	NAVAJO CHINLE NAVAJO	N4(2-2)/N41(1-1)2&4 29.6	RECONS N3529100	PE CE CON	$12,000 $100,000 $7,500,000	$1,000 $50,000 $0	$0 $0 $0	$13,000 $150,000 $7,500,000
					$7,612,000	$51,000	$ 0	$7,663,000
24300 8084	APACHE CHINLE NAVAJO	N8084(1)1,2,3 US191 – WINDMILL 14	RECONS N3524300	PE CE CON	$7,000 $0 $0	$7,000 $0 $0	$0 $0 $0	$14,000 $ 0 $ 0
					$7,000	$7,000	$ 0	$14,000
24100 0007	APACHE CHINLE NAVAJO	N7(2-2)2&4 PARK SERVICE BNDY 11.5	RECONS N3524100	PE CE CON	$15,000 $0 $0	$10,000 $0 $0	$0 $0 $0	$25,000 $ 0 $ 0
					$15,000	$10,000	$ 0	$25,000
24300 0059	NAVAJO WESTERN NAVAJO NAVAJO	N59(4-1)(5-1)4 OVERLAY 24.1	OVRLAY N3324300	PE CE CON	$0 $2,000 $1,000	$0 $1,000 $0	$0 $0 $0	$ 0 $3,000 $1,000
					$3,000	$1,000	$ 0	$4,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
40300	COCONINO	N24(1)2&4	RECONS	PE	$0	$0	$0	$ 0
0024	WESTERN NAVAJO	4.4		CE	$5,000	$0	$0	$5,000
	NAVAJO		N3340300	CON	$1,000	$0	$0	$1,000
					$6,000	$ 0	$ 0	$6,000
64900	COCONINO	N15(1-1)(2-1)4 CHIP SEAL	SEALING	PE	$4,000	$3,000	$0	$7,000
0015	WESTERN NAVAJO	22.9		CE	$0	$0	$25,000	$25,000
	NAVAJO		N3364900	CON	$0	$0	$1,680,000	$1,680,000
					$4,000	$3,000	$1,705,000	$1,712,000
64800	APACHE	N42(1-1)4 CHIP SEAL	SEALING	PE	$4,000	$3,000	$0	$7,000
0042	WESTERN NAVAJO	5.8		CE	$0	$25,000	$0	$25,000
	NAVAJO		N3364800	CON	$0	$440,000	$0	$440,000
					$4,000	$468,000	$ 0	$472,000
64700	COCONINO	N16(1-1)(2-1)4 CHIP SEAL	SEALING	PE	$8,000	$0	$0	$8,000
0016	WESTERN NAVAJO	19.6		CE	$0	$0	$0	$ 0
	NAVAJO		N3364700	CON	$1,440,000	$0	$0	$1,440,000
					$1,448,000	$ 0	$ 0	$1,448,000
39900	COCONINO	N619(1)2&4 COLORADO STREET	RECONS	PE	$33,000	$18,000	$8,000	$59,000
0619	WESTERN NAVAJO	4.5		CE	$0	$0	$0	$ 0
	NAVAJO		N3339900	CON	$0	$0	$0	$ 0
					$33,000	$18,000	$8,000	$59,000
10100	APACHE	TRANSIT PLANNING	TRANSIT	PE	$0	$0	$0	$ 0
	NAVAJO AREA OFF	20.2		CE	$0	$0	$0	$ 0
	NAVAJO AREA HDQTS		N0010100	CON	$5,000	$0	$0	$5,000
					$5,000	$ 0	$ 0	$5,000
41100	COCONINO	N21(1)2&4 RED LAKE	RECONS	PE	$0	$0	$0	$ 0
0021	WESTERN NAVAJO	21.6		CE	$5,000	$0	$0	$5,000
	NAVAJO		N3341100	CON	$30,000	$0	$0	$30,000
					$35,000	$ 0	$ 0	$35,000

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49400	APACHE	N9345(1)(2)2&4 WIDE RUINS	RECONS	PE	$0	$0	$0	$ 0
9345	FORT DEFIANCE	3.8		CE	$10,000	$0	$0	$10,000
	NAVAJO		N3649400	CON	$10,000	$0	$0	$10,000
					$20,000	$ 0	$ 0	$20,000
70900	APACHE	N9054(1)1,2 STEAMBOAT WASH	BRIDGE	PE	$52,000	$0	$0	$52,000
9054	FORT DEFIANCE	9.14		CE	$10,000	$0	$0	$10,000
N645	NAVAJO		N3670900	CON	$55,000	$0	$0	$55,000
					$117,000	$ 0	$ 0	$117,000
65100	APACHE	N112(1)4 CHIP SEAL	SEALING	PE	$0	$0	$0	$ 0
0112	FORT DEFIANCE	5.8		CE	$5,000	$0	$0	$5,000
	NAVAJO		N3665100	CON	$0	$0	$0	$ 0
					$5,000	$ 0	$ 0	$5,000
49600	APACHE	N9101(1)2&4 JEFFITO ACC	RECONS	PE	$0	$0	$0	$ 0
9101	FORT DEFIANCE	3.5		CE	$5,000	$0	$0	$5,000
	NAVAJO		N3649600	CON	$10,000	$0	$0	$10,000
					$15,000	$ 0	$ 0	$15,000
26300	APACHE	N12(10-1)2&4 OAK SPRG TO I40	REHAB	PE	$0	$0	$0	$ 0
0012	FORT DEFIANCE	28.1		CE	$50,000	$5,000	$0	$55,000
	NAVAJO		N3626300	CON	$50,000	$0	$0	$50,000
					$100,000	$5,000	$ 0	$105,000
43400	APACHE	N9073(1)1,2,3 BLUE CANYON RD	BRIDGE	PE	$13,000	$0	$0	$13,000
9073	FORT DEFIANCE	15.54		CE	$0	$0	$0	$ 0
N606	NAVAJO		N3643400	CON	$0	$0	$0	$ 0
					$13,000	$ 0	$ 0	$13,000
43000	APACHE	N9010(1)2&4 I40 TO PINE SPG	RECONS	PE	$32,000	$10,000	$0	$42,000
9010	FORT DEFIANCE	19.3		CE	$0	$0	$0	$ 0
	NAVAJO		N3643000	CON	$0	$0	$0	$ 0
					$32,000	$10,000	$ 0	$42,000

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24000 0015	APACHE FORT DEFIANCE NAVAJO	N15(2-1)2&4 CORNFIELD TO N6 10.3	RECONS N3624000	PE CE CON	$14,000 $0 $0	$19,000 $0 $0	$11,000 $0 $0	$44,000 $ 0 $ 0
					$14,000	$19,000	$11,000	$44,000
22600 0015	APACHE FORT DEFIANCE NAVAJO	N15(2-3)2&4 8.5	RECONS N3622600	PE CE CON	$20,000 $0 $0	$0 $25,000 $550,000	$0 $0 $0	$20,000 $25,000 $550,000
					$20,000	$575,000	$ 0	$595,000
42500 0026	APACHE FORT DEFIANCE NAVAJO	N26(1)1,2 FLUTED RK TO N27 9.3	RECONS N3642500	PE CE CON	$7,000 $0 $0	$0 $0 $0	$0 $0 $0	$7,000 $ 0 $ 0
					$7,000	$ 0	$ 0	$7,000
71100 9504 N645	APACHE FORT DEFIANCE NAVAJO	N9054(1)1,2,3 STEAMBOAT BRDG 27.13	BRIDGE N3671100	PE CE CON	$0 $10,000 $50,000	$0 $0 $0	$0 $0 $0	$ 0 $10,000 $50,000
					$60,000	$ 0	$ 0	$60,000
46100 0007	APACHE FORT DEFIANCE NAVAJO	N7(4-1)2&4 SAWMILL TO FLUT RK 15.8	RECONS N3646100	PE CE CON	$42,000 $0 $0	$17,000 $0 $0	$15,000 $0 $0	$74,000 $ 0 $ 0
					$42,000	$17,000	$15,000	$74,000
43500 0203	APACHE FORT DEFIANCE NAVAJO	N203(1)1,2 SWITCHBACK BRDG 2.8	RECONS N3643500	PE CE CON	21,000 $5,000 $270,000	$0 $0 $0	$0 $0 $0	$21,000 $5,000 $270,000
					$296,000	$ 0	$ 0	$296,000
40300 9402 N656	APACHE FORT DEFIANCE NAVAJO	N9402(2)1,2,3 RIO PUERCO BRG 124.66	BRIDGE N3640300	PE CE CON	$18,000 $15,000 $95,000	$0 $5,000 $0	$0 $0 $0	$18,000 $20,000 $95,000
					$128,000	$5,000	$ 0	$133,000

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43400	APACHE	N8090(1)2,3 ROUGH ROCK SOUTH	RECONS	PE	$2,000	$5,000	$0	$7,000
8090	CHINLE	14.9		CE	$0	$0	$0	$ 0
	NAVAJO		N3543400	CON	$0	$0	$0	$ 0
					$2,000	$5,000	$ 0	$7,000
42700	APACHE	N39(1-1)1,2&3 KINLICHEE BRDG	BRIDGE	PE	$8,000	$0	$0	$8,000
0039	FORT DEFIANCE	15.85		CE	$10,000	$5,000	$0	$15,000
N628	NAVAJO		N3642700	CON	75,000	$0	$0	$75,000
					$93,000	$5,000	$ 0	$98,000
22500	APACHE	N12(3-3)2&4 HUNTER PT TO I40	RECONS	PE	$0	$0	$0	$ 0
0012	FORT DEFIANCE	9.3		CE	$1,000	$0	$0	$1,000
	NAVAJO		N3622500	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
29200	NAVAJO	N8066(1)2&3 KITSILLE SCH	RECONS	PE	$63,000	$1,000	$0	$64,000
8066	CHINLE	14		CE	$0	$50,000	$50,000	$100,000
	NAVAJO		N3529200	CON	$0	$520,000	$50,000	$570,000
					$63,000	$571,000	$100,000	$734,000
27900	APACHE	N64(1-2)2,4	REHAB	PE	$21,000	$0	$0	$21,000
0664	CHINLE	24.4		CE	$150,000	$0	$0	$150,000
8078	NAVAJO		N3527900	CON	$1,000,000	$0	$0	$1,000,000
					$1,171,000	$ 0	$ 0	$1,171,000
49300	APACHE	N251(1-1)4 COTTNWD NO	REHAB	PE	$1,000	$0	$0	$1,000
0251	CHINLE	24.8		CE	$0	$0	$0	$ 0
	NAVAJO		N3549300	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
70100	APACHE	N26(1)1,2,3 N27 TO SAWMILL	RECONS	PE	$7,000	$0	$0	$7,000
0026	CHINLE	15.6		CE	$0	$0	$0	$ 0
	NAVAJO		N3570100	CON	$0	$0	$0	$ 0
					$7,000	$ 0	$ 0	$7,000

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47200 8095	APACHE CHINLE NAVAJO	N8095(1)1,2,3 CHINLE VLLY RD .9	RECONS N3547200	PE CE CON	$5,000 $0 $0	$5,000 $0 $0	$0 $0 $0	$10,000 $ 0 $ 0
					$5,000	$5,000	$ 0	$10,000
47100 8030	APACHE CHINLE NAVAJO	N8030(1)2&4 PINION LOOP 1.5	RECONS N3547100	PE CE CON	$11,000 $50,000 $1,534,000	$0 $5,000 $0	$0 $0 $0	$11,000 $55,000 $1,534,000
					$1,595,000	$5,000	$ 0	$1,600,000
25700 0013	APACHE CHINLE NAVAJO	N13(8)2&4 5.3	RECONS N3525700	PE CE CON	$10,000 $75,000 $65,000	$0 $5,000 $0	$0 $0 $0	$10,000 $80,000 $65,000
					$150,000	$5,000	$ 0	$155,000
24600 0007	APACHE CHINLE NAVAJO	N7(2-2)1,2&4 2.4	RECONS N3524600	PE CE CON	$0 $2,000 $5,000	$0 $0 $0	$0 $0 $0	$ 0 $2,000 $5,000
					$7,000	$ 0	$ 0	$7,000
43200 8031	NAVAJO CHINLE NAVAJO	N8031(1)1,2&4 RKY RIDGE 10.6	RECONS N3543200	PE CE CON	$0 $15,000 $7,000	$0 $0 $0	$0 $0 $0	$ 0 $15,000 $7,000
					$22,000	$ 0	$ 0	$22,000
27500 0027	APACHE CHINLE NAVAJO	N27(2-2)2&4 NAZLINI TO CHINLE 13	RECONS N3527500	PE CE CON	$31,000 $0 $0	$25,000 $0 $0	$0 $150,000 $2,150,000	$56,000 $150,000 $2,150,000
					$31,000	$25,000	$2,300,000	$2,356,000
42100 0067	NAVAJO CHINLE NAVAJO	N67(1)/N671(1)2&4 LOW MNT 10.7	RECONS N3542100	PE CE CON	$7,000 $0 $0	$7,000 $0 $0	$0 $0 $0	$14,000 $ 0 $ 0
					$7,000	$7,000	$ 0	$14,000

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41000 8094	APACHE CHINLE NAVAJO	N8094(1)2&4 CH AIRPORT ACC 1.2	RECONS N3541000	PE CE CON	$0 $10,000 $10,000	$0 $2,000 $10,000	$0 $0 $0	$ 0 $12,000 $20,000
					$20,000	$12,000	$ 0	$32,000
25400 0004	NAVAJO CHINLE NAVAJO	N4(4-3)2&4 PW TO BC WASH 23.7	RECONS N3525400	PE CE CON	$20,000 $0 $0	$20,000 $0 $0	$8,000 $15,000 $515,000	$48,000 $15,000 $515,000
					$20,000	$20,000	$538,000	$578,000
70300 6720	 WESTERN NAVAJO NAVAJO-HOPI JT. USE	N6720(1)1,2 DINNEBITO WASH BRG 3.8	RECONS N3370300	PE CE CON	$33,000 $0 $0	$8,000 $15,000 $175,000	$0 $0 $0	$41,000 $15,000 $175,000
					$33,000	$198,000	$ 0	$231,000
70200 6486	COCONINO WESTERN NAVAJO NAVAJO	N6484(1)1,2 LAGUNA CREEK BRDG .9	RECONS N3370200	PE CE CON	$16,000 $0 $0	$9,000 $0 $0	$0 $0 $0	$25,000 $ 0 $ 0
					$16,000	$9,000	$ 0	$25,000
49900 0070	NAVAJO WESTERN NAVAJO NAVAJO	N70(3)2&3 GRAND FALLS TO N15 7.5	RECONS N3349900	PE CE CON	$21,000 $0 $0	$17,000 $0 $0	$0 $0 $0	$38,000 $ 0 $ 0
					$21,000	$17,000	$ 0	$38,000
83100 1011	COCONINO WESTERN NAVAJO NAVAJO	N1016(1)2&4 TC TRANS STA .1	RECONS N3383100	PE CE CON	$5,000 $15,000 $15,000	$0 $5,000 $0	$0 $0 $0	$5,000 $20,000 $15,000
					$35,000	$5,000	$ 0	$40,000
94100 6810	COCONINO WESTERN NAVAJO NAVAJO	N6810(1)1,2,3 CORN CREEK BRDG 4.7	RECONS N3394100	PE CE CON	$10,000 $0 $0	$11,000 $0 $0	$0 $0 $0	$21,000 $ 0 $ 0
					$10,000	$11,000	$ 0	$21,000

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84300 0015	COCONINO WESTERN NAVAJO NAVAJO	N15(11-2)(12-2)2&4 15	REHAB N3384300	PE CE CON	$9,000 $200,000 $900,000	$1,000 $50,000 $0	$0 $0 $0	$10,000 $250,000 $900,000
					$1,109,000	$51,000	$ 0	$1,160,000
41200 0021	COCONINO WESTERN NAVAJO NAVAJO	N21(2)2&4 RED LAKE TO KIABETO 41.6	RECONS N3341200	PE CE CON	$28,000 $0 $0	$10,000 $150,000 $5,200,000	$0 $0 $0	$38,000 $150,000 $5,200,000
					$28,000	$5,360,000	$ 0	$5,388,000
41400 0021	COCONINO WESTERN NAVAJO NAVAJO	N21(4)2&4 KIABETO TO RED LK 45.3	RECONS N3341400	PE CE CON	$8,000 $0 $0	$0 $0 $0	$0 $0 $0	$8,000 $ 0 $ 0
					$8,000	$ 0	$ 0	$8,000
24400 0013	APACHE SHIPROCK NAVAJO	N13(7)2&4 BUFFALO PASS 4.3	RECONS N3224400	PE CE CON	$6,000 $20,000 $70,000	$0 $0 $0	$0 $0 $0	$6,000 $20,000 $70,000
					$96,000	$ 0	$ 0	$96,000
42900 0035	APACHE SHIPROCK NAVAJO	N35(6)2&4 US191 TO RED MESA 39.4	RECONS N3242900	PE CE CON	$16,000 $100,000 $3,500,000	$0 $25,000 $50,000	$0 $0 $0	$16,000 $125,000 $3,550,000
					$3,616,000	$75,000	$ 0	$3,691,000
42800 8008	APACHE SHIPROCK NAVAJO	N8008(1)1,2,&3 LUKACHUKAI BRDG .8	RECONS N3242800	PE CE CON	$10,000 $0 $0	$5,000 $25,000 $550,000	$0 $0 $0	$15,000 $25,000 $550,000
					$10,000	$580,000	$ 0	$590,000
60300 0004 0013 0102	APACHE CHINLE NAVAJO	N4(2-3)(4-2)/N102(3-1)/N13(6-1)4 CHIP SEAL 36.1	SEALING N3560300	PE CE CON	$7,000 $25,000 $1,200,000	$0 $5,000 $5,000	$0 $0 $0	$7,000 $30,000 $1,205,000
					$1,232,000	$10,000	$ 0	$1,242,000

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60400	APACHE	N7(3-1)/N7A(1-1)/N27(4-2)4 CHIP	SEALING	PE	$4,000	$6,000	$0	$10,000
0007	CHINLE	SEAL		CE	$0	$20,000	$0	$20,000
0027	NAVAJO	9.4	N3560400	CON	$0	$350,000	$0	$350,000
					$4,000	$376,000	$ 0	$380,000
10200	APACHE	TRANSPORTATION PLANNING	PLANNING	PE	$71,275	$0	$0	$71,275
	NAVAJO AREA OFF			CE	$0	$0	$0	$ 0
	NAVAJO AREA HDQTS		N0010200	CON	$0	$0	$0	$ 0
					$71,275	$ 0	$ 0	$71,275
63700	APACHE	N12D(1-1)4 CHIP SEAL	SEALING	PE	$9,000	$0	$0	$9,000
0012	FORT DEFIANCE	13		CE	$25,000	$5,000	$0	$30,000
	NAVAJO		N3663700	CON	$1,300,000	$0	$0	$1,300,000
					$1,334,000	$5,000	$ 0	$1,339,000
49700	APACHE	N9345(2)2&4 WIDE RUINS SOUTH	RECONS	PE	$78,000	$1,000	$0	$79,000
9345	FORT DEFIANCE	3.8		CE	$50,000	$25,000	$0	$75,000
	NAVAJO		N3649700	CON	$960,000	$0	$0	$960,000
					$1,088,000	$26,000	$ 0	$1,114,000
43600	APACHE	N203(2)1,2,3 KINLECHEE BRDG N629	RECONS	PE	$15,000	$0	$0	$15,000
0203	FORT DEFIANCE	5.6		CE	$10,000	$5,000	$0	$15,000
	NAVAJO		N3643600	CON	$45,000	$0	$0	$45,000
					$70,000	$5,000	$ 0	$75,000
43000	APACHE	N35(7)1,2,4 US191 TO RED MESA	RECONS	PE	$41,000	$0	$0	$41,000
0035	SHIPROCK	39.4		CE	$0	$200,000	$0	$200,000
	NAVAJO		N3243000	CON	$0	$5,059,635	$0	$5,059,635
					$41,000	$5,259,635	$ 0	$5,300,635
84200	APACHE	N5037(1)1,2,4 EMANUAL SPUR	RECONS	PE	$12,000	$0	$0	$12,000
351	SHIPROCK	14.8		CE	$0	$0	$0	$ 0
5037	NAVAJO		N3284200	CON	$0	$0	$0	$ 0
5045					$12,000	$ 0	$ 0	$12,000

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40600 1015	COCONINO WESTERN NAVAJO NAVAJO	N101(5-3)2&4 MONAVE ST TC .8	RECONS N3340600	PE CE CON	$30,000 $1,000 $1,000	$0 $0 $0	$0 $0 $0	$30,000 $1,000 $1,000
					$32,000	$ 0	$ 0	$32,000
40700 0609	COCONINO WESTERN NAVAJO NAVAJO	N609(1)2&4 KERLY ST TC 1.5	RECONS N3340700	PE CE CON	$12,000 $0 $0	$15,000 $0 $0	$0 $50,000 $750,000	$27,000 $50,000 $750,000
					$12,000	$15,000	$800,000	$827,000
40200 0016	NAVAJO WESTERN NAVAJO NAVAJO	N16(7)1,2,3 SOUR CYN BRDG 7.8	RECONS N3340200	PE CE CON	$11,000 $0 $0	$13,000 $0 $0	$0 $0 $0	$24,000 $ 0 $ 0
					$11,000	$13,000	$ 0	$24,000
36100 0608	COCONINO WESTERN NAVAJO NAVAJO	N608(1)2&4 AZ BLVD TC 4	RECONS N3336100	PE CE CON	$1,000 $75,000 $45,000	$0 $5,000 $0	$0 $0 $0	$1,000 $80,000 $45,000
					$121,000	$5,000	$ 0	$126,000
29500 0016	COCONINO WESTERN NAVAJO NAVAJO	N16(4)2&4 NAVAJO MNT 21.6	RECONS N3329500	PE CE CON	$0 $40,000 $40,000	$0 $0 $0	$0 $0 $0	$ 0 $40,000 $40,000
					$80,000	$ 0	$ 0	$80,000
27100 0016	COCONINO WESTERN NAVAJO NAVAJO	N16(5)2&4 NAVAJO MNT 13.9	RECONS N3327100	PE CE CON	$25,000 $0 $0	$11,000 $200,000 $4,300,000	$0 $0 $0	$36,000 $200,000 $4,300,000
					$25,000	$4,511,000	$ 0	$4,536,000
40400 0071	COCONINO WESTERN NAVAJO NAVAJO	N71(3)2,3 BIRD SPG TO N15 10.2	RECONS N3340400	PE CE CON	$11,000 $0 $0	$14,000 $0 $0	$0 $0 $0	$25,000 $ 0 $ 0
					$11,000	$14,000	$ 0	$25,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
40900 6731	COCONINO WESTERN NAVAJO NAVAJO	N6731(1)1,2,3 GUN CLUB RD 8.1	RECONS N3340900	PE CE CON	$11,000 $0 $0	$16,000 $0 $0	$0 $0 $0	$27,000 $ 0 $ 0
					$11,000	$16,000	$ 0	$27,000
43100 0035	APACHE SHIPROCK NAVAJO	N35(8)1,2&4 US160 TO SWT H2O 39.4	RECONS N3243100	PE CE CON	$12,000 $0 $0	$29,000 $0 $0	$0 $150,000 $4,080,000	$41,000 $150,000 $4,080,000
					$12,000	$29,000	$4,230,000	$4,271,000
43202 0502	APACHE SHIPROCK NAVAJO	N502(1-1)2 .2	REHAB N3243202	PE CE CON	$4,000 $5,000 $35,000	$0 $2,000 $0	$0 $0 $0	$4,000 $7,000 $35,000
					$44,000	$2,000	$ 0	$46,000
40800 0020	COCONINO WESTERN NAVAJO NAVAJO	N20(1)1,2,4 GAP WASH BRDG 2	RECONS N3340800	PE CE CON	$31,000 $0 $0	$11,000 $50,000 $1,250,000	$0 $0 $0	$42,000 $50,000 $1,250,000
					$31,000	$1,311,000	$ 0	$1,342,000
84200 0015	COCONINO WESTERN NAVAJO NAVAJO	N15(9-1)2&4 10.3	REHAB N3384200	PE CE CON	$61,000 $125,000 $1,947,000	$1,000 $25,000 $0	$0 $0 $0	$62,000 $150,000 $1,947,000
					$2,133,000	$26,000	$ 0	$2,159,000
24200 0016	COCONINO WESTERN NAVAJO NAVAJO	N16(3-1)4 NAVAJO MNT 10.4	RECONS N3324200	PE CE CON	$0 $1,000 $0	$0 $0 $0	$0 $0 $0	$ 0 $1,000 $ 0
					$1,000	$ 0	$ 0	$1,000
20600 106 6485	NAVAJO WESTERN NAVAJO NAVAJO	N6485(1-1)/N106(1-1)2&4 6.2	RECONS N3320600	PE CE CON	$11,000 $0 $0	$23,000 $0 $0	$0 $0 $0	$34,000 $ 0 $ 0
					$11,000	$23,000	$ 0	$34,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
20500	NAVAJO	N6460(1-1)(2)2&4 DENNEHOTSO	RECONS	PE	$8,000	$10,000	$0	$18,000
6460	WESTERN NAVAJO	12.9		CE	$0	$0	$0	$ 0
	NAVAJO		N3320500	CON	$0	$0	$0	$ 0
					$8,000	$10,000	$ 0	$18,000
40100	COCONINO	N71(1)(2)1,2&3 BIRD SPG	RECONS	PE	$1,000	$0	$0	$1,000
0071	WESTERN NAVAJO	11.2		CE	$200,000	$50,000	$0	$250,000
	NAVAJO		N3340100	CON	$170,000	$0	$0	$170,000
					$371,000	$50,000	$ 0	$421,000
49700	COCONINO	N221A(1)1,2&4 SHONTO WASH	RECONS	PE	$0	$0	$0	$ 0
0221	WESTERN NAVAJO	1.8		CE	$5,000	$0	$0	$5,000
	NAVAJO		N3349700	CON	$10,000	$0	$0	$10,000
					$15,000	$ 0	$ 0	$15,000
84100	APACHE	N2007(1)1,2,4 NEW LANDS BRDG	BRIDGE	PE	$47,000	$5,000	$0	$52,000
2007	NAVAJO AREA OFF	N666		CE	$0	$120,000	$20,000	$140,000
N666	NAVAJO OFF RES LANDS	85.95	N0084100	CON	$0	$525,000	$0	$525,000
					$47,000	$650,000	$20,000	$717,000
84500	APACHE	N35(9)1,2&4 US160 TO SWEETWATER	RECONS	PE	$24,000	$23,000	$0	$47,000
0035	SHIPROCK	30.9		CE	$0	$0	$150,000	$150,000
	NAVAJO		N3284500	CON	$0	$0	$4,800,000	$4,800,000
					$24,000	$23,000	$4,950,000	$4,997,000
65200								
2002		N2002-20011(1-1)4 CHIP SEAL	SEALING	PE	$0	$0	$0	$ 0
2004	NAVAJO AREA OFF	7.4		CE	$5,000	$0	$0	$5,000
2007	NAVAJO AREA HDQTS		N0065200	CON	$0	$0	$0	$ 0
2011					$5,000	$ 0	$ 0	$5,000
65300								
2007								
2015	APACHE	N2007/N2015/N2016/N2017/N2025(1-1)	SEALING	PE	$20,000	$0	$0	$20,000
2016	NAVAJO AREA OFF	CHIP SEAL		CE	$5,000	$25,000	$0	$30,000
2017	NAVAJO AREA HDQTS	18.9	N0065300	CON	$930,000	$0	$0	$930,000
2025					$955,000	$25,000	$ 0	$980,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2003	FY 2004	FY 2005	FY 2003-2005
28100	APACHE	N27(2-3)2&4	RECONS	PE	$8,000	$10,000	$0	$18,000
0027	CHINLE	10		CE	$0	$0	$0	$ 0
	NAVAJO		N3320500	CON	$0	$0	$0	$ 0
					$8,000	$10,000	$ 0	$18,000
40300	APACHE	N8077&N8078(1-1)2&4	RECONS	PE	$26,000	$13,000	$0	$39,000
8077	CHINLE	23.5		CE	$0	$0	$0	$ 0
8078	NAVAJO		N3540300	CON	$0	$0	$0	$ 0
					$26,000	$13,000	$ 0	$39,000
			STATE TOTALS:		**$28,430,501**	**$22,829,635**	**$18,746,635**	**$70,006,771**

REGIONAL ROAD ENGINNER _____ DATE 7/2/03

CHIEF, DIVISION OF TRANSPORTATION _____ DATE 7/8/03

REGIONAL DIRECTOR _____ DATE 7/3/03

FEDERAL LANDS HIGHWAY _____ DATE 7/17/03