ARIZONA Statewide Transportation Improvement Program STIP

FISCAL YEARS 2003 to 2005

Approved by FHWA & FTA
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ADOT

ARIZONA DEPARTMENT OF TRANSPORTATION

STATE TRANSPORTATION IMPROVEMENT PROGRAM

TABLE OF CONTENTS

INTRODUCTION....4
CERTIFICATIONS....5
THE STIP PROGRAMMING PROCESS....5
ADOT PRIORITY PROGRAMMING PROCESS FOR AIRPORTS, HIGHWAYS AND TRANSIT....6
Highway Needs Identified....7
Highway Projects Prioritized....7
State Public Transit Process....8
Public Hearings....8
THE REGIONAL TRANSPORTATION PROGRAMMING PROCESS-COUNCILS OF GOVERNMENT (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO)....9
The Regional Transportation System Plan....10
Regional Transportation Priority Recommendations....11
Opportunities for Public Comment....12
FINANCIAL SUMMARY, APPORTIONMENTS, ALLOCATIONS & ADVANCED CONSTRUCTION....13
ESTIMATED FEDERAL AID HIGHWAY APPORTIONMENTS & ALLOCATION....14
HIGHWAY FINANCIAL SUMMARY....15
PLANNED OBLIGATIONS VS APPORTIONMENT'S....16
PLANNED ADVANCED CONSTRUCTION PROJECTS FY 03....17
PLANNED ADVANCED CONSTRUCTION PROJECTS FY 04....17
PLANNED ADVANCED CONSTRUCTION PROJECTS FY 05....18
ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED IN FY 03....19
ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED IN FY 04....21
ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED IN FY 05....23
FEDERAL TRANSIT SUMMARY....25
MAG TIP SUMMARY....27
PAG TIP SUMMARY....29
ADOT HIGHWAY PROJECTS....30
STATE FUNDED PROJECTS THAT REQUIRED ENVIRONMENTAL CLEARANCE....39
PUBLIC HEARINGS/MEETINGS....41
COUNCILS OF GOVERNMENT AND....44
METROPOLITAN PLANNING ORGANIZATIONS....44
COG AND MPO ADDRESS'S....45
COG MAP....46
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS (CAAG)....47
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)....48
BRIDGE REPLACEMENT/REHABILITATION PROGRAM....53
HAZARD ELIMINATION/SAFETY PROGRAM....53
TRANSPORTATION ENHANCEMENT PROGRAM....54
HELP LOAN PROGRAM....55
(SECTION 5310) ELDERLY AND PERSONS WITH DISABILITIES....56
(SECTION 5311) RURAL PUBLIC TRANSIT....56
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION (FMPO)....57
ADOT PROJECTS IN THE FMPO AREA....58
LOCAL PROJECTS: FHWA FUNDS....59
LOCAL PROJECTS: NON-FHWA FUNDS....60
LOCAL PROJECTS: FEDERAL TRANSIT FUNDS....61
LOCAL PROJECTS: SAFETY & ENHANCEMENT PROJECTS....62
MARICOPA ASSOCIATION OF GOVERNMENTS (MAG)....63
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS (NACOG)....91
PIMA ASSOCIATION OF GOVERMENTS (PAG)....97
SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION (SEAGO)....166

ARIZONA DEPARTMENT OF TRANSPORTATION

STATE TRANSPORTATION IMPROVEMENT PROGRAM

TABLE OF CONTENTS

WESTERN ARIZONA COUNCIL OF GOVERMENTS (WACOG) 168
LOCAL CONSTRUCTION PROGRAM 169
YUMA METROPOLITAN PLANNING ORGANIZATION (YMPO) 171
SUMMARY OF APPROVED YUMA AREA PROJECTS 172
PROPOSED ADDITIONS 173
OBLIGATION AUTHORITY (OA) & SURFACE TRANSPORTATION PROGRAM (STP) FUNDS 174
SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS 175
BRIDGE CONSTRUTION/REPLACEMENT PROJECTS 177
SAFETY PROJECTS 177
US BUREAU OF INDIAN AFFAIRS (BIA), PROJECTS ON THE COCOPAH AND QUECHAN RESERVATIONS 178
TRANSIT SYSTEM PROJECTS 179
DETAIL TRANSIT BUDGET 181
TRANSPORTATION ENHANCEMENT FUNDS, APPROVED PROJECTS 182
CONGESTION MITIGATION AIR QUALITY (CMAQ) PROJECTS 183
COORDINATED BORDER INFRASTRUCTURE PROGRAM 183
NON-FEDERAL AID PROJECTS 184
POSSIBLE JOINT NON-FEDERAL AID PROJECTS 191
SMALL COMMUNITY ASSISTANCE FUNDS 191
CITY OF SOMERTON, PROPOSED NON-FEDERAL AID PROJECTS 192
CITY OF SAN LUIS, PROPOSED NON-FEDERAL AID PROJECTS 192
TOWN OF WELLTON, PROPOSED NON-FEDERAL AID PROJECTS 193
SAFETY ENFORCEMENT TRANSPORTATION INFRASTRUCTURE FUND (SETIF) 193
PM10 ABATEMENT PROJECTS 194
REASONABLY AVAILABLE CONTROL MEASURES (RACM) AND EVALUATION AND ATTAINMENT DEMONSTRUCTION 195
FOREST SERVICE AND NATIONAL PARK SERVICE 197
PUBLIC TRANSIT 208
State Public Transit Process 209
MPO Public Transit Process 212
ADOT FEDERAL TRANSIT PROJECTS (5310, 5311) 213
FMPO FEDERAL TRANSIT PROJECTS (5307, 5309) 216
MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX) 217
PAG FEDERAL TRANSIT PROJECTS (5307) 225
YMPO FEDERAL TRANSIT PROJECTS (5303, 5307, 5313) 227
INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM Federal Lands Highway Program, 23 USC 204 (Western Region) 228
INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM Federal Lands Highway Program, 23 USC 204 (Navajo Region) 248

INTRODUCTION

The Transportation Equity Act for the 21st Century (TEA-21) requires each State to submit a Statewide Transportation Improvement Program (STIP) and provides that:

All highway and transit projects in the state, funded under Title 23 and the Federal Transit Act, must be included in a federally approved STIP. Projects in the STIP must be consistent with the Statewide long-range transportation plan and metropolitan transportation improvement programs (TIPs). The program must reflect expected funding and priorities for programming, including transportation enhancements. Additionally, in air quality non-attainment areas, only those regionally significant projects, which have been determined to conform under the requirements of the Transportation Conformity Rule of 1995, may be included in the STIP.

There must be an opportunity for public comment on the proposed improvement program and it must be reviewed and approved at least biennially by the Secretary of Transportation.

The projects listed in this STIP must meet all the criteria, which are required under TEA-21. Depending on future conditions, certain projects may be revised as they reach the final design stage or added, as transportation needs change. If any revisions occur, action will be taken to amend the STIP as needed. The projects are listed for fiscal years 2003, 2004, and 2005.

CERTIFICATIONS

These certifications of the transportation planning process provide that the transportation planning process is being carried out in accordance with the requirements of TEA-21:

23 USC 135 and Section 8 of the Federal Transit Act;

Section 1101 (b) of the TEA-21 related to Disadvantaged Business Enterprises in FHWA and FTA-funded projects;

Provisions of the American with Disabilities Act OF 1990;

Provisions of 49 CFR Part 20 regarding restrictions on influencing certain Federal activities; and

Sections 174 and 176 (c) and (d) of the Clean Air Act.

THE STIP PROGRAMMING PROCESS

The Arizona Department of Transportation (ADOT) compiled the three-year project list in cooperation with all federal agencies, rural Council of Governments (COGs), and Metropolitan Planning Organizations (MPOs) as required under TEA-21. All projects are also within the short-range guidelines of the State Transportation Plan published December 1994. The following is an overview of the process used by ADOT, MPOs, and Rural COGs in defining the projects, which are listed in the STIP. Federal land projects are selected in accordance with 23 CFR Part 660.

ADOT PRIORITY PROGRAMMING PROCESS FOR AIRPORTS, HIGHWAYS AND TRANSIT

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the Governor. The members of the board serve a six-year term and represent all geographic regions of the state. This seven-citizen board not only presides over the establishment of priorities but also awards all highway construction contracts.

A committee appointed by the ADOT Director assists the Transportation Board in setting priorities. The Priority Planning Advisory Committee is guided by a number of policies, which are established by the Transportation Board. The current policies address the following topics:

- Commitment to State Highway System
- Commitment to take full advantage of Federal-Aid
- Commitment to Value Engineering
- Program Categories
- General Criteria for Highway Projects
- Joint Sponsorship Criteria
- Interstate Funding
- Controlled Access Systems
- Transportation Systems Management
- Non-Interstate System Rest Areas
- Non-Interstate System Landscaping
- Interstate System Rest Areas
- Passing Lanes
- Ports-Of-Entry
- Transit

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs.

Highway Needs Identified

The highway construction program is a product of input from citizens, local governments, state legislators, councils of governments, planning organizations, chambers of commerce, the business community, and ADOT professional planners and engineers.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, traffic counts and projections, truck studies, accident studies, route corridor studies, and the State Highway Plan.

Highway Projects Prioritized

There are many different ways to prioritize a project. Among these are the significance of the route, average daily travel, number of accidents, safety factors, route continuity, cost effectiveness measured by the project cost per motorist served, and the recommendations of our experts in the field: the District Engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

State Public Transit Process

The Arizona Department of Transportation supports alternative mode choices throughout the state with a broad array of capital and operating assistance, and planning programs. More specifically, ADOT funds local public and private-non-profit agencies serving Arizona's rural and special needs transit-dependent populations, provides rural transit planning assistance, and oversees allocations to MPOs for larger urban systems planning. For many—particularly rural and urban fringe—communities, ADOT-funded programs literally represent the only public transportation service available, and the assistance provided by these grant programs is critical to these services' day-to-day and long term operation.

Project selection for ADOT's rural (49 USC §5311) and special needs (49 USC §5310) programs begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from January through April. Based on a published combined guidelines and application document for each Program, selection committees are established at ADOT's request by COGs and MPOs at the regional (49 USC §5310) level and by ADOT at the state (49 USC §5311) level to assist the Department in its prioritization of projects.

Public Hearings

After release by the Transportation Board, a tentative five-year Program is distributed throughout the state to local elected officials, transportation agencies, and other interested parties.

In order to develop cooperation and consultation with the general public, a series of hearings are held throughout the state at which all viewpoints can be heard regarding the five-year Program.

THE REGIONAL TRANSPORTATION PROGRAMMING PROCESS-COUNCILS OF GOVERNMENT (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO)

By Governor's executive order, Arizona is divided into several planning and development districts for the purpose of performing and coordinating comprehensive planning on an area wide or regional basis. Councils of Governments are established by the agreement of local governments within each of these planning areas for the purposes of carrying out the intent of the Executive Order. (See COG Listing and Area Map).

The Arizona Department of Transportation recognizes and assists the Councils of Governments as area wide transportation planning agencies through the provision of technical and financial support. Advisory assistance is provided to the non-metropolitan Councils of Governments through ADOT's local assistance program. Transportation planning funds are made available by ADOT to all the rural COGs.

MAG, PAG, FMPO and YMPO are designated by the Governor as the Metropolitan Planning Organizations (MPOs) for the Phoenix, Tucson, Flagstaff and Yuma metropolitan areas respectively. As such, these agencies are responsible for developing comprehensive long-range transportation plans including both long-range and system management elements, the five-year Transit Plan, and the Transportation Improvement Programs (TIPs). Specific transportation planning responsibilities of the Councils of Governments are outlined in their annual work programs, which are approved at the local, state and federal levels. Typical planning activities include: the development of goals and objectives; issue review; data collection and analysis; forecasting needs and deficiencies; developing and selecting alternative plans; and performing special transportation studies. Public input and impact analysis is very important aspects of regional plan development. Priority programming for certain federally funded programs is also an important COG planning responsibility.

The Regional Transportation System Plan

TEA-21 requires that all urban areas with a population over 50,000 must have a transportation plan based on a coordinated, comprehensive, continuing planning process. This requirement has remained in effect and is now the responsibility of the designated MPO. The plan must be reaffirmed each year by the Regional Council and should be subjected to major review and re-analysis every few years.

The Transportation System Plan is the first step in the programming process. This plan must take into account population and growth projections, land use patterns and densities, income, the economy, and travel habit characteristics. The Transportation Plan must be consistent with the Regional Development Plan, the State Implementation Plan for Air Quality, and the Waste and Water Quality Plan.

In the development of the plan, consideration should be given to all modes of travel, environmental evaluations, energy conservation, financial resources, and the needs and desires of the general public and the local agencies. Extensive public involvement through public forums, discussion, presentations, hearings and other appropriate media are encouraged and actively pursued.

The Regional Transportation System Plan should also identify general areas where new major facilities should be constructed, where additions should be made to the street system, the nature, size, and coverage area of the transit system, and the amount of usage anticipated on each mode of travel. Cost estimates, implementation responsibilities, and phased development schedules may also be part of the plan.

Regional Transportation Priority Recommendations

The Councils of Governments, working in concert with the local governments within their respective planning regions, establish priorities for federal-aid transportation projects within their region. The COGs are also encouraged to make priority recommendations for the construction and improvements of facilities on the State Highway System.

The COGs participate in the deliberations of the Priority Planning Advisory Committee and the State Transportation Board in the annual development and adoption of the ADOT five-year Construction Program. The STIP is composed of the first three years of the five-year Construction Program.

Opportunities for Public Comment

The Councils of Governments' decision-making process affords numerous opportunities for public comment on the programming process and project selection. As a result of the Regional Transportation Plan, Corridor profiles have been developed which will eventually lead to programmable projects. Meetings are held for each Corridor Profile enabling the public to present their views. Copies of the draft STIP were sent to the Arizona Department of Transportation engineering districts and were available for review and comment from the public. A newspaper advertisement regarding the STIP was published statewide.

FINANCIAL SUMMARY, APPORTIONMENTS, ALLOCATIONS & ADVANCED CONSTRUCTION

ESTIMATED FEDERAL AID HIGHWAY APPORTIONMENTS & ALLOCATION

(Millions of Dollars)

DESCRIPTION	ESTIMATED FY 02-03 ARIZONA APPORTIONMENTS	ESTIMATED FY 03-04 ARIZONA APPORTIONMENTS	ESTIMATED FY 04-05 ARIZONA APPORTIONMENTS
APPORTIONMENTS			
INTERSTATE MAINTENANCE	$105.0	$105.0	$105.0
NATIONAL HIGHWAY SYSTEM	112.5	112.5	112.5
SURFACE TRANSPORTATION	125.7	125.7	125.7
BRIDGE	13.7	13.7	13.7
CONGESTION AIR QUALITY	35.3	35.3	35.3
RECREATIONAL TRAILS	1.1	1.1	1.1
HIGHWAY PLANNING & RESEARCH	9.5	9.5	9.5
METRO PLANNING	3.9	3.9	3.9
MINIMUM GUARANTEE	72.9	72.9	72.9
SUBTOTAL	**$479.6**	**$479.6**	**$479.6**
APPORTIONMENT DISTRIBUTION BY ENTITY			
MAG	75.4	75.4	75.4
PAG	16.4	16.4	16.4
ADOT	362.8	362.8	362.8
OPTIONAL USE BY MAG, PAG, & OTHER LOCALS	14.2	14.2	14.2
OTHER LOCALS	10.8	10.8	10.8
SUBTOTAL	**$479.6**	**$479.6**	**$479.6**
SPECIAL PROJECTS			
PUBLIC LANDS/FOREST HWYS	12.5	12.5	12.5
HIGH PRIORITY PROJECTS	11.5	0.0	0.0
TITLE II SAFETY PROJECTS	4.3	4.3	4.3
SUBTOTAL	**$28.3**	**$16.8**	**$16.8**
TOTAL APPORTIONMENTS & ALLOCATIONS	**$507.9**	**$496.4**	**$496.4**
GRAND TOTAL FY03-05			$1,500.7

Source: FHWA report, Table 6 - FY03 Advance Notice of Anticipated Apportionments

Portion of State Transportation Funds are flexed to FTA for Transit projects Statewide

HIGHWAY FINANCIAL SUMMARY

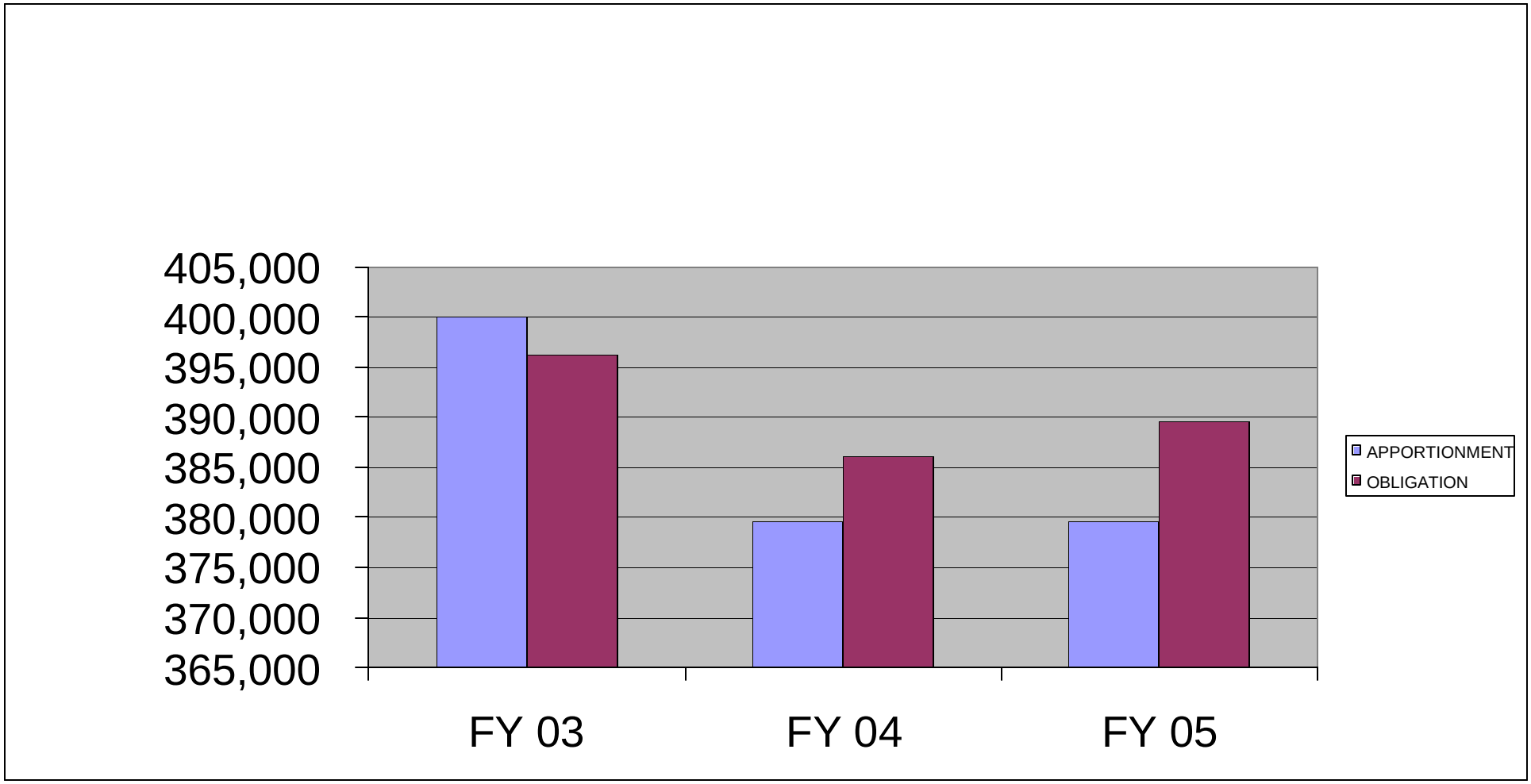
Fiscal Years 03 - 05

DESCRIPTION	FY 03	FY 04	FY 05	TOTAL	SUB TOTAL	TOTAL
APPN TOTAL FY 03-05	391,100	379,600	379,600	1,150,300		
ADD ADDITIONAL HOOVER DAM FUNDS	6,000	-	-	6,000		
ADD SCENIC BYWAYS FUNDS	1,000	-	-	1,000		
ADD CBI FUNDS	2,000	-	-	2,000		
TOTAL AVAILABLE	**400,100**	**379,600**	**379,600**		**1,159,300**	
MAG TIP OBLIG	-	-	-	-		
PAG TIP OBLIG	-	-	-	-		
LOCAL TIP OBLIG	-	-	-	-		
SW PROG EXCL MAG/PAG	359,503	341,408	219,694	920,605		
AC CONVERSIONS FY 03	280,718			280,718		
AC CONVERSIONS FY 04		263,666		263,666		
AC CONVERSIONS FY 05			311,382	311,382		
LESS AC PROJECTS FY 03	(244,058)			(244,058)		
LESS AC PROJECTS FY 04		(219,051)		(219,051)		
LESS AC PROJECTS FY 05			(141,434)	(141,434)		
TOTAL OBLIG & AC ADJUSTMENTS	**396,163**	**386,023**	**389,642**		**1,171,828**	
BALANCE OF APPORTIONMENTS	**3,937**	**(6,423)**	**(10,042)**			**(12,528)**

PLANNED OBLIGATIONS VS APPORTIONMENT'S

Fiscal Years 03 - 05

In Thousands ($000)



PLANNED ADVANCED CONSTRUCTION PROJECTS FY 03

(Dollars in Thousands)

TRACS No	FA No	FY	Rte	Mp	Fnd Src	Descr	Work Descr	Proj Length	Est Amt
H468101C	008-A (014)	2003	008	004	IM	I-8 @ MP 40	RECONSTR TI	0.1	10,317
H601401C	010-A (005)	2003	010	002	IM	EHRENBERG POE-WEST QUARTZSITE	PAVEMENT PRESERVATION	9.8	8,377
H524601C	040-D (007)	2003	040	230	IM	TWO GUNS - DENNISON	RR+1/2" FC	10.1	9,787
H560101C	060-B (007)	2003	060	153	NH	67TH AVE, NORTHERN	CONST STRUCTURES	0.1	14,574
H560001C	060-B(xxx)	2003	060	156	NH	55TH AVE, MARYLAND	CONST STRUCTURES	0.1	12,210
H595503C	085-B (007)	2003	085	125	STP	MP 125.4 - MP 130.45	CONSTR ROADWAY	5.1	11,254
H534801C	093-B (004)	2003	093	125	NH	PLIOCENE CLIFFS & BIG SANDY SB	CONSTRUCT ROADWAY	4.5	19,100
H549401C	093-B (001)	2003	093	138	NH	BURRO CREEK BRIDGE	CST BRIDGE & APPROACHES	5.2	19,000
H549401C	093-B (001)	2003	093	169	NH	BURRO CREEK BRIDGE	CST BRIDGE & APPROACHES	5.2	12,500
H416001C	063-2 (024)	2003	095	177	NH	S MCCULLOCH - OLD LONDON BR RD	CONSTR ROADWAY	13.4	22,225
H407601C	038-1(032)	2003	188	254	STP	RESORT ROAD - DEVORE WASH	CST NEW ROADWAY	7.5	40,500
H447301C	053-2 (035)	2003	260	266	NH	KOHL'S RANCH SECTION	RECONSTRUCT ROADWAY	2.0	25,445
H566601C	202-C (202)	2003	202L	048	MAG/STP	DOBSON RD-AZ AVE	CONSTR FREEWAY	2.0	26,000
RVARIOUS	000-1 (062)	2003	000	000	SPR	SW PLANNING SPR FY 03	SPR PLANNING	NA	12,769
						TOTAL FY			**244,058**

PLANNED ADVANCED CONSTRUCTION PROJECTS FY 04

TRACS No	FA No	FY	Rte	Mp	Fnd Src	Descr	Work Descr	Proj Length	Est Amt
H458201C	010-D-(007)	2004	10	236.4	NH	MARANA TI-CORTARO RD TI	Widen Mainline & Structures.	10.3	15,500.00
H595503C	085-B-(007)A	2004	85	125.4	STP	MP 125.40 - MP 130.45	Construct Roadway	5.05	11,254.00
H549401C	093-B	2004	93	138	NH	BURRO CREEK - LAVA ROCK SECTION	Construct Roadway	5.2	19,000.00
C	093-B	2004	93	139	STP	BURRO CREEK BRIDGE	Construct Bridge & Approaches	1	12,500.00
H554401C	093-B-(002)	2004	93	157	STP	COTTONWOOD CANYON - BRIDLE CREEK SECTION	Construct Roadway & structure.	2.3	21,000.00
H407601C	038-1-(032)	2004	188	254.1	STP	RESORT ROAD - DEVORE WASH	Construct New Roadway.	7.5	40,500.00
H503701C	191-B	2004	191	87.4	STP	MP 87.4 - MP 91.6 (SEGMENT I)	Reconstruct Roadway	4.2	11,000.00
C	195	2004	195	0	STP	YUMA AREA SERVICE HWY	Construct Roadway	26	16,000.00
C		2004	202	0	STP	US 60 SYSTEM INTERCHANGE	Program shortage from TI update		26,297.00
H538101C	202-C-(001)	2004	202	44.7	MAG/STP	ARIZONA AVE - GILBERT RD	Construct Roadway.	3.1	46,000.00
						TOTAL FY			**219,051**

PLANNED ADVANCED CONSTRUCTION PROJECTS FY 05

(Dollars in Thousands)

TRACS No	FA No	FY	Rte	Mp	Fnd Src	Descr	Work Descr	Proj Length	Est Amt
H579901C	010-D-(008)	2005	10	254.3	NH	PRINCE ROAD - GRANT ROAD	Reconstruct & widen roadway to 8 lanes	1	22,413.00
H620201C		2005	10	256.5	NH	GRANT ROAD - SPEEDWAY BLVD	Reconstruct & widen roadway to 8 lanes	1	20,000.00
H521001C	017-A-(010)	2005	17	208.9	IM	PEORIA - GREENWAY	Construct auxiliary lanes and walls	3	14,000.00
H458401C	040-D	2005	40	253.6	IM	NORTH PARK TI	Reconstruct TI.	1	12,000.00
H595506C	085-B-(006)	2005	85	142.49	STP	MP 142.49 - MP 147.60	Construct Roadway (NB mainline)	5.11	10,321.00
C		2005	93	96	NH	SB KABBA WASH / SB WHEELER WASH	Construct Parallel Roadway	5.6	21,700.00
C		2005	202	0	STP	US 60 SYSTEM INTERCHANGE	Program shortage from TI update		20,000.00
H591101C	202-C-(003)	2005	202	36.5	MAG/STP	HIGLEY ROAD - POWER ROAD	Construct Roadway.	2	21,000.00
						TOTAL FY			**141,434**

ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED IN FY 03

(Dollars in Thousands)

Rte	MP	Fnd Src	Descr	Work Descr	Proj Length	Est conv Amt fy 03
000	PHX	ACCM	43RD AVE @ PEORIA	CNSTR BIKE PATH	.0	560,000
010	135	ACIMSTP	I-10, 91ST AVE - 27TH AVE	CST AUX LNS &NS WLLS	3.0	5,972,000
010	135	ACIMSTP	I-10, 91ST AVE - 27TH AVE	CST AUX LNS &NS WLLS	3.0	2,020,514
010	260	ACIM	I-10/I-19 INTERCHANGE	RECST TI, PH I & II	1.1	-
019	007	ACHPPSTP	I-19, RUBY RD TI-RIO RICO TI	RST FNTG RD WD RBY R	3.6	4,000,000
019	007	ACHPPSTP	I-19, RUBY RD TI-RIO RICO TI	RST FNTG RD WD RBY R	3.6	-
051	000	ACNH	SR 51, I-10 TO SHEA BLVD	CST HOV LANES	8.5	55,000,000
060	122	ACNH	US 60, MORRISTOWN-203RD AVE	RECST 4 LN DV HWY	4.0	7,756,010
060	157	ACNH	US 60, 43RD/51ST AVE INTERSCT	CONSTRUCT STRUCTURE	.0	22,105,470
060	160	AC-NH	US 60, 27TH/THOMAS/91ST RAMPS	CONSTRUCT STRUCTURE	.0	-
060	172	ACNHSTP	US 60, JCT I-10 TO VAL VISTA	WIDENING IMPRVMNTS	16.0	4,854,750
060	211	AC-STP	US 60/SR 79 TRAFFIC INTERCHG	CONSTRUCT TI	2.5	13,148,808
085	137	AC-STP	LEWIS PRISON TI	IMPROVE TI	1.5	5,369,509
093	152	ACNH	NO NAME & PLACERTA SECTION	RECST ROADWAY	4.0	9,881,624
095	012	ACNH	US 95, SOMERTON - 32ND ST	RECONSTRUCT ROADWAY	7.2	13,306,680
188	232	ACFLHSTP	TONTO NAT'L MNMNT-RESORT RD	CST RDWY & SURFACE	9.2	12,235,243
191	144	ACSTP	US 191, GREENLEE CO LN-MP151	RSCST ROADWAY	7.2	9,287,996
195	000	ACHPPSTP	YUMA AREA SERVICE HWY	SURVEY & MAPPING	.0	192,333
195	000	ACHPPSTP	YUMA AREA SERVICE HWY	SURVEY & MAPPING	.0	701,938
202L	013	ACSTP	COUNTRY CLUB - GILBERT	CST ROADWAY	.0	-
202L	017	ACSTP	SR 202L, GILBERT - HIGLEY	CONSTRUCT ROADWAY	4.5	2,256,100
202L	050	ACSTP	SR 202L, PRICE/SANTAN TI	CST ROADWAY	1.0	-
202L	054	ACSTP	SR 202L, SANTAN/I-10 TI PH II	CST ROADWAY	.5	11,168,229
202L	054	ACSTP	SR 202L, SANTAN/I-10 TI PH II	CST ROADWAY	.5	6,923,506
202L	055	ACSTP	I-10/SR 202L INTERCHANGE PH I	CST ROADWAY	2.0	14,722,553
260	218	ACSTP	COTTONWOOD-CAMP VERDE	CONSTRUCT ROADWAY	.0	-
260	218	ACSTP	COTTONWOOD-CAMP VERDE	CONSTRUCT ROADWAY	.0	6,000,000
260	272	ACNH	CHRISTOPHER CREEK SECTION	CONSTRUCT ROADWAY	5.0	18,635,700
264	465	ACSTP	SR 264, SUMMIT - NAVAJO FRST	RECONSTRUCT ROADWAY	5.9	4,789,676
999	000	ACSPRPL	SPR METRO PLNG FY 03	SPR FY 03	NA	3,133,473
999	000	ACSPRPL	SPR SW FY 03	SPR FY 03	NA	7,557,975
008	4	IM	I-8 @ MP 40	RECONSTR TI	0.1	3,000,000

Rte	Mp	Fnd Src	Descr	Work Descr	Proj Length	Est conv Amt fy 03
10	2	IM	EHRENBERG POE-WEST QUARTZSITE	PAVEMENT PRESERVATION	9.8	-
40	230	IM	TWO GUNS - DENNISON	RR+1/2" FC	10.1	3,000,000
60	153	NH	67TH AVE, NORTHERN	CONST STRUCTURES	0.1	4,574,000
60	156	NH	55TH AVE, MARYLAND	CONST STRUCTURES	0.1	3,210,000
85	125	STP	MP 125.4 - MP 130.45	CONSTR ROADWAY	5.1	2,254,000
93	125	NH	PLIOCENE CLIFFS & BIG SANDY SB	CONSTRUCT ROADWAY	4.5	4,100,000
93	138	NH	BURRO CREEK BRIDGE	CST BRIDGE & APPROACHES	5.2	3,000,000
93	169	NH	BURRO CREEK BRIDGE	CST BRIDGE & APPROACHES	5.2	-
95	177	NH	S MCCULLOCH - OLD LONDON BR RD	CONSTR ROADWAY	13.4	8,000,000
188	254	STP	RESORT ROAD - DEVORE WASH	CST NEW ROADWAY	7.5	-
260	266	NH	KOHL'S RANCH SECTION	RECONSTRUCT ROADWAY	2.0	8,000,000
000	0	SPR	SW PLANNING SPR FY 03	SPR PLANNING	NA	-
202L	48	MAG/STP	DOBSON RD-AZ AVE	CONSTR FREEWAY	2.0	-
10	236.4	NH	MARANA TI-CORTARO RD TI	Widen Mainline & Structures.	10.3	-
85	125.4	STP	MP 125.40 - MP 130.45	Construct Roadway	5.1	-
93	138	NH	BURRO CREEK - LAVA ROCK SECTION	Construct Roadway	5.2	-
93	139	STP	BURRO CREEK BRIDGE	Construct Bridge & Approaches	1.0	-
93	157	STP	COTTONWOOD CANYON - BRIDLE CREEK SECTION	Construct Roadway & structure.	2.3	-
188	254.1	STP	RESORT ROAD - DEVORE WASH	Construct New Roadway.	7.5	-
191	87.4	STP	MP 87.4 - MP 91.6 (SEGMENT I)	Reconstruct Roadway	4.2	-
195	0	STP	YUMA AREA SERVICE HWY	Construct Roadway	26.0	-
202	0	STP	US 60 SYSTEM INTERCHANGE	Program shortage from TI update		-
202	44.7	MAG/STP	ARIZONA AVE - GILBERT RD	Construct Roadway.	3.1	-
10	254.3	NH	PRINCE ROAD - GRANT ROAD	Reconstruct & widen roadway to 8 lanes	1.0	-
10	256.5	NH	GRANT ROAD - SPEEDWAY BLVD	Reconstruct & widen roadway to 8 lanes	1.0	-
17	208.9	IM	PEORIA - GREENWAY	Construct auxiliary lanes and walls	3.0	-
40	253.6	IM	NORTH PARK TI	Reconstruct TI.	1.0	-
85	142.49	STP	MP 142.49 - MP 147.60	Construct Roadway (NB mainline)	5.1	-
93	96	NH	SB KABBA WASH / SB WHEELER WASH	Construct Parallel Roadway	5.6	-
202	0	STP	US 60 SYSTEM INTERCHANGE	Program shortage from TI update		-
202	36.5	MAG/STP	HIGLEY ROAD - POWER ROAD	Construct Roadway.	2.0	-
			TOTAL FY			**280,718,087**

ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED IN FY 04

(Dollars in Thousands)

Rte	Mp	Fnd Src	Descr	Work Descr	Proj Length	Est conv Amt fy 04
000	PHX	ACCM	43RD AVE @ PEORIA	CNSTR BIKE PATH	.0	-
010	135	ACIMSTP	I-10, 91ST AVE - 27TH AVE	CST AUX LNS &NS WLLS	3.0	-
010	135	ACIMSTP	I-10, 91ST AVE - 27TH AVE	CST AUX LNS &NS WLLS	3.0	-
010	260	ACIM	I-10/I-19 INTERCHANGE	RECST TI, PH I & II	1.1	-
019	007	ACHPPSTP	I-19, RUBY RD TI-RIO RICO TI	RST FNTG RD WD RBY R	3.6	2,908,709
019	007	ACHPPSTP	I-19, RUBY RD TI-RIO RICO TI	RST FNTG RD WD RBY R	3.6	1,091,291
051	000	ACNH	SR 51, I-10 TO SHEA BLVD	CST HOV LANES	8.5	13,315,060
060	122	ACNH	US 60, MORRISTOWN-203RD AVE	RECST 4 LN DV HWY	4.0	-
060	157	ACNH	US 60, 43RD/51ST AVE INTERSCT	CONSTRUCT STRUCTURE	.0	-
060	160	AC-NH	US 60, 27TH/THOMAS/91ST RAMPS	CONSTRUCT STRUCTURE	.0	-
060	172	ACNHSTP	US 60, JCT I-10 TO VAL VISTA	WIDENING IMPRVMNTS	16.0	4,854,750
060	211	AC-STP	US 60/SR 79 TRAFFIC INTERCHG	CONSTRUCT TI	2.5	-
085	137	AC-STP	LEWIS PRISON TI	IMPROVE TI	1.5	5,000,000
093	152	ACNH	NO NAME & PLACERTA SECTION	RECST ROADWAY	4.0	-
095	012	ACNH	US 95, SOMERTON - 32ND ST	RECONSTRUCT ROADWAY	7.2	-
188	232	ACFLHSTP	TONTO NAT'L MNMNT-RESORT RD	CST RDWY & SURFACE	9.2	-
191	144	ACSTP	US 191, GREENLEE CO LN-MP151	RSCST ROADWAY	7.2	-
195	000	ACHPPSTP	YUMA AREA SERVICE HWY	SURVEY & MAPPING	.0	-
195	000	ACHPPSTP	YUMA AREA SERVICE HWY	SURVEY & MAPPING	.0	-
202L	013	ACSTP	COUNTRY CLUB - GILBERT	CST ROADWAY	.0	-
202L	017	ACSTP	SR 202L, GILBERT - HIGLEY	CONSTRUCT ROADWAY	4.5	12,503,600
202L	050	ACSTP	SR 202L, PRICE/SANTAN TI	CST ROADWAY	1.0	-
202L	054	ACSTP	SR 202L, SANTAN/I-10 TI PH II	CST ROADWAY	.5	-
202L	054	ACSTP	SR 202L, SANTAN/I-10 TI PH II	CST ROADWAY	.5	-
202L	055	ACSTP	I-10/SR 202L INTERCHANGE PH I	CST ROADWAY	2.0	26,885,120
260	218	ACSTP	COTTONWOOD-CAMP VERDE	CONSTRUCT ROADWAY	.0	4,715,000
260	218	ACSTP	COTTONWOOD-CAMP VERDE	CONSTRUCT ROADWAY	.0	12,000,000
260	272	ACNH	CHRISTOPHER CREEK SECTION	CONSTRUCT ROADWAY	5.0	18,635,785
264	465	ACSTP	SR 264, SUMMIT - NAVAJO FRST	RECONSTRUCT ROADWAY	5.9	-

Rte	Mp	Fnd Src	Descr	Work Descr	Proj Length	Est conv Amt fy 04
999	000	ACSPRPL	SPR METRO PLNG FY 03	SPR FY 03	NA	-
999	000	ACSPRPL	SPR SW FY 03	SPR FY 03	NA	-
8	4	IM	I-8 @ MP 40	RECONSTR TI	0.1	7,317,000
10	2	IM	EHRENBERG POE-WEST QUARTZSITE	PAVEMENT PRESERVATION	9.8	8,377,000
40	230	IM	TWO GUNS - DENNISON	RR+1/2" FC	10.1	6,787,000
60	153	NH	67TH AVE, NORTHERN	CONST STRUCTURES	0.1	10,000,000
60	156	NH	55TH AVE, MARYLAND	CONST STRUCTURES	0.1	9,000,000
85	125	STP	MP 125.4 - MP 130.45	CONSTR ROADWAY	5.1	9,000,000
93	125	NH	PLIOCENE CLIFFS & BIG SANDY SB	CONSTRUCT ROADWAY	4.5	7,500,000
93	138	NH	BURRO CREEK BRIDGE	CST BRIDGE & APPROACHES	5.2	8,000,000
93	169	NH	BURRO CREEK BRIDGE	CST BRIDGE & APPROACHES	5.2	6,500,000
95	177	NH	S MCCULLOCH - OLD LONDON BR RD	CONSTR ROADWAY	13.4	14,225,000
188	254	STP	RESORT ROAD - DEVORE WASH	CST NEW ROADWAY	7.5	-
260	266	NH	KOHL'S RANCH SECTION	RECONSTRUCT ROADWAY	2.0	8,000,000
000	0	SPR	SW PLANNING SPR FY 03	SPR PLANNING	NA	-
202L	48	MAG/STP	DOBSON RD-AZ AVE	CONSTR FREEWAY	2.0	-
10	236.4	NH	MARANA TI-CORTARO RD TI	Widen Mainline & Structures.	10.3	7,500,000
85	125.4	STP	MP 125.40 - MP 130.45	Construct Roadway	5.1	6,254,000
93	138	NH	BURRO CREEK - LAVA ROCK SECTION	Construct Roadway	5.2	9,500,000
93	139	STP	BURRO CREEK BRIDGE	Construct Bridge & Approaches	1.0	6,500,000
93	157	STP	COTTONWOOD CANYON - BRIDLE CREEK SECTION	Construct Roadway & structure.	2.3	11,000,000
188	254.1	STP	RESORT ROAD - DEVORE WASH	Construct New Roadway.	7.5	-
191	87.4	STP	MP 87.4 - MP 91.6 (SEGMENT I)	Reconstruct Roadway	4.2	5,000,000
195	0	STP	YUMA AREA SERVICE HWY	Construct Roadway	26.0	8,000,000
202	0	STP	US 60 SYSTEM INTERCHANGE	Program shortage from TI update		13,297,000
202	44.7	MAG/STP	ARIZONA AVE - GILBERT RD	Construct Roadway.	3.1	-
10	254.3	NH	PRINCE ROAD - GRANT ROAD	Reconstruct & widen roadway to 8 lanes	1.0	-
10	256.5	NH	GRANT ROAD - SPEEDWAY BLVD	Reconstruct & widen roadway to 8 lanes	1.0	-
17	208.9	IM	PEORIA - GREENWAY	Construct auxiliary lanes and walls	3.0	-
40	253.6	IM	NORTH PARK TI	Reconstruct TI.	1.0	-
85	142.49	STP	MP 142.49 - MP 147.60	Construct Roadway (NB mainline)	5.1	-
93	96	NH	SB KABBA WASH / SB WHEELER WASH	Construct Parallel Roadway	5.6	-
202	0	STP	US 60 SYSTEM INTERCHANGE	Program shortage from TI update		-
202	36.5	MAG/STP	HIGLEY ROAD - POWER ROAD	Construct Roadway.	2.0	-
			TOTAL FY			**263,666,315**

ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED IN FY 05

(Dollars in Thousands)

Rte	Mp	Fnd Src	Descr	Work Descr	Proj Length	Est conv Amt fy 05
000	PHX	ACCM	43RD AVE @ PEORIA	CNSTR BIKE PATH	.0	-
010	135	ACIMSTP	I-10, 91ST AVE - 27TH AVE	CST AUX LNS &NS WLLS	3.0	-
010	135	ACIMSTP	I-10, 91ST AVE - 27TH AVE	CST AUX LNS &NS WLLS	3.0	-
010	260	ACIM	I-10/I-19 INTERCHANGE	RECST TI, PH I & II	1.1	57,725,478
019	007	ACHPPSTP	I-19, RUBY RD TI-RIO RICO TI	RST FNTG RD WD RBY R	3.6	-
019	007	ACHPPSTP	I-19, RUBY RD TI-RIO RICO TI	RST FNTG RD WD RBY R	3.6	4,310,185
051	000	ACNH	SR 51, I-10 TO SHEA BLVD	CST HOV LANES	8.5	-
060	122	ACNH	US 60, MORRISTOWN-203RD AVE	RECST 4 LN DV HWY	4.0	-
060	157	ACNH	US 60, 43RD/51ST AVE INTERSCT	CONSTRUCT STRUCTURE	.0	-
060	160	AC-NH	US 60, 27TH/THOMAS/91ST RAMPS	CONSTRUCT STRUCTURE	.0	-
060	172	ACNHSTP	US 60, JCT I-10 TO VAL VISTA	WIDENING IMPRVMNTS	16.0	19,485,875
060	211	AC-STP	US 60/SR 79 TRAFFIC INTERCHG	CONSTRUCT TI	2.5	-
085	137	AC-STP	LEWIS PRISON TI	IMPROVE TI	1.5	-
093	152	ACNH	NO NAME & PLACERTA SECTION	RECST ROADWAY	4.0	-
095	012	ACNH	US 95, SOMERTON - 32ND ST	RECONSTRUCT ROADWAY	7.2	-
188	232	ACFLHSTP	TONTO NAT'L MNMNT-RESORT RD	CST RDWY & SURFACE	9.2	-
191	144	ACSTP	US 191, GREENLEE CO LN-MP151	RSCST ROADWAY	7.2	-
195	000	ACHPPSTP	YUMA AREA SERVICE HWY	SURVEY & MAPPING	.0	-
195	000	ACHPPSTP	YUMA AREA SERVICE HWY	SURVEY & MAPPING	.0	-
202L	013	ACSTP	COUNTRY CLUB - GILBERT	CST ROADWAY	.0	-
202L	017	ACSTP	SR 202L, GILBERT - HIGLEY	CONSTRUCT ROADWAY	4.5	34,914,975
202L	050	ACSTP	SR 202L, PRICE/SANTAN TI	CST ROADWAY	1.0	-
202L	054	ACSTP	SR 202L, SANTAN/I-10 TI PH II	CST ROADWAY	.5	-
202L	054	ACSTP	SR 202L, SANTAN/I-10 TI PH II	CST ROADWAY	.5	-
202L	055	ACSTP	I-10/SR 202L INTERCHANGE PH I	CST ROADWAY	2.0	-
260	218	ACSTP	COTTONWOOD-CAMP VERDE	CONSTRUCT ROADWAY	.0	-
260	218	ACSTP	COTTONWOOD-CAMP VERDE	CONSTRUCT ROADWAY	.0	-
260	272	ACNH	CHRISTOPHER CREEK SECTION	CONSTRUCT ROADWAY	5.0	-
264	465	ACSTP	SR 264, SUMMIT - NAVAJO FRST	RECONSTRUCT ROADWAY	5.9	-
999	000	ACSPRPL	SPR METRO PLNG FY 03	SPR FY 03	NA	-
999	000	ACSPRPL	SPR SW FY 03	SPR FY 03	NA	-
8	4	IM	I-8 @ MP 40	RECONSTR TI	0.1	-
10	2	IM	EHRENBERG POE-WEST QUARTZSITE	PAVEMENT PRESERVATION	9.8	-

Rte	Mp	Fnd Src	Descr	Work Descr	Proj Length	Est conv Amt fy 05
40	230	IM	TWO GUNS - DENNISON	RR+1/2" FC	10.1	-
60	153	NH	67TH AVE, NORTHERN	CONST STRUCTURES	0.1	-
60	156	NH	55TH AVE, MARYLAND	CONST STRUCTURES	0.1	-
85	125	STP	MP 125.4 - MP 130.45	CONSTR ROADWAY	5.1	-
93	125	NH	PLIOCENE CLIFFS & BIG SANDY SB	CONSTRUCT ROADWAY	4.5	7,500,000
93	138	NH	BURRO CREEK BRIDGE	CST BRIDGE & APPROACHES	5.2	8,000,000
93	169	NH	BURRO CREEK BRIDGE	CST BRIDGE & APPROACHES	5.2	6,000,000
95	177	NH	S MCCULLOCH - OLD LONDON BR RD	CONSTR ROADWAY	13.4	-
188	254	STP	RESORT ROAD - DEVORE WASH	CST NEW ROADWAY	7.5	40,500,000
260	266	NH	KOHL'S RANCH SECTION	RECONSTRUCT ROADWAY	2.0	9,445,000
000	0	SPR	SW PLANNING SPR FY 03	SPR PLANNING	NA	-
202L	48	MAG/STP	DOBSON RD-AZ AVE	CONSTR FREEWAY	2.0	-
10	236.4	NH	MARANA TI-CORTARO RD TI	Widen Mainline & Structures.	10.3	8,000,000
85	125.4	STP	MP 125.40 - MP 130.45	Construct Roadway	5.1	5,000,000
93	138	NH	BURRO CREEK - LAVA ROCK SECTION	Construct Roadway	5.2	9,500,000
93	139	STP	BURRO CREEK BRIDGE	Construct Bridge & Approaches	1.0	6,000,000
93	157	STP	COTTONWOOD CANYON - BRIDLE CREEK SECTION	Construct Roadway & structure.	2.3	10,000,000
188	254.1	STP	RESORT ROAD - DEVORE WASH	Construct New Roadway.	7.5	-
191	87.4	STP	MP 87.4 - MP 91.6 (SEGMENT I)	Reconstruct Roadway	4.2	6,000,000
195	0	STP	YUMA AREA SERVICE HWY	Construct Roadway	26.0	8,000,000
202	0	STP	US 60 SYSTEM INTERCHANGE	Program shortage from TI update		13,000,000
202	44.7	MAG/STP	ARIZONA AVE - GILBERT RD	Construct Roadway.	3.1	-
10	254.3	NH	PRINCE ROAD - GRANT ROAD	Reconstruct & widen roadway to 8 lanes	1.0	10,000,000
10	256.5	NH	GRANT ROAD - SPEEDWAY BLVD	Reconstruct & widen roadway to 8 lanes	1.0	10,000,000
17	208.9	IM	PEORIA - GREENWAY	Construct auxiliary lanes and walls	3.0	7,000,000
40	253.6	IM	NORTH PARK TI	Reconstruct TI.	1.0	6,000,000
85	142.49	STP	MP 142.49 - MP 147.60	Construct Roadway (NB mainline)	5.1	5,000,000
93	96	NH	SB KABBA WASH / SB WHEELER WASH	Construct Parallel Roadway	5.6	10,000,000
202	0	STP	US 60 SYSTEM INTERCHANGE	Program shortage from TI update		10,000,000
202	36.5	MAG/STP	HIGLEY ROAD - POWER ROAD	Construct Roadway.	2.0	-
			TOTAL FY			**311,381,513**

FEDERAL TRANSIT SUMMARY

ADOT
FY 2003-2005 TIP -- FEDERAL TRANSIT FINANCIAL SUMMARY

Fund Type	Fund Type Description	2003	2004	2005
Section 5310	FTA Elderly & Persons with Disabilities	$1,290,987	$1,290,987	$1,290,987
Section 5310 - STP	Statewide STP flex to Section 5310	$1,500,000	$1,500,000	$1,500,000
Section 5311	FTA Rural Public Transportation and Inter-City Bus	$2,515,979	$2,515,979	$2,515,979
Section 5311 - STP	Statewide STP flex to Section 5311	$927,801	$927,801	$927,801
	Total	$6,234,767	$6,234,767	$6,234,767

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION
FY 2003-2005 TIP -- FEDERAL TRANSIT FINANCIAL SUMMARY

Fund Type	Fund Type Description	2003	2004	2005
Section 5307	Urbanized Area Formula	$300,000	$350,000	$2,500,000
Section 5307-STP	Statewide STP Flex to Section 5307	$84,000	$88,000	$88,000
Section 5309	FTA Capital Investment Grants and Loans	$736,000	$368,000	$384,000
	Total	$1,120,000	$806,000	$2,972,000

MARICOPA ASSOCIATION OF GOVERNMENTS
FY 2003-2005 TIP -- FEDERAL TRANSIT FINANCIAL SUMMARY

Fund Type	Fund Type Description	2003	2004	2005
Section 5307	Urbanized Area Formula	$23,224,047	$21,162,951	$23,996,483
Section 5309	FTA Capital Investment Grants and Loans	$20,607,717	$86,370,250	$88,249,450
CMAQ	Congestion Mitigation Air Quality Fund	$5,207,222	$5,143,338	$5,383,454
STP Flex	STP Flex	$2,588,800	$9,078,165	$11,135,581
Section 5310	FTA Elderly & Persons with Disabilities	$248,000	$248,000	$248,000
Section 5311	FTA Rural Public Transportation and Inter-City Bus	$106,600	$106,600	$106,600
	Total	$51,982,386	$122,109,304	$129,119,568

PIMA ASSOCIATION OF GOVERNMENTS
FY 2003-2005 TIP -- FEDERAL TRANSIT FINANCIAL SUMMARY

Fund Type	Fund Type Description	2003	2004	2005
Section 5307	Urbanized Area Formula	$9,488,237	$8,723,000	$8,723,000
5307- PAG STP	Statewide STP Flex to Section 5307	$822,000	$0	$0
5307 - ADOT STP	PAG STP Flex to Section 5307	$4,000,000	$0	$0
Section 5309	FTA Capital Investment Grants and Loans	$9,500,000	$0	$0
	Total	$23,810,237	$8,723,000	$8,723,000

YUMA METROPOLITAN PLANNING ORGANIZATION
FY 2003-2005 TIP -- FEDERAL TRANSIT FINANCIAL SUMMARY

Fund Type	Fund Type Description	2003	2004	2005
Section 5303	Metropolitan Planning Program	$26,000	$26,000	$26,000
Section 5307	Urbanized Area Formula	$686,312	$911,048	$1,400,700
	Total	$712,312	$937,048	$1,426,700

MAG TIP SUMMARY

HIGHWAY FEDERAL FUNDING AVAILABLE AND PROGRAMMED			
Federal Funds Available	**FY 2003**	**FY 2004**	**FY 2005**
CDBG	$50,000	$0	$0
CMAQ	$31,975,033	$32,442,513	$32,593,684
FLHP-IRR	$865,000	$1,150,000	$1,360,000
GAN/SIB	-$29,000,000	$0	$0
IM	$14,357,175	$0	$20,934,600
NHS	$77,326,000	$0	$12,259,000
STP-AZ	$46,816,000	$20,913,000	$9,732,000
STP-MAG	$35,798,579	$35,657,184	$35,534,993
STP-RR	$50,000	$50,000	$50,000
STP-TEA	$5,116,265	$0	$0
Total	**$183,354,052**	**$90,212,697**	**$112,464,276**
Federal Funds Programmed	**FY 2003**	**FY 2004**	**FY 2005**
BR/CDBG	$50,000	$0	$0
CMAQ	$25,440,188	$26,366,564	$19,303,815
FLHP-IRR	$865,000	$1,150,000	$1,360,000
GAN/SIB	-$29,000,000	$0	$0
IM	$14,357,175	$0	$20,934,600
NHS	$77,326,000	$0	$12,259,000
STP-AZ	$46,816,000	$20,913,000	$9,732,000
STP-Flex	$0	$0	$0
STP-MAG	$35,800,000	$35,657,184	$35,534,993
STP-RR	$50,000	$50,000	$50,000
STP-TEA	$5,116,265	$0	$0
Total	**$176,820,628**	**$84,136,748**	**$99,174,408**
Over/Under Programmed	**$6,533,424**	**$6,075,949**	**$13,289,868**
Percent Available	**3.56%**	**6.74%**	**11.82%**

HIGHWAY LOCAL FUNDING AVAILABLE AND PROGRAMMED

Local Funds Available	FY 2003	FY 2004	FY 2005
Bonds	$72,020,447	$44,044,600	$61,653,700
General Fund	$7,849,321	$25,827,694	$14,039,649
HURF	$121,745,584	$131,696,056	$144,383,431
Impact Fees	$6,200,000	$11,500,000	$0
Other	$157,800	$30,350,000	$16,491,200
Private	$179,810,000	$36,418,000	$81,295,000
RARF / 15%	$215,372,000	$281,197,816	$233,226,607
Sales Tax	$21,407,600	$7,749,160	$2,180,000
State	$42,927,634	$6,361,100	$18,039,400
Total	**$667,490,386**	**$575,144,426**	**$571,308,987**

Local Funds Programmed	FY 2003	FY 2004	FY 2005
Local	$229,380,752	$251,167,510	$238,747,980
Private	$179,810,000	$36,418,000	$81,295,000
RARF / 15%	$215,372,000	$281,197,816	$233,226,607
State	$42,927,634	$6,361,100	$18,039,400
Total	**$667,490,386**	**$575,144,426**	**$571,308,987**
(Over)/Under Programmed	**$0**	**$0**	**$0**
Percent Available	**$0**	**$0**	**$0**

PAG TIP SUMMARY

Fiscal Constraint Analysis (000's)							
	Fund Type						
	2.60%	**12.60%**	**PDAF**	**STP**	**5307**	**5310**	**5311**
Carry Forward from FY 02	34,266	17,439	449	11,541	0	0	0
FY03 Revenues	4,683	18,350	350	17,047	8,723	96	187
FY03 Expenses	-13,440	-36,829	-846	-25,329	-8,723	-96	
Balance/Carry Forward	25,509	-1,040	-47	3,259	0	0	187
FY04 Revenues	4,597	19,142	350	17,047	8,723	96	187
FY04 Expenses	-17,200	-19,999		-20,659	-8,723	-96	
Balance/Carry Forward	12,906	-1,897	303	-353	0	0	374
FY05 Revenues	4,693	19,972	350	18,752	8,723	96	187
FY05 Expenses	-5,700	-17,850		-16,070	-8,723	-96	
Balance/Carry Forward	11,899	225	653	2,329	0	0	561

*Expenses include financial accounting such as debt service, which is not listed in the project tables.

ADOT HIGHWAY PROJECTS

STATE HIGHWAY PROJECTS, FY 2003 – 2005

CFY	ItemNo	Route	~	BMP	Location	TypeOfWork	Length	ProgramAmt ($000)	Funding
2003	10004	8		4	AVE 3E TI	Reconstruct TI.	0.1	$9,900	IM
2003	23203	10		2	EHRENBERG POE - WEST QUARTZSITE	RR Travel Lane w/PCCP, RR Passing Lane w/AC + ARFC	9.75	$8,687	IM
2003	18903	10		134	27TH AVE TO 91ST AVE	Construct Auxiliary lanes and noise walls & enhance lighting		$2,100	HES
2003	26803	10		144.7	7TH STREET	Construct triple left turn lane from WB I-10 onto SB 7th St.		$125	CM
2003	13303	10		167.5	RIGGS ROAD TI	Intermediate TI improvement.	0.2	$103	HES
2003	19702	10		200.2	SUNLAND GIN RD TI	Rehab Ramps & Crossroads	0.9	$1,670	IM
2003	10900	10		288.6	PANTANO RR UP/CIENEGA CREEK SECTION	Construct Structure.	0.2	$2,500	IM
2003	26903	17		205.3	MARYLAND AVE	Construct bicycle overpass		$1,700	CM
2003	26703	17		340	I-40 TI OP, EB & WB #1263 & 1264	Seismic retrofit	0.1	$300	BR
2003	22403	19		54.78	I-19 @ MP 54.78	Remove & replace drop structure		$1,320	ER
2003	26103	19	B	43.88	I-19 TO LOS REALES ROAD	Pavement preservation and guardrail upgrade	15.53	$3,250	STP
2003	21303	40		2.4	NEEDLE MOUNTAIN - SR95	RR (2" TL & 4" PL) + 2" AC + ARFC	5.9	$4,600	IM
2003	36901	40		51.7	BEVERLY (STOCKTON - HARRISON)	Add left turn lanes & multiuse path	1.4	$243	TEA
2003	22103	40		66	BLAKE RD TO I-40/US 93 TI	Construct climbing lane	5	$4,000	STP
2003	19203	40		151	WELCH OP-DEVIL DOG	2" ARAC + ARFC	7.7	$4,147	IM
2003	10303	40		153	WILLIAMS - ASHFORK, EB	Add extra uphill lane for trucks.	2.5	$4,700	IM
2003	26603	40		196.3	LONE TREE ROAD, EB & WB #1180	Seismic retrofit	0.1	$300	BR
2003	19303	40		230	TWO GUNS - DENNISON	RR(6" TL, 5" PL) + 1/2" FC	10.05	$9,787	IM
2003	24803	51		0	I-10 TO SHEA BLVD	Construct HOV lanes (Design Build)	9.5	$82,000	NH
2003	35702	60		109.3	WICKENBURG ENHANCEMENTS	Construct sidewalks and landscaping	1.25	$500	TEA
2003	86603	60		153.2	67TH AVE / NORTHERN	Construct Structure		$14,000	NH
2003	86403	60		155.5	55TH AVE / MARYLAND	Construct Structure		$12,000	NH
2003	83003	60		157.6	43RD AVE/CAMELBACK & 51ST AVE/BETHANY HOME RD	Construct Structure	0	$21,000	STP
2003	27503	60		181.4	STAPLEY DRIVE TI	Design traffic interchange improvements	0.1	$313	CM
2003	27403	60		184	VAL VISTA DRIVE TI	Design traffic interchange improvements		$303	CM
2003	19403	60		239.5	PINTO VALLEY - MIAMI	RR, AC + AR-ACFC	3.75	$1,700	STP
2003	19503	60		255.9	AIRPLANE FLAT - APACHE PEAK	RR 3" and AR-ACFC	4.4	$1,659	STP
2003	19603	60		323	CEDAR CANYON - FORESTDALE	3" RR + ARFC	9	$3,540	STP
2003	20502	67		579.4	JACOB LAKE - NORTH RIM	ARFC	30.9	$2,221	STP
2003	21403	79		91.2	JCT SR 77 TO CADILLIC WASH	ARFC (FULL WIDTH)	10.6	$1,139	STP
2003	21503	79		128	CACTUS FOREST RD TO FLORENCE	RR 3" + ARFC	4.9	$1,689	STP
2003	19803	79		134	FLORENCE - US60	3" AC + ARFC	15.53	$227	HES

STATE HIGHWAY PROJECTS, FY 2003 – 2005

CFY	ItemNo	Route	~	BMP	Location	TypeOfWork	Length	ProgramAmt ($000)	Funding
2003	19803	79		134	FLORENCE - US60	3" AC + ARFC	15.53	$4,609	STP
2003	28303	80		364	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Design/Construct weight & inspection station		$1,055	CBI
2003	19903	80		379	SILVER CREEK - BERNARDINO	RR 2" AC + SC	15	$3,332	STP
2003	18401	85		57.8	ORGAN PIPE - INTERNATIONAL BORDER	AC + Seal Coat	22.7	$5,030	STP
2003	18401	85		57.8	ORGAN PIPE - INTERNATIONAL BORDER	AC + Seal Coat	22.7	$399	TEA
2003	14503	85		70	CHERIONI WASH	Construct drainage structure.	0.5	$680	STP
2003	23003	86		100.6	SR 86, SAN LUIS WASH	Construct new culverts and approaches.	0.4	$2,340	STP
2003	21903	89		353.1	LITTLE HELL CANYON - ASH FORK	3" AC + ARFC	10.9	$3,185	STP
2003	20203	89	A	351.2	COTTONWOOD, BLACK HILLS - JCT 260	3" AC + ARFC	2.5	$1,524	STP
2003	20303	90		323.9	SIERRA VISTA - SAN PEDRO RIVER	2" ARAC + ARFC	4.7	$1,097	NH
2003	11102	93		125	PLIOCENE CLIFFS & BIG SANDY SB SECTION	Construct Roadway.	4.5	$19,100	NH
2003	11303	95		176.8	MCCULLOCH BLVD SOUTH - LONDON BRIDGE ROAD	Construct Roadway	13.4	$21,673	NH
2003	11303	95		176.8	S. MCCULLOCH BLVD - LONDON BRIDGE ROAD	Construct Roadway	13.4	$552	TEA
2003	36597	95		240	CENTRAL - MARINA	R/W Acquisition (Reprogram)	0	$500	STATE/FA
2003	27803	101	L	17	75TH AVE TO 27TH AVE	Continuous lighting	5.5	$1,305	HES
2003	20603	177		152.3	RAY MINE RD - TONTO FOREST	3" AC + ARFC	5.45	$1,479	STP
2003	27703	189		0	NOGALES POE	Construct ITS/CVO System	0	$69	BIP
2003	50499	191		24	ELFRIDA	Construct pathway & landscaping.	1.5	$625	TEA
2003	20803	191		117.5	OLD COUNTRY CLUB RD - US 70	RR 2" ARAC + ARFC	3.5	$1,726	STP
2003	23402	191		130.8	JCT US 70 - BACK COUNTRY BYWAYS	RR 2" ARAC + ARFC (FULL WIDTH)	8.2	$1,924	STP
2003	27903	202	L	9	SR 101L TO COUNTRY CLUB	Continuous lighting	3.3	$318	HES
2003	81503	202	L	47.8	DOBSON RD-ARIZONA AVE (SR 87)	Construct Roadway.	2	$26,000	MAG/STP
2003	13800	260		266	KOHLS RANCH SECTION	Reconstruct Roadway.	2	$25,445	STP
2003	28403	260		300	MP 300 TO 340	Repair of Rodeo-Chediski fire damaged/destroyed features such as r/w fence, guardrail, signs & trees	40	$3,255	ER
2003	12703	260		305.7	JCT 277 - OVERGAARD	Construct Roadway	2	$6,600	NH
2003	12703	260		305.7	JCT 277 - OVERGAARD	Construct Roadway	2	$300	TEA
2003	21203	264		322	TUBA CITY - COAL MINE ROAD	ARFC Overlay	18.23	$4,300	STP

STATE HIGHWAY PROJECTS, FY 2003 – 2005

CFY	ItemNo	Route	~	BMP	Location	TypeOfWork	Length	ProgramAmt ($000)	Funding
2003	14602	264		381	SR 264 @ SECOND MESA	Rockfall Containment.	0.7	$3,500	STP
2003	16703	264		408.5	JEDDITO WASH BR	Bridge Replacement (STR #2737) (approaches)	0.1	$1,770	STP
2003	16703	264		408.5	JEDDITO WASH BR, #2737	Bridge Replacement (STR #2737)	0.1	$1,900	BR
2003	24003	264		441	BURNSIDE JCT - GANADO	ARFC	6.6	$600	STP
2003	24103	264		465.5	SUMMIT- NAVAJO FOREST BOUNDARY	2" AC + ARFC	6.2	$1,123	STP
2003	29103	264		471.5	NAVAJO FOREST BOUNDARY - NEW MEXICO STATE LINE	AR - ACFC	4.65	$462	STP
2003	14901	366		131	MT GRAHAM ROAD	Rockfall Containment	4.1	$800	FLH
2003	14901	366		131	MT GRAHAM ROAD	Rockfall Containment.	4.1	$2,350	STP
2003	12903	387		6	VAL VISTA TO I-10	Widen Roadway.	2.4	$2,600	STP
2003	75703	999			ENHANCEMENT - DESIGN	Design (Enhancement Projects)		$120	TEA
2003	75303	999			TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.		$1,500	STP
2003	76203	999			TRANSIT - STATEWIDE	Public transit funds distribution.		$5,000	STP
2003	78303	999			SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation		$150	STATE/FA
2003	75003	999			ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)		$1,011	TEA
2003	75603	999			ENHANCEMENT - STATEWIDE	Enhancement projects statewide.		$3,898	TEA
2003	72503	999			PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.		$388	STATE/FA
2003	72903	999			PLANNING RESEARCH - STATEWIDE	State Planning Research.		$7,547	SPR
2003	72803	999			TITLE II SAFETY - STATEWIDE	Safety		$7,780	HES
2003	25403	999			U OF A / ATLAS - ITS PHASE IV	ITS Research		$794	ITS
2003	72203	999			ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.		$280	TEA
2003	73603	999			ROCKFALL - CONSTRUCTION	Construct rockfall containment.		$1,100	STATE/FA
2003	71703	999			BRIDGE, RETROFIT - STATEWIDE	Bridge Seismic Retrofit Program: To structurally retrofit bridges located in certain federally designated earthquake zones.		$650	BR
2003	78603	999			STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program		$967	NRT
							Fiscal Year 2003 Total:	**$386,435**	

STATE HIGHWAY PROJECTS, FY 2003 – 2005

CFY	ItemNo	Route	~	BMP	Location	TypeOfWork	Length	ProgramAmt ($000)	Funding
2004	13003	8		55.9	MOHAWK REST AREA	Construct rest area.	0.1	$5,850	IM
2004	17204	10		167.5	RIGGS RD - GILA RIVER BRIDGE	RR(3"TL,2"PL) + ARFC	5.65	$3,002	IM
2004	10404	10		236.4	MARANA TI - CORTARO RD TI	Widen Mainline & Structures.	10.3	$15,500	NH
2004	10504	10		254.3	PRINCE RD - JCT I-19	Design Mainline Reconstruction	15.9	$7,000	STP
2004	11298	10		259.8	29TH STREET	Construct a gateway feature in the detention/multi-use facility currently being designed for I-10.	0.1	$59	TEA
2004	17304	10	B	378.9	SAN SIMON STREETS	2" AC + SC (Mill CG section)	3.5	$776	STP
2004	19904	17		204.8	GRAND CANAL	Construct bicycle grade separation structure		$3,500	CM
2004	19804	17		209.9	CACTUS ROAD	Construct dual left turn lanes from Cactus onto I-17 in both directions		$2,300	CM
2004	10701	17		251.9	SUNSET POINT REST AREA (SB)	Rehab Rest Area.	0.1	$2,400	IM
2004	17404	17		256	BADGER SPRINGS - BIG BUG	RR (3" PL, 4" TL) + 2" AC + ARFC	7	$5,117	IM
2004	23301	19		43	DUVAL MINE RD TI	Reconstruct TI.	0.5	$4,700	STP
2004	17504	40		79.5	SILVER SPRINGS - FORT ROCK	RR (3"PL, 4"TL) + 2"AC + ARFC	6.7	$3,897	IM
2004	11004	40		87	ROUND VALLEY - FORT ROCK, EB	Construct Climbing Lane.	2.5	$3,150	NH
2004	11204	40		185	BELLEMON - WINSLOW	Sign rehabilitation.	1	$1,564	IM
2004	10402	40		235	METEOR CRATER REST AREA	Construct Rest Area.	0.1	$5,300	IM
2004	17604	40		268	JACKRABBIT ROAD - E. JOSEPH CITY TI	RR (4"TL & 2" PL) + 2" AC + ARFC	9	$6,375	IM
2004	20604	40	B	287.6	NAVAJO BLVD., HOLBROOK MID TOWN TI - EAST TI	Reconstruct & widen	2.2	$3,232	STP
2004	20804	60		150.5	83RD AVE & PEORIA	Design & construct at-grade pedestrian crossing	0.2	$757	CM
2004	20004	60		184	VAL VISTA DRIVE TI	Widen structures for dual left turn lanes and two through lanes (1 of 2-CMAQ portion)		$1,478	CM
2004	20004	60		184	VAL VISTA DRIVE TI	Widen structures for dual left turn lanes and two through lanes (1 of 2-CMAQ portion)		$850	MAG/STP
2004	19102	60		291	SALT RIVER CANYON (EB)	Construct truck escape ramp	1	$3,000	HES
2004	19703	64		276	KAIBAB FOREST BDY - OPEN VISTA	3" AC + ARFC	12	$3,407	STP
2004	17804	69		281	JCT SR 169 - PRESCOTT VALLEY	Mill 1/2" + 1/2" ARFC	5.85	$1,162	NH
2004	17904	70		251.7	MCMILLEN WASH - JCT US 70/SR 77	Reconstruct roadway	2.26	$5,320	STP
2004	17904	70		251.7	MCMILLEN WASH - JCT US 70/SR 77	Reconstruct roadway	2.26	$1,350	TEA
2004	18004	70		367	GREENLEE CO. LINE - DUNCAN	3" AC + SC	12	$2,904	STP
2004	18104	77		120.4	ARAVAIPA CREEK - WINKELMAN	RR 3" AC + ARFC	13.6	$5,755	STP
2004	18104	77		120.4	ARAVAIPA CREEK - WINKELMAN	RR 3" AC + ARFC	13.6	$1,600	HES
2004	18204	80		346.2	JCT DOUBLE ADOBE RD - COCHISE JR. COLLEGE	1/2" MILL+ ARFC	11.1	$990	STP
2004	18304	82		3.1	NOGALES CITY LIMITS - PATAGONIA LAKE RD	RR 3" + ARFC	9.2	$2,566	STP

STATE HIGHWAY PROJECTS, FY 2003 – 2005

CFY	ItemNo	Route	~	BMP	Location	TypeOfWork	Length	ProgramAmt ($000)	Funding
2004	12602	82		5.5	SANTA CRUZ RIVER BRIDGE #1478	Bridge Replacement.	0.1	$4,700	BR
2004	17802	82		15	SR 82, MP 15	Rockfall containment.	1.7	$1,300	STP
2004	20003	82		51.6	JCT SR 90 - JCT SR 80	2" AC overlay, chip seal & culvert extensions	15.9	$2,296	STP
2004	50299	83		0	SONOITA - PATAGONIA	Scenic easement acquisition.	2	$584	TEA
2004	18404	84		155.2	JCT I-8 TO STANFIELD ROAD	RR 3" + ARFC	11.3	$4,429	STP
2004	14804	85		125.4	MP 125.40 - MP 130.45	Construct Roadway	5.05	$11,254	STP
2004	18604	85		134.1	COSMO - GILA RIVER	ARFC	11.9	$864	STP
2004	15104	85		139	MP 139.01 - MP 142.49	Construct Roadway	3.48	$5,343	STP
2004	14904	85		150.4	MC 85 TO I-10	Construct Roadway	1	$5,582	STP
2004	16604	86		148.3	BRAWLEY WASH - 7.5 MILES WEST, PHASE A	Reconstruct roadway	7.5	$4,029	STP
2004	14204	87		344.6	LITTLE COLORADO RIVER BRIDGE #229	Bridge Replacement. Proposed project is eligible for HBRRP funds. This historically significant structure requires special documentation & procedures through the State Historic Preservation Office.	0.6	$6,800	BR
2004	12802	89	A	382.4	SR 89A, MP 382.4	Rockfall Containment	0.2	$2,000	STP
2004	12904	92		328.3	CARR CANYON RD - HUNTER CANYON	Widen to four lanes with protected left turn opportunities	3	$5,000	STP
2004	18704	93		91.2	ROUND VALLEY - WHEELER WASH	RR 3" + 2" AC + ACFC	10.4	$2,962	STP
2004	10903	93		138	BURRO CREEK - LAVA ROCK SECTION	Construct Roadway	5.2	$19,000	NH
2004	11003	93		139	BURRO CREEK BRIDGE	Construct Bridge & Approaches	1	$12,500	STP
2004	13104	93		157	COTTONWOOD CANYON - BRIDLE CREEK SECTION	Construct Roadway & structure.	2.3	$21,000	STP
2004	13204	93		161	SANTA MARIA RIVER-WICKENBURG	Design (Roadway)	37.7	$1,800	STP
2004	22102	95		21.9	YUMA STREETS	RR 4" AC + ARFC	1.5	$750	NH
2004	18904	95		126	MP 126 - JCT SR 72	3" AC + FC	5.7	$1,440	STP
2004	22702	98		340	SQUARE BUTTE - NAVAJO COUNTY LINE	ARFC	9	$791	STP
2004	20403	98		348.4	INSCRIPTION HOUSE-JCT US 160	Cold Recycle + ARFC	13.16	$2,177	STP
2004	19104	160		341	E TUBA CITY - NAVAJO CO. LINE	3" AC + ARFC	17	$4,840	STP
2004	19204	160		416	DENNEHOTSO - LINZ	3" cold recycle + ARFC	8	$1,401	STP
2004	10603	188		214.9	WHEATFIELDS - US 60	Construct Roadway	4.1	$7,000	STP
2004	15899	188		254.1	RESORT ROAD - DEVORE WASH	Construct New Roadway.	7.5	$40,500	STP
2004	20703	191		87.4	JCT I-10 - BOWIE SPUR	3" AC + ARFC	4.2	$1,077	STP
2004	18703	191		87.4	MP 87.4 - MP 91.6 (SEGMENT I)	Construct new roadway east of existing	4.2	$11,000	STP
2004	15604	191		97.8	MP 97.8 - MP 100.7 (SEGMENT IV)	Construct new roadway east of existing	2.9	$5,759	STP
2004	19304	191		175	CORONADO TRAIL	2" AC + SC	6	$1,435	STP
2004	21003	191		318	LANDFILL RD - STANDARD PARALLEL	2" AC + 1/2" AR-ACFC	10	$2,342	STP

STATE HIGHWAY PROJECTS, FY 2003 – 2005

CFY	ItemNo	Route	~	BMP	Location	TypeOfWork	Length	ProgramAmt ($000)	Funding
2004	13704	195		0	YUMA AREA SERVICE HWY	Construct Roadway	26	$13,890	STP
2004	20704	195		23	B-8 TO I-8	Construct roadway widening		$115	TEA
2004	20704	195		23	B-8 TO I-8	Construct roadway widening		$2,110	STP
2004	12807	202	L	0	US 60 SYSTEM INTERCHANGE	Program shortage from TI update		$26,297	STP
2004	80204	202	L	31	ELLIOT ROAD - BASELINE RD	Construct Roadway	1.9	$45,787	STP
2004	80604	202	L	44.7	ARIZONA AVE - GILBERT RD	Construct Roadway.	3.1	$46,000	MAG/STP
2004	19404	260		310.1	OVERGAARD - COTTONWOOD WASH	RR 3" AC + ARFC	11	$3,246	NH
2004	19504	260		357.6	HON DAH - THRU MCNARY	Mill Full width 3" + 3.5" AC & ARFC	3.2	$921	STP
2004	19604	287		116	JCT I-10 - 11 MILE CORNER	3" AC + Seal Coat	6.5	$1,632	STP
2004	19704	377		0	JCT 277 - FOREST BOUNDARY	3" AC + SC	6.3	$1,069	STP
2004	78604	999			STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program		$967	NRT
2004	78304	999			SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation		$1,000	STATE/FA
2004	72204	999			ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.		$280	TEA
2004	73004	999			TRAINING, DBE - STATEWIDE	Training, D.B.E.		$320	DBE
2004	72804	999			TITLE II SAFETY - STATEWIDE	Safety		$6,740	HES
2004	72904	999			PLANNING RESEARCH - STATEWIDE	State Planning Research.		$7,547	SPR
2004	71604	999			SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs		$100	STATE/FA
2004	76404	999			TRANSIT - STATEWIDE	Public transit funds distribution.		$5,000	STP
2004	77004	999			STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment		$3,138	STATE/FA
2004	76704	999			TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		$286	STP
2004	72504	999			PAVEMENT PRESERVATION - STATEWIDE	Pavement preservation.		$0	STATE/FA
2004	75404	999			TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.		$1,500	STP
2004	75004	999			ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)		$535	TEA
2004	75304	999			ENHANCEMENT - STATEWIDE	Enhancement projects statewide.		$3,636	TEA
2004	74604	999			ENHANCEMENT - DESIGN	Design (Enhancement Projects)		$120	TEA
							Fiscal Year 2003 Total:	**$469,052**	

STATE HIGHWAY PROJECTS, FY 2003 – 2005

CFY	ItemNo	Route	~	BMP	Location	TypeOfWork	Length	ProgramAmt ($000)	Funding
2005	12105	10		152.1	40TH ST - BASELINE RD	Construct CD Roads - Ph 1A	3.5	$10,250	NH
2005	15805	10		160	RAY ROAD TI (1 OF 2)	Widen bridge and approaches		$1,273	MAG/STP
2005	16405	10		242	I-10 FRONTAGE RD @AAR/DOT NOS. 741-091-D & 741-098-C	Roundel upgrade & concrete crossing surface		$195	STP
2005	11005	10		249.3	INA ROAD - SUNSET ROAD	Landscape EB & WB Frontage Roads	2.5	$1,755	NH
2005	11105	10		251.8	SUNSET ROAD - RUTHRAUFF ROAD	Landscape EB & WB Frontage Roads	0.4	$45	NH
2005	11205	10		254.3	PRINCE ROAD - GRANT ROAD	Reconstruct & widen roadway to 8 lanes	1	$22,413	NH
2005	11305	10		256.5	GRANT ROAD - SPEEDWAY BLVD	Reconstruct & widen roadway to 8 lanes	1	$20,000	NH
2005	27502	17		208.9	PEORIA - GREENWAY	Construct auxiliary lanes and walls	3	$14,000	IM
2005	15905	17		215.9	DEER VALLEY RD TI	Add 2nd WB left turn lane, widen approaches to increase storage in both directions		$1,061	CM
2005	15905	17		215.9	DEER VALLEY RD TI	Add 2nd WB left turn lane, widen approaches to increase storage in both directions		$850	MAG/STP
2005	10804	17		224	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI	0.1	$8,200	IM
2005	11405	19		39.15	CONTINENTAL ROAD TI	Realign SB Frontage Road (Pima County to contribute $1.3M)	0.3	$1,800	IM
2005	11605	40		3	NEEDLE MOUNTAIN REST AREA	Construct Rest Area	0.2	$4,800	NH
2005	14104	40		197.4	RIO DE FLAG BRIDGE EB & WB	Bridge Replacement (STR #1265 & 1266)	0.1	$10,000	BR
2005	11304	40		253.6	NORTH PARK TI	Reconstruct TI.	1	$12,000	IM
2005	16005	60		148.9	101L - 83RD AVE	Design Concept Report	1.6	$530	MAG/STP
2005	16105	60		181.4	STAPLEY DRIVE TI	Widen structure to construct dual left turn lanes in both directions		$3,675	CM
2005	16205	60		184	VAL VISTA DRIVE TI	Widen structures for dual left turn lanes and two through lanes (2 of 2)		$1,061	CM
2005	12004	60		366	EAST KINGMAN TI	Construct climbing lane.	3.3	$1,800	NH
2005	13805	64		215	MP 215 - MP 225	Construct Passing Lane	10	$1,500	STP
2005	11505	77		77	CALLE CONCORDIA - TANGERINE RD	Widen to 6 Lanes	5	$6,000	STP
2005	10705	85		142.5	MP 142.49 - MP 147.60	Construct Roadway (NB mainline)	5.11	$10,321	STP
2005	14705	86		148.3	BRAWLEY WASH TO 7.5 MILES W, PH B	Reconstruct roadway	7.5	$3,000	STP
2005	19003	87		201	SR 87, MP 201 - MP 202.5	Construct roadway widening	1.5	$3,000	NH
2005	12405	89	A	399	AIRPORT ROAD TI (JW POWELL BLVD)	Construct Intersection Improvement	0.1	$5,000	STP
2005	15505	93		96	SB KABBA WASH / SB WHEELER WASH	Construct Parallel Roadway	5.6	$21,700	NH
2005	14005	95		34	US 95, MP 34 - MP 44	Construct Passing Lanes	10	$1,500	NH
2005	12705	95		144.4	PARKER - LAKESIDE	Reconstruct roadway	3.8	$8,378	STP
2005	12905	191		151	MP 151 - THREEWAY	Construct Roadway & Bridge Approaches	3.2	$8,500	NH
2005	12203	191		153.3	GUTHRIE BRIDGE GILA RIVER #2608	Bridge Replacement.	0.4	$4,146	BR
2005	23502	191		344.6	WITCH WELL - SANDERS	1/2" AR-ACFC Overlay	23.9	$2,089	STP
2005	12303	191		367	NAHA' TA' DZILL ROAD - SANDERS TI	Reconstruct 3 bridges and roadway	1.8	$9,300	STP

STATE HIGHWAY PROJECTS, FY 2003 – 2005

CFY	ItemNo	Route	~	BMP	Location	TypeOfWork	Length	ProgramAmt ($000)	Funding
2005	12303	191		367	NAHA' TA' DZILL ROAD - SANDERS TI	Reconstruct 3 bridges and roadway	1.8	$1,528	HES
2005	10405	195		0	YUMA AREA SERVICE HWY	Construct Roadway	26	$2,000	STP
2005	15406	202	L	0	US 60 SYSTEM INTERCHANGE	Program shortage from TI update		$20,000	STP
2005	80005	202	L	36.5	HIGLEY ROAD - POWER ROAD	Construct Roadway.	2	$21,000	MAG/STP
2005	78605	999			STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program		$967	NRT
2005	78305	999			SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation		$2,500	STATE/FA
2005	73005	999			TRAINING, DBE - STATEWIDE	Training, D.B.E.		$320	DBE
2005	75405	999			TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.		$1,500	STP
2005	75005	999			ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)		$2,000	TEA
2005	74605	999			ENHANCEMENT - DESIGN	Design (Enhancement Projects)		$120	TEA
2005	75305	999			ENHANCEMENT - STATEWIDE	Enhancement projects statewide.		$3,636	TEA
2005	15904	999			PARK & RIDE LOT	Construct Park & Ride Lot (Location to be determined at a later date)		$6,000	STP
2005	76705	999			TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		$286	STP
2005	77305	999			PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.		$5,000	STATE/FA
2005	71605	999			SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs		$100	STATE/FA
2005	77005	999			STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment.		$3,500	STATE/FA
2005	72505	999			PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.		$85,033	STATE/FA
2005	75805	999			TRANSIT - STATEWIDE	Public transit funds distribution.		$5,000	STP
2005	72205	999			ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.		$280	TEA
2005	72905	999			PLANNING RESEARCH - STATEWIDE	State Planning Research.		$7,547	SPR
2005	72805	999			TITLE II SAFETY - STATEWIDE	Safety		$10,445	HES
							Fiscal Year 2005 Total:	**$378,904**	
							Summary 2003, 2004 and 2005 Total:	**$1,234,391**	

STATE FUNDED PROJECTS THAT REQUIRED ENVIRONMENTAL CLEARANCE

STATE FUNDED PROJECTS THAT REQUIRED ENVIRONMENTAL CLEARANCE

RTE	X	CO	MP	TRACS No.	Project No.	Item No	Project Description	Clearance
8		YU	007	HX13201C	I 008-A-509	25603	Araby Road WB Ramps	07/17/2002
101	L	MA	017	H6035 01C	S 101-A-503	27303	75th Ave - 51st Ave	07/25/2002
10		MA	158	H5756 01C	I 010-C-511		Warner Rd-Ray Rd	11/04/2002
77		PM	ASP	H5035 01C	N 900-0-553	16500	Catalina State Park (turnkey)	07/10/2002
78		GE	163	H5235 01C	S 078-A-501	23403	Murder Camp Wash	08/15/2002
87		GI	252	H4564 01C	F 053-1-544	26102	SR 260 E & SR 87 Int @ MP 251.9 (Turnkey)	08/08/2002
8		YU	024	H5760 01C	I 008-A-503	19902	Ligurta Wash Br; EB/WB (cond clearance)	08/13/2002
70		GH	294	H5936 01C	U 070-A-504	12402	Bylas Rest Area	09/24/2002
89		YV	268	H5989 01C	S 089-A-511	20103	Congress - Yarnell Hill	10/08/2002
195		YU	002	H5661 01C	S 195-A-501	21103	SR 195, Ave E 1/2 - Ave B	11/08/2002
40		MO	000	H6010 01C	I 040-A-302	20504	Topock - McConnico	09/13/2002
8		YU	007	HX12801C	I 008-A-504	25703	Araby @ EB Ramps/Gila Ridge Rd	07/17/2002
77		NA	386	HX11501C	S 077-B-301	28503	SR 77 @ SR 377 (Holbrook)	09/12/2002
89		YV	278	H5499 02C	S 089-A-504	18503	Peeples Valley - Kirkland Jct Ph B	08/05/2002
89		CN	476	H5994 01C	U 089-D-501	26303	Wash Bridge #580	10/29/2002
82		CH	045	H6102 01C	S 082-A-502	21703	Cochise County Ln - Jct SR 90	10/18/2002
87		PN	152	H6123 01C	S 087-A-501	21803	Sacaton Rd - Jct SR 587	10/03/2002
60		PN	199	HX13601C	U 060-C-502	29003	US 60 @ Mountain View	10/01/2002
101	L	MA	055	H6237 01C	RAM 101-C-502	87003	Loop 101, Noise Walls	08/14/2002
101	L	MA	024	H6236 01C	RAM 101-B-505	86903	Loop 101, Noise Walls	08/13/2002
89	A	YV	355	H2741 06C	S 366- -552	29203	Cottonwood-Cornville Retaining Wall	09/06/2002
101		MA	017	H6035 02C	S 101-A-508		75th Ave - 51st Ave	07/25/2002
10		MA	145	H6072 01C	I 010-C-510		I-10, Deck Park Tunnel Striping	10/24/2002

PUBLIC HEARINGS/MEETINGS

PUBLIC HEARINGS/MEETINGS

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
ADOT	April 5, 2002	MAG/ADOT Joint Meeting	Phoenix, AZ.
	April 12, 2002	Statewide Public Hearing	Tucson, AZ.
	April 19, 2002	Statewide Public Hearing	Flagstaff, AZ.
CAAG	February 7, 2002	Transportation Technical Advisory Committee	Globe, AZ.
	March 7, 2002	Transportation Technical Advisory Committee	Florence, AZ.
	April 4, 2002	Transportation Technical Advisory Committee	Florence, AZ.
	April 19, 2002	Management Committee Meeting	Superior, AZ.
	April 24, 2002	Regional Council Meeting (approved TIP)	Coolidge, AZ.
MAG	July 23, 2001	Public Meeting	Mesa, AZ.
	July 24, 2001	Public Meeting	Peoria, AZ.
	July 26, 2001	Public Meeting	Phoenix, AZ.
	July 31, 2001	Public Meeting	Phoenix, AZ.
	August 25, 2001	Public Information booth @ Loop 101 opening	Scottsdale, AZ.
	September 22/23, 2001	“MAG at the MALL” public information event	Phoenix, AZ.
	March 21, 2002	Transportation Fair	Phoenix, AZ.
	April 5, 2002	Joint Agency Open House/Public Hearing	Phoenix, AZ.
	July 24, 2002	Regional Council (approved TIP)	Phoenix, AZ.
NACOG	January 10, 2001	Technical Subcommittee	Flagstaff, AZ.
	February 22, 2001	Regional Council	Flagstaff, AZ.
	April 4, 2001	Technical Subcommittee	Flagstaff, AZ.
	April 26, 2001	Technical Subcommittee	Flagstaff, AZ.
	June 6, 2001	Technical Subcommittee	Flagstaff, AZ.
	June 28, 2001	Regional Council	Flagstaff, AZ.
	August 23, 2001	Regional Council	Flagstaff, AZ.
	September 5, 2001	Technical Subcommittee	Flagstaff, AZ.
	October 18, 2001	Regional Council	Flagstaff, AZ.
PAG	March 18, 2002	Open House	Tucson, AZ.
	March 29, 2002	Open House	Tucson, AZ.
	April 12, 2002	Joint ADOT/PAG Public Hearing	Tucson, AZ.
	August 21, 2002	Regional Council (approved TIP)	Tucson, AZ.

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
SEAGO	February 7, 2002	Transportation Advisory Committee	Willcox, AZ.
	February 13, 2002	Administrative Council	Benson, AZ.
	February 23, 2002	Executive Board	Sierra Vista, AZ.
	May 9, 2002	Transportation Advisory Committee	Benson, AZ.
	May 15, 2002	Administrative Council	Willcox, AZ.
	June 1, 2002	Executive Board	Thatcher, AZ.
	July 18, 2002	Transportation Advisory Committee	Benson, AZ.
	August 29, 2002	Transportation Advisory Committee	Benson, AZ.
	October 16, 2002	Administrative Council	Benson, AZ.
	October 31, 2002	Administrative Council	Willcox, AZ.
	November 9, 2002	Executive Board	Clifton, AZ.
WACOG	January 30, 2002	Transportation Advisory Committee	Lake Havasu City, AZ.
	April 25, 2002	Transportation Advisory Committee	Kingman, AZ.
	May 25, 2002	Transportation Advisory Committee	Kingman, AZ.
	June 5, 2002	Management Committee	Parker, AZ.
	June 13, 2002	Executive Board (approved TIP)	Parker, AZ.
YMPO	April 11, 2002	Technical Advisory Committee	Yuma, AZ.
	April 25, 2002	Technical Advisory Committee	Yuma, AZ.
	May 9, 2002	Technical Advisory Committee	Yuma, AZ.
	May 30, 2002	Executive Board Public Meeting	Yuma, AZ.
	June 13, 2002	Technical Advisory Committee	Yuma, AZ.
	June 27, 2002	Executive Board Public Hearing (approved TIP)	Yuma, AZ.
FMPO	March 19, 2002	Technical Advisory Committee	Flagstaff, AZ.
	April 16, 2002	Technical Advisory Committee	Flagstaff, AZ.
	May 9, 2002	Executive Board	Flagstaff, AZ.
	May 21, 2002	Technical Advisory Committee	Flagstaff, AZ.
	June 13, 2002	Executive Board (Approved TIP)	Flagstaff, AZ.

COUNCILS OF GOVERNMENT AND METROPOLITAN PLANNING ORGANIZATIONS

COG AND MPO ADDRESS'S

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS
CAAG
MAXINE LEATHER, EXECUTIVE DIRECTOR
271 MAIN STREET
SUPERIOR, ARIZONA 85273-2637

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION
FMPO
RON SPINAR, EXECUTIVE DIRECTOR
211 WEST ASPEN
FLAGSTAFF, ARIZONA 86001

MARICOPA ASSOCIATION OF GOVERNMENTS
MAG
DENNIS W. SMITH, INTERIUM EXECUTIVE DIRECTOR
302 NORTH 1ST AVENUE, SUITE 300
PHOENIX, ARIZONA 85003

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS
NACOG
KENNETH SWEET, EXECUTIVE DIRECTOR
119 EAST ASPEN
FLAGSTAFF, ARIZONA 86001-5296

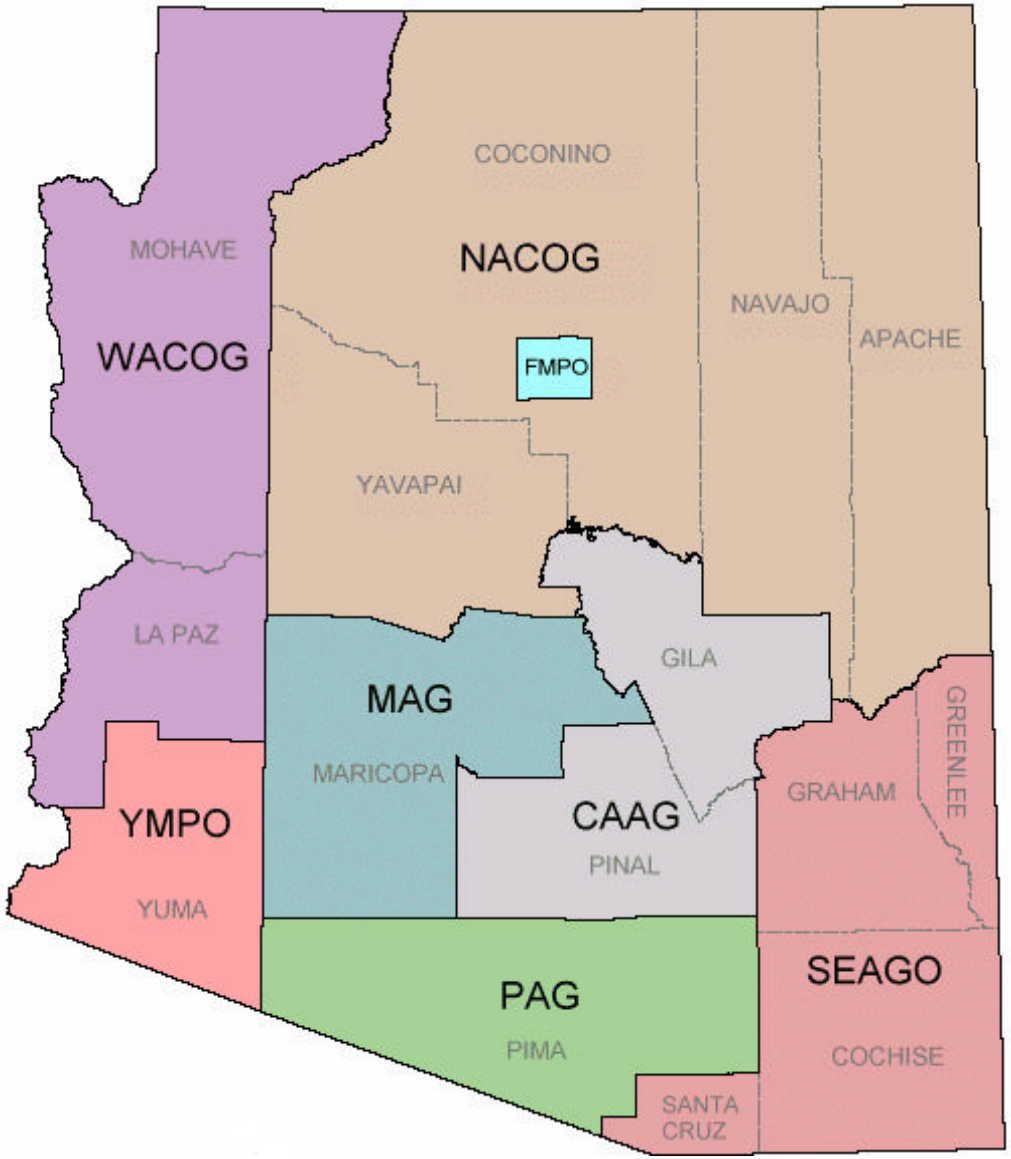
PIMA ASSOCIATION OF GOVERNMENTS
PAG
JAMES ALTENSTADER, INERIUM EXECUTIVE DIRECTOR
177 NORTH CHURCH AVENUE
TUCSON, ARIZONA 85701-1127

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION
SEAGO
JOE BRANNAN, EXECUTIVE DIRECTOR
118 ARIZONA STREET
BISBEE, ARIZONA 85603

WESTERN ARIZONA COUNCIL OF GOVERNMENTS
WACOG
BRIAN BABIARS, EXECUTIVE DIRECTOR
224 SOUTH 3RD AVENUE
YUMA, ARIZONA 85364

YUMA METROPOLITAN PLANNING ORGANIZATION
YMPO
JOHN GROSS, EXECUTIVE DIRECTOR
502 S. ORANGE AVENUE
YUMA, ARIZONA 85364

COG MAP



CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

FMPO
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

NACOG
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

PAG
PIMA ASSOCIATION OF GOVERNMENTS

SEAGO
SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

WACOG
WESTERN ARIZONA COUNCIL OF GOVERNMENTS

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS (CAAG)

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FISCAL YEAR 2002 (CARRYOVER FY 2001)

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
						0.91033767761	0.900			
Pinal County	Queen Valley Road Drainage	Queen Valley Road & Queen Valley Wash	Box Culverts	N/A	Rural Minor Collector	$177,621.51	$161,695.56	$145,526.00	$13,600.00	$159,126.00
Town of Miami	Rose Road	Reppy Avenue to End	Reconstruction	0.33 Mile	Urban Collector	$277,069.35	$252,226.67	$227,004.00	$13,620.00	$240,624.00
Town of Winkelman	Thorne Avenue	6th Street to High School	Reconstruction	0.33 Mile	Rural Minor Collector	$268,335.10	$244,275.56	$219,848.00	$13,190.00	$233,038.00
Town of Superior	Magma Avenue	Main Street to Queen Creek Bridge	Reconstruction	0.1 Mile	Rural Major Collector	$155,009.63	$141,111.11	$127,000.00	$9,661.50	$136,661.50
City of Apache Junction	Weekes Wash Drainage	Southern, Tomahawk, Broadway, Baseline Roads	Box Culverts	N/A		$331,989.14	$302,222.22	$272,000.00	$54,400.00	$326,400.00
Gila County	Fossil Creek Road	SR 87 to Tonto National Forest	Reconstruction	2.28 Miles	Rural Minor Collector	$793,356.40	$722,222.22	$650,000.00	$350,000.00	$1,000,000.00
Pinal County	Maricopa / Casa Grande Hwy.	S-Curve to Santa Rosa Wash	Reconstruction		Rural Major Collector	$415,588.15	$378,325.56	$340,493.00	$20,430.00	$360,923.00
Town of Kearny	Tilbury Drive	Bristal Road to Beauford Road	Reconstruction	0.6 Mile	Rural Major Collector	$363,113.12	$330,555.56	$297,500.00	$42,500.00	$340,000.00
Gila County	Jesse Hays Road	Jesse Hays Bridge 1 Mile South	Reconstruction	1.0 Mile	Urban Collector	$244,109.66	$222,222.22	$200,000.00	$329,000.00	$529,000.00
			DESIGN / ENGINEERING							
Town of Winkelman	Thorne Avenue	N/A	Design	N/A	N/A	$47,352.39	$43,106.67	$38,796.00	$2,327.00	$41,123.00
City of Apache Junction	Weekes Wash Drainage	N/A	Design	N/A	N/A	$58,586.32	$53,333.33	$48,000.00	$9,600.00	$57,600.00
Town of Kearny	Tilbury Drive	N/A	Design	N/A	N/A	$73,232.90	$66,666.67	$60,000.00	$45,000.00	$105,000.00
Town of Superior	Magma Avenue	N/A	Design	N/A	N/A	$27,462.34	$25,000.00	$22,500.00	$1,282.50	$23,782.50
City of Casa Grande	Trekell Road	N/A	Design	N/A	N/A	$64,078.79	$58,333.33	$52,500.00	$7,500.00	$60,000.00
Town of Miami	Sullivan Street	N/A	Design	N/A	N/A	$73,232.90	$66,666.67	$60,000.00	$4,200.00	$64,200.00
City of Globe	Walliman Road (Broad Phase II)	N/A	Design	N/A	N/A	$73,232.90	$66,666.67	$60,000.00	$45,000.00	$105,000.00
			OTHER PROJECTS							
LTAP	Technology Transfer	N/A	Training	N/A	N/A	$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Acquisition	N/A	N/A	$50,000.00	N/A	N/A	N/A	N/A
			SUBTOTAL			$3,503,370.61	$3,134,630.00	$2,821,167.00	$961,311.00	$3,782,478.00

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

FISCAL YEAR 2003

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
						0.91033767761	0.900			
City of Globe	Walliman Road (Broad Phase II)	Walliman Road to Bear Tree Crossing	Construction	0.25 Mile	Urban Collector	$414,986.42	$377,777.78	$340,000.00	$255,000.00	$595,000.00
Town of Miami	Sullivan Street	Plaza Avenue to Miami Avenue	Reconstruction	0.33 Mile	Urban Collector	$414,986.42	$377,777.78	$340,000.00	$23,800.00	$363,800.00
City of Casa Grande	Trekell Road	Jimmie Kerr Blvd. to Doan Street	Reconstruction	0.5 Mile	Urban Minor Arterial	$414,986.42	$377,777.78	$340,000.00	$127,500.00	$467,500.00

DESIGN / ENGINEERING

City of Coolidge	Martin Road	N/A	Design	N/A	N/A	$54,924.67	$50,000.00	$45,000.00	$3,150.00	$48,150.00
Town of Mammoth	Main Street (Phase I)	N/A	Design	N/A	N/A	$31,856.31	$29,000.00	$26,100.00	$1,827.00	$27,927.00
Town of Superior	Main Street	N/A	Design	N/A	N/A	$41,193.51	$37,500.00	$33,750.00	$2,362.00	$36,112.00
Town of Kearny	Upton Road	N/A	Design	N/A	N/A	$45,770.56	$41,666.67	$37,500.00	$7,500.00	$45,000.00
Pinal County	Reddington Road	N/A	Design	N/A	N/A	$36,616.45	$33,333.33	$30,000.00	$3,000.00	$33,000.00

OTHER PROJECTS

LTAP	Technology Transfer	N/A	Training	N/A	N/A	$10,000.00	N/A	N/A	N/A	N/A
			SUBTOTAL			$1,465,320.77	$1,324,833.33	$1,192,350.00	$424,139.00	$1,616,489.00

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

FISCAL YEAR 2004

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
						0.91033767761	0.900			
City of Coolidge	Martin Road	Arizona Boulevard to 9th Street	Reconstruction		Urban Collector	$311,239.82	$283,333.33	$255,000.00	$17,850.00	$272,850.00
Town of Kearny	Upton Road	Danbury Road to Ivanhoe Road	Reconstruction	0.3 Mile	***Not Classified***	$259,366.52	$236,111.11	$212,500.00	$42,500.00	$255,000.00
Town of Kearny	Tilbury Drive	Bristal Road to Beauford Road	Reconstruction	0.6 Mile	Rural Major Collector	$363,113.12	$330,555.56	$297,500.00	$42,500.00	$340,000.00
Town of Mammoth	Main Street Phase I	SR 77 to Copper Creek Road	Reconstruction	0.5 Mile	Rural Major Collector	$180,519.09	$164,333.33	$147,900.00	$10,353.00	$158,253.00
Town of Superior	Main Street	Magma Ave. to McKelvyville	Overlay	1 Mile	Rural Major Collector	$233,429.86	$212,500.00	$191,250.00	$13,388.00	$204,638.00
Pinal County	Reddington Road	SR 77 to Golf Course	Reconstruction	2 Miles	Rural Major Collector	$207,493.21	$188,888.89	$170,000.00	$17,000.00	$187,000.00

DESIGN / ENGINEERING

Town of Payson	McLane Road	N/A	Design	N/A	N/A	$105,999.74	$96,495.56	$86,846.00	$86,846.00	$173,692.00
City of Casa Grande	Peart Road	N/A	Design	N/A	N/A	$59,501.73	$54,166.67	$48,750.00	$2,925.00	$51,675.00
City of Globe	Broad Street	N/A	Design	N/A	N/A	$31,307.06	$28,500.00	$25,650.00	$1,539.00	$27,189.00

OTHER PROJECTS

LTAP	Technology Transfer	N/A	Training	N/A	N/A	$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Collection	N/A	N/A	$50,000.00	N/A	N/A	N/A	N/A
			SUBTOTAL			$1,811,970.16	$1,594,884.44	$1,435,396.00	$234,901.00	$1,670,297.00

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

FISCAL YEAR 2005

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
						0.91033767761	0.900			
City of Coolidge	Coolidge Avenue	Pacific Street to Christenson	Reconstruction	0.5 Mile	Urban Minor Arterial	$488,219.32	$444,444.44	$400,000.00	$24,000.00	$424,000.00
Town of Payson	McLane Road (Phase 3)	Main Street to Goodfellow Road	Reconstruction		Urban Collector	$600,666.00	$546,808.89	$492,128.00	$492,128.00	$984,256.00
City of Casa Grande	Peart Road	Rodeo Road to Kortsen	Construction	1 Mile	***Not Classified***	$337,176.47	$306,944.44	$276,250.00	$16,575.00	$292,825.00
City of Globe	Broad Street Phase III	U.S. 60 to Cottonwood St.	Reconstruction		Urban Minor Arterial	$177,406.70	$161,500.00	$145,350.00	$8,721.00	$154,071.00

DESIGN / ENGINEERING

Town of Mammoth	Main Street (Phase II)	N/A	Design	N/A	N/A	$29,439.63	$26,800.00	$24,120.00	$1,447.00	$25,567.00
Town of Miami	Adonis Avenue	N/A	Design	N/A	N/A	$54,924.67	$50,000.00	$45,000.00	$2,700.00	$47,700.00
Pinal County	Overfield / McCartney	N/A	Design	N/A	N/A	$36,616.45	$33,333.33	$30,000.00	$1,800.00	$31,800.00

OTHER PROJECTS

LTAP	Technology Transfer	N/A	Training	N/A	N/A	$10,000.00	N/A	N/A	N/A	N/A
			SUBTOTAL			$1,734,449.23	$1,569,831.11	$1,412,848.00	$547,371.00	$1,960,219.00

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

FISCAL YEAR 2006

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
						0.91033767761	0.900			
Town of Mammoth	Main Street Phase II	Copper Creek Road to SR 77	Reconstruction	0.34 Mile	Rural Major Collector	$166,824.54	$151,866.67	$136,680.00	$8,200.00	$144,880.00
Town of Miami	Adonis Avenue	Adonis to Main Street	Reconstruction		Urban Collector	$311,239.82	$283,333.33	$255,000.00	$15,300.00	$270,300.00
Town of Payson	McLane Road (Phase 4)	Forest Drive to Airport Road	Reconstruction	0.52 Mile	Urban Collector	$610,274.15	$555,555.56	$500,000.00	$500,000.00	$1,000,000.00
Pinal County	11 Mile Corner Road (Phase I)	Selma Hwy. to Hanna Road	Reconstruction	2 Miles	Rural Major Collector	$280,726.11	$255,555.56	$230,000.00	$14,680.85	$244,680.85
Pinal County	Overfield / McCartney Intersection	Overfield & McCartney	Intersection Improvements	N/A	Rural Major Collector	$207,493.21	$188,888.89	$170,000.00	$10,200.00	$180,200.00
DESIGN / ENGINEERING										
City of Coolidge	Martin Road	N/A	Design	N/A	Urban Collector	$64,078.79	$58,333.33	$52,500.00	$7,500.00	$60,000.00
Pinal County	Mountain View Road	N/A	Design	N/A	Urban Minor Arterial			$52,875.00	$52,875.00	$105,750.00
OTHER PROJECTS										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Collection	N/A	N/A	$50,000.00	N/A	N/A	N/A	N/A
			SUBTOTAL			$1,700,636.62	$1,493,533.33	$1,397,055.00	$608,755.85	$2,005,810.85

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

BRIDGE REPLACEMENT/REHABILITATION PROGRAM

FISCAL YEAR 2002 (CARRYOVER FY 2001)

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	BRIDGE SUFFICIENCY RATING	ADOT BRIDGE CLASSIFICATION	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
Pinal County	Santa Rosa Wash Bridge	1.5 Miles South of Maricopa	Replacement	F 60.09	9067	$1,000,000.00	$250,000.00	$1,250,000.00
Pinal County	Bechtel Road Bridge	0.35 Mile East of Curry Road	Replacement	S 38.00	8050	$336,000.00	$84,000.00	$420,000.00
Pinal County	Burris Road Bridge	2 Miles South of SR 84	Replacement	N/A	8063	$115,000.00	$29,000.00	$144,000.00
Pinal County	Christenson Road Bridge	1.25 Miles North of Kenilworth Road	Replacement	S 30.12	8211	$240,000.00	$60,000.00	$300,000.00
Pinal County	Attaway Road Bridge	0.5 Mile South of Kenilworth Road	Replacement	F 48.58	8213	$240,000.00	$60,000.00	$300,000.00
Pinal County	Kelvin Bridge	1 Mile South of SR 177	Replacement	S 39.51	8441	$1,310,000.00	$327,000.00	$1,637,000.00
Gila County	Ice House Canyon Bridge	Six Shooter Canyon Road	Replacement	63.64	8193	$1,000,000.00	$250,000.00	$1,250,000.00
			SUBTOTAL			$4,241,000.00	$1,060,000.00	$5,301,000.00

HAZARD ELIMINATION/SAFETY PROGRAM

FISCAL YEAR 2002 (CARRYOVER FY 2001)

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
Pinal County	Maricopa / Casa Grande Highway		Straighten S Curve	$500,000.00	$125,000.00	$625,000.00
Gila County	Jesse Hays Road		Alignment / Widening	$500,000.00	$125,000.00	$625,000.00
		SUBTOTAL		$1,000,000.00	$250,000.00	$1,250,000.00

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

TRANSPORTATION ENHANCEMENT PROGRAM
FISCAL YEAR 2002 (CARRYOVER FY 2001)

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
LOCAL PROJECTS						
Town of Miami	Luten Arch Bridge Rehabilitation	Miami, Inspiration, Keystone, Reppy, Cordova	Rehabilitation	$348,000.00	$87,000.00	$435,000.00
Town of Florence	Silver King Hotel	Ruggles & Main	Rehabilitation	$500,000.00	$213,000.00	$713,000.00
Town of Superior	Queen Creek Pedestrian Bridge	Queen Creek & Main Street	Rehabilitation	$307,000.00	$19,000.00	$326,000.00
City of Globe	Gateway Enhancement Phase I	U.S. 60 / 70 & Broad Street	Intersection Improvements	$113,000.00	$7,000.00	$120,000.00
City of Globe	Gateway Enhancement Phase II	U.S. 60 / 70 & Oak / Hill Streets	Intersection Improvements	$245,000.00	$15,000.00	$260,000.00
City of Eloy	Main Street Revitalization	Frontier Street to Eleventh Street	Landscaping & Pedestrian Facilities	$498,960.00	$95,040.00	$594,000.00
		Local Subtotal		$2,011,960.00	$436,040.00	$2,448,000.00
STATE PROJECTS						
Town of Kearny	Rail & Copper Park	Tilbury Drive to Upton Drive	Landscaping & Pedestrian Facilities	$187,000.00	N/A	$187,000.00
Town of Superior	U.S. 60 Pedestrian Underpass	U.S. 60 & Queen Creek	Pedestrian Underpass	$344,000.00	N/A	$344,000.00
Town of Mammoth	SR 77 Sidewalks	Tucson Wash to Harry Clark Apartments	Pedestrian Facilities	$566,000.00	N/A	$566,000.00
City of Casa Grande	Pinal Avenue Landscaping Phase I	O'Neil Drive to Kortsen Road	Landscaping	$38,000.00	N/A	$38,000.00
City of Globe	U.S. 60 / 70 Sidewalks		Pedestrian Facilities	$1,100,000.00	N/A	$1,100,000.00
Town of Superior	Superior Rest Area	N/A	Rest Area	$226,000.00	N/A	$226,000.00
City of Coolidge	SR 87 Sidewalks / Landscaping	Pima Lateral Canal to Hohokam Park	Landscaping & Pedestrian Facilities	$597,000.00	N/A	$597,000.00
Town of Payson	SR 87 Landscaping	McLane Road to SR 87	Landscaping	$350,000.00	N/A	$350,000.00
City of Casa Grande	Pinal Avenue Landscaping Phase II	McCartney Road to Val Vista Road	Landscaping	$196,698.00	N/A	$196,698.00
		State Subtotal		$3,604,698.00	$0.00	$3,604,698.00
		SUBTOTAL		$5,616,658.00	$436,040.00	$6,052,698.00

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

HELP LOAN PROGRAM

FISCAL YEAR 2002 (CARRYOVER FY 2001)

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LOAN APPROVAL	TERM ENDS	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	LOAN AMOUNT	CAAG TIP	LOCAL FUNDS	TOTAL PAYBACK
Town of Payson	McLane Road	Good Fellow to Main Street	15-Jun-01	01-Jul-06	Reconstruction		Urban Collector	$1,100,000.00	$578,974.00	$521,026.00	$1,100,000.00
Town of Mammoth	Main Street	SR 77 to SR 77	18-Dec-01	01-Jan-05	Reconstruction		Rural Major Collector	$334,800.00	$334,800.00	$0.00	$334,800.00
Town of Miami	Rose Road / Sullivan Street		18-Jan-02	01-Feb-04	Reconstruction		Urban Collector	$80,000.00	$627,004.00	$0.00	$627,004.00

PROPOSED PROJECTS

Gila County	Fossil Creek Road	SR 87 to Forest Boundary	N/A	N/A	Reconstruction	2.28 Miles	Rural Minor Collector	$1,273,500.00	$1,150,000.00	$475,000.00	N/A
Gila County	Jesse Hayes Road	From Bridge 1 Mile South	N/A	N/A	Reconstruction	1 Mile	Urban Collector	$600,000.00	$200,000.00	$329,000.00	N/A
Gila County	Ice House Canyon Bridge		N/A	N/A	Reconstruction		Urban Collector	$1,000,000.00	$1,500,000.00	$375,000.00	N/A
			SUBTOTAL					$4,388,300.00	$4,390,778.00	$1,700,026.00	$2,061,804.00

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

(SECTION 5310) ELDERLY AND PERSONS WITH DISABILITIES

FISCAL YEAR 2003

PROJECT SPONSOR	PROJECT NAME	COUNTY	EQUIPMENT TYPE	AGENCY TYPE	FUNDING TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
Superstition Mountain Mental Health	San Pedro	Pinal	Maxivan w/o Lift	PNP	STP / R / Rural	$22,400.00	$5,600.00	$28,000.00
City of Globe	Globe Senior Center	Gila	Cutaway w/Lift	Public	STP / R / Rural	$38,400.00	$9,600.00	$48,000.00
Horizon Human Services	Horizon Human Services / AJ	Pinal	Maxivan w/Lift	PNP	STP / R / Rural	$33,600.00	$8,400.00	$42,000.00
Horizon Human Services	Horizon Human Services / Gila	Gila	Maxivan w/Lift	PNP	STP / R / Rural	$33,600.00	$8,400.00	$42,000.00
Superstition Mountain Mental Health	Apache Junction	Pinal	Minivan w/o lift	PNP	STP / R / Rural	$19,200.00	$4,800.00	$24,000.00
Horizon Human Services	Horizon Human Services / CG	Pinal	Maxivan w/o Lift	PNP	STP / E / Rural	$22,400.00	$5,600.00	$28,000.00
Pinal County Department of Health	Health and Human Services	Pinal	Maxivan w/Lift	Public	STP / R / Rural	$33,600.00	$8,400.00	$42,000.00
Town of Florence	Florence Senior Center	Pinal	Maxivan w/o Lift	Public	STP / E / Rural	$22,400.00	$5,600.00	$28,000.00
		Subtotal Vehicles				$225,600.00	$56,400.00	$282,000.00

ADDITIONAL EQUIPMENT

City of Globe	Globe Senior Center	Gila	Radio + Base	IR	Form	$2,400.00	$600.00	$1,500.00
		Subtotal Additional Equipment				$1,200.00	$3,000.00	$1,500.00
		SUBTOTAL				$226,800.00	$59,400.00	$283,500.00

(SECTION 5311) RURAL PUBLIC TRANSIT

FISCAL YEAR 2003

PROJECT SPONSOR	PROJECT NAME	COUNTY	CAPITAL FUNDS	OPERATING FUNDS	ADMINISTRATION FUNDS	TRAINING FUNDS	LOCAL MATCH	FEDERAL TOTAL	TOTAL FUNDS
City of Coolidge	Cotton Express	Pinal	$94,790.00	$48,790.00	$14,457.00	$1,200.00	$58,410.00	$159,237.00	$217,647.00
Town of Miami	Cobre Valley Transit	Gila	$0.00	$44,498.00	$20,002.00	$1,200.00	$49,499.00	$65,700.00	$115,199.00
		SUBTOTAL	$94,790.00	$93,288.00	$34,459.00	$2,400.00	$107,909.00	$224,937.00	$332,846.00

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION (FMPO)

FMPO
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

ADOT PROJECTS IN THE FMPO AREA

Table 1. Arizona Department of Transportation: Tentative 5-Year Highway Construction Program											
Fiscal Years 2003-2007 as of 5/01											
State Route	**Begin M.P.**	**Project Location**	**Length**	**Type of Work**	**Fund Source**	**03**	**04**	**05**	**06**	**07**	**Totals**
40	185.0	Bellemont-Winslow	0	Sign rehab	Fed		1564				1564
40	191.0	West Flagstaff TI	0.1	Intermediate TI improvement	State						0
40	197.4	Rio de Flag Bridge EB, WB	0	Bridge replacement	Br			10000			10000
40	201.8	E. Flag TI	0.1	Design	State				2000		2000
40	203.9	Cosnino SFRR OP #2607	0.2	Bridge replacement	Br						0
40	205.0	Walnut Canyon Bridge, WB	3	Design roadway	State			350			350
89A	399.0	Airport TI	0.1	Construct intersection improvement	Fed			5000			5000
180	215.0	Fine Street/Navajo Road	1.2	Reconstruct road and intersection	Fed	2100					2100
					TOTALS	**2100**	**1564**	**15350**	**2000**	**0**	**21014**

Table 2. Arizona Department of Transportation: FMPO proposed projects											
Fiscal Years 2003-2007											
State Route	**Begin M.P.**	**Project Location**	**Length**	**Type of Work**	**Fund Source**	**03**	**04**	**05**	**06**	**07**	**Totals**
40	201.8	E. Flagstaff T.I., Flagstaff	1.5	Traffic Interchange Construction	Fed, State,Local, Public					12000	12000

FMPO
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

LOCAL PROJECTS: FHWA FUNDS

Table 3. FY 2003-2007 FMPO Surface Transportation Program (STP) projects

Program Year	Project Sponsor	Project Location	Type of Improvement	Programmed Cost in OA Federal	Local	Total	Estimated OA Revenue	Estimated OA Balance	Estimated STP funding
1997	**Funding**	**NA**	**NA**				**$89,861**	**$89,861**	**$95,000**
1998	**Funding**						**$302,939**	**$392,800**	**$338,134**
1998	**Flagstaff**	**FMPO**	**Long Range Plan**	**$50,000**	**$3,022**	**$53,022**		**$342,800**	
1999	**Funding**	**NA**	**NA**				**$529,097**	**$871,897**	**$603,536**
1999	**Flagstaff**	**Fremont / Schultz Pass**	**Design**	**$130,337**	**HE**	**$138,215**		**$741,560**	
1999	**Flagstaff**	**FMPO**	**Long Range Plan**	**$15,000**	**$907**	**$15,907**		**$726,560**	
2000	Funding	NA					$529,097	$1,255,657	$603,536
2001	Coconino	Fremont / Schultz Pass	R/W acquisition	$165,337	**HE**	$200,000		$1,090,320	
2002	**Flagstaff**	**Butler/Enterprise**	**Intersection realignment/safety**	**$944,444**	**HE**	**$944,444**		**$145,876**	
2002	**Flagstaff**	**FMPO**	**Signal Pre-emption Study**	**$50,000**	**$3,022**	**$53,022**		**$95,876**	
2001	**Flagstaff**	**E. Route 66**	**Bus pull-outs, design (10 total)**	**$140,000**	**HE**	**$140,000**		**-$44,124**	
2001	**Funding**	**NA**					**$523,681**	**$479,557**	**$597,358**
2002	**Funding**	**NA**					**$529,076**	**$1,008,632**	**$603,512**
2003-2004	Flagstaff	Region	Signal Synchron System Design	$226,667	HE	$226,667		$781,965	
2003	Funding						$452,100	$1,234,065	$ 515,706
2003-2004	Coconino	Silver Saddle Road	Reconstruct/Construct	$1,200,000	HE	$1,200,000		$34,065	
2003	Flagstaff	System	Signal Research	$33,333	HE	$33,333		$732	
2004	Flagstaff	E. Route 66	Bus pull-outs, const.	$142,586	HE	$142,586		-$141,854	
2005	Flagstaff	E. Route 66	Bus pull-outs, const.	$142,586	HE	$142,586		-$284,440	
2004	Funding	NA					$447,433	$162,992	$ 515,706
2004	Flagstaff	Empire Road Extension	Road Construction	$447,433	HE			-$284,441	
2004	Flagstaff	Dodge Avenue Extension	Road Construction	$447,433	HE			-$731,874	
2005	Funding	NA					$447,433	-$284,441	$ 515,706
2006	Funding	NA					$447,433	$162,991	$ 515,706
2007	Funding	NA					$447,433	$610,424	$ 515,706
2006	Flagstaff	E. Route 66	Bus pull-outs, const.	$144,074	HE	$144,074	$0	$466,350	
2007	Flagstaff	E. Route 66	Bus pull-outs, const.	$144,074	HE	$144,074	$0	$322,277	
			TOTALS	$4,423,304	$6,951	$3,577,930	$4,745,581	$322,277	$5,419,606

NOTES:
1) Local match is 0.057 of total
2) Shaded area shows earlier fiscal years for reference only. STP funding levels balance with ADOT ledgers.
3) The ADOT Flagstaff District has committed $500,000 over five-years to help pay for bus pull-outs.
4) Empire and Dodge Projects assume borrowed obligational authority or a HELP loan to advance the projects
ADOT staff have state via e-mail that HELP loan funds are available.
5) Unprogrammed balance may be considered for implementation of the state-sponsored Urban Mobility Study or for County-sponsored Stardust Trail project
6) Obligation Authority assumed at .87
7) HE stands for HURF Exchange. Under a HURF exchange, no local match is required.

FMPO
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

LOCAL PROJECTS: NON-FHWA FUNDS

Table 4.	FY2003 - 2007: Non-Federal Aid Projects within the FMPO-area									
	on Federal Aid Eligible roads									
Project	**Project Location**	**Length**	**Type of Work**	**Local Fund**						
Sponsor				**Source**	**03**	**04**	**05**	**06**	**07**	**Totals**
Coconino	Slayton/Coy Carl		Intersection Construction	Road	78					78
Coconino	Slayton Ranch Road		Extension design	Road		40				40
Coconino	Silver Saddle Road		Grade, Drain & Surface	Road	1750					1750
Coconino	Cosnino Road		Road realignment design	Road		350				350
Coconino	Rio Arroyo Imp. Dist.		Doney Park	Imp Dist	750					750
Coconino	Mountainaire Maint. Dist.		Mountainaire	Imp Dist	300					300
Coconino	Toho-Tolani Imp. Dist.		Kachina Village	Imp Dist	4000					4000
Coconino	Stardust Trail		Doney Park	Road			1800			1800
Coconino	Townsend Winona Rd		Doney Park Turn lane at Rio Rancho	Road		140				140
Flagstaff	Route 66/Beaver & San Fran		Signal installation, other	Streets	450					450
Flagstaff	Kiltie Lane		Reconstruction	Streets						0
Flagstaff	Flagstaff		Various improvements	Streets	400	400	400			1200
Flagstaff	Country Club Rd		Widening	Streets						0
Flagstaff	Soliere Avenue		Extension	Streets						0
Flagstaff	ADA compliance (1)		ramp work	Streets	100	100	100			300
Flagstaff	Flagstaff (1)		General Overlay	Streets	1500	1500	1500	1500	1500	7500
Flagstaff	Fourth Street/Route 66		Railroad Crossing/Intersection	Streets				36000		36000
Flagstaff	Empire to US 89		Extension	Streets	1600					1600
Flagstaff	Route 66/Woodlands		Intersection Improvements	Streets			400			400
Flagstaff	Dodge to old Route 66		Extension	Streets	1610					1610
Flagstaff	Mall Loop Road		New construction	Streets	2650					2650
Flagstaff	System		Signal Synchronization	Streets			1200			1200
				TOTALS	**9328**	**2530**	**3800**	**1500**	**1500**	**18658**
(1) Some work in these programs will be on local streets										

FMPO
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

LOCAL PROJECTS: FEDERAL TRANSIT FUNDS

Table 5.	FMPO Transit System Projects: FY2003-2007									
	Fund Source									
Type of Work	Federal	Local	Other	Total	2003	2004	2005	2006	2007	Total
Bus <30 Feet (6) Rep (7) Exp	2,232,096	558,024		2,790,120	900,000	920,000	460,000	471,500	483,288	3,234,788
Vans (8) Rep	332,000	83,000		415,000	105,000	105,000	55,000	56,375	57,784	379,159
Shelters	320,000	80,000		400,000	100,000	100,000	100,000	102,500	105,063	507,563
Building	3,200,000	800,000		4,000,000	600,000	2,500,000	900,000	922,500	945,563	5,868,063
Operating Assistance										
7/1/02-6/30/07	897,565	6,639,296		7,536,861	1,531,638	2,117,032	2,531,172	2,594,451	2,659,313	12,790,625
Totals	6,981,661	8,160,320	-	15,141,981	3,236,638	5,742,032	4,046,172	4,147,326	4,251,009	22,780,197
Notes										
TIP is based on State and County Year, Formula Award is based on a Federal Fiscal Year										

FMPO
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

LOCAL PROJECTS: SAFETY & ENHANCEMENT PROJECTS

Table 6. Safety Projects within the FMPO-area: FY2003-2007

			Fund Source									
Project Sponsor	**Project Location**	**Project Description**	**Federal**	**Required Local**	**Other**	**Total**	**03**	**04**	**05**	**06**	**07**	**TOTAL**
		No projects at this time				0						

Table 7. Approved Enhancement Projects within the FMPO-area: FY2003-2007

			Fund Source									
Project Sponsor	**Project Location**	**Project Description**	**Federal**	**Local**	**Other**	**Total**	**03**	**04**	**05**	**06**	**07**	**TOTAL**
Flagstaff	Route 66	Multi-use trail on south side Fanning to Mall (1)	$500,000	$152,000		$652,000	$652,000					$652,000
Flagstaff	US 180	Multi-use trail on northeast side of US 180 from Sechrist Elementary to Fremont	$500,000	$250,000		$750,000	$ 750,000					$750,000
Flagstaff	US 89	Multi-use trail on west side, Railhead to Snowflake	$500,000	$500,000		$1,000,000	$1,000,000					$1,000,000
Flagstaff	B40	Medians, trail work	$500,000	$250,000		$750,000		$750,000				$750,000
		Totals					$2,402,000	$ 750,000				$2,402,000

(1) This project has been moved back to 2003 due to drainage problems in the ADOT right-of-way that must be resolved before the project may proceed.

MARICOPA ASSOCIATION OF GOVERNMENTS (MAG)

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
ADOT	2003	DOT00-776	17: Peoria Rd to Pinnacle Peak Rd	Sign rehabilitation	5			IM	$98,325	$1,626,675	$1,725,000
ADOT	2003	DOT02-040L	GR60 02ASCL -- Grand Ave: Camelback/ 43rd Ave Structure & 51st Ave/Bethany Home Rd	Construct structure (local share)	0.5			Local	$600,000	-	$600,000
ADOT	2003	DOT02-066	SA202L16 RD -- 202L Santan Fwy: Power Rd to Elliot Rd	Design roadway	3.9			RARF/ 15%	$3,555,000	-	$3,555,000
ADOT	2003	DOT02-067	SA202L16 RW -- 202L Santan Fwy: Power Rd to Elliot Rd	Acquire right of way	3.9			RARF/ 15%	$23,815,000	-	$23,815,000
ADOT	2003	DOT02-097	17 at Daisy Mountain TI	Construct new traffic interchange	0.4	4	4	Private	$18,000,000	-	$18,000,000
ADOT	2003	DOT02-179	85: Lewis Prison TI	Relocate utilities	1	2	4	State	$80,000	-	$80,000
ADOT	2003	DOT02-183	85: Gila River to MC-85	Relocate utilities	1	2	4	State	$102,000	-	$102,000
ADOT	2003	DOT02-881B	SM202L00 RW -- 202L South Mountain Fwy	MAG set-aside for right of way (phase 2 of 3)	-			RARF/ 15%	$5,000,000	-	$5,000,000
ADOT	2003	DOT02-882RX	SP51 07 RC -- 51 Squaw Peak Fwy: Bell Rd to Pima 101L	Repayment of roadway constructed with SIB in FY2002	1			SIB	$633,000	$29,633,000	$30,266,000
ADOT	2003	DOT03-004	10 at Litchfield Rd TI	Construct intermediate traffic interchange improvement	0.1	6	6	STP-AZ	$55,000	$566,000	$621,000
ADOT	2003	DOT03-017R	51 (Squaw Peak Fwy): I-10 to Shea Blvd (Design-Build)	Construct high occupancy vehicle lanes ramps and drainage improvements	9.2	8	8	NHS	$4,674,000	$77,326,000	$82,000,000
ADOT	2003	DOT03-068	SA202L17 RD -- 202L Santan Fwy: Higley Rd to Power Rd	Design roadway	2			RARF/ 15%	$1,475,000	-	$1,475,000
ADOT	2003	DOT03-069	SA202L17 RW -- 202L Santan Fwy: Higley Rd to Power Rd	Acquire right of way	2			RARF/ 15%	$3,197,000	-	$3,197,000
ADOT	2003	DOT03-070	SA202L18 RW -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Acquire right of way	2.4			RARF/ 15%	$9,734,000	-	$9,734,000
ADOT	2003	DOT03-071	SA202L18 RD -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Design roadway	2.4			RARF/ 15%	$2,618,000	-	$2,618,000
ADOT	2003	DOT03-072	SA202L19 RD -- 202L Santan Fwy: Gilbert Rd to Williams Field Rd	Design roadway	3.8			RARF/ 15%	$3,989,000	-	$3,989,000
ADOT	2003	DOT03-077	SA202L21 RC -- 202L Santan Fwy: Dobson Rd to Arizona Ave	Construct roadway	1.9	0	6	RARF/ 15%	$47,593,000	-	$47,593,000
ADOT	2003	DOT03-0CCX	SA202L24ARC -- 202L Santan Fwy: Santan/I-10 TI, Phase I, Pecos Rd Connection	Repayment of traffic interchange ramps constructed with GAN in FY 2000	1.5			GAN	$29,508,000	-$29,000,000	$508,000
ADOT	2003	DOT03-0CF	SA202L24BRC -- 202L Santan Fwy: I-10/Maricopa Rd TI	Construct roadway (Maricopa Rd Phase)	1	0	6	RARF/ 15%	$14,355,000	-	$14,355,000
ADOT	2003	DOT03-108	10 at 7th St	Construct triple left turn lane from westbound I-10 onto southbound 7th St	0.2	6	6	CMAQ	$7,125	$117,875	$125,000
ADOT	2003	DOT03-109A	GR60 03ASC -- Grand Ave: 55th Ave/Maryland	Construct structure	0.5			STP-AZ	$500,000	$11,510,000	$12,010,000
ADOT	2003	DOT03-109AL	GR60 03ASC -- Grand Ave: 55th Ave/Maryland	Construct structure	0.5			Local	$200,000	-	$200,000
ADOT	2003	DOT03-109B	GR60 03BSC -- Grand Ave: 67th Ave/Northern	Construct structure	0.5			STP-AZ	$634,000	$13,740,000	$14,374,000
ADOT	2003	DOT03-109BL	GR60 03BSC -- Grand Ave: 67th Ave/Northern	Construct structure	0.5			Local	$200,000	-	$200,000
ADOT	2003	DOT03-109C	GR60 03CSC -- Grand Ave: 75th Ave/Olive	Construct structure	0.5			RARF/ 15%	$19,227,000	-	$19,227,000
ADOT	2003	DOT03-110	GR60 04ARW -- Grand Ave: 59th Ave/Glendale Ave	Acquire right of way	0.5			RARF/ 15%	$3,695,000	-	$3,695,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
ADOT	2003	DOT03-111	GR60 04ASD -- Grand Ave: 59th Ave/Glendale Ave	Design structure	0.5			RARF/ 15%	$1,664,000	-	$1,664,000
ADOT	2003	DOT03-159	Regionwide	Freeway service patrols (FY 2003)	-			State	$250,000	-	$250,000
ADOT	2003	DOT03-162	10: 40th St to Baseline Rd	Design collector-distributor roads - Phase 1A	4	0	4	State	$4,000,000	-	$4,000,000
ADOT	2003	DOT03-166	85: MP 125.4 to MP 130.5	Relocate utilities	5.1	2	4	State	$267,000	-	$267,000
ADOT	2003	DOT03-170	85: MP 139 to MP 142.5	Acquire right of way	3.48	2	4	State	$890,000	-	$890,000
ADOT	2003	DOT03-174	85: MP 142.5 to MP 147.6	Acquire right of way	5.11	2	4	State	$1,609,000	-	$1,609,000
ADOT	2003	DOT03-186	85: MC-85 to I-10	Acquire right of way	3.5	2	4	State	$504,000	-	$504,000
ADOT	2003	DOT03-187	85: MC-85 to I-10	Relocate utilities	3.5	2	4	State	$347,000	-	$347,000
ADOT	2003	DOT03-204R	10: 59th Ave to 83rd Ave	Construct auxiliary lanes and restripe for one additional through lane in each direction	3	6	8	IM	$769,500	$12,730,500	$13,500,000
ADOT	2003	DOT03-205	SA202L24BLD -- 202L Santan Fwy: I-10/Maricopa Rd TI	Design landscape (Maricopa Rd Phase)	1	0	6	RARF/ 15%	$145,000	-	$145,000
ADOT	2003	DOT03-206	SW 09CRW -- MAG Systemwide	Property management, right of way (FY 2003)	-			RARF/ 15%	$200,000	-	$200,000
ADOT	2003	DOT03-227	10: Red Mtn Fwy to Chandler Blvd	Design sign rehabilitation	13.4			State	$300,000	-	$300,000
ADOT	2003	DOT03-228	60 (Grand Ave): Cotton Ln TI	Construct overpass (Maricopa County payback)	-			State	$340,000	-	$340,000
ADOT	2003	DOT03-230	88: Apache Trail	District force account (FY 2003)	-			State	$150,000	-	$150,000
ADOT	2003	DOT03-301	RM202L14BRW -- 202L Red Mountain Fwy: US-60/202 TI, Phase I	Acquire right of way	0.5	0	6	RARF/ 15%	$18,803,000	-	$18,803,000
ADOT	2003	DOT03-350	PI101LANM -- 101L Pima Fwy: General Corridor	Construct noisewalls	-			RARF/ 15%	$2,780,000	-	$2,780,000
ADOT	2003	DOT03-351	PR101LBNM -- 101L Price Fwy: General Corridor	Construct noisewalls	-			RARF/ 15%	$2,900,000	-	$2,900,000
ADOT	2003	DOT03-352	SW 09DRW -- MAG Systemwide	Right of way plans and titles (FY 2003)	-			RARF/ 15%	$1,000,000	-	$1,000,000
ADOT	2003	DOT03-353	SW 00 RM03 -- MAG Systemwide	Risk management indemnification	-			RARF/ 15%	$1,095,000	-	$1,095,000
ADOT	2003	DOT03-937	10: Maricopa Rd TI to Riggs Rd	Design roadway	5.1			State	$1,200,000	-	$1,200,000
ADOT	2003	DOT03-938	60 (Grand Ave): 75th Ave to 51st Ave	Design drainage	4.2			State	$350,000	-	$350,000
ADOT	2003	DOT03-951	SW 00 01JPE -- MAG Systemwide	Preliminary engineering (general consultant)	-			RARF/ 15%	$5,500,000	-	$5,500,000
ADOT	2003	DOT03-952	SW 00 02NCO -- MAG Systemwide	Design change orders	-			RARF/ 15%	$3,000,000	-	$3,000,000
ADOT	2003	DOT03-953	SW 00 05FUL -- MAG Systemwide	Locate utilities	-			RARF/ 15%	$400,000	-	$400,000
ADOT	2003	DOT03-954	SW 00 06JAS -- MAG Systemwide	ADOT staff administrative costs	-			RARF/ 15%	$1,200,000	-	$1,200,000
ADOT	2003	DOT03-955	SW 00 07HRW -- MAG Systemwide	Advance acquisition of right of way	-			RARF/ 15%	$5,000,000	-	$5,000,000
ADOT	2003	DOT03-GAN1	Regionwide	STP-MAG funds available for repayment of GANs or AC projects	-			STP-MAG	-$34,100,000	$34,100,000	-
ADOT	2003	DOT04-041	GR60 02ASC -- Grand Ave: Camelback/ 43rd Ave Structure & 51st Ave/Bethany Home Rd	Construct structure	0.5	6	6	STP-AZ	$5,800,000	$21,000,000	$26,800,000
ADOT	2003	DOT04-045	RM202L12ALC -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd	Construct landscape	4.5			RARF/ 15%	$3,632,000	-	$3,632,000
ADOT	2003	DOT04-045A	RM202L12ALCL -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd	Construct landscape	4.5			Local	$300,000	-	$300,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
ADOT	2003	DOT04-304	RM202L14CRD -- 202L Red Mountain Fwy: US-60/202 TI, Phase II	Design roadway	0.5	0	6	RARF/ 15%	$3,317,000	-	$3,317,000
ADOT	2003	DOT04-346	SA202L19 RW -- 202L Santan Fwy: Gilbert Rd to Williams Field Rd	Acquire right of way	3.8			RARF/ 15%	$14,390,000	-	$14,390,000
ADOT	2003	DOT05-128L	SA202L18A RCL -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Construct UPRR bridge	2.4			Local	$2,000,000	-	$2,000,000
ADOT	2003	DOT05-128U	SA202L18B RC -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Construct UPRR utilities	2.4			RARF/ 15%	$3,000,000	-	$3,000,000
ADOT	2003	DOT05-136	93: Wickenburg Bypass	Design interim bypass	3			State	$2,000,000	-	$2,000,000
ADOT	2003	DOT99-907	PI101L10FLC -- 101L Pima Fwy: Arizona Canal to Camelback Rd	Construct landscape	1.9			RARF/ 15%	$1,444,000	-	$1,444,000
ADOT	2004	DOT02-880	SM202L00 RD -- 202L South Mountain Fwy	MAG set-aside for design	-			RARF/ 15%	$3,426,000	-	$3,426,000
ADOT	2004	DOT02-881C	SM202L00 RW -- 202L South Mountain Fwy	MAG set-aside for right of way (phase 3 of 3)	-			RARF/ 15%	$11,868,000	-	$11,868,000
ADOT	2004	DOT03-048	RM202L13 RD -- 202L Red Mountain Fwy: Power Rd to University Dr	Design roadway	4.5			RARF/ 15%	$4,475,000	-	$4,475,000
ADOT	2004	DOT03-049	RM202L13 RW -- 202L Red Mountain Fwy: Power Rd to University Dr	Acquire right of way	4.5			RARF/ 15%	$10,381,000	-	$10,381,000
ADOT	2004	DOT04-001	8 at Sentinel Rest Area	Construct closure	0.2			State	$350,000	-	$350,000
ADOT	2004	DOT04-047	RM202L12BRC -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Construct roadway	2	0	6	RARF/ 15%	$30,299,000	-	$30,299,000
ADOT	2004	DOT04-063	SA202L15 RC -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Construct roadway	1.9	0	6	RARF/ 15%	$45,787,000	-	$45,787,000
ADOT	2004	DOT04-074	SA202L20 RC -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Construct roadway	3.1	0	6	RARF/ 15%	$65,857,000	-	$65,857,000
ADOT	2004	DOT04-089	SP51 07 ALC -- 51 Squaw Peak Fwy: Bell Rd to Pima 101L	Construct landscape	1			RARF/ 15%	$2,458,000	-	$2,458,000
ADOT	2004	DOT04-091	SW 00 01KPE -- MAG Systemwide	Preliminary engineering (general consultant)	-			RARF/ 15%	$2,300,000	-	$2,300,000
ADOT	2004	DOT04-092	SW 00 02OCO -- MAG Systemwide	Design change orders	-			RARF/ 15%	$2,500,000	-	$2,500,000
ADOT	2004	DOT04-093	SW 00 05GUL -- MAG Systemwide	Locate utilities	-			RARF/ 15%	$200,000	-	$200,000
ADOT	2004	DOT04-094	SW 00 06KAS -- MAG Systemwide	ADOT staff administrative costs	-			RARF/ 15%	$1,200,000	-	$1,200,000
ADOT	2004	DOT04-0C5	RM202L12BLD -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Design landscape	2			RARF/ 15%	$207,000	-	$207,000
ADOT	2004	DOT04-0C6	SA202L21 LD -- 202L Santan Fwy: Dobson Rd to Arizona Ave	Design landscape	1.9			RARF/ 15%	$172,000	-	$172,000
ADOT	2004	DOT04-0C9R	SA202L23BLC -- 202L Santan Fwy: I-10 to Gila Drain	Construct landscape	2.3			RARF/ 15%	$3,767,000	-	$3,767,000
ADOT	2004	DOT04-112	17 at Cactus Rd	Construct dual left turn lanes from Cactus Rd onto I-17 in both directions	0.5	6	6	CMAQ	$131,100	$2,168,900	$2,300,000
ADOT	2004	DOT04-114	SA202L16 RC -- 202L Santan Fwy: Power Rd to Elliot Rd	Construct roadway	3.9	0	6	RARF/ 15%	$64,633,000	-	$64,633,000
ADOT	2004	DOT04-160	Regionwide	Freeway service patrols (FY 2004)	-			State	$250,000	-	$250,000
ADOT	2004	DOT04-163	10 at Warner Rd TI	Design dual left turn lanes	0.2			State	$15,000	-	$15,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
ADOT	2004	DOT04-167	85: MP 125.4 to MP 130.5	Construct roadway	5.1	2	4	STP-AZ	$642,000	$10,612,000	$11,254,000
ADOT	2004	DOT04-171	85: MP 139 to MP 142.5	Relocate utilities	3.48	2	4	State	$300,000	-	$300,000
ADOT	2004	DOT04-172	85: MP 139 to MP 142.5	Construct roadway	3.48	2	4	STP-AZ	$305,000	$5,038,000	$5,343,000
ADOT	2004	DOT04-175	85: MP 142.5 to MP 147.6	Relocate utilities	5.11	2	4	State	$299,000	-	$299,000
ADOT	2004	DOT04-188	85: MC-85 to I-10	Construct roadway	3.5	2	4	STP-AZ	$319,000	$5,263,000	$5,582,000
ADOT	2004	DOT04-208	10: 40th St to Baseline Rd	Design collector-distributor roads - Phase 1B	4	0	4	State	$3,000,000	-	$3,000,000
ADOT	2004	DOT04-209	17: Greenway Rd to Thunderbird Rd	Design pump station and retention	-			State	$400,000	-	$400,000
ADOT	2004	DOT04-211	SA202L24BLC -- 202L Santan Fwy: I-10/Maricopa Rd TI	Construct landscape (Maricopa Rd phase)	1	0	6	RARF/ 15%	$1,453,000	-	$1,453,000
ADOT	2004	DOT04-231	10: 19th Ave to Red Mtn Fwy	Design sign rehabilitation	3.6			State	$200,000	-	$200,000
ADOT	2004	DOT04-235	88: Apache Trail	District force account (FY 2004)	-			State	$150,000	-	$150,000
ADOT	2004	DOT04-259AC	60 (Superstition Fwy) at Val Vista Dr TI	Widen structures for dual left turn lanes and two through lanes (1 of 2 - CMAQ portion)	0.2	4	6	CMAQ	$78,000	$1,400,000	$1,478,000
ADOT	2004	DOT04-259B	60 (Superstition Fwy) at Val Vista Dr TI	Widen structures for dual left turn lanes and two through lanes (1 of 2 - STP-MAG portion)	0.2	4	6	STP-MAG	$50,000	$800,000	$850,000
ADOT	2004	DOT04-302	RM202L14ARD -- 202L Red Mountain Fwy: University Dr to Southern Ave	Design roadway	2.7			RARF/ 15%	$2,884,000	-	$2,884,000
ADOT	2004	DOT04-303	RM202L14ARW -- 202L Red Mountain Fwy: University Dr to Southern Ave	Acquire right of way	2.7			RARF/ 15%	$9,355,000	-	$9,355,000
ADOT	2004	DOT04-345	RM202L14BRC -- 202L Red Mountain Fwy: US-60/202 TI, Phase I	Construct roadway	0.5	0	6	RARF/ 15%	$46,383,000	-	$46,383,000
ADOT	2004	DOT04-GAN2	Regionwide	STP-MAG funds available for repayment of GANs or AC projects	-			STP-MAG	-$33,110,184	$33,110,184	-
ADOT	2004	DOT95-004	PI101L10JRC -- 101L Pima Fwy: Pima Rd: McDowell Rd to Via Linda	Widen roadway from 2 to 4 lanes (scope change)	7	2	4	RARF/ 15%	$2,000,000	-	$2,000,000
ADOT	2004	DOT98-111	PI101L10IRD -- 101L Pima Fwy: Pima Rd Extension	Design roadway	3			RARF/ 15%	$297,000	-	$297,000
ADOT	2004	DOT99-123R	PI101L10ELC -- 101L Pima Fwy: SRPMIC Boundary to Arizona Canal	Construct landscape	3			RARF/ 15%	$2,406,000	-	$2,406,000
ADOT	2005	DOT02-107	Regionwide	Safety Management System	-			State	$350,000	-	$350,000
ADOT	2005	DOT02-201	17: Peoria Ave to Greenway Rd	Construct auxiliary lanes & walls	3	6	6	IM	$798,000	$13,202,000	$14,000,000
ADOT	2005	DOT03-229	87: MP 201 to MP 202.5	Construct roadway	1.5	2	4	NHS	$171,000	$2,829,000	$3,000,000
ADOT	2005	DOT04-035	17 at Carefree Hwy TI (SR-74)	Reconstruct traffic interchange	0.3	4	4	IM	$467,400	$7,732,600	$8,200,000
ADOT	2005	DOT04-113	GR60 04ASC -- Grand Ave: 59th Ave/Glendale Ave	Construct structure	0.5			RARF/ 15%	$20,801,000	-	$20,801,000
ADOT	2005	DOT04-233	87: Forest Boundary to Dos S Rd	Design roadway	-			State	$500,000	-	$500,000
ADOT	2005	DOT04-234	88 at Fish Creek Hill	Design retaining walls	-			State	$150,000	-	$150,000
ADOT	2005	DOT04-236	101 (Pima Fwy): Scottsdale Rd to 90th St	Design freeway management system	9.3			State	$700,000	-	$700,000
ADOT	2005	DOT04-260	60 (Superstition Fwy) at Val Vista Dr TI	Widen structures for dual left turn lanes and two through lanes (2 of 2)	0.2	4	6	CMAQ	$60,500	$1,000,000	$1,060,500
ADOT	2005	DOT05-117	10 at Warner Rd TI	Construct dual left turn lanes	0.2	6	6	State	$150,000	-	$150,000
ADOT	2005	DOT05-119A	10: 40th St to Baseline Rd	Construct collector-distributor roads - Phase 1A (1 of 2)	4	0	4	NHS	$570,000	$9,430,000	$10,000,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
ADOT	2005	DOT05-121	60 (Superstition Fwy) at Gilbert Rd TI	Construct dual left turn lanes	0.2	4	4	State	$1,700,000	-	$1,700,000
ADOT	2005	DOT05-122C	60 (Superstition Fwy) at Stapley Dr TI	Widen structure to construct dual left turn lanes in both directions	0.2	4	4	CMAQ	$203,000	$3,472,000	$3,675,000
ADOT	2005	DOT05-127	SA202L17 RC -- 202L Santan Fwy: Higley Rd to Power Rd	Construct roadway	2	0	6	RARF/ 15%	$28,215,000	-	$28,215,000
ADOT	2005	DOT05-128	SA202L18 RC -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Construct roadway	2.4	0	6	RARF/ 15%	$44,598,000	-	$44,598,000
ADOT	2005	DOT05-129	SA202L19 RC -- 202L Santan Fwy: Gilbert Rd to Williams Field Rd	Construct roadway	3.8	0	6	RARF/ 15%	$72,543,000	-	$72,543,000
ADOT	2005	DOT05-130	SA202L21 LC -- 202L Santan Fwy: Dobson Rd to Arizona Ave	Construct landscape	1.9			RARF/ 15%	$1,722,000	-	$1,722,000
ADOT	2005	DOT05-131R	SA202L22BLC -- 202L Santan Fwy: Gila Drain - Price/Santan TI, East & West Half	Construct landscape	1			RARF/ 15%	$3,767,000	-	$3,767,000
ADOT	2005	DOT05-132	SH153 08 RD -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Design roadway	1.3			RARF/ 15%	$1,200,000	-	$1,200,000
ADOT	2005	DOT05-133	SH153 08 RW -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Acquire right of way	1.3			RARF/ 15%	$3,533,000	-	$3,533,000
ADOT	2005	DOT05-149	RM202L12BLC -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Construct landscape	2			RARF/ 15%	$2,072,000	-	$2,072,000
ADOT	2005	DOT05-150	RM202L13 RC -- 202L Red Mountain Fwy: Power Rd to University Dr	Construct roadway	4.5	0	6	RARF/ 15%	$81,368,000	-	$81,368,000
ADOT	2005	DOT05-154	SW 00 06LAS -- MAG Systemwide	ADOT staff administrative costs	-			RARF/ 15%	$1,200,000	-	$1,200,000
ADOT	2005	DOT05-161	Regionwide	Freeway service patrols (FY 2005)	-			State	$250,000	-	$250,000
ADOT	2005	DOT05-168	85: MP 130.45 to MP 137.5	Design roadway	7.05	2	4	State	$969,000	-	$969,000
ADOT	2005	DOT05-176	85: MP 142.5 to MP 147.6	Construct roadway	5.11	2	4	STP-AZ	$589,000	$9,732,000	$10,321,000
ADOT	2005	DOT05-212	60 (Superstition Fwy) at Higley Dr TI	Design traffic interchange improvements	-			State	$130,000	-	$130,000
ADOT	2005	DOT05-237	10 at Ray Rd TI (1 of 2)	Widen bridge and approaches	0.1	4	6	STP-MAG	$73,000	$1,200,000	$1,273,000
ADOT	2005	DOT05-238A	17 at Deer Valley Rd TI	Add 2nd westbound left turn lane; widen approaches to increase storage in both directions (CMAQ portion)	0.5	4	4	CMAQ	$60,500	$1,000,000	$1,060,500
ADOT	2005	DOT05-238B	17 at Deer Valley Rd TI	Add 2nd westbound left turn lane; widen approaches to increase storage in both directions (STP-MAG portion)	0.5	4	4	STP-MAG	$50,000	$800,000	$850,000
ADOT	2005	DOT05-240	60 (Grand Ave): 83rd Ave to Loop 101 (Agua Fria Fwy)	Design concept report	1.7			STP-MAG	$30,300	$500,000	$530,300
ADOT	2005	DOT05-241	60 (Superstition Fwy): Val Vista Dr to Power Rd, Phase I (1 of 2)	Design roadway	4	6	8	State	$6,700,000	-	$6,700,000
ADOT	2005	DOT05-242	85: MP 130.45 to MP 137.5	Acquire right of way	7.05	2	4	State	$3,622,000	-	$3,622,000
ADOT	2005	DOT05-243	88: Apache Trail	District force account (FY 2005)	-			State	$150,000	-	$150,000
ADOT	2005	DOT05-305	SA202L15 LD -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Design landscape	1.9			RARF/ 15%	$170,000	-	$170,000
ADOT	2005	DOT05-306	SA202L16 LD -- 202L Santan Fwy: Power Rd to Elliot Rd	Design landscape	3.9			RARF/ 15%	$316,000	-	$316,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
ADOT	2005	DOT05-307	SA202L20 LD -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Design landscape	3.1			RARF/ 15%	$234,000	-	$234,000
ADOT	2005	DOT05-357	Regionwide	CMAQ funds available, not yet allocated to specific projects	-			CMAQ	-$800,000	$800,000	-
ADOT	2005	DOT05-GAN3	Regionwide	STP-MAG funds available for repayment of GANs or AC projects	-			STP-MAG	-$31,346,393	$31,346,393	-
ADOT	2005	DOT99-124	PI101L10IRC -- 101L Pima Fwy: Pima Rd Extension	Construct roadway extension	3	0	4	RARF/ 15%	$3,634,000	-	$3,634,000
Apache Junction	2003	APJ03-301	Broadway Ave: Meridian Dr to Idaho Rd	Widen, with curb, gutter and sidewalk	2	2	4	Local	$1,640,000	-	$1,640,000
Apache Junction	2003	APJ03-302	Baseline Ave at Ironwood Dr	Install traffic signals	0.2			Local	$140,000	-	$140,000
Apache Junction	2003	APJ03-303	Broadway Ave at Delaware Dr	Install traffic signals	0.2			Local	$140,000	-	$140,000
Apache Junction	2003	APJ97-151	Old West Hwy at Winchester Dr	Install traffic signals	0.2			Local	$130,000	-	$130,000
Apache Junction	2003	APJ98-601	Ironwood Dr at 16th Ave	Install traffic signals	0.2			Local	$80,000	-	$80,000
Avondale	2003	AVN02-001	115th Ave: Harrison St to Buckeye Rd (MC-85)	Widen west side of road to add two south bound lanes, left turn lane, curb, gutter and sidewalk	0.5	2	4	Private	$650,000	-	$650,000
Avondale	2003	AVN02-002	115th Ave: Lower Buckeye to Durango St.	Widen east side of road to add two north bound lanes, reconstruct, left turn lane, curb, gutter and sidewalk	0.5	2	4	Private	$800,000	-	$800,000
Avondale	2003	AVN02-007	Lower Buckeye Rd: 111th Ave to 115th Ave	Widen north side of road to add one west bound lane, reconstruct, left turn lane, curb, gutter and sidewalk	0.5	2	3	Private	$500,000	-	$500,000
Avondale	2003	AVN02-106	107th Ave at McDowell Rd	Add new traffic signal.	-			Local	$220,000	-	$220,000
Avondale	2003	AVN03-111C	Elwood St: Vermeersch Rd to 127th Ave	Pave dirt road, adding curb and gutter (curb and gutter funded from increased local share)	0.3			CMAQ	$24,529	$81,661	$106,190
Avondale	2003	AVN03-112C	Las Ligas neighborhood (phase 1)	Construct sidewalks, adding curb and gutter	11.3			CMAQ	$19,422	$321,315	$340,737
Avondale	2003	AVN03-212C	Las Ligas neighborhood	Pave dirt roads in neighborhood	6	2	2	CMAQ	$640,288	$216,570	$856,858
Avondale	2003	AVN03-302	Agua Fria River: Coldwater Park to Community Park 2 Connector Route	Design and construct connector route	2			STP-TEA	$30,214	$499,786	$530,000
Avondale	2003	AVN03-303	115th Ave at I-10 TI	Upgrade traffic signals	0.2	4	4	Local	$440,000	-	$440,000
Avondale	2003	AVN03-304	115th Ave: I-10 to MC-85	Widen road to add two north and south bound lanes, turn lane, curb, gutter and sidewalk	1.65	2	6	Local	$11,000,000	-	$11,000,000
Avondale	2003	AVN96-607	Thomas Rd: RID Canal to 107th Ave	Widen south side of road; add one additional eastbound lane, left turn lane, curb, gutter and sidewalk.	0.5	2	3	Private	$600,000	-	$600,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
Avondale	2003	AVN97-601	Dysart Rd: Indian School Rd to Thomas Rd	Add one southbound lane; add curb, gutter and sidewalk	1	5	6	Private	$650,000	-	$650,000
Avondale	2003	AVN97-602	Indian School Rd: Dysart Rd to 127th Ave	Widen south side for left turn lane, add curb, gutter and sidewalk	0.7	4	4	Private	$450,000	-	$450,000
Avondale	2003	AVN97-701	107th Ave: Thomas Rd to Earl Dr	Widen east side of road for left turn lane, add curb, gutter and sidewalk	0.25	2	2	Private	$600,000	-	$600,000
Avondale	2003	AVN97-709	Van Buren St: 99th Ave to 103rd Ave	Widen road on north side adding 2 west bound lanes, left turn lane, curb, gutter and sidewalk	0.5	2	4	Private	$750,000	-	$750,000
Avondale	2003	AVN98-601	115th Ave: Van Buren St to Harrison St	Widen west side of road to add one south bound lane and a left turn lane, add curb, gutter and sidewalk	0.6	2	3	Private	$450,000	-	$450,000
Avondale	2004	AVN01-004	McDowell Rd: 99th Ave to 107th Ave	Widen south side of road for one east bound lane, left turn lane, curb, gutter and sidewalk	1	4	5	Private	$500,000	-	$500,000
Avondale	2004	AVN01-005	Thomas Rd: 112th Ave to 115th Ave	Widen south side of road to add left turn lane, curb, gutter, sidewalk and re-stripe road.	0.5	2	2	Private	$450,000	-	$450,000
Avondale	2004	AVN01-102	115th Ave at Thomas Rd	Install new traffic signals	-			Local	$220,000	-	$220,000
Avondale	2004	AVN02-107	Dysart Rd: Buckeye Rd to Lower Buckeye Rd.	Add four new through lanes, left turn lane, curb, gutter and sidewalk.	1	0	4	Local	$2,000,000	-	$2,000,000
Avondale	2004	AVN02-205	McDowell Rd: 115th Ave to 119th Ave	Widen road; add 1 eastbound lane, left turn lane, curb, gutter and sidewalk.	0.5	4	5	Private	$400,000	-	$400,000
Avondale	2004	AVN03-208	107th Ave: Buckeye Rd (MC-85) to Lower Buckeye Rd	Widen west side of road to add one south bound lane, left turn lane, curb, gutter, and sidewalk	1	2	3	Local	$1,000,000	-	$1,000,000
Avondale	2004	AVN03-209	107th Ave: Thomas Rd to RID Canal and Thomas Rd: 107th Ave to RID Canal	Widen road to add one thru lane, left turn lane, curb, gutter, sidewalk and irrigation mitigation	1	2	3	Local	$1,274,070	-	$1,274,070
Avondale	2004	AVN03-213	Roosevelt St: 115th Ave to 107th Ave	Add two new through lanes, turn lane, curb, gutter and sidewalk	1	0	2	Private	$1,000,000	-	$1,000,000
Avondale	2004	AVN04-217C	Las Ligas neighborhood	Construct new sidewalks (phase 1B)	2			CMAQ	$3,379	$55,891	$59,270
Avondale	2004	AVN96-608	Thomas Rd: RID Canal to 99th Ave	Widen north side of road to add one west bound lane, left turn lane, curb, gutter and sidewalk	0.5	3	4	Private	$650,000	-	$650,000
Avondale	2004	AVN97-702	115th Ave: Thomas Rd to McDowell Rd	Reconstruct roadway, add two through lanes, left turn lane, curb, gutter and sidewalk	1	2	4	Private	$2,500,000	-	$2,500,000
Avondale	2004	AVN97-707	Van Buren St at 4th St	Install traffic signals	0.2	4	4	Local	$175,000	-	$175,000
Avondale	2004	AVN98-710	McDowell Rd: 115th Ave to 119th Ave	Widen road, add 1 west bound lane, left turn lane, re-stripe to add one lane, curb, gutter and sidewalk.	0.5	4	6	Private	$500,000	-	$500,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
Avondale	2004	AVN99-713	Van Buren St: 103rd Ave to 115th Ave	Widen road, add 2 west bound lanes, left turn lane, curb, gutter and sidewalk	1.5	2	4	Private	$1,600,000	-	$1,600,000
Avondale	2005	AVN02-003	115th Ave: Buckey e Rd (MC-85) to Durango St	Widen west side of road to add two south bound lanes, reconstruct, left turn lane, curb, gutter and sidewalk	0.5	2	4	Private	$500,000	-	$500,000
Avondale	2005	AVN03-210	El Mirage Rd at Buckeye Rd.	Install new traffic signals	-	4	4	Local	$220,000	-	$220,000
Avondale	2005	AVN04-214	Indian School Rd at Santa Fe Trail	Install new traffic signals	-	4	4	Local	$220,000	-	$220,000
Avondale	2005	AVN05-113C	Las Ligas neighborhood (phase 2)	Construct sidewalks	7.8			CMAQ	$12,874	$212,626	$225,500
Avondale	2005	AVN98-712	Van Buren St: 115th Ave to 99th Ave	Widen road, add 2 east bound lanes, left turn lane, curb, gutter and sidewalk	2	4	6	Private	$2,600,000	-	$2,600,000
Buckeye	2003	BKY01-901	7th St: Mahoney Ave to Beloat Rd (west half)	Reconstruct, with curb, gutter and sidewalks	0.13	2	2	CDBG	-	$50,000	$50,000
Buckeye	2003	BKY03-301	Yuma Rd: Watson Rd to Dean Rd	Reconstruct with curb, gutter, sidewalks and landscaping	2	2	6	Private	$1,000,000	-	$1,000,000
Buckeye	2004	BKY01-102	Jackrabbit Trl: Van Buren St to R.I.D. Canal	Additional south bound lane, turn lanes, curb, gutter and sidewalks, and signalization	0.75	2	3	Private	$300,000	-	$300,000
Buckeye	2005	BKY99-603	Narramore Ave: 1st St to Kell St and Beloat Rd to MC-85	Reconstruct, with curb, gutter and sidewalks	1.5	2	2	Private	$500,000	-	$500,000
Chandler	2003	CHN01-005	Alma School Rd at Elliot Road and Warner Road	Install closed circuit television for surveillance of traffic conditions	0.2			Local	$100,000	-	$100,000
Chandler	2003	CHN02-009	Arizona Ave: Elliot Rd to Chandler Blvd	Install fiber optic communications line	3			Local	$200,000	-	$200,000
Chandler	2003	CHN02-010	Chandler Blvd at Arizona Ave and Price Rd	Install closed circuit television for surveillance of traffic conditions	0.2			Local	$100,000	-	$100,000
Chandler	2003	CHN02-012	Consolidated Canal: Ryan Rd to Riggs Rd	Construct multi-use path along canal bank (phase 3 of 3)	3.5	4	4	CMAQ	$42,750	$707,250	$750,000
Chandler	2003	CHN02-104	Gilbert Rd: Riggs Rd to Hunt Hwy	Reconstruct 2-lane rural section to 4-lane urban arterial section	1	2	4	Private	$3,600,000	-	$3,600,000
Chandler	2003	CHN02-106	McQueen Rd: Riggs Rd to Hunt Hwy	Add 2 lanes to existing urban arterial half-street	1	2	4	Private	$1,800,000	-	$1,800,000
Chandler	2003	CHN02-204	McClintock Rd: Chandler Blvd to Santan Fwy	Complete existing partially completed street	0.9	2	4	Local	$800,000	-	$800,000
Chandler	2003	CHN02-206	Ray Rd: Dobson Rd to Bullmoose Dr	Add third westbound lane	0.5	5	6	Local	$600,000	-	$600,000
Chandler	2003	CHN03-013	Arizona Ave from Chandler Blvd to Riggs Rd	Install fiber optic communications line	6			Local	$400,000	-	$400,000
Chandler	2003	CHN03-107	Appleby Rd: Arizona Ave to Consolidated Canal	Pave dirt road	0.9			CMAQ	$18,000	$162,000	$180,000
Chandler	2003	CHN03-108	Arizona Ave: Elliot Rd to Chandler Blvd	Install fibre optic communication system (phase 2)	3	3	3	CMAQ	$14,250	$235,750	$250,000
Chandler	2003	CHN03-109	McQueen Rd: Ocotillo Rd to Chandler Heights Rd	Reconstruct 2-lane rural section to 4-lane urban arterial section	1	2	4	Private	$3,600,000	-	$3,600,000
Chandler	2003	CHN03-207	Arizona Ave at Elliot Road	Widen intersection to provide dual left turn lanes and right turn lanes on all approaches	0.6	5	8	Local	$2,900,000	-	$2,900,000
Chandler	2003	CHN03-208	Arizona Av e at Ray Road	Intersection improvements to add dual left turn lanes and right turn lanes to all approaches	0.6	5	8	Local	$3,200,000	-	$3,200,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
Chandler	2003	CHN03-209	Basha Rd: Ocotillo Rd to Sports complex	Reconstruct existing roadway	0.8	2	2	Local	$1,000,000	-	$1,000,000
Chandler	2003	CHN04-112	Dobson Rd at Elliot Rd	Construct dual left turn lanes and auxiliary lanes in all directions (phase 2 of 2)	0.8	6	6	CMAQ	$752,860	$1,678,040	$2,430,900
Chandler	2003	CHN96-002	Gilbert Rd: Gemann Rd to Queen Creek Rd	Reconstruct roadway, adding 2 lanes	1	2	4	Private	$3,600,000	-	$3,600,000
Chandler	2003	CHN96-217	Germann Rd: Price Rd to Dobson Rd	Reconstruct roadway, adding 2 lanes	0.75	2	4	Private	$2,700,000	-	$2,700,000
Chandler	2003	CHN97-003	Queen Creek Rd: Alma School Rd to Arizona Ave	Reconstruct roadway, adding 2 lanes (both sides complete, from Alma School Rd to 0.5 mile east)	1	2	4	Private	$1,800,000	-	$1,800,000
Chandler	2003	CHN97-225	Germann Rd: Dobson Rd to Arizona Ave	Reconstruct roadway, adding 2 lanes	2	2	4	Private	$7,200,000	-	$7,200,000
Chandler	2003	CHN98-703	56th St: Frye Rd to Pecos Rd	Reconstruct roadway, adding 2 lanes	0.6	2	4	Private	$2,100,000	-	$2,100,000
Chandler	2003	CHN98-705	Kyrene Rd: Chandler Blvd to Pecos Rd	Reconstruct roadway, adding a second southbound lane	0.75	3	4	Local	$375,000	-	$375,000
Chandler	2003	CHN98-707	Western Canal: East of Dobson Rd	Construct and stripe two-way bicycle path on southside of the canal to link Chandler and Mesa bike systems	0.3	4	4	Local	$80,000	-	$80,000
Chandler	2003	CHN99-710	Cooper Rd: Chandler Blvd to Pecos Rd	Reconstruct roadway, adding 4 lanes	1	2	6	Private	$3,600,000	-	$3,600,000
Chandler	2003	CHN99-711	Cooper Rd: Pecos Rd to Germann Rd	Reconstruct roadway, adding 2 lanes	1	2	4	Private	$3,600,000	-	$3,600,000
Chandler	2003	CHN99-714	Ocotillo Rd: McQueen Rd to Cooper Rd	Reconstruct roadway, adding 2 lanes	1	2	4	Private	$3,600,000	-	$3,600,000
Chandler	2004	CHN00-003	Citywide	Local ITS planning study	-			Local	$80,000	-	$80,000
Chandler	2004	CHN00-722R	Alma School Rd at Warner Rd	Widen for dual left turn lanes in all directions and add north and southbound auxiliary lanes	0.6	4	4	CMAQ	$1,511,000	$3,369,000	$4,880,000
Chandler	2004	CHN02-205R	Ray Rd: Alma School Rd to Arrowhead Dr	Add third eastbound lane	0.5	5	6	Local	$750,000	-	$750,000
Chandler	2004	CHN03-110	McQueen Rd: Pecos Rd to Queen Creek Rd	Widen from 2-lane rural section to 4-lane urban arterial section	2	2	4	Local	$6,000,000	-	$6,000,000
Chandler	2004	CHN03-111	Riggs Rd: Arizona Ave to Gilbert Rd	Reconstruct 2-lane rural section from Arizona Avenue to Gilbert Road, add 2 lanes to remaining section	3	2	4	Local	$10,500,000	-	$10,500,000
Chandler	2004	CHN04-114	Riggs Rd: Gilbert Rd to Val Vista Rd	Add 2 lanes to existing 2-lane urban arterial half-street constructed by developers	2	2	4	Local	$5,000,000	-	$5,000,000
Chandler	2004	CHN04-210	Chandler Blvd: California St to Colorado St	Widen existing from 5-lane to 7-lane and intersection improvements at Arizona Ave	0.75	5	7	Local	$3,500,000	-	$3,500,000
Chandler	2004	CHN04-217	56th St at Chandler Blvd	Construct right turns on the northbound, eastbound and westbound approaches to the intersection	0.1	6	6	CMAQ	$12,000	$196,000	$208,000
Chandler	2004	CHN05-118R	Pecos Rd: Dobson Rd to McQueen Rd	Widen from 2-lane rural section to 6-lane urban arterial section (partially constructed by private developers)	1	2	6	Local	$8,000,000	-	$8,000,000
Chandler	2005	CHN01-723	Arizona Ave: Ocotillo Rd to Hunt Hwy	Reconstruct roadway, adding 2 lanes	3	4	6	Local	$9,000,000	-	$9,000,000
Chandler	2005	CHN02-105	Lindsay Rd: Chandler Heights Rd to Hunt Hwy	Reconstruct 2-lane rural section to 4-lane urban arterial section	2	2	4	Private	$7,200,000	-	$7,200,000
Chandler	2005	CHN02-201	Cooper Rd: Santan Fwy to Germann Rd	Reconstruct existing 2-lane to 4-lane	0.2	2	4	Private	$700,000	-	$700,000
Chandler	2005	CHN02-202	Germann Rd: Cooper Rd to Gilbert Rd	Reconstruct existing 2-lane to 4-lane roadway	1.2	2	4	Private	$3,500,000	-	$3,500,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
Chandler	2005	CHN02-203	Gilbert Rd: Santan Fwy to Germann Rd	Reconstruct existing 2-lane to 6-lane	0.25	2	7	Private	$1,000,000	-	$1,000,000
Chandler	2005	CHN04-115	Cooper Rd: Ocotillo Rd to Chandler Heights Rd	Reconstruct 2-lane rural section to 4-lane urban arterial section	1	2	4	Private	$3,600,000	-	$3,600,000
Chandler	2005	CHN05-117	Ocotillo Rd: Basha Rd to Arizona Ave	Add 2 lanes to existing urban arterial half-street (constructed by private developer)	1	2	4	Local	$2,150,000	-	$2,150,000
Chandler	2005	CHN95-208	Pecos Rd: Gilbert Rd to Cooper Rd	Reconstruct roadway, adding 2 lanes (complete, from .25 to .5 mile east of Cooper Rd)	1	2	4	Private	$2,700,000	-	$2,700,000
Chandler	2005	CHN98-704	Chandler Heights Rd: Alma School Rd to 0.5 mile east of Arizona Ave	Reconstruct roadway, adding 2 lanes (south side complete, from Alma School Rd to Arizona Ave)	1.5	2	4	Private	$1,800,000	-	$1,800,000
Chandler	2005	CHN99-713	McQueen Rd: Queen Creek Rd to Ocotillo Rd	Reconstruct roadway, adding 2 lanes	1	2	4	Private	$3,600,000	-	$3,600,000
El Mirage	2003	ELM03-208	Dysart Rd at Thunderbird Rd	Improve intersection including traffic signal	0.1	2	4	Local	$1,500,000	-	$1,500,000
El Mirage	2003	ELM03-209	El Mirage Rd: Olive Ave to Peoria Ave	Reconstruct roadway and add two through lanes	1	2	4	Local	$1,750,000	-	$1,750,000
Gila Bend	2005	GBD05-201	Watermelon Rd at Old US-80	Intersection improvements	0.2	2	4	STP-MAG	$11,400	$188,600	$200,000
Gilbert	2003	GLB01-002R	Consolidated Canal (Heritage Trail): Warner Rd to Freestone Park (Gilbert Segment)	Construct multi-use path	1.5	4	4	CMAQ	$22,860	$377,800	$400,660
Gilbert	2003	GLB01-114R	Consolidated Canal (Heritage Trail): Galveston St to Warner Rd (Chandler Segment)	Construct multi-use path	1.5	4	4	STP-TEA	$50,000	$500,000	$550,000
Gilbert	2003	GLB01-714	Germann Rd: Higley Rd to Power Rd	Construct new 6 lane roadway	2	0	6	Private	$2,500,000	-	$2,500,000
Gilbert	2003	GLB01-716	Pecos Rd: Power Rd to Recker Rd	Construct new 6 lane roadway	1	0	6	Private	$1,500,000	-	$1,500,000
Gilbert	2003	GLB02-204	Consolidated Canal (Heritage Trail): Freestone Park to Baseline Rd (Mesa Segment)	Construct multi-use path	1.5	4	4	STP-TEA	$50,000	$500,000	$550,000
Gilbert	2003	GLB03-101	29th Pl: Elliot Rd to 1/2 mile south	Pave dirt road	0.5			CMAQ	$125,000	$125,000	$250,000
Gilbert	2003	GLB03-301	Powerline Trail	Design and construct multi-use path along utility easement	-			STP-TEA	$92,000	$500,000	$592,000
Gilbert	2003	GLB03-903	Baseline Rd: Higley Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	2	4	6	Private	$3,500,000	-	$3,500,000
Gilbert	2003	GLB03-904	Elliot Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1	2	4	Private	$1,000,000	-	$1,000,000
Gilbert	2003	GLB03-906	Guadalupe Rd: Roadrunner Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	0.5	2	4	Private	$500,000	-	$500,000
Gilbert	2003	GLB03-910	Warner Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1	2	4	Private	$1,000,000	-	$1,000,000
Gilbert	2004	GLB00-712	Recker Rd: Baseline Rd to Houston Ave	Reconstruct roadway to add 2 through lane in each direction	0.5	2	4	Local	$650,000	-	$650,000
Gilbert	2004	GLB01-719	Recker Rd: Queen Creek Rd to Ocotillo Rd	Construct new 4 lane roadway	1	0	4	Private	$1,300,000	-	$1,300,000
Gilbert	2004	GLB02-808	Recker Rd: Elliot Rd to Warner Rd	Reconstruct roadway to add 1 through lane in each direction	1	2	4	Private	$1,500,000	-	$1,500,000
Gilbert	2004	GLB03-907	Lindsay Rd: Ray Rd to Williams Field Rd	Reconstruct roadway to add 1 through lane in each direction	1	2	4	Private	$1,000,000	-	$1,000,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

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Gilbert	2004	GLB04-103	Gilbert Rd: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	1	2	6	Private	$1,500,000	-	$1,500,000
Gilbert	2004	GLB04-104	Greenfield Rd: Ray Rd to Williams Field Rd	Reconstruct roadway to add 2 through lanes in each direction	1	2	6	Local	$4,500,000	-	$4,500,000
Gilbert	2004	GLB04-105	Pecos Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1	2	4	Private	$1,300,000	-	$1,300,000
Gilbert	2004	GLB04-106	Val Vista Dr: Ray Rd to Williams Field Rd	Reconstruct roadway to add 2 through lanes in each direction	1	2	6	Local	$1,500,000	-	$1,500,000
Gilbert	2004	GLB04-205	Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to Gilbert Rd	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	7	6	6	CMAQ	$59,840	$400,660	$460,500
Gilbert	2004	GLB97-720	Higley Rd: US-60 to Baseline Rd	Reconstruct roadway to add 3 through lanes in each direction	0.65	2	6	Private	$850,000	-	$850,000
Gilbert	2004	GLB99-707	Ray Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1	2	4	Private	$1,300,000	-	$1,300,000
Gilbert	2005	GLB01-718	Ray Rd: Val Vista Dr to Greenfield Rd	Reconstruct roadway to add 3 through lane in each direction	1	2	4	Local	$1,300,000	-	$1,300,000
Gilbert	2005	GLB02-806	Ocotillo Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1	2	4	Private	$1,500,000	-	$1,500,000
Gilbert	2005	GLB05-107	Eastern Canal: Baseline Rd to Olney Ave	Design and construct multi-use path	1.5	4	4	CMAQ	$33,231	$549,769	$583,000
Gilbert	2005	GLB05-108	Higley Rd: Warner Rd to Ray Rd	Reconstruct roadway to add 2 through lanes in each direction	1	2	6	Private	$2,500,000	-	$2,500,000
Gilbert	2005	GLB05-109	Higley Rd: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	1	2	6	Private	$1,500,000	-	$1,500,000
Gilbert	2005	GLB05-110	Pecos Rd: Lindsay Rd to Val Vista Dr	Reconstruct roadway to add 1 through lane in each direction	1	2	4	Private	$1,300,000	-	$1,300,000
Gilbert	2005	GLB05-111	Ray Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1	2	4	Private	$1,300,000	-	$1,300,000
Gilbert	2005	GLB05-112	Val Vista Dr: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	1	2	6	Private	$1,500,000	-	$1,500,000
Gilbert	2005	GLB05-113	Warner Rd: Claiborne Rd to Higley Rd	Reconstruct roadway to add 2 through lanes in each direction	0.4	2	6	Private	$800,000	-	$800,000
Gilbert	2005	GLB99-706	Greenfield Rd: Knox Rd to Ray Rd	Reconstruct roadway to add 1 through lane in each direction	0.5	2	4	Private	$650,000	-	$650,000
Glendale	2003	GLN01-001C	Bell Rd: 51st Ave to 83rd Ave	Install computerized signal system (Phase 2)	4.5	6	6	CMAQ	$45,000	$665,000	$710,000
Glendale	2003	GLN01-109	Thunderbird Paseo Park	Design and construct multi-use path across the ACDC (Thunderbird Paseo Park) (See also GLN03-104)	-			STP-TEA	$32,369	$272,107	$304,476
Glendale	2003	GLN01-110	Historic Catlin Court Alleyway	Improve four alleyways for multi-modal use, including pedestrian and bike enhancements and limited vehicle parking	-			STP-TEA	$520,090	$498,000	$1,018,090

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
Glendale	2003	GLN03-104	55th Ave at Marshall Elementary School	Design and construct multi-use path across Thunderbird Park diversion channel (See also GLN01-109)	0.34	4	4	CMAQ	$17,100	$282,400	$299,500
Glendale	2003	GLN99-904	Bell Rd: 51st Ave to 55th Ave	Reconstruct to 6 lanes, curb, gutter, sidewalk and landscaping as property develops	0.5	5	6	Private	$1,285,000	-	$1,285,000
Glendale	2004	GLN03-106	Bethany Home Rd: 83rd to 99th Aves	Construct new street as property develops	2	0	2	Local	$2,000,000	-	$2,000,000
Glendale	2004	GLN04-301	101 (Agua Fria Fwy) at Bethany Home Rd	Design, acquire right of way and construct south half of new traffic interchange	0.4	6	6	Local	$3,082,000	-	$3,082,000
Glendale	2004	GLN04-302	91st Ave: Glendale Ave to Maryland Ave	Widen roadway with curb, gutter, sidewalk and landscaping as property develops	0.5	4	6	Local	$509,300	-	$509,300
Glendale	2004	GLN04-303	95th Ave: Glendale Ave to Bethany Home Rd	Construct new four lane roadway	1	0	4	Private	$4,000,000	-	$4,000,000
Glendale	2004	GLN04-304	Glendale Ave: 75th Ave to 91st Ave	Widen roadway with curb, gutter, sidewalk and landscaping as property develops	2	4	6	Private	$4,000,000	-	$4,000,000
Glendale	2004	GLN04-305	Glendale Ave: 91st Ave to Agua Fria Fwy	Widen roadway with curb, gutter, sidewalk and landscaping as property develops	0.75	4	6	Private	$2,000,000	-	$2,000,000
Glendale	2004	GLN98-297	Camelback Rd: 83rd Ave to 99th Ave	Construct road widening with curb, gutter, sidewalk, and landscaping as property develops (See also GLN04-107)	2	4	4	Private	$600,000	-	$600,000
Glendale	2004	GLN99-902	75th Ave: Rose Garden to Deer Valley Rd	Reconstruct to 4 lanes, curb, gutter, sidewalk and landscaping as property develops	0.5	3	4	Private	$500,000	-	$500,000
Glendale	2005	GLN01-707	67th Ave: Williams Rd to Pinnacle Peak Rd	Reconstruct to 4 lanes, curb, gutter, sidewalk and landscaping as properties develops	0.5	2	4	Private	$2,000,000	-	$2,000,000
Glendale	2005	GLN01-708	Bethany Home Rd: 75th Ave to 83rd Ave	Reconstruct to 4 lanes, curb, gutter, sidewalk and irrigation improvements as property develops	1	2	4	Local	$2,125,000	-	$2,125,000
Glendale	2005	GLN03-105	67th Ave: Cactus Rd to ACDC	Complete street improvements and construct storm drain	1.5	4	4	Local	$1,500,000	-	$1,500,000
Glendale	2005	GLN05-306	91st Ave: Maryland Ave to Camelback Rd	Widen roadway with curb, gutter, sidewalk and landscaping as property develops	1.5	4	6	Local	$3,085,500	-	$3,085,500
Glendale	2005	GLN97-286	83rd Ave: Camelback Rd to Northern Ave	Reconstruct to 4 lanes, curb, gutter and sidewalk as property develops	3	4	4	Private	$1,500,000	-	$1,500,000
Goodyear	2003	GDY00-802	Van Buren St: Litchfield Rd to Estrella Pkwy	Construct 6 lanes, curb and gutter, sidewalk and landscape,box culvert	1.5	2	4	Private	$1,200,000	-	$1,200,000
Goodyear	2003	GDY01-101C	Rainbow Valley Rd: Riggs Rd to Hunt Hwy	Pave dirt road (phase I)	1			CMAQ	$10,000	$80,000	$90,000
Goodyear	2003	GDY03-102	MC-85: Estrella Pkwy to Litchfield Rd	Add bike lane	2.3	4	4	CMAQ	$28,000	$252,000	$280,000
Goodyear	2003	GDY03-305	New Goodyear City Center	Acquire and relocate Old Litchfield Train Depot to new location	-			STP-TEA	$25,000	$125,000	$150,000
Goodyear	2003	GDY97-311	Estrella Pkwy at Yuma Rd	Install traffic signals	-	4	4	Private	$225,000	-	$225,000
Goodyear	2003	GDY97-316	Sarival Ave: Indian School Rd to Camelback Rd	Reconstruct 2 lanes and add 2 lanes.	1	2	2	Private	$750,000	-	$750,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
Goodyear	2003	GDY98-321	Vineyard Rd: Bullard Ave to Indian Springs Rd	Widen, add 2 lanes, grade, curb and gutter, sidewalk & bike lane	2.1	2	4	Local	$850,000	-	$850,000
Goodyear	2003	GDY99-901	137th Ave: Van Buren to Test Dr	Construct two lanes, curb and gutter, sidewalk and landscape	0.43	0	2	Private	$475,000	-	$475,000
Goodyear	2003	GDY99-925	Yuma Rd at Sarival Ave	Install traffic signals	-			Local	$220,000	-	$220,000
Goodyear	2004	GDY04-204C	Litchfield Rd: Wigwam Blvd to MC 85	Install conduit and fiber cabling (smart corridor)	5.5			CMAQ	$125,000	$500,000	$625,000
Goodyear	2004	GDY97-002	Elwood St: 159th Ave to Cotton Lane	Construct 2 lanes, curb and gutter, sidewalk and landscape	1.5	0	2	Private	$400,000	-	$400,000
Goodyear	2004	GDY97-008	Lower Buckeye Rd: Estrella Pkwy to 159th Ave	Reconstruct 2 lanes, curb and gutter, sidewalk & landscape	0.5	0	4	Private	$500,000	-	$500,000
Goodyear	2004	GDY99-902	Fillmore St: 137th to RR tracks	Construct 3 lanes, curb and gutter, sidewalk and landscape	0.5	0	3	Private	$550,000	-	$550,000
Goodyear	2004	GDY99-903	Litchfield Rd at Fillmore St	Install traffic signals	-			Private	$225,000	-	$225,000
Goodyear	2004	GDY99-904	Litchfield Rd: I-10 to Fillmore St	Widen west side, new curb and gutter, sidewalk, landscape and reconstruct and landscape	0.3	2	3	Private	$500,000	-	$500,000
Goodyear	2004	GDY99-905	Test Dr: 137th Ave to 135th Ave	Construct two lanes, curb and gutter, sidewalk and landscape.	0.16	0	2	Private	$170,000	-	$170,000
Goodyear	2005	GDY99-001	Broadway Rd: Estrella Pkwy to Bullard Ave	Pave dirt road, add 2 lanes and bridge	1	2	4	Private	$1,150,000	-	$1,150,000
Guadalupe	2004	GDL04-201	8413 S Avenida Del Yaqui	Install emergency signal device at fire station	0.1	2	2	STP-MAG	$3,000	$47,000	$50,000
Guadalupe	2005	GDL05-202	Guadalupe Rd: Highline Canal to Calle Bella Vista	Add left and right turn lanes, curb, gutter, sidewalks, frontage road, bus stops and cross walks	0.6	2	2	CMAQ	$340,000	$500,000	$840,000
Litchfield Park	2005	LPK05-101	Litchfield Rd Bypass at Wigwam Boulevard	Construct bicycle underpass	0.2	4	4	CMAQ	$53,850	$886,420	$940,270
MAG	2003	MAG01-009	Regionwide	MAG telecomms project - operating expenses (Year 3 of 3)	-			CMAQ	-	$450,000	$450,000
MAG	2003	MAG02-014	Regionwide	MAG telecomms project - outreach to underserved populations (Year 2 of 3)	-			CMAQ	-	$250,000	$250,000
MAG	2003	MAG03-018R	Regionwide	Purchase PM-10 certified street sweepers (FY 2003)	-			CMAQ	$90,000	$1,460,000	$1,550,000
MAG	2003	MAG03-110	Regionwide	MAG telecomms project - additional teleconferencing sites (FY 2003)	-			CMAQ	-	$240,000	$240,000
MAG	2003	MAG03-111	Regionwide	MAG telecomms project - hub support, training and marketing (FY 2003)	-			CMAQ	-	$200,000	$200,000
MAG	2003	MAG03-114	Regionwide	MAG/RPTA telework outreach program (FY 2003)	-			CMAQ	-	$300,000	$300,000
MAG	2003	MAG03-115	Regionwide	Pedestrian design assistance (FY 2003)	-			CMAQ	$8,000	$125,000	$133,000
MAG	2003	MAG03-140	Regionwide	Capitol rideshare program	-			CMAQ	-	$135,000	$135,000
MAG	2003	MAG03-143	Regionwide	Travel reduction program	-			CMAQ	-	$910,000	$910,000
MAG	2003	MAG03-910	Regionwide	Regional rideshare program	-			CMAQ	-	$460,000	$460,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
MAG	2003	MAG03-910A	Regionwide	Regional rideshare program (Increase)	-			CMAQ	-	$200,000	$200,000
MAG	2003	MAG03-911R	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2003)	-			STP-MAG	$102,800	$1,700,000	$1,802,800
MAG	2003	MAG03-912	Various locations	Advance design of programmed bicycle projects	-			CMAQ	$5,000	$75,000	$80,000
MAG	2004	MAG03-113	Regionwide	MAG telecomms project - outreach to underserved populations (Year 3 of 3)	-			CMAQ	-	$250,000	$250,000
MAG	2004	MAG04-019R	Regionwide	Purchase PM-10 certified street sweepers (FY 2004)	-			CMAQ	$90,000	$1,460,000	$1,550,000
MAG	2004	MAG04-117	Regionwide	Capitol rideshare program	-			CMAQ	-	$135,000	$135,000
MAG	2004	MAG04-119	Regionwide	MAG telecomms project - hub support, training and marketing (FY 2004)	-			CMAQ	-	$200,000	$200,000
MAG	2004	MAG04-120	Regionwide	MAG/RPTA telework outreach program (FY 2004)	-			CMAQ	-	$300,000	$300,000
MAG	2004	MAG04-121	Regionwide	Regional rideshare program	-			CMAQ	-	$460,000	$460,000
MAG	2004	MAG04-121A	Regionwide	Regional rideshare program (Increase)	-			CMAQ	-	$200,000	$200,000
MAG	2004	MAG04-122R	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2004)	-			STP-MAG	$102,800	$1,700,000	$1,802,800
MAG	2004	MAG04-144	Regionwide	Travel reduction program	-			CMAQ	-	$910,000	$910,000
MAG	2005	MAG05-124	Regionwide	Capitol rideshare program	-			CMAQ	-	$135,000	$135,000
MAG	2005	MAG05-126	Regionwide	MAG telecomms project - hub support, training and marketing (FY 2005)	-			CMAQ	-	$200,000	$200,000
MAG	2005	MAG05-127	Regionwide	MAG/RPTA telework outreach program (FY 2005)	-			CMAQ	-	$300,000	$300,000
MAG	2005	MAG05-128	Regionwide	Regional rideshare program	-			CMAQ	-	$460,000	$460,000
MAG	2005	MAG05-128A	Regionwide	Regional rideshare program (Increase)	-			CMAQ	-	$200,000	$200,000
MAG	2005	MAG05-129R	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2005)	-			STP-MAG	$90,700	$1,500,000	$1,590,700
MAG	2005	MAG05-130	Regionwide	Purchase PM-10 certified street sweepers	-			CMAQ	$120,000	$1,920,000	$2,040,000
MAG	2005	MAG05-145	Regionwide	Travel reduction program	-			CMAQ	-	$910,000	$910,000
Maricopa County	2003	MMA00-754	Ellsworth Rd: University Dr to McLellan Rd	Widen roadway from 2 to 4 lanes	1.5	2	4	Local	$3,123,000	-	$3,123,000
Maricopa County	2003	MMA01-767	107th Ave: Rose Garden Ln to Jomax Rd	Pave dirt road with 4" asphaltic concrete	1.75	2	2	Local	$2,166,000	-	$2,166,000
Maricopa County	2003	MMA02-112	Riggs Rd: I-10 to Price Rd	Widen the roadway from 2 to 4 lanes	1.25	2	4	Local	$1,755,000	-	$1,755,000
Maricopa County	2003	MMA02-906	Estrella Pkwy: Yuma Rd to McDowell Rd	Reconstruct and widen roadway from 2 to 4 lanes (joint project with Goodyear)	2.1	2	4	Local	$487,000	-	$487,000
Maricopa County	2003	MMA03-006	PM-10 roads various locations	Paving of dirt roads (FY 2003)	13.99			CMAQ	$3,654,000	$3,077,500	$6,731,500

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
Maricopa County	2003	MMA03-202	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	-			Local	$300,000	-	$300,000
Maricopa County	2003	MMA03-911	Gilbert Rd: Williams Field Rd to Ray Rd	Widen roadway from 2 to 6 lanes	1	2	6	Local	$1,926,000	-	$1,926,000
Maricopa County	2003	MMA03-915	Queen Creek Rd Bridge at Eastern Canal	Construct new bridge	0.22	2	4	Local	$264,000	-	$264,000
Maricopa County	2003	MMA07-302R	Gilbert Rd: McDowell Rd to Beeline Hwy and McDowell Rd: Gilbert Rd to Mesa Dr	Advance construct roadway with low water crossing through the Salt River (repayment in FY 2007)	-			Local	$15,655,000	-	$15,655,000
Maricopa County	2003	MMA96-411	McDowell Rd: Pima Fwy to Alma School Rd (Phase 2)	Reconstruct roadway	1.7	4	4	Local	$6,867,000	-	$6,867,000
Maricopa County	2004	MMA00-746	51st Ave: GRIC Boundary to Baseline Rd	Safety improvements	3.75	2	2	Local	$2,057,000	-	$2,057,000
Maricopa County	2004	MMA00-762	Thomas Rd: 99th Ave to 91st Ave	Widen roadway from 2 to 4 lanes	1	2	4	Local	$1,948,000	-	$1,948,000
Maricopa County	2004	MMA01-771	Bush Hwy: McKellips Rd to McDowell Rd	Reconstruct and widen roadway from 2 to 4 lanes (participate with Mesa)	1	2	4	Local	$717,000	-	$717,000
Maricopa County	2004	MMA01-774	Elliot Rd: Val Vista Dr to Greenfield Rd	Widen roadway from 2 to 4 lanes (participate with Gilbert)	1	2	4	Local	$680,000	-	$680,000
Maricopa County	2004	MMA01-775	Ellsworth Rd: Germann Rd to Baseline Rd	Widen roadway from 2 to 4 lanes (participate with Mesa, County is responsible for 4 of 7 miles)	4	2	4	Local	$10,470,000	-	$10,470,000
Maricopa County	2004	MMA01-785	Higley Rd: Olney Ave to Guadalupe Rd	Widen roadway from 2 to 6 lanes (participate with Gilbert)	0.5	2	6	Local	$1,050,000	-	$1,050,000
Maricopa County	2004	MMA01-793	Ray Rd: Lindsay Rd to Greenfield Rd	Widen roadway from 2 to 4 lanes (participate with Gilbert)	2	2	4	Local	$550,000	-	$550,000
Maricopa County	2004	MMA01-7C2	Warner Rd: Lindsay Rd to Greenfield Rd & Val Vista Dr: Ray Rd to Warner Rd (package project)	Widen roadway from 2 to 6 lanes (participate with Gilbert)	2	2	6	Local	$530,000	-	$530,000
Maricopa County	2004	MMA03-303T	Regionwide	Implement Job Access and Reverse Commute Program (2002 Award)	-			JARC	$300,000	$1,200,000	$1,500,000
Maricopa County	2004	MMA03-908	87th Ave Channel: Deer Valley Dr to Williams Rd	Relocate channel and pave the dirt road.	0.5	2	2	Local	$850,000	-	$850,000
Maricopa County	2004	MMA03-913	MC-85: Estrella Pkwy to Litchfield Rd	Widen roadway from 2 to 4 lanes	2	2	4	Local	$2,028,000	-	$2,028,000
Maricopa County	2004	MMA04-114	Bell Road: Grand Ave to Loop 101	Real-time traffic coordination and messaging system	6.5			CMAQ	$75,000	$775,000	$850,000
Maricopa County	2004	MMA04-118	Riggs Rd: Arizona Ave to Gilbert Rd	Widen roadway from 2 to 6 lanes	3	2	4	Local	$4,500,000	-	$4,500,000
Maricopa County	2004	MMA04-119	Val Vista Dr: Ray Rd to Warner Rd	Widen the roadway from 4 to 6 lanes (Gilbert is the lead agency, Maricopa Co is an IGA partner)	1	4	6	Local	$530,000	-	$530,000
Maricopa County	2004	MMA04-203	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	-			Local	$300,000	-	$300,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
Maricopa County	2004	MMA04-212	PM-10 roads various locations	Paving of dirt roads (FY 2004)	4.12	2	2	CMAQ	$1,000,000	$1,000,000	$2,000,000
Maricopa County	2005	MMA00-903	51st Ave: Baseline Rd to Broadway	Widen roadway from 2 lanes to 4	2	2	4	Local	$10,110,000	-	$10,110,000
Maricopa County	2005	MMA01-770	Alma School Rd: McLellan Rd to McKellips Rd	Widen roadway from 4 to 6 lanes	0.75	4	6	Local	$2,011,000	-	$2,011,000
Maricopa County	2005	MMA03-912	MC-85: Cotton Ln to Estrella Pkwy	Widen roadway from 2 to 4 lanes	2	2	4	Local	$3,953,000	-	$3,953,000
Maricopa County	2005	MMA04-116	Lindsay Rd: Williams Field Rd to Ray Rd	Widen roadway from 2 to 4 lanes	1.33	2	4	Local	$2,600,000	-	$2,600,000
Maricopa County	2005	MMA05-204	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	-			Local	$300,000	-	$300,000
Maricopa County	2005	MMA05-214	PM-10 roads various locations	Paving of dirt roads (FY 2005)	4.44	2	2	CMAQ	$1,000,000	$1,000,000	$2,000,000
Mesa	2003	MES01-718	Pecos Rd: Hawes Rd to Ellsworth Rd	Construct new 2 lane roadway	1	0	2	Local	$1,500,000	-	$1,500,000
Mesa	2003	MES01-719	Pecos Rd: Power Rd to Sossaman	Construct new 2 lane roadway	1	0	2	Local	$1,600,000	-	$1,600,000
Mesa	2003	MES01-720	Pecos Rd: Sossaman Rd to Hawes	Construct new 2 lane roadway	1	0	2	Local	$1,500,000	-	$1,500,000
Mesa	2003	MES01-917R	Stapley Dr: Baseline Rd to McKellips Rd	Install traffic control signal system (instrumentation and communications) including integration with Gilbert	6.5	4	4	CMAQ	$20,520	$339,480	$360,000
Mesa	2003	MES02-006	Consolidated Canal: Lindsay Rd to Baseline Rd	Construct multi-use path	1.5	4	4	CMAQ	$27,075	$447,925	$475,000
Mesa	2003	MES03-119	McDowell Rd: Higley Rd to Recker Rd	Widen roadway from 2 to 4 lanes	1	2	4	Local	$686,000	-	$686,000
Mesa	2003	MES03-120	McDowell Rd: Recker Rd to Power Rd	Widen roadway to add one additional through lane in each direction, including continuous left turn lane	1	2	5	Local	$1,710,000	-	$1,710,000
Mesa	2003	MES03-121	McKellips Rd: Gilbert Rd to Power Rd	Design and install smart corridor traffic control system	6			CMAQ	$250,000	$1,550,000	$1,800,000
Mesa	2003	MES03-124	Various locations	Pave dirt roads (phase 1)	2.49			CMAQ	$125,000	$500,000	$625,000
Mesa	2003	MES03-301	Baseline Rd: Signal Butte Rd to Crismon Rd	Widen north half of road - add third westbound lane	1	4	5	Private	$300,000	-	$300,000
Mesa	2003	MES03-302	Baseline Rd: Horne to Consolidated Canal	Widen roadway from 4 to 6 lanes	2.5	4	6	Local	$7,000,000	-	$7,000,000
Mesa	2003	MES03-303	Brown Rd at Eastern Canal bridge	Widen bridge	-			Local	$90,000	-	$90,000
Mesa	2003	MES03-304	McDowell Rd: Waterbury Rd to 90th St	Widen south half of roadway - add second eatbound lane	0.5	2	3	Private	$300,000	-	$300,000
Mesa	2003	MES03-305	McLellan Rd: Val Vista Dr west	Construct new two lane roadway	0.5	0	2	Private	$300,000	-	$300,000
Mesa	2003	MES03-306	Thomas Rd: Higley Rd to Recker Rd	Widen roadway from 2 to 4 lanes	1	2	4	Local	$2,000,000	-	$2,000,000
Mesa	2003	MES03-307	Warner Rd: Mountain Rd to Meridian Dr	Construct new two lane roadway	0.5	0	2	Private	$300,000	-	$300,000
Mesa	2003	MES03-918	Higley Rd: 0.5 miles north and south of Red Mountain Fwy alignment	Widen roadway from 2 to 6 lanes	1	2	6	Local	$1,500,000	-	$1,500,000
Mesa	2003	MES96-003	Hawes Rd: McKellips Rd to Hermosa Vista Dr	Widen roadway, add 1 northbound lane	0.5	2	3	Private	$300,000	-	$300,000
Mesa	2003	MES97-564	Sossaman Rd: Southern Ave to US-60	Widen roadway, add 1 southbound lane	0.5	4	5	Private	$300,000	-	$300,000
Mesa	2003	MES99-619	McKellips Rd: Hawes Rd to Ellsworth Rd	Widen roadway, add 1 eastbound lane	1	2	3	Private	$600,000	-	$600,000
Mesa	2003	MES99-620	Meridian Dr: Baseline Rd to Guadalupe Rd	Construct new 2 lane roadway	1	0	2	Private	$600,000	-	$600,000
Mesa	2003	MES99-621	Power Rd: Adobe Rd to McDowell Rd	Widen roadway from 4 to 6 lanes	2.5	4	6	Local	$4,310,000	-	$4,310,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
Mesa	2003	MES99-911	Signal Butte Rd: Guadalupe Rd to Paloma Ave	Widen roadway from 2 to 4 lanes	0.5	2	4	Private	$600,000	-	$600,000
Mesa	2004	MES00-712	Main St at Alma School Rd	Construct dual left turn lanes	0.4	6	6	Local	$2,400,000	-	$2,400,000
Mesa	2004	MES01-106	Germann Rd: Ellsworth Rd to 1/2 mile east	Widen roadway from 2 to 4 lanes	0.5	2	4	Private	$343,000	-	$343,000
Mesa	2004	MES01-111	Recker Rd: Thomas Rd to McDowell Rd	Widen roadway from 2 to 4 lanes	1	2	4	Local	$1,375,000	-	$1,375,000
Mesa	2004	MES01-721	Ray Rd: Hawes Rd to Ellsworth Rd	Construct new 4 lane roadway	1	0	4	Local	$1,500,000	-	$1,500,000
Mesa	2004	MES01-722	Ray Rd: Sossaman Rd to Hawes Rd	Construct new 4 lane roadway	1	0	4	Local	$1,500,000	-	$1,500,000
Mesa	2004	MES04-125	Country Club Dr: 8th Ave to Baseline Rd (including US-60 TI)	Install real-time adaptive signal system	1.5			CMAQ	$600,000	$1,100,000	$1,700,000
Mesa	2004	MES04-308	Val Vista Dr: McKellips Rd to Red Mtn Fwy	Widen roadway from 2 to 4 lanes	2	2	4	Local	$8,500,000	-	$8,500,000
Mesa	2004	MES97-565	Southern Ave: Country Club to Mesa Dr and Mesa Dr from US-60 to Southern Ave	Widen roadway from 4 to 6 lanes	3	4	6	Local	$12,500,000	-	$12,500,000
Mesa	2004	MES99-002	Southern Ave at Stewart	Construct dual left turn lanes at intersections	0.2	6	6	Private	$575,000	-	$575,000
Mesa	2005	MES00-713	Mesa Dr: Southern to University Dr	Widen roadway from 4 to 6 lanes	4	4	6	Local	$16,000,000	-	$16,000,000
Mesa	2005	MES01-105	Ellsworth Rd: University Dr to McLellan Rd	Widen roadway from 2 to 4 lanes (with Maricopa County)	1.5	2	4	Local	$3,905,000	-	$3,905,000
Mesa	2005	MES02-116	Power Rd: Baseline Rd to Guadalupe Rd	Widen roadway from 4 to 6 lanes (with Maricopa County)	1	4	6	Local	$3,000,000	-	$3,000,000
Mesa	2005	MES02-128	Ellsworth Rd: Elliot Rd to Pecos Rd	Widen roadway up to 6 lanes (with Maricopa County)	4	4	6	Local	$2,400,000	-	$2,400,000
Mesa	2005	MES02-201	Broadway Rd: Power Rd to Sossaman Rd	Widen roadway from 4 to 6 lanes	1	4	6	Local	$3,500,000	-	$3,500,000
Mesa	2005	MES05-127C	South Canal: McKellips Rd to McDowell Rd - Phase 1 (construction phase)	Construct multi-use path	1.5	4	4	CMAQ	$94,200	$1,558,000	$1,652,200
Mesa	2005	MES05-309	Gilbert Rd at University Dr	Reconstruct intersection	-			Local	$8,200,000	-	$8,200,000
Mesa	2005	MES05-310	Gilbert Rd: McDowell Rd to Thomas Rd	Widen roadway from 2 to 4 lanes	1	2	4	Local	$500,000	-	$500,000
Mesa	2005	MES98-586	Ellsworth Rd: US-60 to Baseline Rd	Widen roadway from 4 to 6 lanes	0.5	4	6	Private	$300,000	-	$300,000
Mesa	2005	MES99-001	Dobson Rd: US-60 to Southern Ave	Widen roadway, add northbound right turn lane into Maricopa Community College	0.5	6	6	Local	$2,500,000	-	$2,500,000
Paradise Valley	2003	PVY05-101C	Tatum Blvd at McDonald Dr (construction phase)	Re-align intersection	0.5			CMAQ	$450,000	$1,800,000	$2,250,000
Peoria	2003	PEO01-001	83rd Ave at Bell Rd	Intersection improvements and add auxiliary lanes	0.1	7	8	Local	$300,000	-	$300,000
Peoria	2003	PEO02-003	83rd Ave at Thunderbird Rd	Construct dual left turn lanes on south leg and right turn only lane on west leg	0.3	4	4	CMAQ	$100,000	$565,800	$665,800
Peoria	2003	PEO02-005C	New River Rd: Northern Ave to Peoria Ave	Construct multi-use path	2	4	4	CMAQ	$26,640	$440,722	$467,362
Peoria	2003	PEO03-101	Carefree Hwy: Lake Pleasant to Beardsley Canal	Pave dirt road	0.83	2	2	CMAQ	$60,000	$845,000	$905,000
Peoria	2003	PEO03-201	Beardsley Rd: Agua Fria Fwy to 83rd Ave	Freeway ramp connection for Lake Pleasant Parkway to Loop 101	1	0	2	Local	$6,200,000	-	$6,200,000
Peoria	2003	PEO03-301	Agua Fria Blvd: Lake Pleasant Rd to Loop 303	Add new four lane roadway and bridge	1.9	0	4	Private	$16,730,000	-	$16,730,000
Peoria	2003	PEO03-302	Agua Fria Blvd: Loop 303 to Dynamite Blvd	Add new four lane roadway, curb, gutter, multi-use concrete trail, multi-use trail, bike lanes, median & bridge	3	0	4	Private	$8,200,000	-	$8,200,000
Peoria	2003	PEO03-303	Dynamite Rd: 1/2 mile east and west of Agua Fria Blvd	Paving, curb, gutter, sidewalk, striped bike lane, medians & landscape	1	0	4	Private	$2,700,000	-	$2,700,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
Peoria	2003	PEO96-008	79th Ave: Thunderbird to Acoma Dr	Widen, pave, curb and gutter	0.5	2	4	Private	$400,000	-	$400,000
Peoria	2003	PEO96-009	81st Ave: Grand Ave to Peoria Ave	Acquire right of way; total reconstruction	0.5			Local	$200,000	-	$200,000
Peoria	2003	PEO96-659	111th Ave: Northern Ave to Griswold Rd	Widen, pave, curb, gutter, sidewalk and landscape	0.2	2	3	Private	$170,000	-	$170,000
Peoria	2003	PEO96-678	Lake Pleasant Rd: Deer Valley Rd to Jomax Rd	Widen, pave, curb, gutter and median	3	2	4	Local	$9,500,000	-	$9,500,000
Peoria	2003	PEO96-679	Northern Ave: 109th Ave to 111th Ave	Widen, pave, curb, gutter, sidewalk and landscape	0.3	2	4	Private	$135,000	-	$135,000
Peoria	2003	PEO97-683	71st Ave: Corrine Dr to Sweetwater Ave	Widen, pave, curb, gutter and sidewalk	0.1	2	4	Local	$75,000	-	$75,000
Peoria	2003	PEO97-686	83rd Ave: Olive Ave to Monroe Ave	Widen, pave, curb and gutter	0.8	2	3	Local	$1,100,000	-	$1,100,000
Peoria	2003	PEO99-724	83rd Ave: Northern Ave to Olive Ave	Widen, pave, curb and gutter	1	2	4	Local	$495,000	-	$495,000
Peoria	2003	PEO99-731	95th Ave: Northern Ave to Olive Ave	Widen, pave, curb and gutter	1	0	2	Private	$1,320,000	-	$1,320,000
Peoria	2003	PEO99-736	Butler Dr: 93rd Ave to 97th Ave	Widen, pave, curb and gutter	0.5	2	4	Private	$290,000	-	$290,000
Peoria	2004	PEO04-102	83rd Ave at Union Hills Dr	Reconstruct intersection and widen bridge to add turn lanes	0.5	4	4	CMAQ	$100,000	$1,400,000	$1,500,000
Peoria	2004	PEO04-103R	Citywide	Interconnect traffic signal system	-			CMAQ	$32,000	$468,000	$500,000
Peoria	2004	PEO04-104	Grand Ave at 83rd Ave and Peoria Ave	Design and construct at-grade pedestrian crossing, including pedestrian refuges adjacent to Grand Ave	2			CMAQ	$43,166	$714,123	$757,289
Peoria	2004	PEO04-304	Lake Pleasant Pkwy: 99th Ave to Jomax Rd	Widen to 4-lanes, paving, curb, gutter, medians and landscape	3.5	2	4	Local	$8,800,000	-	$8,800,000
Peoria	2004	PEO97-693	Carefree Hwy: Lake Pleasant Rd to the Agua Fria River	Paving, shoulder and canal bridge	1.5	2	2	Private	$1,705,000	-	$1,705,000
Peoria	2004	PEO97-715	Dynamite Blvd: Lake Pleasant Rd to 99th Ave	Paving, curb and gutter	0.7	0	2	Private	$600,000	-	$600,000
Peoria	2004	PEO98-703	Cactus Rd: 87th Ave to 91st Ave	Widen, pave, curb, gutter, sidewalk and landscape	0.5	2	4	Local	$350,000	-	$350,000
Peoria	2004	PEO99-723	83rd Ave at Grand Ave	Widen, pave, curb and gutter	0.1	4	6	Local	$137,500	-	$137,500
Peoria	2004	PEO99-747	Olive Ave at Grand Ave	Widen, pave, curb and gutter	0.1	4	4	Local	$200,000	-	$200,000
Peoria	2004	PEO99-748	Peoria Ave at Grand Ave	Widen, pave, curb and gutter	0.1	4	6	Local	$137,500	-	$137,500
Peoria	2005	PEO00-601	Happy Valley Rd: 75th Ave to 91st Ave	Widen, paving, shoulder	2	0	2	Private	$1,200,000	-	$1,200,000
Peoria	2005	PEO02-811	Pinnacle Peak Rd: 75th Ave to 79th Ave	Paving, curb and gutter	0.5	0	2	Private	$275,000	-	$275,000
Peoria	2005	PEO05-305	Dynamite Rd: El Mirage Rd to Agua Fria Blvd	Paving, curb, gutter, sidewalks, striped bike lanes, medians and landscaping.	1	0	4	Private	$2,400,000	-	$2,400,000
Peoria	2005	PEO05-306	El Mirage Rd: Agua Fria Blvd to Dynamite Rd	Paving, curb, gutter, sidewalks, striped bike lanes, medians and landscaping.	1	0	4	Private	$2,030,000	-	$2,030,000
Peoria	2005	PEO05-307	Lone Mountain Rd: El Mirage Rd to Agua Fria Blvd	Paving, curb, gutter, sidewalk, striped bike lane, medians and landscaping.	1.3	0	4	Local	$4,800,000	-	$4,800,000
Peoria	2005	PEO95-658	Twin Buttes Pkwy: Happy Valley Rd to SR-74	Paving, curb and gutter, sidewalk, landscape and bridge	7	0	4	Private	$7,000,000	-	$7,000,000
Peoria	2005	PEO96-024	Peak Pkwy: Stagecoach Pkwy to Lake Pleasant Blvd	Paving, curb and gutter, sidewalk, landscape and bike lane	2	0	4	Private	$2,000,000	-	$2,000,000
Peoria	2005	PEO96-674	Carefree Hwy: Agua Fria River to Twin Buttes Pkwy	Paving, curb and gutter, sidewalk, landscape and bridge	3	0	4	Private	$5,000,000	-	$5,000,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
Peoria	2005	PEO97-004	Peak Pkwy: SR-74 to Stagecoach Pkwy	Paving, curb and gutter, sidewalk, landscape and bike lane	2	0	4	Private	$2,200,000	-	$2,200,000
Peoria	2005	PEO97-005	Vintage Rd: Stagecoach Pkwy to Peak Pkwy	Paving, curb and gutter, sidewalk, landscape and bike lane	1.75	0	4	Private	$1,750,000	-	$1,750,000
Peoria	2005	PEO97-006	Williams Rd: 91st Ave to Lake Pleasant Rd	Paving, curb and gutter, sidewalk and landscape	1.5	0	2	Private	$1,500,000	-	$1,500,000
Peoria	2005	PEO97-689	91st Ave: Villa Lindo to Happy Valley Rd	Widen, pave, overlay and shoulder	0.25	2	4	Local	$400,000	-	$400,000
Peoria	2005	PEO97-695	Lake Pleasant Rd: Jomax Rd to Dixileta Dr	Widen, pave, curb, gutter and median	2	2	4	Local	$6,125,000	-	$6,125,000
Peoria	2005	PEO97-697	Stagecoach Pkwy: SR-74 to Lake Pleasant Blvd	Paving, curb and gutter, sidewalk, landscape and bike lane	3	0	4	Private	$6,000,000	-	$6,000,000
Peoria	2005	PEO97-719	Pinnacle Vista Dr & 83rd Ave to Dynamite Blvd & 67th Ave	Paving, curb and gutter	2	0	2	Private	$1,400,000	-	$1,400,000
Peoria	2005	PEO97-721	85th Ave at Monroe St	Install new traffic signals	0.1			Local	$120,000	-	$120,000
Peoria	2005	PEO98-004	Western Rd: Peak Pkwy to 163rd Ave	Paving, curb and gutter, sidewalk, landscape and bike lane	1	0	4	Private	$1,100,000	-	$1,100,000
Peoria	2005	PEO98-699	71st Ave: Grand Ave to Olive Ave	Paving, curb and gutter and sidewalk	0.5	0	2	Private	$250,000	-	$250,000
Peoria	2005	PEO98-706	Lake Pleasant Rd: Dixileta Dr to Dove Valley Rd	Widen, pave, curb, gutter and median	2	2	4	Local	$6,125,000	-	$6,125,000
Peoria	2005	PEO99-716	71st Av e: Thunderbird Rd to Banff Ln	Widen, pave, curb, gutter, sidewalk and overlay	0.6	2	4	Local	$420,000	-	$420,000
Peoria	2005	PEO99-733	99th Ave: Northern Ave to Olive Ave	Widen, pave, curb and gutter	1	2	4	Private	$800,000	-	$800,000
Peoria	2005	PEO99-734	Acoma Dr: 75th Ave to 81st Ave	Widen, pave, curb and gutter	0.8	2	4	Private	$400,000	-	$400,000
Peoria	2005	PEO99-738	Lake Pleasant Blvd: SR-74 to Twin Buttes Pkwy	Paving, curb and gutter, sidewalk, landscape and bike lane	2	0	4	Private	$2,000,000	-	$2,000,000
Peoria	2005	PEO99-739	Deer Valley Rd: 95th Ave to Lake Pleasant Rd	Widen, pave, curb and gutter	1	0	2	Local	$740,000	-	$740,000
Peoria	2005	PEO99-741	Lake Pleasant Rd: Dove Valley Dr to Carefree Hwy	Widen, pave, curb, gutter and median	1	2	4	Local	$3,500,000	-	$3,500,000
Peoria	2005	PEO99-742	Mountain View Rd: 75th Ave to 79th Ave	Widen, pave, curb and gutter	0.5	2	4	Private	$290,000	-	$290,000
Phoenix	2003	PHX00-001	107th Ave: Campbell Ave to Camelback Rd	Add 1 southbound lane	0.5	2	3	Private	$350,000	-	$350,000
Phoenix	2003	PHX00-006	Camelback Rd: Agua Fria River to 107th Ave	Reconstruct to 74' cross section adding 2 new lanes	0.8	2	4	Private	$1,000,000	-	$1,000,000
Phoenix	2003	PHX00-040	Bell Rd: 64th St to Scottsdale Rd	Reconstruct to 74' cross section adding 2 new lanes	1	4	6	Local	$3,600,000	-	$3,600,000
Phoenix	2003	PHX01-014CR	Maryland Ave at I-17	Construct bicycle overpass	0.3	4		CMAQ	$96,900	$1,603,100	$1,700,000
Phoenix	2003	PHX01-014RW	Maryland Ave at I-17	Acquire right of way for bicycle overpass	0.3	5	5	CMAQ	$57,000	$943,000	$1,000,000
Phoenix	2003	PHX01-138	F.Q. Story Historic District Neighborhood	Enhance intersection and walkway safety	-			STP-TEA	$12,920	$213,746	$226,666
Phoenix	2003	PHX01-731	McDowell Rd: 75th Ave to 67th Ave	Reconstruct to 64' cross section adding 2 new lanes	1	2	4	Local	$2,500,000	-	$2,500,000
Phoenix	2003	PHX01-732	Pinnacle Peak Rd: 35th Ave to I-17	Reconstruct to 74' cross section adding 2 new lanes	1.1	2	4	Local	$2,600,000	-	$2,600,000
Phoenix	2003	PHX01-906	Greenway Rd: I-17 to 19th Ave	Add pavement overlay and landscaping	1	4	4	Local	$1,200,000	-	$1,200,000
Phoenix	2003	PHX02-105	Various locations	Pave dirt shoulders (phase 1)	32			CMAQ	$830,000	$830,000	$1,660,000
Phoenix	2003	PHX02-130	19th Ave: Happy Valley Rd to Jomax Rd	Construct west half of roadway adding three new lanes	1	0	2	Local	$2,420,000	-	$2,420,000
Phoenix	2003	PHX02-134	Jomax Rd: 23rd Ave to 19th Ave	Construct east half of roadway adding two new lanes	0.5	0	2	Local	$1,210,000	-	$1,210,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
Phoenix	2003	PHX02-241	7th Ave and Glenrosa	Provide pedestrian amenities	0.2			STP-TEA	$50,000	$500,000	$550,000
Phoenix	2003	PHX02-810	Southern Ave: 19th Ave to 7th Ave	Reconstruct to 64' cross section adding 2 new lanes	1	2	4	Local	$2,500,000	-	$2,500,000
Phoenix	2003	PHX03-107	Various locations	Pave dirt shoulders (phase 2)	32			CMAQ	$830,000	$830,000	$1,660,000
Phoenix	2003	PHX03-108	Various locations	Street modernization projects - improving local and collector streets	-	2	2	Local	$7,802,000	-	$7,802,000
Phoenix	2003	PHX03-202	75th Ave: Van Buren St to Papago Fwy	Reconstruct to 64' cross section adding 2 new lanes	0.75	2	4	Local	$1,753,000	-	$1,753,000
Phoenix	2003	PHX03-203	Central City South, Phase I	Install sidewalks	-	2	2	Local	$584,000	-	$584,000
Phoenix	2003	PHX03-204	Deer Valley Rd: 7th Ave to 7th St	Reconstruct to 94' Section adding 4 new through lanes	1	2	6	Local	$2,921,000	-	$2,921,000
Phoenix	2003	PHX03-205	Happy Valley Rd: 35th Ave to I-17	Reconstruct to 94' cross section adding 4 new lanes	1	2	6	Local	$10,590,000	-	$10,590,000
Phoenix	2003	PHX03-206	Various locations	Installation of 50 miles of fiber optic cable for traffic signals, Phase I	50	7	7	Local	$1,800,000	-	$1,800,000
Phoenix	2003	PHX03-301	107th Ave: Lower Buckeye Rd to Buckeye Rd	Add one northbound lane	1	2	3	Private	$280,000	-	$280,000
Phoenix	2003	PHX03-302	91st Ave: McDowell Rd to Thomas Rd	Reconstruct to 74' cross section adding one new southbound lane	1	3	4	Private	$3,000,000	-	$3,000,000
Phoenix	2003	PHX03-303	Chandler Blvd: 27th Ave to 19th Ave	Construct 4 lane roadway to 74' cross section	1	0	4	Private	$2,500,000	-	$2,500,000
Phoenix	2003	PHX03-304	Mayo Blvd: 68th St to Scottsdale Rd	Reconstruct to 104' cross section adding 2 new lanes	0.5	2	4	Private	$1,500,000	-	$1,500,000
Phoenix	2003	PHX03-305	McDowell Rd: SR 101 to 99th Ave	Reconstruct to 64' cross section	0.7	4	4	Private	$1,200,000	-	$1,200,000
Phoenix	2003	PHX03-306	Thomas Rd: SR 101 to 91st Ave	Reconstruct to 74' cross section adding one new eastbound lane	0.5	2	3	Private	$750,000	-	$750,000
Phoenix	2003	PHX03-333	2nd Ave: Monroe St to Filmore St	Design and construct pedestrian and landscaping enhancements	0.33			STP-TEA	$531,747	$500,000	$1,031,747
Phoenix	2003	PHX03-334	27th Ave: Chandler Blvd to Pecos Rd	Construct new 2 lane roadway	0.6	0	2	Private	$700,000	-	$700,000
Phoenix	2003	PHX03-335	27th Ave: North Valley Pkwy to Carefree Hwy	Construct new 2 lane roadway	0.8	0	2	Private	$3,000,000	-	$3,000,000
Phoenix	2003	PHX03-336	Dove Valley Rd: 31st Ave to North Valley Pkwy	Construct new 6 lane roadway	0.5	0	6	Private	$1,800,000	-	$1,800,000
Phoenix	2003	PHX03-337	Dove Valley Rd: North Valley Pkwy to 23rd Ave	Construct new 2 lane roadway	0.75	0	2	Private	$2,800,000	-	$2,800,000
Phoenix	2003	PHX03-338	Dove Valley Rd: Paloma Pkwy to 15th Ave	Construct new 4 lane roadway	0.48	0	4	Private	$1,800,000	-	$1,800,000
Phoenix	2003	PHX03-339	Norterra Pkwy: Happy Valley Rd to Pinnacle Vista Rd	Construct new 2 lane roadway	1.62	0	2	Private	$6,000,000	-	$6,000,000
Phoenix	2003	PHX03-340	Norterra Pkwy: Pinnacle Vista Rd to Nort Valley Pkwy	Construct new 4 lane roadway	0.81	0	4	Private	$3,000,000	-	$3,000,000
Phoenix	2003	PHX03-341	North Valley Pkwy: Dove Valley Rd to 31st Ave	Construct new 6 lane roadway	0.66	0	6	Private	$3,100,000	-	$3,100,000
Phoenix	2003	PHX03-342	North Valley Pkwy: Dynamite Blvd to Dixileta Dr	Construct new 2 lane roadway	1.25	0	2	Private	$5,900,000	-	$5,900,000
Phoenix	2003	PHX03-343	North Valley Pkwy: Sonoran Pkwy to Dove Valley Rd	Construct new 6 lane roadway	1.12	0	6	Private	$5,300,000	-	$5,300,000
Phoenix	2003	PHX03-344	Paloma Pkwy: Carefree Hwy to 21st Ave	Construct new 4 lane roadway	0.17	0	4	Private	$600,000	-	$600,000
Phoenix	2003	PHX03-345	Paloma Pkwy: Sonoran Pkwy to Dove Valley Rd	Construct new 4 lane roadway	1	0	4	Private	$3,600,000	-	$3,600,000
Phoenix	2003	PHX03-346	Sonoran Pkwy: 27th Ave to 15th Ave	Construct new 6 lane roadway	1.5	0	6	Private	$7,200,000	-	$7,200,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
Phoenix	2003	PHX03-347	43rd Ave and Roosevelt Irrigation District Canal	Replacement of Substandard Canal Crossing	-			STP-HES	$334,700	$500,000	$834,700
Phoenix	2003	PHX03-911	51st Ave: Buckeye Rd to Van Buren St	Reconstruct to 74' cross section	1	4	4	Local	$2,600,000	-	$2,600,000
Phoenix	2003	PHX03-917	Various locations	Improve railroad crossings	-			Local	$50,000	-	$50,000
Phoenix	2003	PHX03-919	Various locations	Install new traffic signals	-			Local	$748,500	-	$748,500
Phoenix	2003	PHX03-920	Various locations	Maintenance	-			Local	$10,900,000	-	$10,900,000
Phoenix	2003	PHX03-921	Various locations	Microseal arterial streets	-			Local	$1,250,000	-	$1,250,000
Phoenix	2003	PHX03-922	Various locations	Mid-block street lighting	-			Local	$500,000	-	$500,000
Phoenix	2003	PHX03-923	Various locations	Modernize traffic signals				Local	$4,315,889	-	$4,315,889
Phoenix	2003	PHX03-924	Various locations	Overlay arterial streets	-			Local	$3,000,000	-	$3,000,000
Phoenix	2003	PHX03-925	Various locations	Overlay local streets	-			Local	$7,434,910	-	$7,434,910
Phoenix	2003	PHX03-926	Various locations	Remove bottleneck	-			Local	$850,000	-	$850,000
Phoenix	2003	PHX03-927	Various locations	Repair bridge	-			STP-RR	$150,000	$50,000	$200,000
Phoenix	2003	PHX03-928	Various locations	Retrofit program, landscaping	-			Local	$2,000,000	-	$2,000,000
Phoenix	2003	PHX03-929	Various locations-arterial streets	Install/upgrade street lighting	-			Local	$650,000	-	$650,000
Phoenix	2003	PHX96-793	56th St: Pima Fwy to Pinnacle Peak Rd	Construct new 2 lane roadway	2.5	0	2	Private	$1,000,000	-	$1,000,000
Phoenix	2003	PHX97-701	51st Ave: Happy Valley Rd to Jomax Rd	Construct new 4 lane roadway (64' cross section)	1	0	4	Private	$2,400,000	-	$2,400,000
Phoenix	2003	PHX97-702	55th Ave: Happy Valley Rd to Jomax Rd	Construct new 4 lane roadway (64' cross section)	1	0	4	Private	$2,400,000	-	$2,400,000
Phoenix	2003	PHX97-706	Happy Valley Rd: 63rd Ave to 51st Ave	Reconstruct to 94' cross section adding 1 new westbound lane	1.5	2	3	Private	$1,800,000	-	$1,800,000
Phoenix	2004	PHX03-019	83rd Ave: Van Buren St to Papago Fwy	Reconstruct to 74' cross section adding 2 new lanes	1	2	4	Local	$2,500,000	-	$2,500,000
Phoenix	2004	PHX03-020	Baseline Rd: 24th St to 32nd St	Reconstruct to 104' cross section adding 2 new lanes	1	4	6	Local	$2,800,000	-	$2,800,000
Phoenix	2004	PHX03-912	51st Ave: Lower Buckeye Rd to Buckeye Rd	Reconstruct to 74' cross section adding 2 new lanes	1	2	4	Local	$2,600,000	-	$2,600,000
Phoenix	2004	PHX03-913	Baseline Rd: 16th St to 24th St	Reconstruct to 104' cross section adding 2 new lanes	1	4	6	Local	$2,800,000	-	$2,800,000
Phoenix	2004	PHX04-021	99th Ave: Elwood St to Lower Buckeye Rd	Add 1 northbound lane	0.5	3	4	Private	$350,000	-	$350,000
Phoenix	2004	PHX04-022	Baseline Rd: 32nd St to 40th St	Reconstruct to 104' cross section adding 2 new lanes	1	4	6	Local	$2,800,000	-	$2,800,000
Phoenix	2004	PHX04-023	Lower Buckeye Rd: 99th Ave to 95th Ave	Add 1 eastbound lane	0.5	2	3	Private	$350,000	-	$350,000
Phoenix	2004	PHX04-025	Various locations	Contingency for Inflation	-			Local	$1,671,323	-	$1,671,323
Phoenix	2004	PHX04-026	Various locations	Improve railroad crossings	-			Local	$50,000	-	$50,000
Phoenix	2004	PHX04-028	Various locations	Install new traffic signals	-			Local	$771,600	-	$771,600
Phoenix	2004	PHX04-029	Various locations	Maintenance	-			Local	$10,900,000	-	$10,900,000
Phoenix	2004	PHX04-030	Various locations	Microseal arterial streets	-			Local	$1,250,000	-	$1,250,000
Phoenix	2004	PHX04-031	Various locations	Mid-block street lighting	-			Local	$500,000	-	$500,000
Phoenix	2004	PHX04-032	Various locations	Modernize traffic signals				Local	$4,390,547	-	$4,390,547
Phoenix	2004	PHX04-033	Various locations	Overlay arterial streets	-			Local	$3,000,000	-	$3,000,000
Phoenix	2004	PHX04-034	Various locations	Overlay local streets	-			Local	$7,434,910	-	$7,434,910

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
Phoenix	2004	PHX04-035	Various locations	Remove bottleneck	-			Local	$850,000	-	$850,000
Phoenix	2004	PHX04-036	Various locations	Repair bridge	-			STP-RR	$150,000	$50,000	$200,000
Phoenix	2004	PHX04-037	Various locations	Retrofit program, landscaping	-			Local	$2,000,000	-	$2,000,000
Phoenix	2004	PHX04-038	Various locations - arterial streets	Install/upgrade street lighting	-			Local	$800,000	-	$800,000
Phoenix	2004	PHX04-110	Grand Canal at I-17	Construct bicycle grade separation structure	0.2	6	6	CMAQ	$199,500	$3,300,500	$3,500,000
Phoenix	2004	PHX04-111	Various locations	Street modernization projects - improving local and collector streets	-	2	2	Local	$8,921,000	-	$8,921,000
Phoenix	2004	PHX04-207	19th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct to 74' cross section adding 2 new lanes	1	2	4	Local	$2,278,000	-	$2,278,000
Phoenix	2004	PHX04-208	40th St at Indian Bend Wash	Construct new bridge over Indian Bend Wash	0.1	4	4	Local	$1,519,000	-	$1,519,000
Phoenix	2004	PHX04-209	64th St at Pima Fwy	Construct new freeway interchange	0.2	4	4	Local	$3,393,000	-	$3,393,000
Phoenix	2004	PHX04-210	75th Ave: Buckeye Rd to Van Buren St	Reconstruct to 64' cross section adding 2 new lanes	1	2	4	Local	$2,278,000	-	$2,278,000
Phoenix	2004	PHX04-211	Central City South, Phase II	Install sidewalks	-			Local	$762,000	-	$762,000
Phoenix	2004	PHX04-212	Tatum Blvd: Pinnacle Peak Rd to Happy Valley Rd	Reconstruct to 104' cross section adding 4 new lanes	1	2	6	Local	$3,038,000	-	$3,038,000
Phoenix	2004	PHX04-213	Various locations	Installation of 50 miles of fiber optic cable for traffic signals, Phase II	50	7	7	Local	$1,800,000	-	$1,800,000
Phoenix	2005	PHX04-024	McDowell Rd: 83rd Ave to 75th Ave	Reconstruct to 64' cross section adding 2 new lanes	1	2	4	Local	$2,800,000	-	$2,800,000
Phoenix	2005	PHX04-109	51st Ave: Broadway Rd to Lower Buckeye Rd	Reconstruct to 74' cross section adding 2 new lanes	1	2	4	Local	$2,600,000	-	$2,600,000
Phoenix	2005	PHX05-114	Pinnacle Peak Rd: I-17 to 19th Ave	Reconstruct to 74' adding 2 new lanes	1	2	4	Local	$3,300,000	-	$3,300,000
Phoenix	2005	PHX05-116	Various locations	Contingency for Inflation	-			Local	$3,220,871	-	$3,220,871
Phoenix	2005	PHX05-117	Various locations	Improve railroad crossings	-			Local	$50,000	-	$50,000
Phoenix	2005	PHX05-118	Various locations	Install new traffic signals	-			Local	$795,500	-	$795,500
Phoenix	2005	PHX05-119	Various locations	Maintenance	-			Local	$10,900,000	-	$10,900,000
Phoenix	2005	PHX05-120	Various locations	Microseal arterial streets	-			Local	$1,250,000	-	$1,250,000
Phoenix	2005	PHX05-121	Various locations	Mid-block street lighting	-			Local	$500,000	-	$500,000
Phoenix	2005	PHX05-122	Various locations	Modernize traffic signals				Local	$4,467,695	-	$4,467,695
Phoenix	2005	PHX05-123	Various locations	Overlay arterial streets	-			Local	$3,000,000	-	$3,000,000
Phoenix	2005	PHX05-124	Various locations	Overlay local streets	-			Local	$7,434,910	-	$7,434,910
Phoenix	2005	PHX05-125	Various locations	Remove bottleneck	-			Local	$850,000	-	$850,000
Phoenix	2005	PHX05-126	Various locations	Repair bridge	-			STP-RR	$150,000	$50,000	$200,000
Phoenix	2005	PHX05-127	Various locations	Retrofit program, landscaping	-			Local	$2,000,000	-	$2,000,000
Phoenix	2005	PHX05-128	Various locations	Street modernization projects - improving local and collector streets	-	2	2	Local	$10,107,000	-	$10,107,000
Phoenix	2005	PHX05-129	Various locations - arterial streets	Install/upgrade street lighting	-			Local	$800,000	-	$800,000
Phoenix	2005	PHX05-214	7th St: Pima Fwy to Deer Valley Rd	Reconstruct to 79' adding 4 new lanes	1	2	6	Local	$2,369,000	-	$2,369,000
Phoenix	2005	PHX05-215	19th Ave: Pinnacle Peak Rd to Happy Valley Rd	Reconstruct to 74' cross section adding 2 new lanes	1	2	4	Local	$2,685,000	-	$2,685,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
Phoenix	2005	PHX05-216	35th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct to 74' adding 2 new lanes	1	2	4	Local	$2,369,000	-	$2,369,000
Phoenix	2005	PHX05-217	Deer Valley Rd: 7th St to Cave Creek Rd	Construct new 2 lane roadway	2.2	0	2	Local	$9,477,000	-	$9,477,000
Phoenix	2005	PHX05-218	Various locations	Installation of 50 miles of fiber optic cable for traffic signals, Phase III	50	7	7	Local	$1,800,000	-	$1,800,000
Phoenix	2005	PHX05-307	Pinnacle Peak Rd: 43rd Ave to 35th Ave	Reconstruct to 74' cross section adding 1 new lane	1	3	4	Local	$1,500,000	-	$1,500,000
Salt River I.C.	2003	BIA04-307	IR 19 (Mesa Dr) at the Arizona Canal	Construct bridge and approaches	15	2	2	FLHP-IRR	-	$865,000	$865,000
Salt River I.C.	2003	SRP03-301	Highland Ave: Country Club Dr to Center St	Construct new two lane roadway	0.5	0	2	Local	$900,000	-	$900,000
Salt River I.C.	2003	SRP03-311	Canalside Phase III	Construct new two lane roadway with grade, drain, curb, gutter and sidewalk	0.5	2	2	Local	$500,000	-	$500,000
Salt River I.C.	2004	BIA02-104	IR 19 (Mesa Dr): Arizona Canal to McDonald Rd	Reconstruct - grade, drain and asphalt surfacing	1.25	2	2	FLHP-IRR	-	$875,000	$875,000
Salt River I.C.	2004	BIA04-309	IR 220 (Highland Ave): Extension Rd to Country Club Dr	Reconstruct - grade, drain and asphalt surfacing	0.5	2	2	FLHP-IRR	-	$275,000	$275,000
Salt River I.C.	2004	SRP04-302	Alma School Rd: Indian School Rd to the Arizona Canal	Reconstruct - grade, drain and asphalt surfacing	1.77	2	2	Local	$800,000	-	$800,000
Salt River I.C.	2005	BIA05-301	Alma School Rd: McDowell Rd to Indian School Rd	Reconstruct - grade, drain and asphalt surfacing and add center left turn lane	2	2	2	FLHP-IRR	-	$1,360,000	$1,360,000
Salt River I.C.	2005	SRP04-303	Westwood St: Camelback Rd to Canal Rd	Reconstruct - grade, drain and asphalt surfacing	1	2	2	Local	$480,000	-	$480,000
Salt River I.C.	2005	SRP05-304	Indian Bend Rd: Alma School Rd to Stapley Dr	Reconstruct - grade, drain and asphalt surfacing	3	2	2	Local	$1,200,000	-	$1,200,000
Scottsdale	2003	SCT01-003	Various locations	Install fiber optic hardware and close circuit TV cameras and connect to AzTech system	-			CMAQ	$200,000	$780,000	$980,000
Scottsdale	2003	SCT02-912	Cactus Rd: Pima Fwy to Frank Lloyd Wright	Reconstruct roadway, adding two through lanes	3	2	4	Local	$7,481,800	-	$7,481,800
Scottsdale	2003	SCT03-104	Hayden Rd: Pima Fwy to Thompson Peak Pkwy	Construct new 4 lane roadway	1.2	0	4	Local	$12,081,100	-	$12,081,100
Scottsdale	2003	SCT03-108	Scottsdale Rd: Dynamite Blvd to Carefree Hwy	Reconstruct roadway, adding center turn lane/median	4	4	4	Local	$921,200	-	$921,200
Scottsdale	2003	SCT03-111	Various locations	Particulate emissions reduction program	-			CMAQ	$330,000	$330,000	$660,000
Scottsdale	2003	SCT97-606	Scottsdale Rd: Frank Lloyd Wright Blvd to Pima Fwy	Reconstruct roadway, adding two through lanes	1.3	4	6	Local	$10,095,800	-	$10,095,800
Scottsdale	2003	SCT98-604	Hayden Rd: Cactus Rd to Redfield	Reconstruct roadway, adding center turn lane	1.1	4	4	Local	$12,513,400	-	$12,513,400
Scottsdale	2004	SCT03-007	Pinnacle Peak Rd: Scottsdale Rd to Pima Rd	Reconstruct roadway, adding two through lanes	2	2	4	Local	$10,492,300	-	$10,492,300
Scottsdale	2004	SCT03-103	Hayden Rd at Shea Blvd intersection	Reconstruct intersection	0.2	6	6	Local	$882,300	-	$882,300
Scottsdale	2004	SCT03-109	Shea Blvd at 90th & 96th intersection	Reconstruct intersection	0.2	6	6	Local	$596,500	-	$596,500
Scottsdale	2004	SCT04-112	Hayden Rd at McDonald Dr intersection	Reconstruct intersection	0.2	6	6	Local	$2,651,200	-	$2,651,200
Scottsdale	2004	SCT04-113	Hayden Rd at Via de Ventura intersection	Reconstruct intersection	0.2	6	6	Local	$1,356,300	-	$1,356,300
Scottsdale	2004	SCT04-114	Indian Bend Rd: Scottsdale Rd to Hayden Rd	Widen roadway, adding two through lanes	1	2	4	Local	$11,205,900	-	$11,205,900
Scottsdale	2004	SCT04-115	McDonald Dr: Scottsdale Rd to Hayden Rd	Reconstruct roadway	1	4	4	Local	$1,963,500	-	$1,963,500

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
Scottsdale	2004	SCT04-116R	Pima Rd: Via Linda to Inner Circle	Design and construct multi-use path and overpass	1.5	4	4	CMAQ	$83,860	$1,372,290	$1,456,150
Scottsdale	2004	SCT04-117	Shea Blvd at 92nd St intersection	Reconstruct intersection	0.2	6	6	Local	$812,000	-	$812,000
Scottsdale	2004	SCT04-118	Thunderbird Rd/Redfield Rd alignment: Scottsdale Rd to Hayden Rd	Widen roadway, adding two through lanes	1.2	2	4	Local	$5,081,900	-	$5,081,900
Scottsdale	2004	SCT99-604	Union Hills Dr: 96th St to Thompson Peak Pkwy	Construct new 2 lane roadway	1	0	4	Private	$2,400,000	-	$2,400,000
Scottsdale	2005	SCT00-603	Thompson Peak Pkwy: Bell Rd to Union Hills Dr	Construct new 2 lane roadway	1.2	0	2	Local	$6,955,600	-	$6,955,600
Scottsdale	2005	SCT03-008R	Scottsdale Rd: Pima Fwy to Pinnacle Peak Rd	Reconstruct roadway, adding two through lanes	2.8	4	6	Local	$22,042,100	-	$22,042,100
Scottsdale	2005	SCT04-009	Pima Rd: Pima Fwy to Thompson Peak Pkwy	Reconstruct roadway, adding two through lanes	2.5	4	6	Local	$12,156,000	-	$12,156,000
Scottsdale	2005	SCT04-119	Scottsdale Rd: Pima Fwy to Indian School Rd	Install smart corridor traffic control system	11			CMAQ	$1,980,000	$2,200,000	$4,180,000
Scottsdale	2005	SCT04-120	Thomas Rd at Hayden Rd	Add north and southbound left turn lanes for dual lefts	0.3			CMAQ	$200,000	$1,600,000	$1,800,000
Surprise	2003	SUR01-101	Greenway Rd: Litchfield Rd to Parkview Rd	Construct new arterial with 4 lanes, curb, gutter, sidewalk and landscaping.	2	0	4	Private	$800,000	-	$800,000
Surprise	2003	SUR03-301	163rd Ave: Jomax Rd to 1/2 Mile south of Jomax Rd	Reconstruct arterial, adding 2 lanes	0.5	2	4	Private	$500,000	-	$500,000
Surprise	2003	SUR03-302	Avenue of the Arts: Bell Rd to 115th Ave; 115th Ave: Avenue of the Arts to Union Hills	Construct new 2 lane roadway	0.5	0	2	Private	$750,000	-	$750,000
Surprise	2003	SUR03-303	Bullard Ave: Acoma Dr to Waddell Rd	Reconstruct arterial, adding 2 lanes	0.5	2	4	Private	$250,000	-	$250,000
Surprise	2003	SUR03-304	Bullard Ave: Cactus Rd to Sweetwater Dr	Construct new 2 lane roadway	0.5	0	2	Private	$250,000	-	$250,000
Surprise	2003	SUR03-305	Bullard Rd: Bell Rd to Greenway Rd	Construct new 5 lane roadway	1	0	5	Local	$800,000	-	$800,000
Surprise	2003	SUR03-306	Cactus Rd: Bullard Ave to 151st Ave	Reconstruct arterial, adding 2 lanes	0.5	2	4	Private	$250,000	-	$250,000
Surprise	2003	SUR03-307	Greenway Rd: Bullard Ave to Parkway Pl	Reconstruct arterial, adding 2 lanes	0.5	2	4	Local	$200,000	-	$200,000
Surprise	2003	SUR03-308	Greenway Rd: Litchfield Rd to 135th Ave	Reconstruct arterial, adding 2 lanes, curb, gutter, sidewalks and landscaping	0.5	2	4	Private	$250,000	-	$250,000
Surprise	2003	SUR03-309	Greenway Rd: Litchfield Rd to Bullard Ave	Reconstruct arterial street	1	4	4	Local	$250,000	-	$250,000
Surprise	2003	SUR03-310	Greenway Rd: Parkview Pl to 153rd Dr	Construct new 2 lane roadway	0.25	0	2	Private	$125,000	-	$125,000
Surprise	2003	SUR03-311	Greenway Rd: Sarival Rd to Cotton Ln	Construct new 2 lane roadway	1	0	2	Private	$500,000	-	$500,000
Surprise	2003	SUR03-312	Jomax Rd: 163rd Ave to 1/3 Mile east of 163rd Ave	Construct new 2 lane roadway	0.3	0	2	Private	$150,000	-	$150,000
Surprise	2003	SUR03-313	Litchfield Rd: Bell Rd to Greenway Rd	Reconstruct arterial, adding 2 lanes	1	2	4	Private	$500,000	-	$500,000
Surprise	2003	SUR03-314	Litchfield Rd: Greenway Rd to Waddell Rd	Construct new 4 lane roadway	1	0	4	Private	$500,000	-	$500,000
Surprise	2003	SUR03-315	Litchfield Rd: Greenway Rd to Waddell Rd	Reconstruct arterial, adding 2 lanes, curb, gutter, sidewalks and landscaping	1	0	4	Private	$500,000	-	$500,000
Surprise	2003	SUR03-316	Reems Rd: Bell Rd to Paradise Ln	Construct new 2 lane roadway	0.5	0	2	Private	$500,000	-	$500,000
Surprise	2003	SUR03-317	Reems Rd: Hearn Rd to Waddell Rd	Reconstruct arterial, adding 2 lanes	0.25	2	4	Private	$250,000	-	$250,000
Surprise	2003	SUR03-318	Reems Rd: Paradise Ln to Tierra Buena	Reconstruct arterial, adding 2 lanes	0.25	2	4	Local	$125,000	-	$125,000
Surprise	2003	SUR03-319	Reems Rd: Tierra Buena to Greenway Rd	Construct new 2 lane roadway	0.25	0	2	Private	$125,000	-	$125,000
Surprise	2003	SUR03-320	Sarival Rd: Waddell Rd to Acoma Dr Adding 2 Through Lanes	Reconstruct arterial, adding 2 lanes	0.5	2	4	Private	$250,000	-	$250,000
Surprise	2003	SUR03-321	Waddell Rd: 151st Ave to 159th Ave	Reconstruct arterial, adding 2 lanes	1	2	4	Private	$500,000	-	$500,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
Surprise	2003	SUR03-322	Waddell Rd: Bullard Ave to 143rd Ave	Reconstruct arterial, adding 2 lanes	0.5	2	4	Private	$250,000	-	$250,000
Surprise	2003	SUR03-323	Waddell Rd: Litchfield Rd to 135th Ave	Reconstruct arterial, adding 2 lanes, curb, gutter, sidewalks and landscaping	0.5	2	4	Private	$250,000	-	$250,000
Surprise	2003	SUR03-324	Waddell Rd: Sarival Rd to 159th Ave	Reconstruct arterial, adding 2 lanes, curb, gutter, sidewalks and landscaping	0.5	2	4	Private	$250,000	-	$250,000
Tempe	2003	TMP01-108	Tempe Canal: University Dr to UPRR	Construct multi-use path	0.75	4	4	STP-TEA	$485,000	$500,000	$985,000
Tempe	2003	TMP03-101	Perry Ln: University Dr to Rio Salado Pkwy	Pave dirt road and construct new curb, gutter and sidewalk	0.5			CMAQ	$450,000	$450,000	$900,000
Tempe	2003	TMP03-207	Mill Ave at Southern Ave	Widen sidewalks	-			Local	$310,000	-	$310,000
Tempe	2003	TMP03-208	Northwest Tempe	Construct pedestrian/bike link across Rio Salado	0.25	0	2	Local	$150,000	-	$150,000
Tempe	2003	TMP03-209	Various locations	Neighborhood transportation management	-			Local	$400,000	-	$400,000
Tempe	2003	TMP03-210	Various locations	Paving alley entrances	-			Local	$30,000	-	$30,000
Tempe	2003	TMP03-211	Various locations	Sidewalk widening, extension and ramps	-			Local	$100,000	-	$100,000
Tempe	2003	TMP03-212	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)	-			Local	$75,000	-	$75,000
Tempe	2003	TMP03-312	Mill Ave: University Dr to Rio Salado Pkwy	Restripe roadway to reduce through lanes from four to two	0.6	4	2	Local	$5,000	-	$5,000
Tempe	2003	TMP03-906	Various locations	Install new/upgrade modular traffic signals	-			Local	$400,000	-	$400,000
Tempe	2003	TMP03-907	Various locations	Local and major street reconstruction	-			Local	$1,819,051	-	$1,819,051
Tempe	2003	TMP03-908	Various locations	Local street renovation	-			Local	$1,094,161	-	$1,094,161
Tempe	2003	TMP03-909	Various locations	Major street renovation	-			Local	$665,821	-	$665,821
Tempe	2003	TMP03-910	Various locations	Minor concrete improvements	-			Local	$200,000	-	$200,000
Tempe	2003	TMP03-911	Various locations	Minor street upgrades	-			Local	$80,000	-	$80,000
Tempe	2003	TMP03-912	Various locations	Landscape streets	-			Local	$100,000	-	$100,000
Tempe	2003	TMP03-913	Various locations	Traffic calming and pedestrian enhancements study and design (phase 1)	-			Local	$75,000	-	$75,000
Tempe	2004	TMP02-006	Rio Salado Pkwy: Mill Ave to Priest Dr	Construct multi-use path on south bank (Rio Salado)	1.2	4	4	CMAQ	$657,000	$943,000	$1,600,000
Tempe	2004	TMP04-011	Various locations	Local and major street reconstruction	-			Local	$1,690,827	-	$1,690,827
Tempe	2004	TMP04-012	Various locations	Local street renovation	-			Local	$900,067	-	$900,067
Tempe	2004	TMP04-013	Various locations	Major street renovation	-			Local	$665,821	-	$665,821
Tempe	2004	TMP04-014	Various locations	Minor concrete improvements	-			Local	$250,000	-	$250,000
Tempe	2004	TMP04-102	Curry Rd: Scottsdale Rd to McClintock Dr	Design and construct pedestrian facilities	1			CMAQ	$105,600	$438,200	$543,800
Tempe	2004	TMP04-103	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)	-			Local	$75,000	-	$75,000
Tempe	2004	TMP04-104	Western Canal: Price Rd to Kiwanis Park - Phase 1	Design and construct multi-use path	2.5	4	4	CMAQ	$300,000	$1,250,000	$1,550,000
Tempe	2004	TMP04-213	Apache Blvd: Entire length in Tempe	Streetscape enhancement	0.25			Local	$8,750,000	-	$8,750,000
Tempe	2004	TMP04-214	Downtown Tempe	Construct parking lot	0.25			Local	$8,750,000	-	$8,750,000
Tempe	2004	TMP04-215	Various locations	Install new/upgrade modular traffic signals	-			Local	$400,000	-	$400,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
Tempe	2004	TMP04-216	Various locations	Minor street upgrades	-			Local	$100,000	-	$100,000
Tempe	2004	TMP04-217	Various locations	Neighborhood transportation management	-			Local	$325,000	-	$325,000
Tempe	2004	TMP04-218	Various locations	Paving alley entrances	-			Local	$30,000	-	$30,000
Tempe	2004	TMP04-219	Various locations	Sidewalk widening, extension and ramps	-			Local	$100,000	-	$100,000
Tempe	2004	TMP04-220	Various locations	Landscape streets	-			Local	$100,000	-	$100,000
Tempe	2004	TMP04-221	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)	-			Local	$75,000	-	$75,000
Tempe	2004	TMP04-222	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)	-			Local	$75,000	-	$75,000
Tempe	2004	TMP04-223	Western Canal: Baseline Rd to Arizona Mills Mall (phase 3)	Construct multi-use path	1.25	6	6	Local	$1,800,000	-	$1,800,000
Tempe	2004	TMP04-224	Western Canal: Ken McDonald GC to Baseline Rd (phase 2)	Construct multi-use path	1.25	6	6	CMAQ	$400,000	$1,600,000	$2,000,000
Tempe	2005	TMP05-105	University Dr: Perry Lane to Price Rd	Design and construct pedestrian facilities	0.5			CMAQ	$100,000	$400,000	$500,000
Tempe	2005	TMP05-225	Apache Blvd: Rural Rd East to City Limits	Bicycle and pedestrian facilities enhancements	2	6	6	Local	$100,000	-	$100,000
Tempe	2005	TMP05-226	Baseline Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2	6	6	Local	$500,000	-	$500,000
Tempe	2005	TMP05-227	Bonarden Lane Railroad Crossing	Construct multi-use path railroad crossing	0.25	4	4	Local	$500,000	-	$500,000
Tempe	2005	TMP05-228	Broadway Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2	6	6	Local	$500,000	-	$500,000
Tempe	2005	TMP05-229A	Crosscut Canal: McDowell Rd to Marigold Rd (phase 1 - Bureau of Reclamation funds)	Construct multi-use path	0.75	4	4	Local	$390,000	-	$390,000
Tempe	2005	TMP05-229B	Crosscut Canal: McDowell Rd to Marigold Rd (phase 1 - local funds)	Construct multi-use path	0.75	4	4	Local	$910,000	-	$910,000
Tempe	2005	TMP05-230	El Paso Gas Easement: Rural Rd to Kiwanis Park	Design multi-use path	0.75	4	4	Local	$60,000	-	$60,000
Tempe	2005	TMP05-231	Mill Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2	6	6	Local	$500,000	-	$500,000
Tempe	2005	TMP05-232	Southern Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2	6	6	Local	$500,000	-	$500,000
Tempe	2005	TMP05-233	University Dr: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2	6	6	Local	$250,000	-	$250,000
Tempe	2005	TMP05-234	Various locations	Install new/upgrade modular traffic signals	-			Local	$400,000	-	$400,000
Tempe	2005	TMP05-235	Various locations	Local and major street reconstruction	-			Local	$1,768,547	-	$1,768,547
Tempe	2005	TMP05-236	Various locations	Local street renovation	-			Local	$1,094,161	-	$1,094,161
Tempe	2005	TMP05-237	Various locations	Major street renovation	-			Local	$1,577,230	-	$1,577,230
Tempe	2005	TMP05-238	Various locations	Minor concrete improvements	-			Local	$200,000	-	$200,000
Tempe	2005	TMP05-239	Various locations	Minor street upgrades	-			Local	$100,000	-	$100,000
Tempe	2005	TMP05-240	Various locations	Neighborhood transportation management	-			Local	$400,000	-	$400,000
Tempe	2005	TMP05-241	Various locations	Paving alley entrances	-			Local	$30,000	-	$30,000

MAG
MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	IDN	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund	Local Cost	Federal Cost	Total Cost
Tempe	2005	TMP05-242	Various locations	Sidewalk widening, extension and ramps	-			Local	$100,000	-	$100,000
Tempe	2005	TMP05-243	Various locations	Landscape streets	-			Local	$100,000	-	$100,000
Tempe	2005	TMP05-270	Country Club Way at US-60	Construct multi-use path bridge over US-60 (in conjunction with ADOT)	0.25	4	4	Local	$1,000,000	-	$1,000,000
Tempe	2005	TMP05-301	Various locations	Local and major street reconstruction	-			Local	$2,258,311	-	$2,258,311
Tolleson	2003	TOL03-902	91st Ave: I-10 to Buckeye Rd	Reconstruct and widen roadway, adding three lanes, curb and gutter on westside and tiling irrigation ditch on eastside	1.5	2	4	Local	$5,000,000	-	$5,000,000
Tolleson	2005	TOL03-901	99th Ave: I-10 to Buckeye Rd	Reconstruct and widen roadway, adding one lane, curb, gutter and sidewalk on east side	2	5	6	Local	$3,000,000	-	$3,000,000
Wickenburg	2003	WBG03-301	60 (Wickenburg Way): Los Altos Dr to Sunset Park	Design and construct multi-use path	2.9			STP-TEA	$30,684	$507,626	$538,310

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS (NACOG)

NACOG
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

FY 2003 - 2006					
SPONSOR	**PROJECT NAME**	**LOCATION**	**TYPE OF WORK**	**LENGTH (Miles)**	**OA Programmed HURF Exchange (1)**
FY 2003					
St. Johns	4th Street North	2nd West to 13th West	2" overlay	1.00	**$465,556** $419,000
Williams	Grand Canyon Blvd/ Edison Ave	GC Blvd (I-40 - Edison)/ Edison Ave (GC - Airport Rd)	Drainage, curb, gutter & sidewalk	0.50	**$333,333** $300,000
Snowflake	Concho Road	.6 mi East of SR 77	Reconstruction	0.80	**$185,523** $166,971
Pinetop-Lakeside	Woodland Road	SR 260 to Homestead	Reconstruction & realignment	0.25	**$278,286** $250,457
Winslow	Mike's Pike	Hipkoe Dr to west end	Ph II Extension	1.24	**$185,523** $166,971
Cottonwood	Mingus Avenue Extension	Main St to Cornville Rd/SR 89A	New construction	2.00	**$347,778** $313,000
Prescott Area MPO	Future Programming		Estimated Funding Level		**$694,444** $625,000
Springerville	South Mountain Road	US 180 south o town limits	Mill, 2" overlay & drainage improvements	0.70	**$519,460** $467,514
NACOG	AZ LTAP Funding				**$12,000**

NACOG
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

FY 2003 - 2006					
SPONSOR	**PROJECT NAME**	**LOCATION**	**TYPE OF WORK**	**LENGTH (Miles)**	**OA Programmed HURF Exchange (1)**
FY 2004					
Apache County	Concho/Snowflake Hwy	MP 9.5 - 15.5	CIP recycle, leveling course, chip seal	6.00	**$465,556** $419,000
Page	Haul Road	Elk Road to Via Valdez	2" overlay, curb & gutter	0.51	**$333,333** $300,000
Navajo County	Concho Road	Snowflake CL east 2.0 miles	2" overlay	2.00	**$185,523** $166,971
Holbrook	Buffalo Street Phase II	3rd Ave to 9th Ave	Reconstruction	0.57	**$185,523** $166,971
Taylor	Papermill Road Phase II	SR 77 to 1200 West Street (plus .5 for overlay)	Widen to 3 lane roadway including pedestrian walkway	2.00	**$278,288** $250,459
Sedona	Upper Red Rock Loop Rd	SR 89A to city limits	Realignment/reconstruction	0.80	**$347,778** $313,000
Prescott Area MPO	Future Programming		Estimated Funding Level		**$694,444** $625,000
FY 2005					
Coconino County	Lake Mary Road (FH3)	MP 302.0 - 307.0	Recycle & 4" AC overlay	5.00	**$324,039** $291,635
Navajo County/ Show Low/ Pinetop-Lakeside	Penrod Road	Show Low to Lakeside SR 77 to Porter Mountain Road	3" overlay & shoulder work	6.20	**$655,599** $590,039
Yavapai County	Cornville Road	SR 89A to Cornville	Reconstruction & drainage improvements	3.00	**$376,046** $338,441
Prescott Area MPO	Future Programming		Estimated Funding Level		**$750,700** $675,630

NACOG
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

FY 2003 - 2006					
SPONSOR	**PROJECT NAME**	**LOCATION**	**TYPE OF WORK**	**LENGTH (Miles)**	**OA Programmed HURF Exchange (1)**
FY 2006					
Williams	Airport Road	Edison Ave north	Widen with CG&S	0.51	**$324,039** $291,635
Winslow	Mike's Pike	Hipkoe Dr to west end	Paving	1.24	**$655,599** $590,039
Cottonwood	South Willard Street Extension	Cottonwood Street to Mesquite Drive	Construction on new 2 lane section	0.57	**$376,046** $338,441
Prescott Area MPO	Future Programming		Estimated Funding Level		**$750,700** $675,630

1 - Estimated HURF Exchange amount equals 90% of the Obligational Authority programmed for the project

NACOG
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

BRIDGE REHAB & REPLACEMENT PROJECTS					
FY 2003 - 2006					
SPONSOR	**PROJECT NAME**	**LOCATION**	**TYPE OF WORK**	**LENGTH**	**FEDERAL FUNDS**
FY 2004					
Yavapai County	Sundog Bridge	Sundog Ranch Road	Widening & Replacement	0.10	$1,000,000

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TRANSPORTATION ENHANCEMENT PROJECTS			
FY 2003 - 2006			
SPONSOR	**PROJECT NAME**	**PROJECT DESCRIPTION**	**FEDERAL FUNDS**
Prescott	Prescott AT&SF Railroad Trail Phase II	Conversion of a portion of abandoned rail corridor to a non-motorized trail.	$605,483
Prescott Valley	Prescott Valley Rails to Trails	Conversion of a portion of abandoned rail corridor to a non-motorized trail.	$500,000
Cottonwood	Old Town Main St. Ped. Improvements Phase II	Construct pedestrian and streetscape improvements along historic SR 89A.	$283,771
Clarkdale	Clarkdale Main St. Ped. Walks & Landscaping, Phases I & II	Construct pedestrian and streetscape improvements in downtown Clarkdale.	$1,000,000
Williams	Williams Linear Park	Construct pedestrian pathway and landscaping.	$145,118
Holbrook	Holbrook Train Depot Exterior Rehab.	Rehabilitate exterior of historic train depot, including exterior displays.	$280,121
Tuba City	Tuba City Main Street Multi-use Path	Construct 10' wide multi-use path and landscape improvements.	$500,000
Williams	Arizona State Railroad Museum	Restore donated railroad transportation artifacts, design, fabricate and install interactive interpretive exhibits for the Arizona State Railroad Museum.	$500,000
Apache County	Big Lake - Eagar Trail	Construct multi-use trail connecting Eagar to Big Lake.	$500,000
Show Low	Timber Mesa Extension	Construct 10' wide trail with 2' foot shoulder extending for 5.2 miles.	$254,044
Winslow	Route 66 Pedestrian & Landscape Improvements	Redevelop a portion of "historic" Route 66 with pedestrian and streetscape improvements.	$500,000
Cottonwood	Old Town Main St. Ped. Improvements Phase III	Pedestrian and streetscape improvements along historic SR 89A.	$442,893
Prescott Valley	Central Core Multi-use Path	Construct multi-use path through the central core of town, including landscaping.	$500,000
Navajo County	Chevelon Creek Bridge	Historic Bridge Rehabilitation	$462,070
Prescott	Greenway Multi-use Trail Segments	Multi-use path construction	$482,788

PIMA ASSOCIATION OF GOVERMENTS (PAG)

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
759	H5997 01C	B-19 Turnback	3655	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	15.53	Los Reales to I-19		0 State	0 State	0 State	0 State	0 State	
	2	Safety Improvements and reconstruction		185 ASTP	0	0	0	0	
	2			405 2.6%	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
19	H5104 01C	Duval Mine Rd. TI - Part 1	5200	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0.5	@I-19		0 State	0 State	0 State	0 State	0 State	
	0	Minor Reconstruction of TI		0	4700 ASTP	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
					C				
47.01		Duval Mine Rd. TI - Part 2	12300	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	@I-19		0 State	0 State	0 State	0 State	0 State	
	0	Reconstruct TI		0	11000 2.6%	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
					C				
761		FMS 911 Connection	600	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	Ina Rd. to Jct. I-19		0 State	0 State	0 State	0 State	0 State	
	0			600 2.6%	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
748		FMS Phase 2A	1500	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	11	I-10 / I-19 TI and I-19/Valencia TI		0 State	0 State	0 State	0 State	0 State	
	0	Install ITS systems at 2 interchanges		1500 2.6%	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
878		FMS Phase 2B	5900	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	Limits to be determined		0 State	0 State	0 State	0 State	0 State	
	0	Extend ITS systems along I-10 and I-19		400 ASTP	0	0	5500 2.6%	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				D			C		
234	H6168 01L	Houghton	500	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	13	Tanque Verde to I-10		0 State	0 State	0 State	0 State	0 State	
	0	Corridor Study		500 12.6%	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					
760	H6168 01L	Houghton Rd.	1000	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	5	Tanque Verde to Sahuarita Rd. + Alvernon, Golf LInks loop		0 State	0 State	0 State	0 State	0 State	
	0	Corridor Study		1000 2.6%	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					
15	H3190 01C	I-10 / I-19	63000	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0.5	Jct I-10/I-19 TI		860 State	0 State	0 State	0 State	0 State	
	0	Reconstruct TI		0	62500 IM	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				RC	Pmt				
46.01	H3189 01R	I-10: 22nd to St Mary's	40172	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	1.4	22nd St to St. Mary's		0 State	0 State	0 State	0 State	0 State	
	6	Reconstruct and widen to 8 lanes		0	0	0	0	40000 NH	
	8			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
								C	

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
877	H4291 01C 0.1 0 0	I-10: 29th Street Gateway to South Tucson Enhancement Project Air Quality Status = Exempt TIP Status = Active	59	0 Local 0 State 0 0 0	0 Local 0 State 59 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
14	H4292 01C 0.1 0 0	I-10: Congress St. Congress St Construct a gateway feature on remnant land owned Air Quality Status = Exempt TIP Status = Active	250	0 Local 0 State 250 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
753	0 0 0	I-10: Corridor Study I-19 East to Cochise County Line Corridor study Air Quality Status = Exempt TIP Status = Active	2000	0 Local 0 State 2000 2.6% 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
6	H4347 01C 2.7 0 0	I-10: Cortaro to Ina Cortaro Rd to Ina Rd Widen to 6 lanes (intrium) Air Quality Status = Analyzed TIP Status = Active	6112	0 Local 0 State 6112 IM 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
17	H5555 01D 72 0 0	I-10: Craycroft to Willcox Craycroft Rd. to Willcox Design (Sign rehab) Air Quality Status = Exempt TIP Status = Active	200	0 Local 0 State 0 0 0	0 Local 200 State 0 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
12	H6202 01C	I-10: Grant to St. Mary's	60500	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	1.5	Grant Rd to St. Mary's		5500 State	0 State	0 State	0 State	0 State	
	6	Reconstruct & widen roadway to 8 lanes		0	0	20000 NH	40000 NH	0	
	8			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				Pmt		C	C		
3.02		I-10: Ina TI	50000	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	1.5	Ina Rd. TI		0 State	0 State	0 State	0 State	4165 State	
	0	Reconstruct TI and mainline		0	1000 IM	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					Scope			D	
111.01	H6104 01C	I-10: Ina to Prince	1776	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	5.8	Ina Rd. to Prince Rd.		0 State	0 State	0 State	0 State	0 State	
	0	Mill 3/4" + ARFC		2589 IM	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
7	H3038 03C	I-10: Ina to Sunset	1755	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	2.5	Ina Rd to Sunset Rd		0 State	0 State	0 State	0 State	0 State	
	0	Landscape EB & WB Frontage Roads		1755 HELP	0	1755 NH	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C		Pmt			
3	H4582 01C	I-10: Marana TI to Cortaro TI	17050	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	10.3	Marana TI to Cortaro TI		0 State	0 State	0 State	0 State	0 State	
	0	Widen mainline and structures to 6 lanes (intrium)		1550 NH	15500 NH	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D	C				

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
42.01	H2390	I-10: Marsh Station	21000	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	2.3	MP 288.1 to MP 290.4		1167 State	0 State	0 State	0 State	0 State	
	4	Reconstruct TI		0	0	0	12000 IM	7000 IM	
	4			0	0	0	7000 HELP	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DR			C	Pmt	
11	H5735 01C	I-10: Miracle Mile	242	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0.5	Miracle Mile		0 State	0 State	0 State	0 State	0 State	
	0	Construct sidewalks & landscaping		242 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
135.01	H3186 02R	I-10: Orange Grove to Prince	2062	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	Orange Grove to Prince		1446 State	0 State	0 State	0 State	0 State	
	3	RW aquisition		0	0	0	0	0	
	3			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				R					
81.01	H2391 01C	I-10: Pantano RR to Cienega Creek Section	2500	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0.2	Pantano RR UP/Cienega Creek Section		0 State	0 State	0 State	0 State	0 State	
	4	Construct structure		2500 IM	0	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
9		I-10: Phase 3 Design Reserve	7000	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	15.9	Prince to I-19		0 State	0 State	0 State	0 State	0 State	
	0	Design (Widening)		0	7000 ASTP	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
					D				

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
10	H5799 01C	I-10: Prince to Grant	23613	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	1.3	Prince Rd to Grant Rd		0 State	0 State	0 State	0 State	0 State	
	6	Reconstruct & widen roadway to 8 lanes		22413 HELP	0	22413 NH	0	0	
	8			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C		Pmt			
13	H3135 02C	I-10: Speedway to Congress	587	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	1	Speedway Blvd to Congress St EB/WB		0 State	0 State	0 State	0 State	0 State	
	0	Landscape & Irrigation (Frontage Roads)		587 NH	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
8	H3038 04C	I-10: Sunset to Ruthraff	1200	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0.4	Sunset Rd to Ruthrauff Rd		0 State	0 State	0 State	0 State	0 State	
	0	Landscape EB & WB Frontage Roads		1200 HELP	0	45 NH	0	605 2.6%	
	0			0	0	0	0	550 NH	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C		Pmt		Pmt	
1.03	H5991 01C	I-19 @ Airport Wash	350	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	@ Airport Wash		350 State	0 State	0 State	0 State	0 State	
	0	Scour Retrofit		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
108.01	H5431 01C	I-19 @ MP 54.78	1320	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	MP 54.78		0 State	0 State	0 State	0 State	0 State	
	0	Remove & replace drop structure		1320 ER	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DRC					

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
875		I-19/Valencia TI Neighborhood Noise Wall	170	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0			0 State	0 State	0 State	0 State	0 State	
	0	Enhancement Project		170 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
754	H5949 01L	I-19: Corridor Study	2570	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	I-10 to South County Line, MP 29.8		0 State	0 State	0 State	0 State	0 State	
	0	Study		2566 2.6%	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					
856		I-19: Valencia Gateway	286	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0			14 State	0 State	0 State	0 State	0 State	
	0	Landscaping enhancement		272 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
20	H2609 03C	I-19: Valencia Rd. TI	500	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0.3	Valencia Rd TI		988 State	0 State	0 State	0 State	0 State	
	0	Landscape & Irrigation (TI)		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
41.01	H5105 01C	I-19: Valencia to Ajo Way	12600	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	3.6	Valencia Rd to Ajo Way		1100 State	0 State	0 State	0 State	0 State	
	4	Widen to 6 lanes		0	0	0	5940 NH	5560 NH	
	6			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D			C	C	

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
76.02		Julian Wash Natural & Cultural Reserve Park	1042	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	I-19/I-10 interchange		0 State	0 State	0 State	0 State	0 State	
	0	RW & const. bike path, preservation of historic site		40 TEA	0	1002 TEA	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				D		C			
78.01	H3784 01C	SR 386: Kitt Peak Road	1500	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	3.4	From MP 8 to MP 11.39		0 State	0 State	0 State	0 State	0 State	
	0	Rockfall containment		1500 ASTP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
21	H5035 01C	SR 77	1425	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0.1	Catalina State Park		1425 State	0 State	0 State	0 State	0 State	
	0	Construct new campground roads		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
22	H5459 01C	SR 77: Oracle Rd.	8600	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	5	C. Concordia to Pusch View and La Reserve to Rancho Vistoso		600 State	0 State	0 State	0 State	0 State	
	4	Widen to 6 lanes		0	7000 HELP	6000 ASTP	0	0	
	6			0	1000 2.6%	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D	C	Pmt			
763	H6000 01D	SR 77: Oracle Rd. Multi Use Lanes	3940	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	2.8	River to Ina		0 State	0 State	0 State	0 State	0 State	
	6	Add shoulders and culvert extensions		3457 2.6%	0	0	0	0	
	6			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		440 TEA	0	0	0	0	
				DC					

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
762		SR 77: Oracle Rd. Signal Preemption	150	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0			0 State	0 State	0 State	0 State	0 State	
	0			150 2.6%	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
107.01	H6159 01D	SR 77: Oracle Rd: Pedestrian Enhancements	316	17 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	Prince Rd to Miracle Mile		0 State	0 State	0 State	0 State	0 State	
	0	Install sidewalks		88 ATEA	211 ATEA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				D	C				
120.01	H4509 02C	SR 83 Guard Rail	980	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	4.03	@ MP 36.17 at jct of SR 82		0 State	980 State	0 State	0 State	0 State	
	0	Eliminate and update guard rail		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
23	H4893 01C	SR 85	5030	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	22.7	Organ Pipe to International Border		0 State	0 State	0 State	0 State	0 State	
	0	AC + Seal Coat		5030 ASTP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
570	H436101C	SR 85: Cherioni Wash	740	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0.5	Cherioni Wash		60 State	0 State	0 State	0 State	0 State	
	0	New box culvert		680 ASTP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
109.01	H5433 01C	SR 85: Gunsight Wash Bridge	224	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0.2	MP 54.9		110 State	0 State	0 State	0 State	0 State	
	0	Rehab bridge barrier & guardrail		114 BR	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
857		SR 85: Sidewalks in Ajo	379	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	In Ajo along SR85		19 State	0 State	0 State	0 State	0 State	
	0	Construct sidewalks		360 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
79.01	H5876 01C	SR 86 @386	1018	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0.92	Jct. SR386 to MP 135.0		0 State	0 State	0 State	0 State	0 State	
	0	Extend culverts, inter improvement,ACFC		1018 ASTP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
75.02	H6196 01D	SR 86: Ajo Hwy. Bicycle Lanes	554	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	MP 165.9 to MP 150.1		0 State	29 State	0 State	0 State	0 State	
	0	Construct Bike lane wth safe rumble strip		0	410 TEA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
44.01	H5434 01C	SR 86: Brawley Wash	7700	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	7.5	Brawley Wash to 7.5 mi west		700 State	1000 State	0 State	0 State	0 State	
	2	Reconstruct & widen to 40 ft.		0	3000 ASTP	3000 ASTP	0	0	
	2			0	3000 HELP	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				D	C	Pmt			

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
27	H4240 01C	SR 86: Covered Wells	2362	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0.3	@MP 91.6		0 State	0 State	0 State	0 State	0 State	
	0	Construct drainage structure & minor roadway realignment		2362 ASTP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
86.01	H4510 01D	SR 86: San Luis Wash	2600	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0.25	MP 100.14 to MP 100.83		0 State	0 State	0 State	0 State	0 State	
	2	Construct new culverts and approaches		2600 ASTP	0	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					
876		SR 86: Sells Wash Pedestrian Bridge	193	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0			0 State	0 State	0 State	0 State	0 State	
	0	Construct Pedestrian Bridge		193 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
750		Scoping Contingency Pool	800	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	Misc Locations		0 State	0 State	0 State	0 State	0 State	
	0	Preliminary Studies		200 2.6%	200 2.6%	200 2.6%	200 2.6%	200 2.6%	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study	Study	Study	Study	Study	
677	H4787 02D	Tangerine Rd. - Corridor Development	5137	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0	I-10 to Oracle Rd.		0 State	0 State	0 State	0 State	0 State	
	0	Rework Env. Assessment, Design & RW Aquisition		4 2.6%	5000 2.6%	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study	DR				

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
60.01	H6160 S1	Tangerine Rd. - SR989	6250	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	1.5	First Ave. to Oracle		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		750 2.6%	0	5500 2.6%	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				Scope/D		C			
858	H5745 01L	Valencia Sidewalk and Bike Lanes	129	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
	0.25	Under the I-10 overpass		6 State	0 State	0 State	0 State	0 State	
	0	Construct walk and bike lane.		123 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
138.02		Saguaro National Park East	2091	0 Local	0 Local	0 Local	0 Local	0 Local	FHWA
	8.45	Cactus Forest Drive		0 State	0 State	0 State	0 State	0 State	
	2	Mill and overlay asphalt with 2 inch surface		0	2091 PLH	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
561		Camino de la Manana/Dove Mtn. Extn.	250	0 Local	250 Local	0 Local	0 Local	0 Local	Marana
	3.6	I-10 to Tangerine		0 State	0 State	0 State	0 State	0 State	
	0	DCR & Feasibility Study		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					D				
558		Cortaro Farms Rd.	10900	0 Local	0 Local	0 Local	0 Local	0 Local	Marana
	1	I-10 to Silverbell		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes, add sidewalk, landscaping, multiuse lanes		1494 12.6%	0	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C					

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
1		Ina Rd.	8040	0 Local	0 Local	0 Local	0 Local	1000 Local	Marana
	1.7	I-10 to East Town Limits		0 State	0 State	0 State	0 State	0 State	
	4	Widen to 6 lanes, add sidewalks, landscaping, multiuse lanes		0	0	0	500 12.6%	0	
	6			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Activ e		0	0	0	0	0	
							DR	D	
45		Ina Rd.	9600	0 Local	300 Local	500 Local	0 Local	0 Local	Marana
	1.25	Silverbell Road to I-10		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		250 PDAF	550 12.6%	8000 HELP	1600 12.6%	1600 12.6%	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D	DR	C	Pmt	Pmt	
758	H5838 01C	Linda Vista/Twin Peaks TI	28850	0 Local	0 Local	0 Local	0 Local	0 Local	Marana
	0	@I-10		0 State	0 State	0 State	0 State	0 State	
	0	Details pending DCR completion		850 2.6%	0	0	7000 2.6%	7000 2.6%	
	0			0	0	0	7000 DIFO	7000 DIFO	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D			RC	C	
86.02		Major Streets & Routes Plan	50	0 Local	0 Local	0 Local	0 Local	0 Local	Marana
	0	Townwide		0 State	0 State	0 State	0 State	0 State	
	0	Study to create a major streets & routes plan		50 PDAF	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					
562		Pavement Rehabilitation/Preservation Program	5000	1000 Local	1000 Local	1000 Local	1000 Local	1000 Local	Marana
	0	Various Locations		0 State	0 State	0 State	0 State	0 State	
	0	Reconstruct & Overlay		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
106.01	SL475 01C	Santa Cruz River Shared Use Path	609	60 Local	0 Local	0 Local	0 Local	0 Local	Marana
	2.1	Cortaro to Twin Peaks		0 State	0 State	0 State	0 State	0 State	
	0	Construct new path		500 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
73.02		Santa Cruz River Shared Use Path Phase 2	900	85 Local	316 Local	0 Local	0 Local	0 Local	Marana
	0	Twin Peaks to Coachline Blvd.		0 State	0 State	0 State	0 State	0 State	
	0	Construct shared use path along river		0	499 TEA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				D	C				
556		Silverbell Rd.	4200	0 Local	0 Local	0 Local	0 Local	0 Local	Marana
	1	Cortaro Rd. to Ina Rd.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes, add drainage		3682 12.6%	0	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C					
2		Tangerine Rd.	1491	90 Local	0 Local	0 Local	0 Local	0 Local	Marana
	5	Breakers to Thornydale		0 State	0 State	0 State	0 State	0 State	
	2	Resurface, add minor drainage		751 STPX	650 12.6%	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C				
560		Thornydale Rd.	6050	0 Local	0 Local	0 Local	0 Local	0 Local	Marana
	0.5	Orange Grove Rd. to Horizon Hill		0 State	0 State	0 State	0 State	0 State	
	4	WIden to 6 lanes		6000 HELP	0	1000 STPX	2000 STPX	3000 STPX	
	6			50 PDAF	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				DC		Pmt	Pmt	Pmt	

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
76.01		Twin Peaks Bridge/Roadway	22000	0 Local	0 Local	0 Local	14000 Local	0 Local	Marana
	0	Santa Cruz River to I-10		0 State	0 State	0 State	0 State	0 State	
	0	Construct new bridge & roadway		0	0	0	8000 HELP	1600 12.6%	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
							RC	Pmt	
42		Bike and Pedestrian Plan	1000	200 Local	200 Local	200 Local	200 Local	200 Local	Oro Valley
	0			0 State	0 State	0 State	0 State	0 State	
	0	Construction of bike lanes		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
113.01	SH281 03D	Calle Concordia	659	31 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
	1.2	Oracle to Calle Loma Linda		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 3 lanes, add sidewalk		515 HES	0	0	0	0	
	3			50 PDAF	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					
109	HF047 01D	First Ave	7435	295 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
	1.8	Oracle to Tangerine		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes, incl. bridge, drainage, install signals		3235 STPX	3000 STPX	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C	C				
111		Hardy Rd	964	240 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
	0.5	Northern Ave\Calle Buena Vista to Oracle		0 State	0 State	0 State	0 State	0 State	
	2	Realign intersection add bike lanes		0	0	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D					

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
432		La Canada	1750	0 Local	86 Local	0 Local	0 Local	0 Local	Oro Valley
	1	Naranja to Tangerine		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		0	1500 HELP	1500 STP	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
					C	Pmt			
110.02		La Canada	15000	0 Local	3000 Local	0 Local	0 Local	0 Local	Oro Valley
	1.7	Calle Concordia to Lambert		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes incl new bridge		4100 Bonds	338 Bonds	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	1530 12.6%	2745 12.6%	0	
				DC	C	C	C		
114	SS504 03D	La Canada Dr Ext	7745	25 Local	378 Local	0 Local	0 Local	0 Local	Oro Valley
	1	Tangerine Rd to Moore Rd		0 State	0 State	0 State	0 State	0 State	
	0	Construct new 4 lane roadway		434 STP	6300 HELP	0	0	6300 STP	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				R	C			Pmt	
433		La Cholla Blvd Safety Improvements	800	50 Local	100 Local	0 Local	0 Local	0 Local	Oro Valley
	0	Tangerine to Lambert		0 State	0 State	0 State	0 State	0 State	
	0			0	650 HELP	650 STP	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				D	C	Pmt			
82.02		Lambert Lane Box Culvert	350	0 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
	0	@ Pecan Place		0 State	0 State	0 State	0 State	0 State	
	0	Construct new box culvert		276 12.6%	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
41		Lambert Lane Connection	4525	0 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
	0.7	Lambert Lane to Oracle Rd via Pusch View		0 State	0 State	0 State	0 State	0 State	
	0	New 4 lane roadway		0	4300 12.6%	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
					C				
434		Lambert Lane Widening	7650	0 Local	0 Local	600 Local	0 Local	0 Local	Oro Valley
	2.2	1st to Rancho Sonora		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		0	0	2524 12.6%	0	2000 12.6%	
	4			0	0	3716 HELP	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
						C		Pmt	
429	HF071 01C	Naranja	1600	90 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
	2	La Canada to First Ave		0 State	0 State	0 State	0 State	0 State	
	2	Intrim resurfacing		1300 STPX	0	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
105.02		Naranja	14000	0 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
	3	La Cholla to First Ave.		0 State	0 State	0 State	0 State	0 State	
	0	Reconstruction		0	0	110 STP	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						D			
23.01		OV Transit Program	336	0 Local	6 Local	6 Local	6 Local	0 Local	Oro Valley
	0			0 State	0 State	0 State	0 State	0 State	
	0	Purchase paratransit/vanpool vehicles		0	60 STP	60 STP	60 STP	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C	C	C		

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
57.01		Oracle Rd.	5000	4750 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
	1.5	Pusch View to La Reserve		0 State	0 State	0 State	0 State	0 State	
	4	Widen to 6 lanes		0	0	0	0	0	
	6			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C					
431		Tangerine Rd.	10900	1749 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
	0	First Ave to La Canada		0 State	0 State	0 State	0 State	0 State	
	0	Widen to 4 lanes		6946 12.6%	0	936 12.6%	780 12.6%	0	
	0			1716 HELP	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C		Pmt	Pmt		
19.01		Create Van Pool Program	111	0 Local	0 Local	0 Local	0 Local	0 Local	PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0	Setup program with 3rd party provider		20 STP	26 STP	26 STP	26 STP	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C		
833	RLTAP 06P	Local Technical Assistance Program (LTAP)	200	0 Local	0 Local	0 Local	0 Local	0 Local	PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0	Training funding for Tucson, Pima County, et.al.		50 STP	50 STP	50 STP	50 STP	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study	Study	Study	Study		
85.01		PAG Consultant Services	3256	0 Local	0 Local	0 Local	0 Local	0 Local	PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0	Misc studies & consultant activities		728 STP	650 STP	600 STP	550 STP	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study	Study	Study	Study		

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
659		PAG Transportation Planning Program	7765	0 Local	0 Local	0 Local	0 Local	0 Local	PAG
	0	Operations and Contingency		0 State	0 State	0 State	0 State	0 State	
	0			1553 STP	1553 STP	1553 STP	1553 STP	1553 STP	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study	Study	Study	Study	Study	
122		Purchase of vehicles for elderly and handicapped	595	23 Local	23 Local	23 Local	23 Local	23 Local	PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0			96 5310	96 5310	96 5310	96 5310	96 5310	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
634	H5224 02X	RideShare Program	3858	0 Local	0 Local	0 Local	0 Local	0 Local	PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0	OWP #1301		750 STP	777 STP	777 STP	777 STP	777 STP	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
79.02		Southeast Area Circulation Study	300	0 Local	0 Local	0 Local	0 Local	0 Local	PAG
	0	South of I-10 and East of I-19		0 State	0 State	0 State	0 State	0 State	
	0	Identify proposed circulation system in the Southlands area		300 PDAF	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					
822		Transit Enhancements - Unspecified	400	0 Local	0 Local	0 Local	0 Local	0 Local	PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0			0	0	200 TENH	200 TENH	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C	C		

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
769		Transportation Art by Youth - Marana	100	0 Local	0 Local	0 Local	0 Local	0 Local	PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0			50 12.6%	25 12.6%	25 12.6%	25 12.6%	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C		
766		Transportation Art by Youth - Oro Valley	100	0 Local	0 Local	0 Local	0 Local	0 Local	PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0			50 12.6%	25 12.6%	25 12.6%	25 12.6%	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C		
765		Transportation Art by Youth - Pima Co.	100	0 Local	0 Local	0 Local	0 Local	0 Local	PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0			50 12.6%	25 12.6%	25 12.6%	25 12.6%	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C		
764		Transportation Art by Youth - Sahuarita	100	0 Local	0 Local	0 Local	0 Local	0 Local	PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0			50 12.6%	25 12.6%	25 12.6%	25 12.6%	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C		
767		Transportation Art by Youth - South Tucson	100	0 Local	0 Local	0 Local	0 Local	0 Local	PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0			50 12.6%	25 12.6%	25 12.6%	25 12.6%	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C		

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
768		Transportation Art by Youth - Tucson	100	0 Local	0 Local	0 Local	0 Local	0 Local	PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0			50 12.6%	25 12.6%	25 12.6%	25 12.6%	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C		
635	H5224 03X	Travel Reduction Programs	2724	0 Local	0 Local	0 Local	0 Local	0 Local	PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0	OWP #1302		373 ADEQ	373 ADEQ	373 ADEQ	373 ADEQ	373 ADEQ	
	0			160 STP	166 STP	172 STP	178 STP	183 STP	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
618		Tucson - Alternate Modes Program	505	6 Local	6 Local	6 Local	7 Local	0 Local	PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0	OWP #3707		114 STP	118 STP	122 STP	126 STP	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C		
466	H4115 01X	Tucson - Pavement Management System	663	9 Local	9 Local	9 Local	10 Local	0 Local	PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0	OWP #3106 - City portion of PMS Project funded thru PAG		150 STP	154 STP	159 STP	163 STP	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C		
851		Tucson - Regional Traffic & Congestion Info System	437	6 Local	6 Local	6 Local	6 Local	0 Local	PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0	OWP #3608		100 STP	100 STP	105 STP	108 STP	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C		

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
852		Tucson - Special Studies in Transportation Modeling	100	1 Local	1 Local	1 Local	1 Local	0 Local	PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0	OWP #3211		24 STP	24 STP	24 STP	24 STP	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C		
850		Tucson - Traffic Safety Education Program	100	1 Local	1 Local	1 Local	1 Local	0 Local	PAG
	0	Children's bicycle safety program		0 State	0 State	0 State	0 State	0 State	
	0	OWP #3712		24 STP	24 STP	24 STP	24 STP	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C		
853		Tucson - Transportation System Data and HPMS	264	3 Local	3 Local	4 Local	4 Local	0 Local	PAG
	0			0 State	0 State	0 State	0 State	0 State	
	0	OWP #3208		60 STP	60 STP	65 STP	65 STP	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C		
91.01		No Drive Days Program	1350	0 Local	0 Local	0 Local	0 Local	0 Local	PDEQ
	0			0 State	0 State	0 State	0 State	0 State	
	0			270 ADEQ	270 ADEQ	270 ADEQ	270 ADEQ	270 ADEQ	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
569	SS465 01C	Camino de Oeste Gateway	668	18 Local	0 Local	0 Local	0 Local	0 Local	Pascua Yaqui
	0	Los Reales to Calle Tetakusim		0 State	0 State	0 State	0 State	0 State	
	2	Improve Camino de Oeste Gateway to the Pascua Yaqui Area		650 STP	0	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
67.01		Pascua Yaqui Roadways	1000	0 Local	0 Local	0 Local	0 Local	0 Local	Pascua Yaqui
	1.03	Various locations on reservation		0 State	0 State	0 State	0 State	0 State	
	2	Grading, drainage, and paving dirt roads		100 BIA	900 BIA	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D	C				
882	TR-98-025	12th Ave.	9000	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	4	38th Street to Los Reales Rd.		0 State	0 State	0 State	0 State	0 State	
	0	Reconstruction		4006 Bonds	1867 Bonds	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C				
802		Ajo Airport	168	15 Local	1 Local	0 Local	0 Local	0 Local	Pima County
	0			139 State	1 State	0 State	0 State	0 State	
	0	Install fire suppression utilities		0	12 FAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C				
132		Ajo Way	8986	0 Local	448 Local	200 Local	200 Local	200 Local	Pima County
	1	Country Club to Alvernon Way		0 State	0 State	0 State	0 State	0 State	
	4	Widen to 6 lanes		5180 Bonds	593 Bonds	0	0	0	
	6			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C	C/Pmt	Pmt	Pmt	Pmt	

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
133		Alvernon Way	11631	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	1.2	River Rd. to Fort Lowell Rd.		0 State	0 State	0 State	0 State	0 State	
	0	New 4 lane rd. with bridge and walks		805 Bonds	2152 Bonds	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DR	RC				
74.02		Anza National Historic Trail	618	37 Local	81 Local	0 Local	0 Local	0 Local	Pima County
	0	Elephant Head Rd. to Santa Rita Springs subdivision		0 State	0 State	0 State	0 State	0 State	
	0	Construct & preserve trail		18 TEA	482 TEA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				D	C				
598	TR-97-054	Barraza Aviation Hwy/Golf Links Bike Path	148	48 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	0.4			0 State	0 State	0 State	0 State	0 State	
	0	New off street bike path		80 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
799		Bike/Pedestrian & Transit Improvements	300	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	0	Various locations		0 State	0 State	0 State	0 State	0 State	
	0	Paths, Lanes, Sidewalks and Shelters		100 STP	0	100 STP	100 STP	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C		C	C		

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
63.01		Camino de Oeste - Phase 1	1200	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	1	Valencia Rd. to Los Reales		0 State	0 State	0 State	0 State	0 State	
	2	Widen & overlay existing pavement		100 PY	0	0	0	0	
	3			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D					
792	TR-00-004	Catalina Hwy Bike Lanes	580	74 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	2.5	N. Houghton to Coronado Forest Boundry		0 State	0 State	0 State	0 State	0 State	
	0	New 5 foot wide bike lanes on Catalina Highway		443 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
136	TR-98-045	Catalina Hwy.	8085	0 Local	0 Local	200 Local	200 Local	200 Local	Pima County
	1.7	Tanque Verde to Houghton Rd.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		268 DIFO	1661 Bonds	0	0	0	
	4			3612 Bonds	20 DIFO	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C	C/Pmt	Pmt	Pmt	Pmt	
71.02		Colossal Cave Road Extension	3500	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	1.15	Vail Road to Vail High School		0 State	0 State	0 State	0 State	0 State	
	0	Construct new 2 lane road		0	0	0	50 PVT	200 PVT	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							D	D	

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
137		Cortaro Farms Rd.	21853	0 Local	0 Local	0 Local	2208 Local	7654 Local	Pima County
	2.4	I-10 to Thornydale Rd.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		0	125 DIFO	141 DIFO	184 DIFO	211 DIFO	
	4			350 Bonds	1313 Bonds	1979 Bonds	6165 Bonds	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D	DR	RC	C	C	
138		Country Club Rd.	7000	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	2	Irvington Rd. to 36th St.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		300 Bonds	169 Bonds	559 Bonds	2841 Bonds	1918 Bonds	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D	D	DR	RC	C	
139		Craycroft Rd.	16927	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	2.4	River Rd. to Sunrise Dr.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		0	7022 Bonds	4451 Bonds	266 DIFO	0	
	4			419 DIFO	784 DIFO	3051 DIFO	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				DR	RC	C	C		
140		Drexel Rd.	9812	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	1.5	Tucson Blvd. to Alvernon Way		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		0	83 DIFO	80 DIFO	70 DIFO	0	
	4			0	31 Bonds	166 Bonds	321 Bonds	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					D	D	DR		

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
793	TR-87-037	Dust Control Surfacing	2500	500 Local	500 Local	500 Local	500 Local	500 Local	Pima County
	0	Various Roadways		0 State	0 State	0 State	0 State	0 State	
	0	Paving dirt roads		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
141		Duval Mine Rd. TI - Part 3	2450	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	0.5	La Canada Dr. to Abrego Dr.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes on both sides of interstate		0	2450 Bonds	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
					C				
147		I-19 NB Frontage Rd. - Part 1	249	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	0.2	Northbound at Continental East of I-19		0 State	0 State	0 State	0 State	0 State	
	2	Realign frontage rd. at Continental		220 Bonds	0	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
146	TR-98-010	I-19 SB Frontage Rd.	1500	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	0.3	Southbound at Continental Rd. West of I-19		0 State	0 State	500 State	0 State	0 State	
	2	Realign to separate ramps and provide signals		296 Bonds	494 Bonds	40 Bonds	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DR	R	C			

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
148		Kinney Rd.	8094	0 Local	0 Local	2783 Local	1511 Local	0 Local	Pima County
	0.9	Ajo Way to Sarasota		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		244 Bonds	998 Bonds	1514 Bonds	717 Bonds	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D	C	C	C		
787		Kolb Rd.	17495	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	2.1	Sabino Canyon to Sunrise Dr.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		655 Bonds	4220 Bonds	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DR	R				
150		La Canada Dr.	26225	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	2.8	River Rd. to Ina Rd.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		0	210 DIFO	260 DIFO	385 DIFO	337 DIFO	
	4			0	0	0	0	24 STP	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					D	D	D	DR	
591		La Cholla Blvd.	8200	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	1	Omar Dr. to Magee Rd.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 6 lanes		500 PVT	0	0	0	0	
	6			4113 Bonds	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C					

PAG
PIMA ASSOCIATION OF GOVERNMENTS

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795		La Cholla Blvd.	19100	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	2.3	River Rd. to Omar Dr.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 6 lanes		320 Bonds	0	0	0	0	
	6			413 12.6%	3363 Bonds	7774 Bonds	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	2000 12.6%	685 12.6%	0	0	
				DR	RC	C			
867		Madera Canyon Rd. @Florida Canyon Wash (8302)	1585	23 Local	300 Local	0 Local	0 Local	0 Local	Pima County
	0			0 State	0 State	0 State	0 State	0 State	
	2	Replace bridge structure		0	1000 BR	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				R	C				
151		Madera Canyon Rd. @Medium Wash (8301)	1509	26 Local	220 Local	0 Local	0 Local	0 Local	Pima County
	0			0 State	0 State	0 State	0 State	0 State	
	2	Replace bridge structure		0	1000 BR	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				R	C				
153		Mainsail Blvd. and Twin Lakes Dr.	3229	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	1.4	at 27 wash vic.		0 State	0 State	0 State	0 State	0 State	
	0	New 2 lane rd. and culvert		423 Bonds	0	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DR					

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
593		Mt. Lemmon Highway #2	15000	242 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	4.7	Milepost 11.2 to 15.9		0 State	0 State	0 State	0 State	0 State	
	2	Ongoing improvements - final phase		4000 STP	0	2700 PLH	0	0	
	2			8000 PLH	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C		C			
662		Old Spanish Trail Enhancement	560	140 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	2.8	City Limits to Saguaro Nat. Park East		0 State	0 State	0 State	0 State	0 State	
	2	Widen to incl. bike lanes		420 TEA	0	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
12.01		Old Tucson-Nogales Highway Summit Neighborhood	1100	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	0			0 State	0 State	0 State	0 State	0 State	
	2	Intersection Improvements		61 Bonds	655 Bonds	232 Bonds	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C			
154		Orange Grove Rd. - Part 1	20000	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	2.2	Thornydale to Corona		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 6 lanes divided hwy. (DCR only)		889 Bonds	0	0	0	0	
	6			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				D					

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
61.01		Orange Grove Rd. - Part 2	19100	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	2	Corona to Oracle		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes divided		889 Bonds	0	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				D					
22.02		Palo Verde Rd.	4400	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	1.8	I-10 to Veterans Memorial Overpass		0 State	0 State	0 State	0 State	0 State	
	4	Widen to 6 lanes		0	88 Bonds	130 Bonds	325 Bonds	1670 Bonds	
	6			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
					D	D	DR	RC	
158		River Rd.	22196	0 Local	0 Local	6735 Local	1962 Local	0 Local	Pima County
	2.5	Campbell to Alvernon		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		2200 Bonds	6510 Bonds	1344 Bonds	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				DR	RC	C	C		
159	TR-95-012	River Rd.	19048	3106 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	1.2	1st to Campbell		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		0	0	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C					

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
157	SS501 01C 0 2 2	River Rd. Bridge @Ventana Wash Replace Bridge Structure Air Quality Status = Exempt TIP Status = Active	5055	259 Local 0 State 1297 Bonds 600 BR 2000 STP C	296 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
798	TR-98-038 0 0 0	Safety Improvements Various locations Minor road alignment and turn lane improvements Air Quality Status = Exempt TIP Status = Active	19000	0 Local 0 State 1800 Bonds 0 0 DC	0 Local 0 State 1000 Bonds 0 0 DC	0 Local 0 State 1000 Bonds 0 0 DC	0 Local 0 State 1000 Bonds 0 0 DC	0 Local 0 State 1000 Bonds 0 0 DC	Pima County
596	0.8 2 4	Shannon Rd. Ina to Magee Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	7260	150 Local 0 State 378 12.6% 0 0 C/Pmt	0 Local 0 State 300 12.6% 0 0 Pmt	0 Local 0 State 300 12.6% 0 0 Pmt	0 Local 0 State 300 12.6% 0 0 Pmt	0 Local 0 State 300 12.6% 0 0 Pmt	Pima County
164	TR-94-006 0 0 0	Silverbell Rd. Blanco Wash and Brawley Wash Replace bridge and Culvert Air Quality Status = Exempt TIP Status = Active	2445	200 Local 0 State 1000 BR 0 0 C	876 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
166		Skyline Dr.	11227	3312 Local	2800 Local	0 Local	0 Local	0 Local	Pima County
	0.6	Chula Vista to Campbell		0 State	0 State	0 State	0 State	0 State	
	4	Reconstruct to 4/6 lane divided hwy.		2688 Bonds	0	0	0	0	
	6			0	2000 PVT	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				RC	C				
167		Sunrise Dr.	19100	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	2.1	Craycroft to Kolb		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		258 Bonds	9012 Bonds	148 Bonds	0	0	
	4			0	0	1000 12.6%	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	6093 DIFO	0	0	
				R	RC	C			
169	TR-98-047	Sunrise Dr.	10556	4594 Local	962 Local	0 Local	0 Local	0 Local	Pima County
	1	Swan to Craycroft		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		223 Bonds	0	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C	C				
170		Tanque Verde Rd.	10300	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	1.3	Catalina Hwy. to Houghton Rd.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		485 Bonds	0	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
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PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
172	TR-97-046 1.5 2 4	Thornydale Rd. Ina to Cortaro Farms Rd. Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	13485	2583 Local 0 State 2395 DIFO 2471 12.6% 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
602	TR-97-047 1.5 2 4	Thornydale Rd. Cortaro to Linda Vista Widen to 4 lanes Air Quality Status = Exempt TIP Status = Active	10170	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 748 Bonds 0 0 DR	5709 Local 0 State 173 Bonds 0 0 RC	Pima County
174	1.3 2 4	Twin Peaks Rd. Sidewinder to Marana Town Limits Widen to 4 lanes Air Quality Status = Exempt TIP Status = Active	7740	0 Local 0 State 329 DIFO 0 0 D	0 Local 0 State 248 DIFO 0 0 D	0 Local 0 State 252 DIFO 0 0 D	0 Local 0 State 52 DIFO 0 0 R	0 Local 0 State 380 DIFO 0 0 R	Pima County
175	1.5 2 4	Vail Rd./Colossal Cave Rd. Acacia School to Pantano Wash Bridge Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	4469	0 Local 0 State 135 DIFO 0 0 D	0 Local 0 State 225 DIFO 0 0 D	0 Local 0 State 310 DIFO 0 0 R	0 Local 0 State 277 DIFO 0 0 C	0 Local 0 State 3487 DIFO 0 0 C	Pima County

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
177		Valencia Rd.	11771	0 Local	0 Local	3107 Local	2470 Local	0 Local	Pima County
	3	C.A.P. Rd. to Camino de la Tierra		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		100 DIFO	83 DIFO	63 DIFO	75 DIFO	0	
	4			692 Bonds	2095 Bonds	2495 Bonds	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				DR	RC	C	C		
178	TR-98-030	Valencia Rd.	6112	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	1.8	Mission Rd. to I-19		0 State	0 State	0 State	0 State	0 State	
	4	Widen to 6 lanes		1769 Bonds	1255 Bonds	0	0	0	
	6			0	2085 TUC	27 TUC	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C	C	C			
791		Valencia Road Extension	10500	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	2.9	Houghton Rd. to Old Spanish Trail		0 State	0 State	0 State	0 State	0 State	
	0	Construct new 2 lane divided roadway & bridge		0	125 PVT	250 PVT	500 PVT	300 PVT	
	2			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
					D	D	DR	R	
155	SD010 03D	Veterans Memorial Overpass	19659	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	0.1	Alvernon Way to Broadmont Dr.		0 State	0 State	0 State	0 State	0 State	
	4	Reconstruct existing overpass		5300 DEMO	7928 DEMO	120 DEMO	0	0	
	4			1326 12.6%	1983 12.6%	30 12.6%	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C			

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
800	SS333 01C 2.3 2 5	Wetmore/Ruthrauff Rd. Fairview Ave. to La Cholla/Ruthrauff Widen to 5 lanes Air Quality Status = Analyzed TIP Status = Active	24400	0 Local 0 State 0 981 Bonds 11610 ACSTP C	0 Local 0 State 0 0 11610 STP C	852 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
18.02	1.7 0 0	El Toro/Twin Buttes La Canada to La Villita Alignment study and cost estimates Air Quality Status = Exempt TIP Status = Active	50	0 Local 0 State 5 PDAF 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Sahuarita
43	HF072 01C 3.9 2 4	La Canada Dr. Duval Mine Rd to Sahuarita Rd Widen to 4 lanes with landscaping & drainage Air Quality Status = Analyzed TIP Status = Active	11421	0 Local 0 State 8656 HELP 2000 PC 459 STPX DC	0 Local 0 State 0 0 0	0 Local 0 State 3484 STPX 0 0 Pmt	0 Local 0 State 844 12.6% 0 0 Pmt	0 Local 0 State 3900 12.6% 0 0 Pmt	Sahuarita
97.02	4 2 2	Project Design Concept & Cost Estimate Study Townwide Prepare cost estimates Air Quality Status = Exempt TIP Status = Active	38	0 Local 0 State 38 PDAF 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Sahuarita
184	1.5 3 3	10th Ave 44th St. to 22nd St. Reconstruct pavement, add walk, curbs, lighting, & landscape Air Quality Status = Exempt TIP Status = Active	7273	0 Local 0 State 2638 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson

PAG
PIMA ASSOCIATION OF GOVERNMENTS

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185		29th St.	1150	0 Local	0 Local	0 Local	0 Local	0 Local	South Tucson
	0.5	6th Ave to freeway		0 State	0 State	0 State	0 State	0 State	
	0	Roadway Enhancement		150 12.6%	850 12.6%	150 12.6%	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				D	C	C			
187		29th St.	850	0 Local	0 Local	0 Local	0 Local	0 Local	South Tucson
	0.3	Railroad to 4th Ave		0 State	0 State	0 State	0 State	0 State	
	0	Roadway Enhancement		100 12.6%	650 12.6%	100 12.6%	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				D	C	C			
189		36th St.	1125	0 Local	0 Local	0 Local	0 Local	0 Local	South Tucson
	0.3	East City Limit to 4th Ave		0 State	0 State	0 State	0 State	0 State	
	4	Reconstruct pavement, walk, curb, add lighting		0	125 12.6%	875 12.6%	125 12.6%	0	
	4			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					D	C	C		
98.02		Project Design Concept and Cost Estimate Study	38	0 Local	0 Local	0 Local	0 Local	0 Local	South Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0	Develop engineering concepts and cost estimates		38 PDAF	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					
881		South 4th Ave.	1125	0 Local	0 Local	0 Local	0 Local	0 Local	South Tucson
	0.25	40th St. to Freeway		0 State	0 State	0 State	0 State	0 State	
	0	Reconstruct		0	0	125 12.6%	875 12.6%	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						D	C		

PAG
PIMA ASSOCIATION OF GOVERNMENTS

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423		South 6th Avenue Roadway Improvement	763	0 Local	0 Local	0 Local	0 Local	0 Local	South Tucson
	1	N City Limits to 40th St.		0 State	0 State	0 State	0 State	0 State	
	5	Resurfacing		763 12.6%	0	0	0	0	
	5			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					
47		RYAN	109	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	5 State	0 State	0 State	0 State	
	0	Construct new Taxiway B5		0	99 FAA	0	0	0	
	0			0	5 TAA	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
49		RYAN	158	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	142 State	0 State	0 State	0 State	
	0	Roadway Maintenance		0	16 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
54		RYAN	50	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Building Demolition		0	50 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
56		RYAN	50	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	45 State	0 State	0 State	
	0	Install Lighting Equipment on Runway 6L/24R		0	0	5 TAA	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			

PAG
PIMA ASSOCIATION OF GOVERNMENTS

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57		RYAN	596	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	536 State	0 State	0 State	0 State	
	0	Perimeter Road		0	60 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
58		RYAN	483	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	435 State	0 State	0 State	0 State	
	0	Install Signage on Runways & Taxiways		0	48 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
59		RYAN	42	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Self Maintenance Bay		0	42 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
60		RYAN	82	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	AVGAS Self fueling Facility		0	82 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
63		RYAN	775	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			698 State	0 State	0 State	0 State	0 State	
	0	Apron Reconstruction		77 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
65		RYAN	25	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	23 State	0 State	0 State	0 State	
	0	Construct Apron & Parking		0	2 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
67		RYAN	106	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	95 State	0 State	0 State	0 State	
	0	Taxiway Structural Upgrade		0	11 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
70		RYAN	35	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	32 State	0 State	0 State	0 State	
	0	REIL on Runway 24L		0	3 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
71		RYAN	334	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	301 State	0 State	0 State	0 State	
	0	CCTV		0	33 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
72		RYAN	1738	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	78 State	0 State	0 State	0 State	
	0	Install infield Drainage Culverts		0	1582 FAA	0	0	0	
	0			0	78 TAA	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				

PAG
PIMA ASSOCIATION OF GOVERNMENTS

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73		RYAN	1397	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	62 State	0 State	0 State	0 State	
	0	Upgrade Drainage System		0	62 TAA	0	0	0	
	0			0	1272 FAA	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
75		RYAN	3628	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	162 State	0 State	
	0	Runway Structural Upgrade		0	0	0	3304 FAA	0	
	0			0	0	0	162 TAA	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							C		
76		RYAN	12	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Signage		0	12 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
77		RYAN	614	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			190 State	0 State	0 State	362 State	0 State	
	0	Pavement Preservation		22 TAA	0	0	40 TAA	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C			C		
78		RYAN	147	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	132 State	0 State	0 State	0 State	
	0	Construct Apron & Taxiway		0	15 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
79		RYAN	260	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	234 State	
	0	Taxiway Construct (high speed exit)		0	0	0	0	26 TAA	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
80		RYAN	317	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	285 State	0 State	0 State	0 State	
	0	Taxiway Construct (TWY 4 Access)(Twy 4 South)		0	32 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
82		RYAN	167	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	150 State	
	0	Instal MIRL (RWY 6L/24R)		0	0	0	0	17 TAA	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
83		RYAN	70	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	63 State	0 State	0 State	
	0	REIL (RWY 6L/24R)		0	0	7 TAA	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
84		RYAN	70	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	63 State	0 State	0 State	
	0	REIL (RWY 15/33)		0	0	7 TAA	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
85		RYAN	50	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	45 State	0 State	0 State	
	0	PAPI-2 (RWY 15/33)		0	0	5 TAA	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
86		RYAN	40	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	36 State	0 State	0 State	
	0	PAPI-4 (RWY 6R)		0	0	4 TAA	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
33.02		RYAN	190	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	171 State	0 State	0 State	0 State	
	0	Extend Airfield Drive		0	19 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
36.02		Ryan	682	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	31 State	0 State	0 State	0 State	
	0	Install base mounted MIRL		0	31 TAA	0	0	0	
	0			0	620 FAA	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
37.02		Ryan	115	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Lightning detection system		0	0	115 TAA	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
38.02		Ryan	115	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	104 State	0 State	0 State	0 State	
	0	Updata airport wide basin study		0	11 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					Study				
34.02		Ryan - Airfield Drive	197	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	177 State	0 State	
	0	Widen Airfield Drive		0	0	0	20 TAA	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							C		
35.02		Ryan - Parking Apron	1918	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	87 State	0 State	0 State	
	0	Construct terminal parking apron		0	0	87 TAA	0	0	
	0			0	0	1744 FAA	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
87		TIA	19744	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	240 State	98 State	240 State	98 State	
	0	Sound Insulation Program		0	5000 FAA	2000 FAA	5000 FAA	2000 FAA	
	0			0	240 TAA	98 TAA	240 TAA	98 TAA	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C	C	C	C	
89		TIA	326	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	15 State	0 State	0 State	0 State	
	0	Purchase Disaster Vehicle		0	15 TAA	0	0	0	
	0			0	296 FAA	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
90		TIA	3440	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	58 State	
	0	Construct Apron		0	0	0	0	58 TAA	
	0			0	0	0	0	1182 FAA	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
93		TIA	112	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	101 State	0 State	
	0	Construct Taxiway at Customs Clearance Area		0	0	0	11 TAA	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							C		
94		TIA	275	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	248 State	0 State	0 State	0 State	
	0	Reconstruct Access Taxiway		0	27 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
95		TIA	2217	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	99 State	0 State	0 State	0 State	
	0	Construct High Speed Taxiway Exit from Runway 3/21		0	99 TAA	0	0	0	
	0			0	2019 FAA	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
97		TIA	591	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	26 State	0 State	0 State	0 State	
	0	Firehouse Modifications		0	26 TAA	0	0	0	
	0			0	539 FAA	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
99		TIA	600	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	27 State	0 State	0 State	0 State	
	0	Environmental Impact Statement		0	27 TAA	0	0	0	
	0			0	546 FAA	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
100		TIA	669	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	30 State	0 State	0 State	0 State	
	0	Access/Service Road Reconstruction		0	30 TAA	0	0	0	
	0			0	609 FAA	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
700		TIA	2352	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	67 State	756 State	0 State	0 State	
	0	Taxiway /Runway Pavement Preservation		0	67 TAA	84 TAA	0	0	
	0			0	1378 FAA	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C	C			
701		TIA	1800	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	80 State	0 State	0 State	
	0	Expand Terminal Apron		0	0	80 TAA	0	0	
	0			0	0	1640 FAA	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
702		TIA	6359	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	118 State	167 State	0 State	0 State	
	0	Land Acquisition-Expansion		0	2395 FAA	3394 FAA	0	0	
	0			0	118 TAA	167 TAA	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C	C			

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
703		TIA	25	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Commercial Roadway Observation Equipment		0	25 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
705		TIA	41	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Maintenance Work Ramada for Fuel Truck		0	41 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
709		TIA	625	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Aircraft Fuel Distribution & Hydrants		0	0	0	0	625 TAA	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
710		TIA	2000	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Hydrant Feederline to Air Freight Apron		0	0	0	0	2000 TAA	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
713		TIA	10000	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Relocate Maintenance Facility		0	10000 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
714		TIA	205	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0	Administration building		0 State	0 State	0 State	0 State	0 State	
	0	Rehabilitate Existing Skylights		0	0	0	0	205 TAA	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
715		TIA	23	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0	@ Firestation		0 State	0 State	0 State	0 State	0 State	
	0	Shade Structure		0	23 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
716		TIA	40	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Automated Vehicle Washrack		0	40 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
717		TIA	185	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Fuel Truck Covered Parking		0	185 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
718		TIA	500	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0	Area A		0 State	0 State	0 State	0 State	0 State	
	0	T-Hangar Units		0	500 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
719		TIA	61	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0	Executive Terminal		0 State	0 State	0 State	0 State	0 State	
	0	New Pilots Lounge		0	61 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
720		TIA	99	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0	Executive Terminal		0 State	0 State	0 State	0 State	0 State	
	0	Observation Deck		0	0	99 TAA	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
721		TIA	171	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Flightline Area Remodeling		0	81 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
722		TIA	1000	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0	West Concourse		0 State	0 State	0 State	0 State	0 State	
	0	Concession/Holdroom		0	1000 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
723		TIA	388	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Canopies at Taxi Parking		0	388 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
726		TIA	78	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Ramada for Vehicle Washrack		0	78 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
727		TIA	138	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Upgrade Rontel Facility		0	138 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
728		TIA	94	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Central File Storage Facility		0	94 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
729		TIA	92	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Building Maintenance Warehouse		0	92 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
730		TIA	623	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	561 State	0 State	0 State	
	0	GA Development - Area B		0	0	62 TAA	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
733		TIA	611	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			550 State	0 State	0 State	0 State	0 State	
	0	Master Plan Update		61 TAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					
734		TIA	1376	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	62 State	0 State	0 State	
	0	Land Acquisition - Noise		0	0	1252 FAA	0	0	
	0			0	0	62 TAA	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
735		TIA	3000	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	134 State	0 State	0 State	
	0	Demo/Restoration West Ramp Area		0	0	2732 FAA	0	0	
	0			0	0	134 TAA	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
737		TIA	110	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	14 State	72 State	0 State	0 State	
	0	Study (106 Process West Ramp Area)		0	1 TAA	8 TAA	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					Study	Study			
738		TIA	100	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	90 State	0 State	0 State	
	0	Site Demolition (GA Area B)		0	0	10 TAA	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
745		TIA	182	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	164 State	0 State	
	0	Demo/Drainage Work		0	0	0	18 TAA	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							C		
28.02		TIA	155	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	140 State	0 State	0 State	0 State	
	0	Airfield drainage improvements		0	15 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
31.02		TIA	289	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	13 State	0 State	0 State	0 State	
	0	Purchase new sweepers		0	263 FAA	0	0	0	
	0			0	13 TAA	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
39.02		TIA	200	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0	Area B		0 State	180 State	0 State	0 State	0 State	
	0	Construct Site Improvements		0	20 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
739		TIA	200	0 Local	20 Local	0 Local	0 Local	0 Local	TAA
	0	Area B		0 State	180 State	0 State	0 State	0 State	
	0	Site Improvement		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
114.02		TIA	1601	72 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			72 State	0 State	0 State	0 State	0 State	
	0	TIA GA Site Improvement (Phase II)		1457 FAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
115.02		TIA	2142	96 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			96 State	0 State	0 State	0 State	0 State	
	0	Air Freight Apron		1950 FAA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
116.02		TIA	10	10 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Field Maintenance Restroom Facilities		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
117.02		TIA	18	18 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Modifications to Old Air Freight Bldg Restrooms		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
118.02		TIA	26	26 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Tank Farm Control Panel Ramada		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
119.02		TIA	90	90 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Aircraft Fueling/Service Center		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
120.02		TIA	43	43 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Upgrade Fire Alarm System in Admin Bldg		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
121.02		TIA	75	75 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Debris removal		0	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
732		TIA - Buildings	78	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	0 State	0 State	0 State	0 State	
	0	Expand Building Maintenance Custodial Areas		0	78 TAA	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
32.02		TIA - Park Avenue Improvements	1063	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0			0 State	48 State	0 State	0 State	0 State	
	0	Reconstruct with landscaping, signs, lighting, guardrails,dr		0	967 FAA	0	0	0	
	0			0	48 TAA	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
112.02		1928 Twin Coach Rehabilitation	120	7 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0			113 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
63.02		5th Street: Craycroft to Alvernon	400	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	2	Craycroft to Alvernon		0 State	0 State	0 State	0 State	0 State	
	0	Pedestrian, bicycle, & transit amenities		0	200 12.6%	200 12.6%	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					DC	C			
588		6th Ave	4500	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0.5	Ajo Way to Rodeo Wash (HELP Payback)		0 State	0 State	0 State	0 State	0 State	
	5	Reconstruct & upgrade drainage, lighting, landscaping		800 12.6%	800 12.6%	800 12.6%	800 12.6%	1300 12.6%	
	5			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				Pmt	Pmt	Pmt	Pmt	Pmt	
455		6th Ave/18th St Intersection Improvements	2043	103 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0.1	@ Intersection		0 State	0 State	0 State	0 State	0 State	
	2	Design, ROW, and construction		1194 STP	0	0	0	606 STP	
	2			606 HELP	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		140 12.6%	0	0	0	0	
				DC				Pmt	
64.02		6th Street: Stone to Euclid	400	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0.75	Stone to Euclid		0 State	0 State	0 State	0 State	0 State	
	0	Sidewalks, crosswalks & spot safety improvements		0	0	0	200 12.6%	200 12.6%	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							DC	C	

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
243		Barraza - Tucson Arroyo Realignment	34000	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0	Study, design and construction		846 12.6%	0	0	0	2800 12.6%	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study				D	
214		Barraza Aviation Downtown Segment	18928	408 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	1	Broadway to I-10		0 State	0 State	0 State	0 State	0 State	
	0	Design & RW		1488 12.6%	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DR					
67.02		Barraza Aviation Downtown Segment Phase 3	4500	0 Local	500 Local	0 Local	0 Local	0 Local	Tucson
	0.3	on St Mary's - I-10 to Church		0 State	0 State	0 State	0 State	0 State	
	0	Design & construct new roadway		0	800 12.6%	1000 12.6%	1000 12.6%	1200 12.6%	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					D	RC	C	C	
72.02		Barraza Aviation Downtown Signage	750	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Downtown Tucson		0 State	0 State	0 State	0 State	0 State	
	0	Install new directional signage		750 12.6%	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					
246		Barraza Aviation Parkway - 4th Ave.	16800	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	4th Ave underpass		0 State	0 State	0 State	0 State	0 State	
	0	HELP Loan & repayment		15000 HELP	0	2000 12.6%	4000 12.6%	3000 12.6%	
	0			1702 12.6%	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				DRC		Pmt	Pmt	Pmt	

PAG
PIMA ASSOCIATION OF GOVERNMENTS

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855		Barrio Anita Enhancements	500	29 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Along I-10		0 State	0 State	0 State	0 State	0 State	
	0	Construct walkways along the frontage road		471 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
9.01		Bicycle Parking Improvements	53	3 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Citywide		0 State	0 State	0 State	0 State	0 State	
	0	Install bicycle lockers at various locations		50 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
21.02		Bike/Pedestrian/Transit Improvements - FY04	808	0 Local	99 Local	0 Local	0 Local	0 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0	Construct bike lanes, paths & Parking Facilities		0	359 STP	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					DC				
106.02		Bike/Pedestrian/Transit Improvements - FY05	1061	0 Local	0 Local	100 Local	0 Local	0 Local	Tucson
	0	Various locations		0 State	0 State	0 State	0 State	0 State	
	0	Shoulder improvements and lane restriping		0	0	961 STP	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						DC			
107.02		Bike/Pedestrian/Transit Improvements - FY06	951	0 Local	0 Local	0 Local	51 Local	0 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0	Lane restriping		0	0	0	900 STP	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							DC		

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
11.01	SS477 01C	Bikeway Project II - Phase B: @Congress & Santa Cruz	70	4 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Congress St. @ Santa Cruz River		0 State	0 State	0 State	0 State	0 State	
	0	Widen existing bike path under bridge		66 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
10.01	SS431 01C	Bikeway Project II - Phase B: Ajo to Silver Lake	463	23 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Ajo to Silver Lake		0 State	0 State	0 State	0 State	0 State	
	0	Construct Bike Path		400 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
249	SL421 01C	Broadway Bike Overpass	1958	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	over Broadway just east of Barraza		0 State	0 State	0 State	0 State	0 State	
	0	Construct a new bike /ped overpass		600 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
220		Broadway Blvd.	9000	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	1	Euclid to Columbus		0 State	0 State	0 State	0 State	0 State	
	5	Widen to 8 lanes		222 12.6%	0	800 12.6%	800 12.6%	800 12.6%	
	8			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Activ e		0	0	0	0	0	
				R		D	D	DR	
457		Broadway/Arroyo Chico Landscaping & Lighting	85	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Broadway to 10th St.		0 State	0 State	0 State	0 State	0 State	
	0	Landscaping enhancement & Bikeway lighting		81 12.6%	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

PAG
PIMA ASSOCIATION OF GOVERNMENTS

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25.01		Downtown Pedestrian Implementation	400	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Downtown Tucson Ped Plan - Scott Ave.		0 State	0 State	0 State	0 State	0 State	
	0	Add signage, lighting, & streetscape		400 12.6%	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					
19.02		Downtown Pedestrian Plan - FY04	200	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Scott Ave. - Pennington to 13th		0 State	0 State	0 State	0 State	0 State	
	0	Landscaping, lighting, art, signage		0	200 12.6%	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
41.02		Downtown Pedestrian Plan - FY05	200	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Scott Ave. - Pennington to 13th		0 State	0 State	0 State	0 State	0 State	
	0	Landscaping, lighting, art, signage		0	0	200 12.6%	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
42.02		Downtown Pedestrian Plan - FY06	200	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Alameda - Toole to Church		0 State	0 State	0 State	0 State	0 State	
	0	Landscaping, lighting, art & signage		0	0	0	200 12.6%	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							C		
4.01		Golf Links/Kolb Rd. Intersection Improvement	2300	100 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	@Intersection		0 State	0 State	0 State	0 State	0 State	
	0	Reconstruct intersection		1000 12.6%	1200 12.6%	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				DC	C				

PAG
PIMA ASSOCIATION OF GOVERNMENTS

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231		Grant Rd/Campbell Intersection	13199	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	on Campbell from Grant to Elm		0 State	0 State	0 State	0 State	0 State	
	5	Intersection improvement		5646 12.6%	1000 12.6%	0	0	0	
	6			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				DRC	C				
39	SS518 01C	Harrison Rd.	11043	0 Local	0 Local	0 Local	690 Local	0 Local	Tucson
	2	Speedway to Old Spanish Trail		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes divided		0	500 12.6%	1000 12.6%	8353 STP	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
					D	RC	C		
442		Highland	1393	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	1	6th St to Arroyo Chico		0 State	0 State	0 State	0 State	0 State	
	0	Enhancements for alternate mode usage		940 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
440	SS486 01C	ITS - Communication Systems Improvements	160	10 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0			150 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
782	SS5190 01C	ITS - Fire Station Signals	140	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Grant/Dragoon & Grant/Treat Stations #4 & #5		0 State	0 State	0 State	0 State	0 State	
	0	Design & construct egress signals		100 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
441	SS486 01C	ITS - Regional Trans. Control Center - FY02	106	6 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	At the Control Center		0 State	0 State	0 State	0 State	0 State	
	0	Design and construct improvements		100 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
49.02		ITS - Regional Trans. Control Center - FY03	325	225 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0	Install equipment to connect South Tucson		100 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					
50.02		ITS - Regional Trans. Control Center - FY05	106	0 Local	0 Local	6 Local	0 Local	0 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0	Connect Marana & PAG		0	0	100 STP	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						DC			
52.02		ITS - Regional Trans. Control Center - FY06	1117	0 Local	0 Local	0 Local	117 Local	0 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0	Establish connection to Regional Communications Center		0	0	0	1000 STP	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							DC		
100.02		ITS - Traffic Signal Control Equipment - FY04	155	0 Local	55 Local	0 Local	0 Local	0 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0	Upgrade syncronization database & video detection		0	100 STP	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
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PAG
PIMA ASSOCIATION OF GOVERNMENTS

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102.02		ITS - Traffic Signal Control Equipment - FY06	160	0 Local	0 Local	0 Local	60 Local	0 Local	Tucson
	0			0 State	0 State	0 State	0 State	0 State	
	0	Install 10 UPS systems at 10 signal locations		0	0	0	100 STP	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							C		
44.02		ITS Improvements - FY03	175	100 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Connections from TCC to South Tucson & PAG		0 State	0 State	0 State	0 State	0 State	
	0	Install fiber optic connections		75 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					
45.02		ITS Improvements - FY04	175	0 Local	100 Local	0 Local	0 Local	0 Local	Tucson
	0	TCC to Marana		0 State	0 State	0 State	0 State	0 State	
	0	Install fiber optic connections		0	75 STP	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					DC				
46.02		ITS Improvements - FY05	80	0 Local	0 Local	5 Local	0 Local	0 Local	Tucson
	0	Valencia - Santa Clara to Old Nogales Highway		0 State	0 State	0 State	0 State	0 State	
	0	Install fiber optic connections		0	0	75 STP	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						DC			
47.02		ITS Improvements - FY06	175	0 Local	0 Local	0 Local	35 Local	0 Local	Tucson
	0	Valencia/Tucson Blvd. to 911 center		0 State	0 State	0 State	0 State	0 State	
	0	Install fiber optic connections		0	0	0	140 STP	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							DC		

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
40		Irvington Rd.	1377	0 Local	142 Local	0 Local	0 Local	100 Local	Tucson
	2	Kolb Rd to Camino Seco Blvd		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 3 lanes		0	0	0	0	1135 12.6%	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
					D			C	
136.02		JARC - Commuter Van Program	250	89 Local	36 Local	0 Local	0 Local	0 Local	Tucson
	0	Sells, Ajo, Casa Grande, and Tucson		0 State	0 State	0 State	0 State	0 State	
	0	Commuter van program		89 3037	36 3037	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C				
137.02		JARC - Job Express Car Loan & Purchase Program	606	152 Local	151 Local	0 Local	0 Local	0 Local	Tucson
	0	Region wide		0 State	0 State	0 State	0 State	0 State	
	0	Auto purchase program for TANF		152 3037	151 3037	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C				
90.01		JARC - Sun Tran Service to NW Medical Center	616	154 Local	154 Local	0 Local	0 Local	0 Local	Tucson
	0	SunTran route #61		0 State	0 State	0 State	0 State	0 State	
	0	Improve transit service		154 3037	154 3037	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Ex empt TIP Status = Active		0	0	0	0	0	
				C	C				
30.01		Living Transportation Laboratory	1350	100 Local	100 Local	100 Local	100 Local	0 Local	Tucson
	0	Regionwide		0 State	0 State	0 State	0 State	0 State	
	0	Expand U of A Optimization Software		0	0	0	125 STP	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C		

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
854		Miramonte Neighborhood Bike/Ped Crossing	432	25 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	800 to 900 Alvernon Way		0 State	0 State	0 State	0 State	0 State	
	0	Construct signals at intersection		203 TEA	0	0	0	0	
	0			204 STP	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
26.01		Mountain - Roger Rd. to Ft. Lowell Rd.	5400	400 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	1	Roger Rd. to Ft. Lowell Rd.		0 State	0 State	0 State	0 State	0 State	
	2	Add curbs, bike lanes, street lighting, and storm drains		5000 STP	0	0	0	0	
	2			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
134.02		Multi Use Bike Path Extn. @ DM	600	34 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Kolb to Irvington		0 State	0 State	0 State	0 State	0 State	
	0	New construction		566 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					
84.01		Oracle/Drachman/Main Intersection	2450	0 Local	0 Local	250 Local	0 Local	0 Local	Tucson
	0.25	@Intersection		0 State	0 State	0 State	0 State	0 State	
	6	Reconstruct intersection		0	0	0	2200 12.6%	0	
	6			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						D	RC		
241		Park/Euclid Bike & Ped. Bridge	1300	144 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Park/Euclid bike-pedestrian bridge		0 State	0 State	0 State	0 State	0 State	
	0	Design and construction		856 STP	0	0	0	0	
	0			200 12.6%	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
32.01		RR & R - FY02	11230	400 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Arterial & Collector Streets		0 State	0 State	0 State	0 State	0 State	
	0	Maintenance & Rehab		830 STP	800 STP	3200 STP	2000 STP	2000 STP	
	0			8000 HELP	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	Pmt	Pmt	Pmt	Pmt	
36.01		RR & R - FY06	1616	0 Local	0 Local	0 Local	400 Local	0 Local	Tucson
	0	Arterial & Collector Streets		0 State	0 State	0 State	0 State	0 State	
	0	Maintenance & Rehab		0	0	0	1216 STP	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							C		
100.01		South 10th Ave Revitalization Project	479	30 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0.5	18th to 22nd St		0 State	0 State	0 State	0 State	0 State	
	0	Construct streetscape		449 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					
663	SL457 01D	South 10th Ave. Bicycle & Pedestrian Enhancement	1237	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	19th St. to 22nd St.		0 State	0 State	0 State	0 State	0 State	
	0	Pedestrian & bicycle improvements		737 12.6%	0	0	0	0	
	0			500 TEA	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
105.01		South 4th Ave Streetscape Enhancement Project	378	35 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0.5	S 4th bet. 22nd and 26th Streets		0 State	0 State	0 State	0 State	0 State	
	0			343 TEA	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
83.01		Speedway/Main Intersection	1000	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0.25	@Intersection		0 State	0 State	0 State	0 State	0 State	
	5	Reconstruct intersection		0	0	0	0	200 12.6%	
	6			0	0	0	0	0	
		Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
								D	
30		Speedway/Stone Avenue Gateway	4994	194 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	Intersection Improvements		0 State	0 State	0 State	0 State	0 State	
	0	Circulation Study & redesign of intersection		600 12.6%	4000 HELP	800 12.6%	800 12.6%	800 12.6%	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DR	C	Pmt	Pmt	Pmt	
18.01		Stone Ave. Corridor: 6th to Speedway	2061	187 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	3.5	6th to Speedway		0 State	0 State	0 State	0 State	0 State	
	5	Streetscape, bike, & ped improvements per corridor study		65 PDAF	474 TEA	0	0	0	
	5			750 12.6%	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		400 STP	0	0	0	0	
				DC	C				
58.02		Stone Ave. Corridor: Ft. Lowell to Wetmore	750	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	1.5	Ft. Lowell to Wetmore		0 State	0 State	0 State	0 State	0 State	
	5	Drainage, lighting, bike lanes, shelters etc.		0	250 12.6%	0	500 12.6%	0	
	5			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					D		C		
56.02		Stone Ave. Corridor: Speedway to Ft. Lowell	1350	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	2	Speedway to Ft. Lowell		0 State	0 State	0 State	0 State	0 State	
	5	Drainage, lighting, bike lanes, shelters etc.		350 12.6%	1000 12.6%	0	0	0	
	5			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DR	C				

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
135.02		Stone Ave./Limberlost Ped Safety Imp.	276	16 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	on Stone from Limberlost to Roger Rd.		0 State	0 State	0 State	0 State	0 State	
	0	Construct 3 new ped. islands		260 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					
445		Tyndall Ave Multi-modal Corridor	500	30 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	0	6th St. to University Ave		0 State	0 State	0 State	0 State	0 State	
	0	Sidewalks, lighting, bike lanes, and landscaping		470 STP	0	0	0	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC					
471		Bus	21477	1089 Local	995 Local	895 Local	788 Local	0 Local	Tucson Transit
	0	Rolling stock and related equipment		0 State	0 State	0 State	0 State	0 State	
	0	Replacement busses & vans		3358 5307	2983 5307	2583 5307	2156 5307	0	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C		
472		Bus Stations/Stops/Terminals SunTran	14483	173 Local	185 Local	198 Local	212 Local	100 Local	Tucson Transit
	0	Citywide		0 State	0 State	0 State	0 State	0 State	
	0			692 5307	740 5307	792 5307	847 5307	2000 5307	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
473		Bus Support Equipment & Facilities	9906	512 Local	553 Local	591 Local	632 Local	250 Local	Tucson Transit
	0	Citywide		0 State	0 State	0 State	0 State	0 State	
	0			2065 5307	2210 5307	2364 5307	2529 5307	1000 5307	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's) FISCAL YEAR 2003	2004	2005	2006	2007	PROJECT SPONSOR
475		Replacement Busses and Other Capital Items	25466	614 Local	657 Local	704 Local	752 Local	1068 Local	Tucson Transit
	0			0 State	0 State	0 State	0 State	0 State	
	0			2458 5307	2630 5307	2814 5307	3011 5307	5125 5307	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
476		Technical Assistance Planning	739	37 Local	40 Local	42 Local	45 Local	25 Local	Tucson Transit
	0	Citywide		0 State	0 State	0 State	0 State	0 State	
	0	Technical assistance planning for transit operations		150 5307	160 5307	170 5307	180 5307	98 5307	
	0			0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION (SEAGO)

SEAGO
SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

SPONSOR	PROJECT LOCATION	TYPE WORK	LANES BEFORE	LANES AFTER	LENGTH	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
FISCAL YEAR 2003									
COCHISE COUNTY	BISBEE JUNCTION	BRIDGE REPL.				BR	$1,000,000	$200,000	$1,200,000
BISBEE	WARREN	ENHNCMNT				ENHNCMNT	$188,600	$10,750	$199,350
NOGALES	TERRACE AVE	ENHNCMNT				ENHNCMNT	$500,000	$30,223	$530,223
SAFFORD/THATCHER	20th AVENUE	ENHNCMNT				ENHNCMNT	$486,712	$34,427	$521,139
NOGALES	MAIN ST.	ENHNCMNT				ENHNCMNT	$235,750	$13,438	$249,188
SAFFORD	DISCOVERY PARK	ENHNCMNT				ENHNCMNT	$152,295	$135,206	$287,501
SANTA CRUZ COUNTY	TUBAC	ENHNCMNT				ENHNCMNT	$155,950	$31,190	$187,140
SIERRA VISTA	LENZNER AVE	ENHNCMNT				ENHNCMNT	$125,000	$7,125	$132,125
SIERRA VISTA	BUFFALO SOLDIER TRAIL	ENHNCMNT				ENHNCMNT	$500,000	$71,236	$571,236
THATCHER	CHURCH STREET	ENHNCMNT				ENHNCMNT	$115,900	$30,850	$146,750
WILLCOX	TRAIN DEPOT	ENHNCMNT				ENHNCMNT	$245,735	$14,855	$260,590
SIERRA VISTA	SIGNAL PRE-EMPT DEVICES	HES				HES	$500,000	$28,500	$528,500
DOUGLAS	CHINO ROAD	RECONSTR.	2	2	1.32	STP	$1,330,000	$120,000	$1,450,000
USFS	THREE-WAY	ENHNCMNT				ENHNCMNT	$293,783	$29,089	$322,872
LTAP						STP	$10,000	$0	$10,000
FISCAL YEAR 2004									
SANTA CRUZ	OLD TUCSON HWY	RECONSTR.	2	2	2.10	STP	$2,606,142	$148,550	$2,754,692
LTAP						STP	$10,000		$10,000
FISCAL YEAR 2005									
SAFFORD/THATCHER	20th AVENUE	RECONSTR.	2-3	5	0.83	STP	$ 2,343,851	$ 133,600	$2,477,451
COCHISE COUNTY	NACO HIGHWAY	RECONSTR.	2	2	1.15	STP	$ 195,208	$ 11,127	$206,335
COCHISE COUNTY	CHARLESTON ROAD	RECONSTR.	2	2	6	NONE		$600,000	$600,000
LTAP						STP	$10,000		$10,000
FISCAL YEAR 2006									
SIERRA VISTA	CHARLESTON ROAD	RECONSTR.	2	4	1	NONE		$1,000,000	$1,000,000
SIERRA VISTA	AVENIDA DEL SOL	RECONSTR.	2	4	1.5	NONE		$1,500,000	$1,500,000
SIERRA VISTA	CORONADO	RECONSTR.	4	5	0.5	NONE		$600,000	$600,000
LTAP						STP	$10,000		$10,000
FISCAL YEAR 2007									
LTAP						STP	$10,000		$10,000

WESTERN ARIZONA COUNCIL OF GOVERMENTS (WACOG)

WACOG
WESTERN ARIZONA COUNCIL OF GOVERNMENTS

LOCAL CONSTRUCTION PROGRAM
FISCAL YEARS 2003-2007

SPONSOR	Project Location	Type Work	Lanes Before	Lanes After	Project Length	Federal Functional Classification	Appn Amount	OA Amount	Hurf Exchange	Match	Total Cost
		FY2002-2003									
Lake Havasu City	Kiowa	Reconstruction	2	5	1	maj coll	$494,322	$450,000	$405,000	$495,000	$900,000
Mohave County	Northern Avenue	Reconstruction	2	5	0.1	maj coll	$360,855	$328,500	$295,650	$69,350	$365,000
Bullhead City	Lakeside 2	Reconstruction	2	5	0.5	maj coll	$444,890	$405,000	$364,500	$85,500	$450,000
WACOG	AZ Tech Transfer						$5,000	$5,000			$5,000
La Paz Co	Salome Rd	Reconstruction	2	2	1	maj coll	$384,473	$350,000	$315,000	$135,000	$450,000
Sub Total							**$1,689,540**	**$1,538,500**	**$1,380,150**	**$784,850**	**$2,170,000**
		FY 2003-2004									
Lake Havasu City	London Bridge Rd2	Reconstruction	2	5	0.5	maj coll	$435,003	$396,000	$356,400	$543,600	$900,000
Kingman	N. Banks St	Reconstruction	2	5	0.25	maj coll	$483,337	$440,000	$396,000	$344,000	$740,000
WACOG	AZ Tech Trans						$5,000	$5,000			$5,000
Bullhead City	Lakeside 1	Reconstruction	2	5	0.5	maj coll	$435,003	$396,000	$356,400	$543,600	$900,000
Sub Total							**$1,358,343**	**$1,237,000**	**$1,108,800**	**$1,431,200**	**$2,545,000**
		FY 2004-2005									
Bullhead City	Riverside, Hwy95-Lakeside	Reconst/drain/ sidewks	2	5	0.6	maj coll	$395,458	$360,000	$324,000	$166,000	$490,000
WACOG	AZ Tech Transfer						$5,000	$5,000			$5,000
CRIT	Bluewater/Sr 95	Reconst/Intersect	2	4	0.1		$551,773	$502,300	$452,070	$50,230	$502,300
Sub Total							**$952,231**	**$867,300**	**$776,070**	**$216,230**	**$997,300**
		FY 2005-2006									
La Paz County	Salome Rd	Reconstruction	2	2		maj coll	$384,473	$350,000	$315,000	$135,000	$450,000
Lake Havasu City	Mesquite Ave Smoke-LHC A	Reconstruct/Signal	3	4	0.8	maj coll	$610,762	$556,000	$500,400	$99,600	$600,000
Kingman	Bank Sreet Phase 2	Reconstruct/Drain	2	5	0.3	maj coll	$571,217	$520,000	$468,000	$352,000	$820,000
WACOG	AZ Tech Transfer						$5,000	$5,000			$5,000
Sub Total							**$1,571,452**	**$1,431,000**	**$1,283,400**	**$586,600**	**$1,875,000**

WACOG
WESTERN ARIZONA COUNCIL OF GOVERNMENTS

SPONSOR	Project Location	Type Work	Lanes Before	Lanes After	Project Length	Federal Functional Classification	Appn Amount	OA Amount	Hurf Exchange	Match	Total Cost
		FY 2006-2007									
Kingman	N Banks St -3	Reconstruction	2	5	1	maj coll	$549,247	$500,000	$450,000	$397,000	$847,000
La Paz Co	Salome Rd	Reconstruction	2	2	3	maj coll	$494,322	$450,000	$405,000	$125,000	$530,000
WACOG	AZ Tech Transfer						$5,000	$5,000			$5,000
CRIT	Burns Rd/SR95	Reconst/Inters	2	4	0.1		$217,721	$198,200	$178,380	$19,820	$198,200
Parker**	Palo Verde Av	Drain/Reconst/Sidewlks	2	2			$384,473	$350,000	$315,000	$85,000	$400,000
Sub Total							**$1,650,763**	**$1,503,200**	**$1,348,380**	**$626,820**	**$1,980,200**
Total							**$7,222,329**	**$6,577,000**	**$5,896,800**	**$3,645,700**	**$9,567,500**

Bridge Replacement Program

SPONSOR	Project Location	Type Work	Lanes Before	Lanes After	Project Length	Federal Functional Classification	Appn Amount	OA Amount	Hurf Exchange	Match	Total Cost
		FY 2004-2005									
La Paz County	Cibola Bridge B# 10221	Reconstruction	2	0.1			$1,000,000		$600,000		$1,600,000

YUMA METROPOLITAN PLANNING ORGANIZATION (YMPO)

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

SUMMARY OF APPROVED YUMA AREA PROJECTS

ARIZONA DEPARTMENT OF TRANSPORTATION
5-YEAR HIGHWAY CONSTRUCTION PROGRAM
FISCAL YEARS 2003-2007

STATE ROUTE	BEGIN M.P.	PROJECT LOCATION	LENGTH	TYPE WORK	ESTIMATED COST (X1000)					TOTAL
					2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
8	4.0	AVE 3E TI	0	ROW ACQUISITION	$1,000	$0	$0	$0	$0	**$1,000**
8	55.9	MOHAWK REST AREA	0.1	CONSTRUCT REST AREA	$0	$5,500	$0	$0	$0	**$5,500**
95	12.5	SOMERTON - 32ND ST	7.3	RECONSTRUCT ROADWAY	$13,500	$0	$0	$0	$0	**$13,500**
95	21.9	16TH ST AVE B TO 4TH AVE	1.5	RECONSTRUCT AC, FC	$0	$750	$0	$0	$0	**$750**
95	59	CASTLE DOME ANNEX ROAD	0.0	INTERSECTION SIGHT DISTANCE	$210	$0	$0	$0	$0	**$210**
95	34	MILEPOST 34 TO MILEPOST 44	10.0	DESIGN PASSING LANE	$0	$150	$0	$0	$0	**$150**
95	34	MILEPOST 34 TO MILEPOST 44	10.0	CONSTRUCT PASSING LANE	$0	$0	$1,500	$0	$0	**$1,500**
280	0	I 8- B 8, SR 280 (AVE 3E)	1.3	DESIGN ROADWAY	$200	$0	$0	$0	$0	**$200**
195	2.5	AVE E1/2H TO AVE B	3.5	OVERLAY, SEAL	$652	$0	$0	$0	$0	**$652**
195	0	AREA SERVICE HIGHWAY -YUMA	26	ROW ACQUISITION	$1,000	$0	$0	$0	$0	**$1,000**
195	0	AREA SERVICE HIGHWAY -YUMA	26	CONSTRUCT ROADWAY	$0	$16,000	$2,000	$8,000	$8,000	**$34,000**
TOTAL					**$16,562**	**$22,400**	**$3,500**	**$8,000**	**$8,000**	**$58,462**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

PROPOSED ADDITIONS

ARIZONA DEPARTMENT OF TRANSPORTATION
5-YEAR HIGHWAY CONSTRUCTION PROGRAM
FISCAL YEARS 2003-2007

STATE ROUTE	BEGIN M.P.	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	COST BY PRIORITY NEED (X1000)					TOTAL
						ONE	TWO	THREE	FOUR	FIVE	
95	56	Aberdeen Rd to MP 56	48	Drainage Study	STATE	$175	$0	$0	$0	$0	**$175**
95	69	Indian Wash	0.1	All Weather Bridge	STATE	$1,400	$0	$0	$0	$0	**$1,400**
95	48	MP 48 to MP 56	8	DCR Study need for Improvements	STATE	$100	$0	$0	$0	$0	**$100**
195	0	Area Service Highway	26	Construction Completion	STATE	$30,000	$0	$0	$0	$0	**$30,000**
280	0	I-8 to B-8	1.3	Construction /Widening	STATE	$2,000	$0	$0	$0	$0	**$2,000**
TOTAL						**$33,675**	**$0**	**$0**	**$0**	**$0**	**$33,675**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

OBLIGATION AUTHORITY (OA) & SURFACE TRANSPORTATION PROGRAM (STP) FUNDS

PROJECTED FOR FY 2003

CATEGORY	AVAILABLE AS OF 7/1/01	ESTIMATED FY 2002 EXPENDITURES	FY 2002 ALLOCATION 10/01/2001	BALANCE * 07/01/2002	FY 2003 ALLOCATION 10/01/2002	ESTIMATED FY 2003 AVAILABILITY
O.A.	$ 1,080,880	$ (605,000)	$ 1,102,466	$ 1,578,346	$ 1,102,466	$ 2,680,812
S.T.P.	$ 1,095,081	$ (669,608)	$ 1,211,052	$ 1,636,525	$ 1,211,052	$ 2,847,577

FY 2002 Expenditures:

	STP	OA
Avenue C: City 8th to 12th St.	$664,608	$600,000
LTAP	$5,000	$5,000
Total	$669,608	$605,000

* Adjusted ADOT 05/31/02

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS
WITH FUNDING BALANCES

PROJECT LOCATION	TYPE OF IMPROVEMENT	ESTIMATED COST				OBLIGATIONAL AUTHORITY AFTER CONSTRUCTION	STP BALANCE AFTER CONSTRUCTION
FY 2002-2003		FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2003 BEGINNING OA BALANCE	FY 2003 BEGINNING STP BALANCE
						$1,578,346	$1,636,525
FY 2002/2003 Apportionment of OA			$1,102,466			$1,102,466	
FY 2002/2003 Apportionment of STP		$1,211,052					$1,211,052
Starting Balance						$2,680,812	$2,847,577
Ave C: City 8th to 12th	Reconstruct to Widen						
Yuma County	Engineering/Construction	$299,889	$273,000	$600,000	$873,000		
Partial Funding	Total	$299,889	$273,000	$600,000	$873,000	$2,407,812	$2,547,688
A Street /10th Ave: to Sanchez Blvd	Reconstruction to widen						
San Luis	Construction	$494,322	$450,000	$300,000	$750,000		
Partial Funding	Total	$494,322	$450,000	$300,000	$750,000	$1,957,812	$2,053,366
32nd St Ave A to Ave B	Reconstruction						
City of Yuma	ROW/Engineering	$258,146	$235,000	$14,000	$249,000		
Partial Funding	Total	$258,146	$235,000	$14,000	$249,000	$1,722,812	$1,795,220
Ave E Port to Juan Sanchez Blvd.	Construction						
San Luis/Yuma County	ROW/Engineering/Construction	$384,473	$350,000	$21,000	$371,000		
Partial Funding	Total	$384,473	$350,000	$21,000	$371,000	$1,372,812	$1,410,748
1st St Ave B to Ave C	Reconstruct to Widen						
City of Yuma/County of Yuma	Engineering	164,774	150,000	150,000	300,000		
Partial Funding	Total	164,774	150,000	150,000	300,000	1,222,812	1,245,974
LTAP Program	Total	$5,000	$5,000	$0	$5,000	$1,217,812	$1,240,974

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS
WITH FUNDING BALANCES

FY 2003-2004		FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2004 BEGINNING OA BALANCE	FY 2004 BEGINNING STP BALANCE
						$1,217,812	$1,240,974
FY 2003/2004 Apportionment OA			$1,102,466			$1,102,466	
FY 2003/2004 Apportionment STP		$1,211,052					$1,211,052
Starting Balance						$2,320,278	$2,452,026
Ave C 1st to 8th ST	Reconstruction to Widen						
Yuma County	Construction	$576,709	$525,000	$900,000	$1,425,000		
Partial Funding	Total	$576,709	$525,000	$900,000	$1,425,000	$1,795,278	$1,875,316
LTAP	Total	$5,000	$5,000	$0	$5,000	$1,790,278	$1,870,316

FY 2004-2005		FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2005 BEGINNING OA BALANCE	FY 2005 BEGINNING STP BALANCE
						$1,790,278	$1,870,316
FY 2004/2005 Apportionment OA			$1,102,466			$1,102,466	
FY 2004/2005 Apportionment STP		$1,211,052					$1,211,052
Starting Balance						$2,892,744	$3,081,368
32 St : Ave A to Ave B	Reconstruction						
City of Yuma	Construction	$840,348	$765,000	$2,000,000	$2,765,000		
Partial Funding	Total	$840,348	$765,000	$2,000,000	$2,765,000	$2,127,744	$2,241,021
Ave E Port to Juan Sanchez Blvd.	Reconstruct						
San Luis/Yuma County	Construction	$988,644	$900,000	$51,300	$951,300		
Partial Funding	Total	$988,644	$900,000	$51,300	$951,300	$1,227,744	$1,252,377
Ave C 1st to 8th	Reconstruction						
Yuma County	Construction	$549,247	$500,000	$400,000	$900,000		
Partial Funding	Total	$549,247	$500,000	$400,000	$900,000	$727,744	$703,130
LTAP Program	Total	$5,000	$5,000	$0	$5,000	$722,744	$698,130

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

BRIDGE CONSTRUTION/REPLACEMENT PROJECTS
FISCAL YEAR 2002-2003

BRIDGE NUMBER	LOCATION	ESTIMATED COST (X 1000) FEDERAL SHARE (80%)	COUNTY MATCH (20%)	TOTAL
8344	Avenue 21E @ County 71/4 St Bridge Replacement YC	$120.00	$30.00	**$150.00**
8338	S. Gila Canal @ Avenue 7E Bridge Replacement COY	$120.00	$30.00	**$150.00**
TOTAL		**$240.00**	**$60.00**	**$300.00**

SAFETY PROJECTS

LOCATION	PROJECT DESCRIPTION	FISCAL YEAR	ESTIMATED COST (X 1000) FEDERAL 94.3%	LOCAL 5.7%	TOTAL
Co. 8th St. & Somerton Ave	Curve Realignment	FY 2003	$500.00	$28.50	**$528.50**
TOTAL HES PROJECTS			$500.00	$28.50	**$528.50**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

US BUREAU OF INDIAN AFFAIRS (BIA), PROJECTS ON THE COCOPAH AND QUECHAN RESERVATIONS

FISCAL YEARS 2003-2007

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
FYIR 10 (1)	Fort Yuma Picacho Rd to Baseline Rd	1.00	Grade, Drain, Pave (.5) Overlay (.5)	BIA	$290					**$290**
FYIR 102 (1)	Fort Yuma Baseline Rd to Ironwood Dr	0.40	Grade, Pave and Canal Crossing	BIA	$260					**$260**
TOTAL					**$550**					**$550**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

TRANSIT SYSTEM PROJECTS
FISCAL YEARS 2002-2006

PROJECT NAME	PROJECT LOCATION	FTA ALI CODE	FUND SOURCE	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	TOTAL
Transit Planning	Grant Recipient-YMPO		FTA Section 5303	$26,000	$26,000	$26,000	$26,000	$26,000	$130,000
			Local Match	$6,500	$6,500	$6,500	$6,500	$6,500	$32,500
			Sub Total Planning	**$32,500**	**$32,500**	**$32,500**	**$32,500**	**$32,500**	**$162,500**
Dial-A-Ride	YMPO Area	11.71.12	FTA Section 5307 (Cap)	$167,200	$135,200	$145,000	$155,000	$155,000	$757,400
Demand Response		30.09.00	(Opr)	$115,276	$91,875	$96,000	$98,000	$98,000	$499,151
		11.71.09	(Rehab)	$7,200	$7,200	$7,200	$7,200	$7,200	$36,000
			LTAFII Match	$58,190	$0	$0	$0	$0	$58,190
			Local Match	$73,960	$138,387	$145,000	$155,000	$155,000	$667,347
			Sub Total DAR	**$421,826**	**$372,662**	**$393,200**	**$415,200**	**$415,200**	**$2,018,088**
Fixed Route #1&2	Greater Yuma Area	11.71.12	FTA Section 5307 (Cap)	$196,875	$157,500	$167,500	$0	$0	$521,875
Transit Service		30.09.00	(Opr)	$108,561	$88,273	$91,000	$0	$0	$287,834
		11.33.10	(Shelter)	$30,200	$20,000	$20,000	$0	$0	
		11.32.09	(Route Signs)	$3,200	$3,200	$0	$0	$0	$6,400
			LTAF II Match	$68,310	$0	$0	$0	$0	$68,310
			Local Match	$86,823	$163,881	$170,000	$0	$0	$420,704
			Sub Total San Luis	**$493,969**	**$432,854**	**$448,500**	**$0**	**$0**	**$1,375,323**
Greater Yuma Transit		11.71.12	FTA Section 5307 (Cap)	$0	$0	$0	$450,000	$550,000	$1,000,000
Full Transit System		30.09.00	(Opr)	$0	$0	$0	$250,000	$330,000	$580,000
		11.32.09	(Route Signs)	$0	$0	$0	$10,000	$1,000	$11,000
		11.32.10	(Passenger Shelters)	$0	$0	$0	$50,000	$50,000	$100,000
		11.33.20	(Bus Turnout)	$0	$0	$0	$100,000	$100,000	$200,000
			LTAF II Match	$0	$0	$0	$0	$0	$0
			Local Match	$0	$0	$0	$306,000	$374,000	$680,000
			Sub Total Full Transit	**$0**	**$0**	**$0**	**$1,166,000**	**$1,405,000**	**$991,000**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT NAME	PROJECT LOCATION	FTA ALI CODE	FUND SOURCE	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	TOTAL
Transit Planning		44.26.82	FTA Section 5307	$0	$0	$24,000	$24,000	$24,000	$72,000
			LTAF II Match	$0	$0	$0	$0	$0	$0
			Local Match	$0	$0	$6,000	$6,000	$6,000	$18,000
			Sub Total	**$0**	**$0**	**$30,000**	**$30,000**	**$30,000**	**$90,000**
Multi-Modal Transit Center	City of Yuma	11.34.03	FTA Section 5307 (Engr)	$0	$150,000	$100,000	$50,000	$0	$300,000
Capital Facilities		11.33.03	(Construction)	$0	$200,000	$680,000	$275,000	$0	$1,155,000
			LTAF II Match	$0	$0	$0	$0	$0	$0
			Local Match	$0	$87,500	$195,000	$81,250	$0	$363,750
			Sub Total MMTC	**$0**	**$437,500**	**$975,000**	**$406,250**	**$0**	**$1,818,750**
Program Support Administration	Greater Yuma Area	44.21.00	FTA Section 5307	$57,800	$57,800	$70,000	$75,000	$75,000	$335,600
			LTAF II Match	$0					$0
			Local Match	$13,450	$13,500	$16,500	$18,750	$18,750	$80,950
			Sub Total A,A,&M	**$71,250**	**$71,300**	**$86,500**	**$93,750**	**$93,750**	**$416,550**
			Sub Total 5303	$26,000	$26,000	$26,000	$26,000	$26,000	$130,000
			Sub Total 5307	$686,312	$911,048	$1,400,700	$1,544,200	$1,390,200	$5,932,460
			Sub Total LTAF II Match	$126,500	$0	$0	$0	$0	$126,500
			Sub Total Local Match	$180,733	$409,768	$539,000	$573,500	$560,250	$2,263,251
TOTAL				**$1,019,545**	**$1,346,816**	**$1,965,700**	**$2,143,700**	**$1,976,450**	**$8,452,211**

*San Luis - Yuma and AWC Service are combined with Greater Yuma Transit in FY 2006, and 2007.
2002-2003 Transit 15 months

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

DETAIL TRANSIT BUDGET
FISCAL YEAR 2003

PROGRAM	ITEM	COST		FUNDING SOURCE
DIAL - A - RIDE	Operating		$338,000	
	Rehab		$9,000	
		Sub Total	**$347,000**	FTA 5307, LTAF II, YMPO
VALLEY TRANSIT	Operating		$315,000	
San Luis/AWC&Circulator	Shelters/benches		$25,000	
	Route Signs		$4,000	
		Sub Total	**$344,000**	FTA 5307, LTAF II, YMPO
Transit Planning	Transit Study		$24,000	
Program Support			$71,250	
Transit 5303			$31,929	
		Sub Total	**$140,845**	FTA 5303,5307,LTAFII, YMPO
		Total	**$831,845**	

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION ENHANCEMENT FUNDS, APPROVED PROJECTS
FISCAL YEARS 2003-2007

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	SPONSOR	FUND SOURCE	ESTIMATED COST (X1000)		
						FEDERAL	LOCAL	TOTAL
Ocean to Ocean Bridge	Penitentiary Ave.	0.1	Painting	County	Enh	$500	$50	**$550**
20th Street Multi-Use Path	Avenue B to Avenue C	1	Construction	City of Yuma	Enh	$72	$39	**$111**
	East Main Canal to Avenue B	0.75	Construction	City of Yuma	Enh	$116	$8	**$124**
E Main Canal Multi-Use Path	24th Street to 32nd Street	1	Construction	City of Yuma	Enh	$500	$307	**$807**
Los Angles Ave-Median/Path	Arizona Ave. to Fresno St	0.75	Construction	Town Wellton	Enh	$492	$31	**$523**
Traffic Safety Village	2700 Blk 16th Street	0.1	Construction	YMPO	Enh	$91	$6	**$97**
Retention Basins	Hwy 95 Gadsen and Somerton	0.1	Construction	ADOT	Enh	$512	$31	**$543**
Del Sol Restoration	Gila St @ 3rd St	0.1	Construction	City of Yuma	Enh	$500	$186	**$686**
I-8 Landscaping	Colo Rvr Bdge to Winterhaven Dr TI	0.15	Construction	YMPO	Enh	$295	$20	**$315**
Yuma Crossing Pathway	Ave A to Prison Hill	1.5	Design & Construction	City of Yuma	Enh	$500	$125	**$625**
			Total			**$3,578**	**$803**	**$4,225**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

CONGESTION MITIGATION AIR QUALITY (CMAQ) PROJECTS
FISCAL YEARS 2003-2007

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
Yuma County County 14th Street	Ave 5E to Ave 13E	6	Construction	CMAQ	0	0	0	0	**$1,000**	**$1,000**
				TOTAL	**$0**	**$0**	**$0**	**$0**	**$1,000**	**$1,000**

Note: Project Cost 2.5 million $1,500, 000 from Yuma Co.

COORDINATED BORDER INFRASTRUCTURE PROGRAM
TEA-21, SECTION 1119

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	Estimated Cost (X1000)					TOTAL
					2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
San Luis Port of Entry	A Street -2nd St to 10th St	2.30 miles	Design Roadway	CBI Sec 1119	$0					$0
Improvements to	10th St- A St to Cty 23rd		R/W Acquisition		$50					$50
Adjoining Streets			Construction		$950					$950
				TOTAL	**$1,000**					**$1,000**

Note: Project total includes $500,000 in State SETIF, $250,000 in 2002-2003 STP, and $300,000 in City of San Luis Funds for total $2,050,000. Projected 2002-2003 total project expenditures at $1,250,000
$300,000 spent in FY02

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

NON-FEDERAL AID PROJECTS
FISCAL YEARS 2002-2006

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
Avenue C	City 8th to 12th St	0.5	Reconstruction	County	$469	$0	$0	$0	$0	**$469**
Intersection Impv	Ave C at 8th Street	0.1	Reconstruction	County	$755	$0	$0	$0	$0	**$755**
Culvert Projects	Misc. Locations		Replace Culverts	County	$250	$250	$250	$250	$250	**$1,250**
Co 8th St	Ave B to Ave C	1	Reconstruct to Five Lanes	County	$2,370	$0	$0	$0	$0	**$2,370**
Intersection Impv	Co 8th St & Somerton Av	0.2	Reconstruction	County	$80	$120	$0	$0	$0	**$200**
Traffic Signals	Co 14th @ Ave 3E & Ave A	0.1	Construction	County	$370	$0	$0	$0	$0	**$370**
Co 14th St	Ave 3E to Ave A		Overlay	County	$700	$0	$0	$0	$0	**$700**
Drainage	Ave 14E @ Foothills North	0.1	Drainage	County	$780	$0		$300	$0	**$1,080**
City 5th Street	Ave B to Ave C	1	Reconstruction	County	$125	$75	$0	$125	$0	**$325**
Co. 8th St	Ave C to D	1	Reconstruction	County	$40	$250	$100	$440	$1,000	**$1,830**
Ave C	Co 8th St. to 1st St.	0.9	Reconstruction	County	$370	$200	$600	$1,000	$0	**$2,170**
Intersection Impv	Misc. Locations,9E,Co 14th	0.1	Reconstruction	County	$250	$250	$0	$0	$0	**$500**
Street lights	Misc, Gadsden,Co 8th,2E	0.1	Street Lights	County	$200	$300	$0	$0	$0	**$500**
N &S Front. Rd	9E to 13 E	4	Reconstruction	County	$300	$200	$1,000	$0	$0	**$1,500**
Traffic Signals	Misc. Locations		Construction	County	$125	$125	$125	$125	$125	**$625**
1st St	Avenue B to Av C	1	Reconstruction	County	$0	$0	$0	$0	$0	**$0**
Bridge Replace	Co 71/2 St&Ave 21E	0.1	Construction	County	$50	$0	$0	$0	$0	**$50**
Fortuna Ave	I-8 to Co 12th	1	Reconstruction	County	$325	$900	$900	$0	$0	**$2,125**
Remodel	Dev Ser office		Construction	County	$777	$0	$0	$0	$0	**$777**
Flashing Signal	Av B&Co 16th	0.1	Flashing signal	County	$40	$0	$0	$0	$0	**$40**
Co. 14th St	Ave 7E to Ave 13E	6	Construction	County	$70	$0	$0	$0	$200	**$270**
Co. 12th St	Ave 11E to 13E	2	Reconstruction	County	$150	$70	$0	$250	$1,000	**$1,470**
Public Works Yard	Co 12th & Ave 51/2E		Construction	FEMA	$3,420	$0	$0	$0	$0	**$3,420**
Environmental	Roll and Yuma Yard		Evaluation	County	$0	$50	$0	$0	$0	**$50**
TOTAL					**$12,016**	**$2,790**	**$2,975**	**$2,490**	**$2,575**	**$22,846**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

NON-FEDERAL PROJECTS
FISCAL YEARS 2003-2007

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND SOURCE	ESTIMATED COST(X1000)					TOTAL
				2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
Madison and Giss Round-a-bout/Glorietta	Madison Avenue and Giss Parkway	Construction	ROAD	$993	$0	$0	$0	$0	$993
Gila Street Extension	1st Street to Hotel Site	Design/Const.	HURF	$60	$440	$0	$0	$0	$500
Ocean to Ocean Bridge Lighting	Old Col. River Bridge	Lighting Install	GEN	$0	$30	$0	$0	$0	$30
West Wetlands Road	West Wetlands Park	Construction	ROAD	$27	$301	$0	$0	$0	$328
Del Sol Multi-Modal	Hotel Del Sol	Design/Const.	OTHR	$28	$0	$0	$0	$0	$28
Del Sol Multi-Modal	Hotel Del Sol	Design/Const.	CDBG	$100	$0	$0	$0	$0	$100
Del Sol Multi-Modal	Hotel Del Sol	Design/Const.	GRNT	$5	$0	$0	$0	$0	$5
Carver Neighborhood Security Street Lts.	Carver Neighborhood	Installation	ROAD	$25	$0	$0	$0	$0	$25
4th Avenue Street Lights	1st to Catalina Drive	Installation	BOND	$1,420	$0	$0	$0	$0	$1,420
4th Avenue Street Lights	1st to Catalina Drive	Installation	ROAD	$200	$0	$0	$0	$0	$200
Avenue 9E Railroad Frontage Road	UPRR - Frontage Road	Construction	ROAD	$102	$0	$0	$0	$0	$102
Bus Lane/Bus Stop Rights-of-Way	various	ROW	HURF	$30	$70	$30	$0	$0	$130
Intersection Safety Upgrades	various	Design/Const.	ROAD	$170	$0	$0	$0	$0	$170
Carver Neighborhood Traffic Calming	5th Street & 15th Avenue & 13th Ave	Design/Const.	GRNT	$25	$0	$0	$0	$0	$25
Roadway Lighting Replacement	various	Installation	ROAD	$50	$100	$100	$100	$100	$450
Madison Avenue Reconstruction	1st to Giss Parkway	Reconstruction	ROAD	$60	$250	$470	$70	$0	$850
Main Street Reconstruction	1st Street to 3rd Street	Reconstruction	ROAD	$60	$100	$200	$200	$0	$560
Arizona Avenue & 16th Street Inter. Imp.	AZ Ave. & 16th Street	Design/Const.	ROAD	$0	$240	$0	$0	$0	$240
Pacific Avenue Access Control	UPRR - 32nd Street	Design/Const.	ROAD	$70	$30	$170	$0	$0	$270
Avenue 3E Corridor Study	32nd St. - 56th St.	Design	ROAD	$100	$0	$0	$0	$0	$100

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND SOURCE	ESTIMATED COST(X1000)					TOTAL
				2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
Araby Road Pavement Replacement	Westbound ramps to 24th St.	Design/Const.	ROAD	$454	$0	$0	$0	$0	$454
Ave A Const. - Desert Hills to 40th St.	Desert Hills to 40th St.	Reconstruction	BOND	$1,000	$0	$0	$0	$0	$1,000
Ave A Const. - Desert Hills to 40th St.	Desert Hills to 40th St.	Reconstruction	ROAD	$90	$0	$0	$0	$0	$90
Arizona Ave - 16th Street to Palo Verde	16th Street to Palo Verde	ROW	ROAD	$570	$0	$0	$0	$0	$570
4th Avenue Reconstruction	32nd St. to 40th St.	Design	ROAD	$100	$0	$0	$0	$0	$100
40th Street - Arizona Avenue to Avenue A	Arizona Avenue to Avenue A	Design/Const.	BOND	$0	$1,100	$0	$0	$0	$1,100
40th Street - Arizona Avenue to Avenue A	Arizona Avenue to Avenue A	Design/Const.	ROAD	$100	$0	$0	$0	$0	$100
24th Street - East Main to Avenue B	East Main to Avenue B	Reconstruction	ROAD	$400	$0	$0	$0	$0	$400
24th Street - Avenue B to Avenue C	Avenue B to Avenue C	Design/Const.	PRO	$133	$0	$0	$0	$0	$133
24th Street - Avenue B to Avenue C	Avenue B to Avenue C	Design/Const.	ROAD	$200	$0	$0	$0	$0	$200
Ave A Reconst. - 40th St to Airport Loop	40th St to Airport Loop	Design	ROAD	$0	$0	$0	$2	$0	$2
1st Street: Gila Street to Avenue C	Gila Street to Avenue C	Design/Reconst.	ROAD	$240	$1,000	$800	$200	$0	$2,240
1st Street: Gila Street to Avenue C	Gila Street to Avenue C	Design/Reconst.	STP	$150	$0	$0	$0	$0	$150
21st Avenue Reconstruction & Storm Sewer	6th to 8th Streets	Reconstruction	HURF	$540	$0	$0	$0	$0	$540
Magnolia, et al	Magnolia, 8th St., & EMC	Design/Reconst.	HURF	$45	$365	$230	$0	$0	$640
Naples Avenue and Rancho Viejo Subdiv.	Naples Ave& 20th Rancho Viejo Subdiv.	Reconstruction	HURF	$360	$0	$0	$0	$0	$360
12th to 16th Streets: 4th Ave to Ave "A"	4th Ave to Ave "A"	Design/Reconst.	HURF	$110	$618	$455	$0	$0	$1,183
Camino Alameda, et al (Casa Manana)	Casa Manana	Design/Reconst.	HURF	$40	$195	$325	$0	$0	$560

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND SOURCE	ESTIMATED COST(X1000)					TOTAL
				2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
Catalina Drive - 32nd St. to 4th Ave.	32nd St. to 4th Ave.	Design/Reconst.	HURF	$0	$25	$220	$0	$0	$245
17th-19th Streets: 5th Ave to Ave "A"	5th Ave to Ave "A"	Design	HURF	$75	$0	$355	$350	$0	$780
Airport Loop, et al	4th Av to Ave A, Co14th intersection	Design/Reconst.	ROAD	$30	$0	$0	$0	$0	$30
Gateway Drive &15th Pl. Reconstruction	Gateway Drive &15th Pl. Reconst.	Reconstruction	HURF	$101	$0	$0	$0	$0	$101
Villa Hermosa No. 2 except 22nd St.	Villa Hermosa No. 2 except 22nd St.	Design/Reconst.	HURF	$35	$0	$250	$0	$0	$285
32nd Street - 4th Avenue to Avenue B	4th Avenue to Avenue B	Design/Reconst.	ROAD	$235	$500	$1,465	$1,000	$0	$3,200
32nd Street - 4th Avenue to Avenue B	4th Avenue to Avenue B	Design/Reconst.	STP	$0	$630	$600	$0	$0	$1,230
Major Intersection Improvements	Redondo Center Drive/Arizona & 32nd St.	Construction	BOND	$1,000	$0	$0	$0	$0	$1,000
Maiden Ln. & Gila St - 1st St to Giss Pk	1st St to Giss Pk	Design/Reconst.	HURF	$43	$425	$0	$0	$0	$468
Traffic Signal Installation and Upgrades	various	Installation	ROAD	$150	$0	$0	$0	$0	$150
8th Avenue: 24th Street - 32nd Street	24th Street - 32nd Street	Design/ROW	ROAD	$0	$0	$0	$610	$1,000	$1,610
Driveway Replacements	various	Reconstruction	HURF	$40	$40	$40	$40	$40	$200
Sidewalk Handicap Ramps	various	Construction	HURF	$10	$10	$10	$10	$10	$50
Right-of-Way Acquisition	various	ROW	ROAD	$520	$250	$150	$250	$5,035	$6,205
7th Street - 600 & 1000 Blocks	600 & 1000 Blocks	Design/Reconst.	HURF	$215	$0	$0	$0	$0	$215
20th St. Pathway/Bikeway -Ave B to Ave C	Ave B to Ave C	Design/Const.	PRO	$1	$0	$0	$0	$0	$1
20th St. Pathway/Bikeway -Ave B to Ave C	Ave B to Ave C	Design/Const.	ROAD	$39	$0	$0	$0	$0	$39
20th St. Pathway/Bikeway -Ave B to Ave C	Ave B to Ave C	Design/Const.	STP	$72	$0	$0	$0	$0	$72
1st Avenue: 16th Street to 12th Street	16th Street to 12th Street	Design/Reconst.	HURF	$360	$100	$0	$0	$0	$460

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND SOURCE	ESTIMATED COST(X1000)					TOTAL
				2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
20th St. Pathway/bikeway - E.M.C.- Ave. B	E.M.C. - Ave B	Construction	ROAD	$8	$0	$0	$0	$0	$8
20th St. Pathway/bikeway - E.M.C.- Ave. B	E.M.C. - Ave B	Construction	STP	$116	$0	$0	$0	$0	$116
45th Avenue: 20th Street to 24th Street	20th Street to 24th Street	Design/Reconst.	HURF	$0	$0	$0	$75	$300	$375
45th Avenue: 20th Street to 24th Street	20th Street to 24th Street	Design/Reconst.	PRO	$0	$0	$0	$166	$0	$166
West Main Canal Multi-use Path	Avenue A to Avenue B	Design	ROAD	$0	$0	$40	$0	$0	$40
Intersection Sight Distance	various	Site Distance	ROAD	$150	$50	$50	$50	$50	$350
Avenue A: 16th St. to 24th St.	16th St. to 24th St.	ROW/Reconst.	OTHR	$465	$0	$0	$0	$0	$465
Avenue A: 16th St. to 24th St.	16th St. to 24th St.	ROW/Reconst.	ROAD	$400	$1,685	$405	$1,460	$974	$4,924
Avenue A: 8th St. to 16th St.	8th St. to 16th St.	Des./ROW/Recon.	ROAD	$40	$300	$0	$0	$0	$340
Avenue A: 24th St. to 32nd Street	24th St. to 32nd Street	Des./ROW/Recon.	ROAD	$100	$0	$0	$0	$0	$100
Avenue A: 1st St. to 8th St.	1st St. to 8th St.	Design/ROW	ROAD	$169	$550	$0	$0	$0	$719
Avenue A: 32nd St. to 36th St.	32nd St. to 36th St.	Design	ROAD	$0	$50	$0	$0	$0	$50
Pave 21st Drive and 25th Street	21st Drive & 25th St.	Des./ROW/Recon.	HURF	$10	$0	$165	$0	$0	$175
Sahuaro Estates Reconstruction	Sahuaro Estates Subdivision	Design/Reconst.	HURF	$32	$288	$0	$0	$0	$320
East Palo Verde between Pacific & 2 1/2E	Pacific & 2 1/2E	Design	ROAD	$0	$45	$50	$0	$0	$95
Engler Avenue - 24th St. & E. Palo Verde	24th St. & E. Palo Verde	Des./ROW/Recon.	HURF	$50	$0	$250	$0	$0	$300
29th Street between 4th Ave. & 8th Ave.	4th Ave. & 8th Ave.	Design	HURF	$10	$145	$0	$0	$0	$155
28th Street Constr.: Ave. B to Ave. C	Ave. B to Ave. C	ROW	ROAD	$400	$0	$0	$0	$0	$400

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND SOURCE	ESTIMATED COST(X1000)					TOTAL
				2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
Traffic Signal Install.: Ave. B & 28th	Ave. B & 28th	Installation	OTHR	$50	$0	$0	$0	$0	$50
Traffic Signal Install.: Ave. B & 28th	Ave. B & 28th	Installation	PRO	$30	$0	$0	$0	$0	$30
Traffic Signal Install.: Ave. B & 28th	Ave. B & 28th	Installation	ROAD	$100	$0	$0	$0	$0	$100
E.M.C.Pathway: Maxey Check to 32nd St.	Maxey Check to 32nd St.	Design/Const.	GRNT	$500	$0	$0	$0	$0	$500
E.M.C.Pathway: Maxey Check to 32nd St.	Maxey Check to 32nd St.	Design/Const.	HURF	$217	$0	$0	$0	$0	$217
E.M.C.Pathway: Maxey Check to 32nd St.	Maxey Check to 32nd St.	Design/Const.	ROAD	$90	$0	$0	$0	$0	$90
Old Col. River (Ocean to Ocean) Bridge	Ocean to Ocean Bridge	Design/Reconst.	GRNT	$500	$0	$0	$0	$0	$500
Old Col. River (Ocean to Ocean) Bridge	Ocean to Ocean Bridge	Design/Reconst.	ROAD	$50	$0	$0	$0	$0	$50
Relamp Traffic Signals	various	Installation	HURF	$50	$0	$0	$0	$0	$50
Traffic Signal Interconnection	various	Installation	GRNT	$20	$0	$0	$0	$0	$20
Traffic Signal Interconnection	various	Installation	HURF	$4	$0	$0	$0	$0	$4
Traffic Signal Interconnection	various	Installation	ROAD	$52	$0	$0	$0	$0	$52
11th Street: 3rd Avenue to 2nd Avenue	3rd Avenue to 2nd Avenue	Design/Reconst.	HURF	$0	$0	$59	$0	$0	$59
24th Street - Araby to Avenue 9E	Araby to Avenue 9E	Widen/Reconst.	ROAD	$50	$122	$500	$630	$0	$1,302
Mesa Avenue Construction	32nd to 36th Street	Construction	ROAD	$131	$0	$0	$0	$0	$131
Street Lights - Infill/Growth	various	Installation	HURF	$80	$0	$0	$0	$0	$80
Meadowbrook Subdivision Reconstruct	16th to 20th St&Av B to Pendergast	Design/Reconst.	HURF	$0	$250	$0	$735	$1,590	$2,575
Rancho Verde Subdivision Reconstruction	Rancho Verde Subdivision	Design/Reconst.	HURF	$137	$100	$0	$0	$0	$237
Upgrade Traffic Signals w/Illumin. Signs	various	Installation	ROAD	$76	$76	$102	$0	$0	$254

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND SOURCE	ESTIMATED COST(X1000)					TOTAL
				2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
32nd Street - Avenue A to 8th Avenue	Avenue A to 8th Avenue	ROW	ROAD	$80	$80	$80	$0	$0	$240
Arizona Avenue - 16th to Giss Pky	10th Street to Giss Pky	ROW	ROAD	$500	$250	$0	$0	$750	$1,500
Traffic Signal Installation and Upgrades	various	Installation	ROAD	$150	$150	$125	$125	$125	$675
TOTAL				$15,800	$10,960	$7,696	$6,073	$9,974	$50,503

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

POSSIBLE JOINT NON-FEDERAL AID PROJECTS
FISCAL YEARS 2003-2007

CITIES OF YUMA, SOMERTON AND SAN LUIS, WELLTON, YUMA COUNTY, AND THE ARIZONA DEPARTMENT OF TRANSPORTATION

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
US95	At Avenue A	0.1	Intersection Improvement	COY/ADOT	$0	$2,500	$0	$0	$0	**$2,500**
US95	20th St	0.1	Intersection improvement	COY/ADOT	$50	$0	$0	$0	$0	**$50**
32nd Street	Avenue 4E	0.1	Traffic Signal	Yuma Co/ADOT	$100	$0	$0	$0	$0	**$100**
				TOTAL	**$150**	**$2,500**	**$0**	**$0**	**$0**	**$2,650**

SMALL COMMUNITY ASSISTANCE FUNDS

JURISDICTION	BALANCE 7/1/01	FY 2002 ALLOCATION*	FY 2002 USE	FY 2003 ALLOCATION*	FY 2003 AVAILABILITY
CITY OF SAN LUIS	$37,449	$7,650	$0	$7,650	$52,749
CITY OF SOMERTON	$35,733	$4,675	$0	$4,675	$45,083
TOWN OF WELLTON	$8,031	$2,675	-$6,541	$2,675	$6,840
TOTAL PROGRAM	**$81,213**	**$15,000**	**-$6,541**	**$15,000**	**$104,672**

*Based on $2000 Base + 2000 Population Distribution. San Luis 62.75%, Somerton 29.75%, and Wellton 7.50% of $9000

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

CITY OF SOMERTON, PROPOSED NON-FEDERAL AID PROJECTS
FISCAL YEARS 2003-2007

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
Somerton Ave.	Jefferson St. to County 15th	0.5	Reconstruct, C&G, SW, Bury Canal	HURF	$0	$0	$1,016	$0	$0	**$1,016**
Somerton Ave	Fern St. to County 16 3/4	0.6	Reconstruct., C&G, SW	HURF	$576	$0	$0	$0	$0	**$576**
				TOTAL	**$576**	**$0**	**$1,016**	**$0**	**$0**	**$1,592**

CITY OF SAN LUIS, PROPOSED NON-FEDERAL AID PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
SECOND STREET	E STREET TO A STREET	0.68	C&G, SWK, PAVMT, STM SWR	HURF	$0	$0	$371	$0	$0	**$371**
CESAR CHAVEZ	E STREET TO A STREET	0.68	C&G, SWK, PAVMT, STM SWR	HURF	$0	$371	$0	$0	$0	**$371**
A STREET	1ST STREET TO 2TH STREET	0.06	C&G, PAVMT AND SWK	HURF	$0	$4	$0	$0	$9	**$13**
B STREET	1ST STREET TO 4TH STREET	0.18	C&G ,PAVMT AND SWK	HURF	$0	$0	$0	$0	$62	**$62**
C STREET	1ST STREET TO 4TH STREET	0.18	C&G ,PAVMT AND SWK	HURF	$0	$20	$0	$0	$62	**$82**
D STREET	1ST STREET TO 4TH STREET	0.16	C&G, PAVMT AND SWK	HURF	$0	$0	$18	$0	$58	**$76**
E STREET	1ST STREET TO 4TH STREET	0,15	C&G , PAVMT AND SWK	HURF	$0	$0	$0	$16	$53	**$69**
ARCHIBALD AVE	A STREET TO F STREET	0.39	C&G AND SWK	HURF	$0	$0	$0	$0	$166	**$166**
MESA AVE	E ST TO JUAN SANCHEZ BVD	0.13	C&G AND SWK	HURF	$0	$0	$0	$0	$54	**$54**
MESA AVE	C ST TO E ST	0.12	C&G AND SWK	HURF	$0	$0	$0	$0	$46	**$46**
E STREET	ARCHIBOLD AV TO MESA AV	0.05	C&G AND SWK	HURF	$0	$0	$0	$0	$21	**$21**
F STREET	MAIN ST TO MESA AV	0.07	C&G AND SWK	HURF	$0	$0	$0	$0	$28	**$28**
JUAN SANCHEZ BLVD	MAIN ST TO ESCONDIDO ST	0.12	C&G AND SWK	HURF	$0	$0	$0	$0	$42	**$42**
	TOTAL				**$0**	**$371**	**$389**	**$16**	**$601**	**$1,377**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

TOWN OF WELLTON, PROPOSED NON-FEDERAL AID PROJECTS
FISCAL YEARS 2003-2007

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
11th STREET	OAKLAND TO WILLIAMS STREET	1.50	PAVEMENT	CDBG	$86	$0	$0	$0	$0	**$86**
LOS ANGLES AVE	COYOTE WASH TO MOHAWK BLVD	0.75	SIDEWALK	CDBG	$0	$99	$0	$0	$0	**$99**
COYOTE BRIDGE	LOS ANGLES AVE	0.02	RETROFIT	CDBG	$0	$0	$100	$0	$0	**$100**
RR CROSSING	DOME STREET AND RR	0.02.	CONSTRUCTION	UNK	$0	$0	$0	$125	$0	**$125**
LOA ANGLES AVE	BUSINESS FRONTAGE ROAD	2.00	PAVEMENT	UNK	$0	$0	$0	$0	$300	**$300**
				TOTAL	**$86**	**$99**	**$100**	**$125**	**$300**	**$710**

SAFETY ENFORCEMENT TRANSPORTATION INFRASTRUCTURE FUND (SETIF)

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
City of San Luis Truck route	A St. 2nd St. to 10th St & 10th St. A St. to Co. 23rd	2.3	Construction	SETIF	$225	$0	$0	$0	$0	**$225**
				TOTAL	**$225**	$0	$0	$0	$0	**$225**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

PM10 ABATEMENT PROJECTS
FISCAL YEARS 2003-2007

JURISDICTION	LOCATION	LENGTH MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	
CITY OF YUMA	Projects from the adopted SIP have been completed. The city continues with on-going maintenance and dust control projects.									
CITY OF YUMA	Various alleys and streets	18.50	MagCL Dust Control							
	Various Streets	12000.00	Street Sweeping							
YUMA COUNTY	Projects from the adopted SIP have been completed. The county has scheduled additional projects listed below.									
YUMA COUNTY	Various Streets	56.20	MagCL Dust Control (Semi Annual)							
YUMA COUNTY	Various Streets	7.00	Pave Unpaved Roads							
	Various Streets	100.00	Street Sweeping							
CITY OF SOMERTON	Projects from the adopted SIP have been completed. The city continues with on-going maintenance and dust control projects.									
CITY OF SOMERTON	Various Streets	1843.00	Street Sweeping							
	Various Streets	1560.00	Watering							
YUMA Proving Ground	Various Streets	5.40	Dust Control							
	Various Streets	142.00	Watering							
MCAS	Various Streets and Parking lots	2.00	Paved unpaved areas							

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

REASONABLY AVAILABLE CONTROL MEASURES (RACM) AND EVALUATION AND ATTAINMENT DEMONSTRUCTION
ARIZONA PORTION, YUMA PM 10 NON-ATTAINMENT AREA, 1994

NO	CONTROL MEASURE	TOTAL UNITS IN INVENTORY	TOTAL UNITS TREATED	TREATMENT EFFICIENCY	ESTIMATED UNCONTROLLED EMISSIONS TONS/YEAR	ESTIMATED REDUCTION TONS/YEAR
1	Reduce track out from unpaved access to paved roads	RACM Not Adopted			N/A	
2	Dust control plans for construction and land clearing (units - acres)	500.00	48	0.9	6	5.4
3	Require haul trucks to be covered	Data not available		0.8	16.8	13.4
4	Reroute traffic around spills/construction	Data not available		0.8	16.8	13.4
5	Pave or control dust on unpaved staging areas	RACM Not Adopted			N/A	
6	Reduce traffic on unpaved roads (units = miles)	400.00	400	0.4	292.1	54.6
7	Control dust on open land (units = acres)	10000.00	10	0.9	116.8	0.1
8	Curb and improve shoulders on paved roads (included RACM above)					
9	Pave unpaved roads (unit = miles) Stabilize unpaved roads	254.00	10 18.3	0.9 0.6	2063.1	73.1 88.9
10	Pave unpaved parking areas (units = lots) Stabilize unpaved parking areas	33.00	20 13	0.9 0.5	60.4 11.9	31.1
11	Control dust from storage piles	RACM in base case				
12	Prevent dirt from washing onto paved roads	RACM Not Adopted				
13	USDA Conservation Reserve Program	RACM Not Adopted				
14	Control open burning (Units = acres)	20597.00	18150		455.6	293
15	Reduced tillage demonstration project	Not creditable			1827.1	
16	Travel Reduction Strategies (units = VMT * 1000)	337.00	50	1	100	14.9
17	Other uncontrolled sources				212.45	
	TOTALS				**5328.3**	**599.8**
	PERCENT REDUCTION					**11.30%**
	TONS NEEDED FOR ATTAINMENT					**393**

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

REASONABLY AVAILABLE CONTROL MEASURES (RACM) AND EVALUATION AND ATTAINMENT DEMONSTRUCTION
ARIZONA PORTION, YUMA PM 10 NON-ATTAINMENT AREA, 2001

NO	CONTROL MEASURE	TOTAL UNITS IN INVENTORY	TOTAL UNITS TREATED	TREATMENT EFFICIENCY	ESTIMATED UNCONTROLLED EMISSIONS TONS/YEAR	ESTIMATED REDUCTION TONS/YEAR
1	Reduce track out from unpaved access to paved roads	RACM Not Adopted			N/A	
2	Dust control plans for construction and land clearing (units - acres)	500.00	48	0.9	6	5.4
3	Require haul trucks to be covered	Data not available		0.8	19.5	15.6
4	Reroute traffic around spills/construction	Data not available		0.8	19.5	15.6
5	Pave or control dust on unpaved staging areas	RACM Not Adopted			N/A	
6	Reduce traffic on unpaved roads (units = miles)	1400.00	75	0.4	266.9	5.75
7	Control dust on open land (units = acres)	10000.00	29	0.9	116.8	0.3
8	Curb and improve shoulders on paved roads (included RACM above)					
9	Pave unpaved roads (unit = miles) Stabilize unpaved roads	1400.00	82.5	0.9	1896.2	2.65
10	Pave unpaved parking areas (units = lots) Stabilize unpaved parking areas	RACM Not Adopted			17.4	
11	Control dust from storage piles	RACM in base case				
12	Prevent dirt from washing onto paved roads	RACM Not Adopted				
13	USDA Conservation Reserve Program	RACM Not Adopted			101.2	
14	Control open burning (Units = acres)	27923.00	18150	1	440	293
15	Reduced tillage demonstration project	Not creditable			1725.3	0
16	Travel Reduction Strategies (units = VMT * 1000)	353.00	50	1	105	14.9
17	Other uncontrolled sources				295.5	
	TOTALS				**5008.1**	**353.2**
	PERCENT REDUCTION					**7.05%**
	TONS NEEDED FOR ATTAINMENT					**271.7**

FOREST SERVICE AND NATIONAL PARK SERVICE

FEDERAL LAND PROJECTS
FOREST SERVICE AND NATIONAL PARK SERVICE

COUNTY: Pima

MPO: Pima Association of Governments (PAG) N/A

ROUTE NO.: Catalina Highway (no known route number) 8

ROUTE NAME: FH 39, General Hitchcock Highway

DESCRIPTION: 6.2 km Grade & Pave

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division. CLP: 5/16/02

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2002	FY 2003	FY 2004
PRELIMINARY ENGINEERING	$1,400,000	$27,000	$0
ENGINEERING SERVICES	$0	$0	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$1,500,000	$28,000	$0
CONSTRUCTION	$15,000,000	$285,000	$0

FEDERAL LAND PROJECTS
FOREST SERVICE AND NATIONAL PARK SERVICE

COUNTY:

MPO: Southeastern Arizona Governments Organization

ROUTE NO.: SABE 10(1)

ROUTE NAME: San Bernardino NWR

DESCRIPTION: Repair and widen 1 mile of single lane paved Entrance Road. Construct turnouts at 1/4-mile intervals.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division. CLP: 5/16/02

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2004	FY 2005	FY 2006
PRELIMINARY ENGINEERING	$9,000	$0	$0
ENGINEERING SERVICES	$0	$0	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$9,000	$0	$0
CONSTRUCTION	$0	$0	$0

FEDERAL LAND PROJECTS
FOREST SERVICE AND NATIONAL PARK SERVICE

COUNTY:

MPO: Western Arizona Council of Governments

ROUTE NO.: Grand Canyon National Park, GRCA 13(1)

ROUTE NAME: Cape Royal Road

DESCRIPTION: 3R

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2003	FY 2004	FY 2005
PRELIMINARY ENGINEERING	$0	$0	$0
ENGINEERING SERVICES	$0	$0	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$113,000	$0	$0
CONSTRUCTION	$1,130,000	$0	$0

FEDERAL LAND PROJECTS
FOREST SERVICE AND NATIONAL PARK SERVICE

COUNTY:

MPO: Northern Arizona Council of Governments

ROUTE NO.: Canyon De Chelly NM, CACH 10(1)

ROUTE NAME: Canyon De Chelly Roads

DESCRIPTION: 3R 15.84 mi. on Antelope Hs & Mummy Cave Roads & South Rim Drive

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2003	FY 2004	FY 2005
PRELIMINARY ENGINEERING	$0	$0	$0
ENGINEERING SERVICES	$0	$0	$0
RIGHTS-OF-WAY	$0		$0
CONSTRUCTION ENGINEERING	$216,100	$0	$0
CONSTRUCTION	$2,161,000	$0	$0

FEDERAL LAND PROJECTS
FOREST SERVICE AND NATIONAL PARK SERVICE

COUNTY:

MPO: Western Arizona Council of Governments

ROUTE NO.: Grand Canyon National Park, GRCA 12(2)

ROUTE NAME: S. Entr. Road Resurface

DESCRIPTION: 3R, This project will resurface 5.1 miles of the South Entrance Road (Highway 64) from the park boundary to the Desert View Intersection.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2003	FY 2004	FY 2005
PRELIMINARY ENGINEERING	$0	$100,000	
ENGINEERING SERVICES	$0	$0	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$0	$89,000	
CONSTRUCTION	$0	$891,000	

FEDERAL LAND PROJECTS
FOREST SERVICE AND NATIONAL PARK SERVICE

COUNTY:

MPO: Pima Assoc. of Governments

ROUTE NO.: Saguaro National Monument, SAGU

ROUTE NAME:, Cactus Forest Dr.

DESCRIPTION: 3R

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2003	FY 2004	FY 2005
PRELIMINARY ENGINEERING	$0	$0	$0
ENGINEERING SERVICES	$0	$0	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$0	$190,000	$0
CONSTRUCTION	$0	$1,901,000	$0

FEDERAL LAND PROJECTS
FOREST SERVICE AND NATIONAL PARK SERVICE

COUNTY: Apache

MPO: N/A

ROUTE NO.: Forest Highway 43-1(1)

ROUTE NAME: Sunrise Park-Big Lake

DESCRIPTION: 9.1 KM Grade & Drain

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division. CPL:5/16/02

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2003	FY 2004	FY 2005
PRELIMINARY ENGINEERING	$0	$0	$0
ENGINEERING SERVICES	$0	$0	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$0	$0	$610,000
CONSTRUCTION	$0	$0	$6,100,000

FEDERAL LAND PROJECTS
FOREST SERVICE AND NATIONAL PARK SERVICE

COUNTY:

MPO: Western Arizona Council of Governments

ROUTE NO.: HPP 93(3)

ROUTE NAME: Hoover Dam Bypass

DESCRIPTION (i.e. type of work, termini, length, etc):

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2003	FY 2004	FY 2005
PRELIMINARY ENGINEERING	$0	$0	$0
ENGINEERING SERVICES	$0	$0	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$0	$650,000	$0
CONSTRUCTION	$0	$65,000,000	$0

FEDERAL LAND PROJECTS
FOREST SERVICE AND NATIONAL PARK SERVICE

COUNTY:

MPO: Northern Arizona Council of Governments

ROUTE NO.: Petrified Forest National Park

ROUTE NAME: Transportation Plan

DESCRIPTION: Transportation planning for alternative transportation program

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2003	FY 2004	FY 2005
PRELIMINARY ENGINEERING	$200,000	$0	$0
ENGINEERING SERVICES	$0	$0	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$0	$0	$0
CONSTRUCTION	$0	$0	$0

FEDERAL LAND PROJECTS
FOREST SERVICE AND NATIONAL PARK SERVICE

COUNTY:

MPO: Western Arizona Council of Governments

ROUTE NO.: Grand Canyon

ROUTE NAME: Desert View parking area and transit facilities

DESCRIPTION: Roadway and parking lot relocation and reconfiguration

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2002	FY 2003	FY 2004
PRELIMINARY ENGINEERING	$0	$0	$0
ENGINEERING SERVICES	$0	$0	$0
RIGHTS-OF-WAY	$0	$0	$0
CONSTRUCTION ENGINEERING	$0	$0	$0
CONSTRUCTION	$3,300,000	$0	$0

PUBLIC TRANSIT

State Public Transit Process

The Arizona Department of Transportation supports alternative mode choices throughout the state with a broad array of capital and operating assistance, and planning programs. More specifically, ADOT funds local public and private-non-profit agencies serving Arizona's rural and special needs transit-dependent populations, provides rural transit planning assistance, and oversees allocations to MPOs for larger urban systems planning. For many—particularly rural and urban fringe—communities, ADOT-funded programs literally represent the only public transportation service available, and the assistance provided by these grant programs is critical to these services' day-to-day and long term operation.

ADOT operates no transit systems directly, but functions as administrator or otherwise in an oversight capacity for several Federal Transit programs. The Department is designated by the Governor as the lead State agency to receive and disburse those federal transit funds which are directed specifically to the State—as grantee—by the Federal Transit Administration (FTA), These are: 49 USC §5310 of the Federal Transit Act, ISTEA 1991 and reauthorized under TEA-21 (also known as Elderly & Persons With Disabilities, or informally, "special needs" transportation), 49 USC §5311 (Rural Public Transportation), and 49 USC §5313 (statewide/rural transit planning). ADOT also functions as pass-through administrator of Section 49 USC §5303 (urban transit planning) funds for Metropolitan Planning Organizations (MPOs).

Project selection for ADOT's rural (49 USC §5311) and special needs (49 USC §5310) programs begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from January through April. Based on a published combined guidelines and application document for each Program, selection committees are established at ADOT's request by COGs and MPOs at the regional (49 USC §5310) level and by ADOT at the state (49 USC §5311) level to assist the Department in its prioritization of projects. Among criteria established by ADOT for project selection, FTA-dictated eligibility requirements and related ADOT provisions include:

- For 49 USC §5310: Private-non-profit (PNP) corporations, Native American communities and agencies, or public agencies which can assure no PNPs are available (i.e., capable and willing) to provide the same or essentially similar service. Historically a few PNPs have been 49 USC §5311 providers, and one remains grand-fathered in the Program. However, current ADOT policy requires that new 49 USC §5311 applicants must either be a public agency or have such an agency's administrative sponsorship, i.e., be accountable financially and to provide assurance of consistent service which is compliant with all regulations.
- Additionally, 49 USC §5310 recipients must serve persons—as their core transportation clientele—who are elderly (over 60 years of age) and/or who are persons of any age with disabilities. As a practical matter, agencies may place reasonable limitations within their local policies on age or other parameters based on their specific clientele group served, e.g., a senior center receiving a van from ADOT may have a policy against regularly transporting children or seriously mentally ill passengers which the agency might not reasonably be expected—or otherwise have the expertise—to serve, etc.

In addition to the above basic eligibility criteria, ADOT requires review committees to evaluate candidate-agencies on such aspects as the need for—and appropriateness of—proposed service, historical utilization of equipment, historical or proposed coordination of transportation resources and services, financial and management capability, historical or proposed accessibility, safety and training programs; and equal access to programs.

The public transit program data information includes all activities funded in whole or in part with federal transportation funds from the FTA 49 USC §5310, §5311, §5311(b), and §5313(b) which is administered for the State of Arizona. Additionally, project information submitted through the MPO TIP process is also reflected for the urban areas in the state. Although broken out in the detailed budgets for these programs, for the purposes of the summary ("Transit Financial Statement") chart, 49 USC §5311 (Rural Public Transportation) and 49 USC §5311 (b) (Rural transit training or "RTAP") are combined as " 49 USC §5311" since they are tied to the same parent FTA program. In addition, to augment both its 5310 and 5311 Programs, in 2001 ADOT requested transfer of STP Flexible Funds from FHWA to its Federal Transit (FTA) accounts for qualifying local rural jurisdictions to purchase rolling stock and other capital equipment. Other funds from the statewide STP Flexible Fund allocation are distributed to FTA Urban Area Formula grantees. This Flexible Fund program stemmed from a 1999 State Transportation Board decision permitting the allocation of $6.5 million in STP funds to existing federal transit programs in both rural and urban Arizona (See MPO Public Transit Process). The program continues for the 2003 to 2005 program year.

49 USC §5313(b) funds are utilized for statewide transit planning. ADOT is also the designated grantee for FTA 49 USC §5303, MPO Transit Planning Assistance. Since these funds are entirely formula reallocated to the MPOs, activities enabled with those funds are included in the unified planning work programs from the respective MPOs. The data includes components for the 2003, 2004 and 2005 federal fiscal years. These were developed with the assumption that FTA funding appropriations will remain at the FY 2002 level. As funding dropped somewhat compared with the FY 1996 level and is below TEA21 authorization levels, this appears to be a realistic assumption.

MPO Public Transit Process

Capital and operating funds remain combined in a single formula grant under FTA 49 USC §5307, Basic Tier Funds. These funds are allocated on the basis of population, population density, and vehicle revenue miles. Funds are also available under an incentive tier based on the ratio of passenger miles to operating costs. Capital projects can also be funded through the 49 USC §5309 program. However, 49 USC §5309 funds continue to be distributed on a discretionary basis. In addition, based on the same 1999 State Transportation Board approval to make available $6.5 million of STP funding for public transit purposes throughout Arizona, an amount approximating $4 million is distributed to active FTA Urban Area Formula programs, based on need, to augment their capital budgets. Qualifying CMAQ programs are also eligible for these transit expenditures.

ADOT FEDERAL TRANSIT PROJECTS (5310, 5311)
FY 2003-2005

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2003	11.12.15	Statewide	BUY 13 REPLACEMENT VAN	5310 STP	$93,600	$374,400	$468,000
2003	11.12.15	Statewide	BUY 24 REPLACEMENT VAN	5310	$187,600	$750,400	$938,000
2003	11.13.15	Statewide	BUY 29 VAN FOR SVC EXPANSION	5310 STP	$236,000	$944,000	$1,180,000
2003	11.13.15	Statewide	BUY 10 VAN FOR SVC EXPANSION	5310	$76,400	$305,600	$382,000
2003	11.62.03	Statewide	PURCHASE 11 RADIOS	5310	$1,473	$5,890	$7,363
2003	11.73.00	Statewide	CONTINGENCIES/PROGRAM RESERVE	5310 STP	$7,900	$31,600	$39,500
2003	11.73.00	Statewide	CONTINGENCIES/PROGRAM RESERVE	5310	$25,017	$100,067	$125,084
2003	11.80.00	Statewide	STATE ADMINISTRATION	5310 STP	$37,500	$150,000	$187,500
2003	11.80.00	Statewide	STATE ADMINISTRATION	5310	$32,257	$129,030	$161,287
2003	11.13.04	Statewide	BUY 1 <30-FT BUS FOR EXPANSION	5311	$10,000	$40,000	$50,000
2003	11.13.04	Statewide	BUY 6 <30-FT BUS FOR EXPANSION	5311 STP	$25,396	$337,404	$362,800
2003	11.13.03	Statewide	BUY 2 30-FT BUS FOR EXPANSION	5311 STP	$11,898	$158,072	$169,970
2003	11.12.04	Statewide	BUY 3 REPLACEMENT <30 FT BUS	5311 STP	$11,727	$155,800	$167,527
2003	11.33.01	Statewide	CONSTRUCT3 - BUS TERMINAL	5311 STP	$16,378	$217,591	$233,969
2003	11.34.20	Statewide	REHAB/RENOVATE 1 - MISC BUS ST EQUIP	5311	$4,469	$17,871	$22,340
2003	11.34.20	Statewide	REHAB/RENOVATE 3- MISC BUS ST EQUIP	5311 STP	$2,038	$27,076	$29,114
2003	11.62.03	Statewide	PURCHASE 6 RADIOS	5311 STP	$1,032	$13,715	$14,747
2003	11.42.07	Statewide	ACQUIRE 1 - ADP HARDWARE	5311 STP	$75	$1,000	$1,075
2003	11.42.06	Statewide	ACQUIRE 1 - SHOP EQUIPMENT	5311 STP	$496	$6,596	$7,092
2003	11.42.09	Statewide	ACQUIRE 1 - MOBILE SURV/SECTY EQUIP	5311	$1,375	$5,500	$6,875
2003	11.42.09	Statewide	ACQUIRE 1 - MOBILE SURV/SECITY EQUIP	5311 STP	$231	$3,067	$3,298
2003	11.42.10	Statewide	ACQUIRE 4 - MOBILE FARE COLL EQUIP	5311 STP	$563	$7,480	$8,043
2003	30.09.00	Statewide	OPERATING ASSIST - 50% (USE FPC 04)	5311	$1,207,593	$1,207,593	$2,415,186
2003	11.80.00	Statewide	STATE ADMINISTRATION	5311	$0	$267,828	$267,828
2003	11.79.00	Statewide	PROJECT ADMINISTRATION	5311	$143,135	$572,531	$715,666
2003	30.09.00	Statewide	OPERATING ASSIST+D2 - 50% (USE FPC 04)	5311	$319,623	$319,623	$639,246
2003	11.73.00	Statewide	CONTINGENCIES/PROGRAM RESERVE	5311	$0	$0	$0
2003	43.50.01	Statewide	TRAINING	5311	$0	$59,533	$59,533
2003	43.50.02	Statewide	TECHNICAL ASSISTANCE	5311	$0	$20,000	$20,000
2003	43.50.03	Statewide	TRANSIT RESEARCH	5311	$0	$4,000	$4,000
2003	43.50.05	Statewide	PROGRAM RESERVE	5311	$0	$1,500	$1,500
			TOTAL ALL CATEGORIES 2003		**$2,453,776**	**$6,234,767**	**$8,688,543**

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2004	11.12.15	Statewide	BUY 13 REPLACEMENT VAN	5310 STP	$93,600	$374,400	$468,000
2004	11.12.15	Statewide	BUY 24 REPLACEMENT VAN	5310	$187,600	$750,400	$938,000
2004	11.13.15	Statewide	BUY 29 VAN FOR SVC EXPANSION	5310 STP	$236,000	$944,000	$1,180,000
2004	11.13.15	Statewide	BUY 10 VAN FOR SVC EXPANSION	5310	$76,400	$305,600	$382,000
2004	11.62.03	Statewide	PURCHASE 11 RADIOS	5310	$1,473	$5,890	$7,363
2004	11.73.00	Statewide	CONTINGENCIES/PROGRAM RESERVE	5310 STP	$7,900	$31,600	$39,500
2004	11.73.00	Statewide	CONTINGENCIES/PROGRAM RESERVE	5310	$25,017	$100,067	$125,084
2004	11.80.00	Statewide	STATE ADMINISTRATION	5310 STP	$37,500	$150,000	$187,500
2004	11.80.00	Statewide	STATE ADMINISTRATION	5310	$32,257	$129,030	$161,287
2004	11.13.04	Statewide	BUY 1 <30-FT BUS FOR EXPANSION	5311	$10,000	$40,000	$50,000
2004	11.13.04	Statewide	BUY 6 <30-FT BUS FOR EXPANSION	5311 STP	$25,396	$337,404	$362,800
2004	11.13.03	Statewide	BUY 2 30-FT BUS FOR EXPANSION	5311 STP	$11,898	$158,072	$169,970
2004	11.12.04	Statewide	BUY 3 REPLACEMENT <30 FT BUS	5311 STP	$11,727	$155,800	$167,527
2004	11.33.01	Statewide	CONSTRUCT3 - BUS TERMINAL	5311 STP	$16,378	$217,591	$233,969
2004	11.34.20	Statewide	REHAB/RENOVATE 1 - MISC BUS ST EQUIP	5311	$4,469	$17,871	$22,340
2004	11.34.20	Statewide	REHAB/RENOVATE 3- MISC BUS ST EQUIP	5311 STP	$2,038	$27,076	$29,114
2004	11.62.03	Statewide	PURCHASE 6 RADIOS	5311 STP	$1,032	$13,715	$14,747
2004	11.42.07	Statewide	ACQUIRE 1 - ADP HARDWARE	5311 STP	$75	$1,000	$1,075
2004	11.42.06	Statewide	ACQUIRE 1 - SHOP EQUIPMENT	5311 STP	$496	$6,596	$7,092
2004	11.42.09	Statewide	ACQUIRE 1 - MOBILE SURV/SECTY EQUIP	5311	$1,375	$5,500	$6,875
2004	11.42.09	Statewide	ACQUIRE 1 - MOBILE SURV/SECITY EQUIP	5311 STP	$231	$3,067	$3,298
2004	11.42.10	Statewide	ACQUIRE 4 - MOBILE FARE COLL EQUIP	5311 STP	$563	$7,480	$8,043
2004	30.09.00	Statewide	OPERATING ASSIST - 50% (USE FPC 04)	5311	$1,207,593	$1,207,593	$2,415,186
2004	11.80.00	Statewide	STATE ADMINISTRATION	5311	$0	$267,828	$267,828
2004	11.79.00	Statewide	PROJECT ADMINISTRATION	5311	$143,135	$572,531	$715,666
2004	30.09.00	Statewide	OPERATING ASSIST+D2 - 50% (USE FPC 04)	5311	$319,623	$319,623	$639,246
2004	11.73.00	Statewide	CONTINGENCIES/PROGRAM RESERVE	5311	$0	$0	$0
2004	43.50.01	Statewide	TRAINING	5311	$0	$59,533	$59,533
2004	43.50.02	Statewide	TECHNICAL ASSISTANCE	5311	$0	$20,000	$20,000
2004	43.50.03	Statewide	TRANSIT RESEARCH	5311	$0	$4,000	$4,000
2004	43.50.05	Statewide	PROGRAM RESERVE	5311	$0	$1,500	$1,500
			TOTAL ALL CATEGORIES 2004		**$2,453,776**	**$6,234,767**	**$8,688,543**

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2005	11.12.15	Statewide	BUY 13 REPLACEMENT VAN	5310 STP	$93,600	$374,400	$468,000
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2005	11.13.15	Statewide	BUY 29 VAN FOR SVC EXPANSION	5310 STP	$236,000	$944,000	$1,180,000
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2005	11.73.00	Statewide	CONTINGENCIES/PROGRAM RESERVE	5310 STP	$7,900	$31,600	$39,500
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2005	11.80.00	Statewide	STATE ADMINISTRATION	5310 STP	$37,500	$150,000	$187,500
2005	11.80.00	Statewide	STATE ADMINISTRATION	5310	$32,257	$129,030	$161,287
2005	11.13.04	Statewide	BUY 1 <30-FT BUS FOR EXPANSION	5311	$10,000	$40,000	$50,000
2005	11.13.04	Statewide	BUY 6 <30-FT BUS FOR EXPANSION	5311 STP	$25,396	$337,404	$362,800
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2005	11.12.04	Statewide	BUY 3 REPLACEMENT <30 FT BUS	5311 STP	$11,727	$155,800	$167,527
2005	11.33.01	Statewide	CONSTRUCT3 - BUS TERMINAL	5311 STP	$16,378	$217,591	$233,969
2005	11.34.20	Statewide	REHAB/RENOVATE 1 - MISC BUS ST EQUIP	5311	$4,469	$17,871	$22,340
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2005	11.62.03	Statewide	PURCHASE 6 RADIOS	5311 STP	$1,032	$13,715	$14,747
2005	11.42.07	Statewide	ACQUIRE 1 - ADP HARDWARE	5311 STP	$75	$1,000	$1,075
2005	11.42.06	Statewide	ACQUIRE 1 - SHOP EQUIPMENT	5311 STP	$496	$6,596	$7,092
2005	11.42.09	Statewide	ACQUIRE 1 - MOBILE SURV/SECTY EQUIP	5311	$1,375	$5,500	$6,875
2005	11.42.09	Statewide	ACQUIRE 1 - MOBILE SURV/SECITY EQUIP	5311 STP	$231	$3,067	$3,298
2005	11.42.10	Statewide	ACQUIRE 4 - MOBILE FARE COLL EQUIP	5311 STP	$563	$7,480	$8,043
2005	30.09.00	Statewide	OPERATING ASSIST - 50% (USE FPC 04)	5311	$1,207,593	$1,207,593	$2,415,186
2005	11.80.00	Statewide	STATE ADMINISTRATION	5311	$0	$267,828	$267,828
2005	11.79.00	Statewide	PROJECT ADMINISTRATION	5311	$143,135	$572,531	$715,666
2005	30.09.00	Statewide	OPERATING ASSIST+D2 - 50% (USE FPC 04)	5311	$319,623	$319,623	$639,246
2005	11.73.00	Statewide	CONTINGENCIES/PROGRAM RESERVE	5311	$0	$0	$0
2005	43.50.01	Statewide	TRAINING	5311	$0	$59,533	$59,533
2005	43.50.02	Statewide	TECHNICAL ASSISTANCE	5311	$0	$20,000	$20,000
2005	43.50.03	Statewide	TRANSIT RESEARCH	5311	$0	$4,000	$4,000
2005	43.50.05	Statewide	PROGRAM RESERVE	5311	$0	$1,500	$1,500
			TOTAL ALL CATEGORIES-2005		**$2,453,776**	**$6,234,767**	**$8,688,543**

FMPO FEDERAL TRANSIT PROJECTS (5307, 5309)
FY 2003-2005

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2003	11.12.15	Region	2 Replacement Vans	5307-STP	$21,000	$84,000	$105,000
2003	11.12.03	Region	1 Vehicles Replacement (<30 feet)	5309	$46,000	$184,000	$230,000
2003	11.13.03	Region	3 Vehicles Expansion (<30 feet)	5309	$138,000	$552,000	$690,000
2003	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	$400,000	$100,000	$500,000
2003	30.09.00	Region	Operating Assistance	5307	$1,900,000	$200,000	$2,100,000
			TOTAL ALL CATEGORIES-2003		**$2,505,000**	**$1,120,000**	**$3,625,000**
2004	11.12.15	Region	2 Replacement Vans	5307-STP	$22,000	$88,000	$110,000
2004	11.12.03	Region	2 Vehicles Expansions (<30 feet)	5309	$92,000	$368,000	$460,000
2004	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	$400,000	$100,000	$500,000
2003	30.09.00	Region	Operating Assistance	5307	$2,050,000	$250,000	$2,300,000
			TOTAL ALL CATEGORIES-2004		**$2,564,000**	**$806,000**	**$3,370,000**
2005	11.76.91	Region	Building	5307	$500,000	$2,000,000	$2,500,000
2005	11.12.15	Region	2 Replacement Vans	5307-STP	$22,000	$88,000	$110,000
2005	30.09.00	Region	Operating Assistance	5307	$1,758,060	$400,000	$2,158,060
2005	11.13.03	Region	2 Vehicles Expansion (<30 feet)	5309	$96,000	$384,000	$480,000
2005	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	$400,000	$100,000	$500,000
			TOTAL ALL CATEGORIES 2005		**$2,776,060**	**$2,972,000**	**$5,748,060**

MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX)
FY 2003-2005

Fiscal Year	ALI #	Mode	Agency	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost
2003		Transit	ADOT	Regionwide	Elderly and handicapped vehicles	5310	$62,000	$248,000	$310,000
2003		Transit	ADOT	Regionwide	Support rural transit	5311	$26,700	$106,600	$133,300
2003	11.33.20	Transit	Chandler	Various locations	Construct bus bays	5307	$39,000	$156,000	$195,000
2003	11.32.04	Transit	Gilbert	60 (Superstition Fwy) at Val Vista Dr	Repayment of land acquired for regional park-and-ride (US-60/Val Vista)	CMAQ	-$1,066,502	$1,066,502	$0
2003	11.33.04	Transit	Gilbert	60 (Superstition Fwy) at Val Vista Dr	Advance construct park-and-ride (US-60/Val Vista)	Local	$2,397,334	$0	$2,397,334
2003	11.32.04	Transit	Glendale	Loop 101 at Glendale Ave	Acquire land park-and-ride	5307	$704,809	$2,819,236	$3,524,045
2003	11.12.40	Transit	Glendale	Regionwide	Associated capital maintenance - operations	5307	$26,300	$105,200	$131,500
2003	11.32.10	Transit	Glendale	Various locations	Install bus stop passenger improvements - 10 sites	5307	$20,000	$80,000	$100,000
2003	11.12.04	Transit	Glendale	Regionwide	Purchase bus: < 30 foot - 3 replace	5307	$39,000	$156,000	$195,000
2003	11.12.40	Transit	Maricopa County	Regionwide	Associated capital maintenance - operations	5307	$11,700	$46,800	$58,500
2003	11.12.04	Transit	Maricopa County	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	$146,180	$584,720	$730,900
2003	11.33.04	Transit	Mesa	60 (Superstition Fwy) at Power Rd	Construct park-and-ride (US-60/Power Rd)	5307	$515,597	$2,062,390	$2,577,987
2003	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - fixed route operations	5307	$47,820	$191,280	$239,100
2003	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - parts and components	5307	$30,000	$120,000	$150,000
2003	11.32.10	Transit	Mesa	Various locations	Install bus stop passenger improvements - 10 sites	5307	$24,000	$96,000	$120,000
2003	11.12.04	Transit	Peoria	Regionwide	Purchase bus: < 30 foot - 3 replace	5307	$39,000	$156,000	$195,000
2003	11.12.40	Transit	Peoria	Regionwide	Associated capital maintenance - operations	5307	$8,860	$35,440	$44,300
2003	11.34.01	Transit	Phoenix	Various locations	Upgrade passenger facilities - transit center	5307	$115,000	$460,000	$575,000
2003	11.13.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 25 expand	5307	$225,000	$900,000	$1,125,000
2003	11.44.02	Transit	Phoenix	Various locations	Design and construct upgrades - north and south	5307	$204,000	$816,000	$1,020,000
2003	11.31.04	Transit	Phoenix	17 at Peoria Ave	Repayment of advance pre-design regional park-and-ride (I-17/Peoria)	5307	-$131,127	$131,127	$0
2003	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 1 replace	5307	$54,400	$265,600	$320,000
2003	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 1 replace	5307	$54,400	$265,600	$320,000
2003	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - operations	5307	$807,020	$3,228,080	$4,035,100
2003	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - parts and components	5307	$385,160	$1,540,640	$1,925,800
2003	11.71.12	Transit	Phoenix	Regionwide	Capital cost of contracting	5307	$151,800	$607,200	$759,000
2003	11.72.03	Transit	Phoenix	Regionwide	Expend project support services	5307	$10,000	$40,000	$50,000
2003	11.92.02	Transit	Phoenix	Various locations	Install bus stop passenger improvements - 40 sites	5307	$360,566	$264,434	$625,000
2003	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 10 replace	5307	$680,000	$3,320,000	$4,000,000
2003	11.13.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 14 expand	5309	$761,600	$3,718,400	$4,480,000
2003	11.16.01	Transit	Phoenix	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	$377,956	$1,845,317	$2,223,273

Fiscal Year	ALI #	Mode	Agency	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost
2003	11.31.04	Transit	Phoenix	51 (Squaw Peak Fwy) at Bell Rd	Repayment of advance design regional park-and-ride (SR-51/Bell Rd)	CMAQ	-$212,426	$212,426	$0
2003	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 4 replace	CMAQ-Flex	$72,960	$1,207,040	$1,280,000
2003	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 6 replace	CMAQ-Flex	$112,731	$1,865,000	$1,977,731
2003	11.33.04	Transit	Phoenix	10 at Elliot Rd	Construct regional park-and-ride (I-10/Elliot Rd)	Local	$2,350,000	$0	$2,350,000
2003	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	Local	$390,000	$0	$390,000
2003	11.33.04	Transit	Phoenix	Bell Rd and I-17	Construct upgrades - Deer Valley park-and-ride	Local	$1,300,000	$0	$1,300,000
2003	11.33.04	Transit	Phoenix	Shea Blvd. and SR51	Construct upgrades - Dreamy Draw park-and-ride	Local	$1,300,000	$0	$1,300,000
2003	11.33.02	Transit	Phoenix	Various locations	Construct bus rapid transit stations	Local	$3,000,000	$0	$3,000,000
2003	11.42.07	Transit	Phoenix	Regionwide	Acquire computer system hardware	Local	$225,000	$0	$225,000
2003	11.42.08	Transit	Phoenix	Regionwide	Acquire computer system software	Local	$75,000	$0	$75,000
2003	11.42.20	Transit	Phoenix	Regionwide	Acquire office equipment	Local	$50,000	$0	$50,000
2003	11.42.06	Transit	Phoenix	Regionwide	Acquire shop equipment	Local	$300,000	$0	$300,000
2003	11.42.20	Transit	Phoenix	Regionwide	Acquire small capital items	Local	$60,000	$0	$60,000
2003	11.42.11	Transit	Phoenix	Regionwide	Purchase support vehicles - 18 replace	Local	$200,000	$0	$200,000
2003	11.33.04	Transit	Phoenix	10 at Chandler Blvd	Advance construct park-and-ride (I-10/Chandler Blvd)	Local	$2,800,000	$0	$2,800,000
2003	11.33.04	Transit	Phoenix	17 at Peoria Ave	Advance construct regional park-and-ride (I-17/Peoria)	Local	$3,164,818	$0	$3,164,818
2003	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 4 replace	STP-Flex	$91,200	$1,508,800	$1,600,000
2003	11.42.07	Transit	RPTA	Regionwide	Acquire computer system hardware	5307	$10,000	$40,000	$50,000
2003	11.42.08	Transit	RPTA	Regionwide	Acquire computer system software	5307	$10,000	$40,000	$50,000
2003	11.42.20	Transit	RPTA	Regionwide	Acquire office equipment	5307	$2,000	$8,000	$10,000
2003	11.12.15	Transit	RPTA	Regionwide	Purchase vanpools: 10 replace	5307	$54,000	$216,000	$270,000
2003	11.12.04	Transit	RPTA	Regionwide	Purchase bus: < 30 foot - 35 replace (East Valley dial-a-ride)	5307	$490,000	$1,960,000	$2,450,000
2003	11.12.40	Transit	RPTA	Regionwide	Associated capital maintenance - fixed route operations	5307	$44,340	$177,360	$221,700
2003	11.12.40	Transit	RPTA	Regionwide	Associated capital maintenance - East Valley dial-a-ride	5307	$32,500	$130,000	$162,500
2003	11.12.40	Transit	RPTA	Regionwide	Associated capital maintenance - Sun City area transit	5307	$6,100	$24,200	$30,300
2003	11.71.12	Transit	RPTA	Regionwide	Capital cost of contracting - dial-a-ride	5307	$23,700	$94,600	$118,300
2003	11.71.12	Transit	RPTA	Regionwide	Capital cost of contracting - fixed route	5307	$47,300	$189,100	$236,400
2003	11.71.12	Transit	RPTA	Regionwide	Capital cost of contracting - vanpool contract	5307	$60,000	$240,000	$300,000
2003	11.13.04	Transit	RPTA	Regionwide	Purchase bus: < 30 foot - 1 expand (Sun City area transit)	5307	$13,000	$52,000	$65,000
2003	11.12.04	Transit	RPTA	Regionwide	Purchase bus: < 30 foot - 2 replace (Sun City area transit)	5307	$26,000	$104,000	$130,000
2003	11.42.02	Transit	RPTA	Regionwide	Acquire land - regional heavy maintenance facility	5309	$238,000	$952,000	$1,190,000
2003	11.42.02	Transit	RPTA	Scottsdale/Tempe	Land/design - East Valley operations facility	5309	$951,600	$3,806,400	$4,758,000
2003	11.41.02	Transit	RPTA	Regionwide	Pre-design regional heavy-maintenance facility	5309	$71,400	$285,600	$357,000

Fiscal Year	ALI #	Mode	Agency	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost
2003	13.71.02	Transit	RPTA	Various locations	Fixed guideway corridor - engineering and design/administration	5309	$26,758,134	$10,000,000	$36,758,134
2003	11.13.15	Transit	RPTA	Regionwide	Purchase bus: < 30 foot - 22 expand (vanpool)	CMAQ-Flex	$0	$594,000	$594,000
2003	13.75.91	Transit	RPTA	Various locations	Fixed guideway corridor - acquire land	Local	$55,838,596	$0	$55,838,596
2003	13.23.03	Transit	RPTA	Various locations	Fixed guideway corridor - construction	Local	$124,103,270	$0	$124,103,270
2003	11.12.15	Transit	RPTA	Regionwide	Purchase vanpools: 40 replace	STP-Flex	$0	$1,080,000	$1,080,000
2003	11.12.40	Transit	Scottsdale	Regionwide	Associated capital maintenance - fixed route operations	5307	$18,520	$74,080	$92,600
2003	11.71.12	Transit	Scottsdale	Regionwide	Capital cost of contracting	5307	$17,000	$68,000	$85,000
2003	11.32.10	Transit	Scottsdale	Various locations	Install bus stop passenger improvements - 25 sites	5307	$24,000	$96,000	$120,000
2003	11.31.04	Transit	Scottsdale	101 (Pima Fwy) in Scottsdale	Pre-design regional park-and-ride (Loop 101/Scottsdale)	CMAQ-Flex	$32,782	$131,127	$163,909
2003	11.33.04	Transit	Scottsdale	Scottsdale	Construct transit center - Mustang	Local	$4,250,000	$0	$4,250,000
2003	11.12.40	Transit	Surprise	Regionwide	Associated capital maintenance	5307	$1,180	$4,720	$5,900
2003	11.32.10	Transit	Tempe	Various locations	Install bus stop passenger improvements	5307	$40,000	$160,000	$200,000
2003	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - fixed route operations	5307	$9,560	$38,240	$47,800
2003	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - parts and components	5307	$10,000	$40,000	$50,000
2003	11.71.12	Transit	Tempe	Regionwide	Capital cost of contracting	5307	$35,000	$140,000	$175,000
2003	11.43.20	Transit	Tempe	Tempe	Design and construct alternative fuel station	5307	$220,000	$880,000	$1,100,000
2003	11.31.04	Transit	Tempe	101 (Price Fwy) in Tempe	Pre-design regional park-and-ride (Loop 101/Tempe)	CMAQ-Flex	$32,782	$131,127	$163,909
					TOTAL ALL CATEGORIES-2003		**$235,877,620**	**$51,982,386**	**$287,860,006**

Fiscal Year	ALI #	Mode	Agency	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost
2004		Transit	ADOT	Regionwide	Elderly and handicapped vehicles	5310	$62,000	$248,000	$310,000
2004		Transit	ADOT	Regionwide	Support rural transit	5311	$26,700	$106,600	$133,300
2004	11.33.04	Transit	Gilbert	60 (Superstition Fwy) at Val Vista Dr	Repayment of park-and-ride construction (US-60/Val Vista)	STP-AZ	-$1,917,867	$1,917,867	$0
2004	11.12.40	Transit	Glendale	Regionwide	Associated capital maintenance - operations	5307	$26,760	$107,040	$133,800
2004	11.12.04	Transit	Glendale	Regionwide	Purchase bus: < 30 foot - 3 replace	5307	$39,000	$156,000	$195,000
2004	11.33.04	Transit	Glendale	Loop 101 at Glendale Ave	Construct park and ride lot	STP-Flex	$546,997	$2,187,989	$2,734,986
2004	11.31.04	Transit	Goodyear	10 at Litchfield Rd	Pre-design regional park-and-ride (I-10/Litchfield)	CMAQ-Flex	$33,765	$135,061	$168,826
2004	11.12.40	Transit	Maricopa County	Regionwide	Associated capital maintenance - operations	5307	$11,900	$47,600	$59,500
2004	11.12.04	Transit	Maricopa County	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	$146,180	$584,720	$730,900
2004	11.32.10	Transit	Mesa	Various locations	Install bus stop passenger improvements - 10 sites	5307	$40,000	$160,000	$200,000
2004	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - fixed route operations	5307	$48,660	$194,640	$243,300
2004	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - parts and components	5307	$30,000	$120,000	$150,000
2004	11.12.01	Transit	Mesa	Regionwide	Purchase bus: standard - 8 replace	5307	$435,200	$2,124,800	$2,560,000
2004	11.31.04	Transit	Mesa	202 (Red Mtn Fwy) at Power Rd	Pre-design regional park-and-ride (Loop 202/Power Rd)	CMAQ-Flex	$33,765	$135,061	$168,826
2004	11.12.40	Transit	Peoria	Regionwide	Associated capital maintenance - operations	5307	$9,020	$36,080	$45,100
2004	11.12.04	Transit	Peoria	Regionwide	Purchase bus: < 30 foot - 4 replace	5307	$52,000	$208,000	$260,000
2004	11.34.01	Transit	Phoenix	Various locations	Upgrade passenger facilities - transit center	5307	$115,000	$460,000	$575,000
2004	11.43.20	Transit	Phoenix	Various locations	Upgrade liquid natural gas fuel station - south	5307	$305,000	$1,220,000	$1,525,000
2004	11.34.04	Transit	Phoenix	Various locations	Upgrade passenger facilities - park-and-ride	5307	$105,000	$420,000	$525,000
2004	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - operations	5307	$821,300	$3,285,200	$4,106,500
2004	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - parts and components	5307	$385,160	$1,540,640	$1,925,800
2004	11.71.12	Transit	Phoenix	Regionwide	Capital cost of contracting	5307	$151,800	$607,200	$759,000
2004	11.72.03	Transit	Phoenix	Regionwide	Expend project support services	5307	$10,000	$40,000	$50,000
2004	11.92.02	Transit	Phoenix	Various locations	Install bus stop passenger improvements - 40 sites	5307	$366,496	$283,504	$650,000
2004	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 25 replace	5307	$225,000	$900,000	$1,125,000
2004	11.13.01	Transit	Phoenix	Regionwide	Repayment for advance purchase bus: standard - 12 expand in 2002	5307	-$3,984,000	$3,984,000	$0
2004	11.44.02	Transit	Phoenix	Various locations	Design/construct upgrades - north and south	5307	$240,000	$960,000	$1,200,000
2004	11.33.04	Transit	Phoenix	10 at Chandler Blvd	Repayment of construct park-and-ride (I-10/Chandler Blvd)	5307	-$1,917,867	$1,917,867	$0
2004	11.13.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 12 expand	5309	$652,800	$3,187,200	$3,840,000
2004	11.16.01	Transit	Phoenix	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	$488,750	$2,386,250	$2,875,000
2004	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 4 replace	CMAQ-Flex	$72,960	$1,207,040	$1,280,000
2004	11.31.04	Transit	Phoenix	17 at Peoria Ave	Repayment of advance design regional park-and-ride (I-17/Peoria)	CMAQ-Flex	-$245,811	$245,811	$0
2004	11.43.02	Transit	Phoenix	Phoenix	Construct West Valley operations facility	Local	$33,480,000	$0	$33,480,000
2004	11.42.07	Transit	Phoenix	Regionwide	Acquire computer system hardware	Local	$225,000	$0	$225,000
2004	11.42.08	Transit	Phoenix	Regionwide	Acquire computer system software	Local	$75,000	$0	$75,000

Fiscal Year	ALI #	Mode	Agency	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost
2004	11.42.20	Transit	Phoenix	Regionwide	Acquire office equipment	Local	$75,000	$0	$75,000
2004	11.42.06	Transit	Phoenix	Regionwide	Acquire shop equipment	Local	$225,000	$0	$225,000
2004	11.42.20	Transit	Phoenix	Regionwide	Acquire small capital items	Local	$60,000	$0	$60,000
2004	11.42.11	Transit	Phoenix	Regionwide	Purchase support vehicles - 24 replace	Local	$300,000	$0	$300,000
2004	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	Local	$390,000	$0	$390,000
2004	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 3 replace	STP-Flex	$54,720	$905,280	$960,000
2004	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 4 replace	STP-Flex	$72,960	$1,207,040	$1,280,000
2004	11.33.04	Transit	Phoenix	51 (Squaw Peak Fwy) at Bell Rd	Repayment of regional park-and-ride construction (SR-51/Bell Rd)	STP-Flex	-$1,725,989	$1,725,989	$0
2004	11.42.07	Transit	RPTA	Regionwide	Acquire computer system hardware	5307	$10,000	$40,000	$50,000
2004	11.42.08	Transit	RPTA	Regionwide	Acquire computer system software	5307	$10,000	$40,000	$50,000
2004	11.42.20	Transit	RPTA	Regionwide	Acquire office equipment	5307	$2,000	$8,000	$10,000
2004	11.12.40	Transit	RPTA	Regionwide	Associated capital maintenance - fixed route operations	5307	$45,120	$180,480	$225,600
2004	11.12.40	Transit	RPTA	Regionwide	Associated capital maintenance - East Valley dial-a-ride	5307	$32,500	$130,000	$162,500
2004	11.12.40	Transit	RPTA	Regionwide	Associated capital maintenance - Sun City area transit	5307	$6,100	$24,200	$30,300
2004	11.71.12	Transit	RPTA	Regionwide	Capital cost of contracting - dial-a-ride	5307	$23,700	$94,600	$118,300
2004	11.71.12	Transit	RPTA	Regionwide	Capital cost of contracting - fixed route	5307	$47,300	$189,100	$236,400
2004	11.71.12	Transit	RPTA	Regionwide	Capital cost of contracting - vanpool contract	5307	$60,000	$240,000	$300,000
2004	11.12.04	Transit	RPTA	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)	5307	$39,000	$156,000	$195,000
2004	11.42.11	Transit	RPTA	Regionwide	Purchase support vehicles - 1 replace	5307	$4,000	$16,000	$20,000
2004	13.23.03	Transit	RPTA	Various locations	Fixed guideway corridor - construction	5309	$244,677,777	$61,027,851	$305,705,628
2004	13.71.02	Transit	RPTA	Various locations	Fixed guideway corridor - engineering and design/administration	5309	$18,972,149	$18,972,149	$37,944,298
2004	11.13.15	Transit	RPTA	Regionwide	Purchase bus: < 30 foot - 22 expand (vanpool)	CMAQ-Flex	$0	$623,700	$623,700
2004	11.43.02	Transit	RPTA	Scottsdale/Tempe	Construct East Valley operations facility	Local	$33,060,000	$0	$33,060,000
2004	13.13.20	Transit	RPTA	Various locations	Fixed guideway corridor - acquire vehicles	Local	$33,515,392	$0	$33,515,392
2004	11.12.15	Transit	RPTA	Regionwide	Purchase vanpools: 40 replace	STP-Flex	$0	$1,134,000	$1,134,000
2004	11.32.10	Transit	Scottsdale	Various locations	Install bus stop passenger improvements - 25 sites	5307	$40,000	$160,000	$200,000
2004	11.12.40	Transit	Scottsdale	Regionwide	Associated capital maintenance - fixed route operations	5307	$18,900	$75,600	$94,500
2004	11.71.12	Transit	Scottsdale	Regionwide	Capital cost of contracting	5307	$17,000	$68,000	$85,000
2004	11.33.20	Transit	Scottsdale	Regionw ide	Construct bus bays - 10 sites	5307	$40,000	$160,000	$200,000
2004	11.13.01	Transit	Scottsdale	Regionwide	Purchase bus: standard - 3 expand	5309	$163,200	$796,800	$960,000
2004	11.32.04	Transit	Scottsdale	101 (Pima Fwy) in Scottsdale	Acquire land regional park-and-ride (Loop 101/Scottsdale)	CMAQ-Flex	$500,851	$2,003,406	$2,504,257
2004	11.31.04	Transit	Scottsdale	101 (Pima Fwy) in Scottsdale	Design regional park-and-ride (Loop 101/Scottsdale)	CMAQ-Flex	$54,700	$218,799	$273,499
2004	11.12.40	Transit	Surprise	Regionwide	Associated capital maintenance	5307	$1,200	$4,800	$6,000
2004	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - fixed route operations	5307	$9,720	$38,880	$48,600

Fiscal Year	ALI #	Mode	Agency	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost
2004	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - parts and components	5307	$10,000	$40,000	$50,000
2004	11.71.12	Transit	Tempe	Regionwide	Capital cost of contracting	5307	$35,000	$140,000	$175,000
2004	11.32.04	Transit	Tempe	101 (Price Fwy) in Tempe	Acquire land regional park-and-ride (Loop 101/Tempe)	CMAQ-Flex	$88,915	$355,661	$444,576
2004	11.31.04	Transit	Tempe	101 (Price Fwy) in Tempe	Design regional park-and-ride (Loop 101/Tempe)	CMAQ-Flex	$54,700	$218,799	$273,499
					TOTAL ALL CATEGORIES-2004		**$362,186,583**	**$122,109,304**	**$484,295,887**

Fiscal Year	ALI #	Mode	Agency	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost
2005		Transit	ADOT	Regionwide	Elderly and handicapped vehicles	5310	$62,000	$248,000	$310,000
2005		Transit	ADOT	Regionwide	Support rural transit	5311	$26,700	$106,600	$133,300
2005	11.33.04	Transit	ADOT	Regionwide	Construct park and ride lot	STP-Flex	$400,000	$6,000,000	$6,400,000
2005	11.33.20	Transit	Chandler	Various locations	Construct bus bays	5307	$47,221	$188,883	$236,104
2005	11.12.40	Transit	Glendale	Regionwide	Associated capital maintenance - operations	5307	$27,240	$108,960	$136,200
2005	11.62.02	Transit	Glendale	Regionwide	Replace radio system	5307	$114,000	$456,000	$570,000
2005	11.32.04	Transit	Goodyear	10 at Litchfield Rd	Acquire land regional park-and-ride (I-10/Litchfield)	STP-Flex	$352,419	$1,409,678	$1,762,097
2005	11.31.04	Transit	Goodyear	10 at Litchfield Rd	Design regional park-and-ride (I-10/Litchfield)	STP-Flex	$49,385	$197,540	$246,925
2005	11.12.40	Transit	Maricopa County	Regionwide	Associated capital maintenance - operations	5307	$12,120	$48,480	$60,600
2005	11.12.04	Transit	Maricopa County	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	$146,000	$584,000	$730,000
2005	11.12.01	Transit	Mesa	Regionwide	Purchase bus: standard - 8 replace	5307	$435,200	$2,124,800	$2,560,000
2005	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - fixed route operations	5307	$49,540	$198,160	$247,700
2005	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - parts and components	5307	$30,000	$120,000	$150,000
2005	11.13.01	Transit	Mesa	Regionwide	Purchase bus: standard - 4 expand	5307	$217,600	$1,062,400	$1,280,000
2005	11.13.01	Transit	Mesa	Regionwide	Purchase bus: standard - 21 expand	5309	$1,142,400	$5,577,600	$6,720,000
2005	11.32.04	Transit	Mesa	202 (Red Mtn Fwy) at Power Rd	Acquire land regional park-and-ride (Loop 202/Power Rd)	CMAQ-Flex	$173,891	$695,565	$869,456
2005	11.12.01	Transit	Mesa	Regionwide	Purchase bus: standard - 7 replace	STP-Flex	$127,680	$2,112,320	$2,240,000
2005	11.31.04	Transit	Mesa	202 (Red Mtn Fwy) at Power Rd	Design regional park-and-ride (Loop 202/Power Rd)	STP-Flex	$56,341	$225,363	$281,704
2005	11.12.40	Transit	Peoria	Regionwide	Associated capital maintenance - operations	5307	$9,180	$36,720	$45,900
2005	11.43.05	Transit	Phoenix	Various locations	Paving upgrades	5307	$140,000	$560,000	$700,000
2005	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - operations	5307	$836,000	$3,344,000	$4,180,000
2005	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - parts and components	5307	$385,520	$1,542,080	$1,927,600
2005	11.71.12	Transit	Phoenix	Regionwide	Capital cost of contracting	5307	$159,000	$636,000	$795,000
2005	11.72.03	Transit	Phoenix	Regionwide	Expend project support services	5307	$10,000	$40,000	$50,000
2005	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 25 replace	5307	$225,000	$900,000	$1,125,000
2005	11.44.02	Transit	Phoenix	Various locations	Design/construct upgrades - north and south	5307	$100,000	$400,000	$500,000
2005	11.34.01	Transit	Phoenix	Various locations	Upgrade passenger facilities - transit center	5307	$200,000	$800,000	$1,000,000
2005	11.33.04	Transit	Phoenix	17 at Peoria Ave	Repayment of advance construct regional park-and-ride (I-17/Peoria)	5307	-$2,531,854	$2,531,854	$0
2005	11.92.02	Transit	Phoenix	Various locations	Install bus stop passenger improvements - 40 sites	5307	$371,000	$304,000	$675,000
2005	11.16.01	Transit	Phoenix	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	$488,750	$2,386,250	$2,875,000
2005	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 6 replace	CMAQ-Flex	$109,440	$1,810,560	$1,920,000
2005	11.42.07	Transit	Phoenix	Regionwide	Acquire computer system hardware	Local	$200,000	$0	$200,000
2005	11.42.08	Transit	Phoenix	Regionwide	Acquire computer system software	Local	$125,000	$0	$125,000
2005	11.42.20	Transit	Phoenix	Regionwide	Acquire office equipment	Local	$50,000	$0	$50,000
2005	11.42.06	Transit	Phoenix	Regionwide	Acquire shop equipment	Local	$225,000	$0	$225,000
2005	11.42.20	Transit	Phoenix	Regionwide	Acquire small capital items	Local	$60,000	$0	$60,000
2005	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	Local	$390,000	$0	$390,000

Fiscal Year	ALI #	Mode	Agency	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost
2005	11.42.11	Transit	Phoenix	Regionwide	Purchase support vehicles - 10 replace	Local	$300,000	$0	$300,000
2005	11.42.07	Transit	RPTA	Regionwide	Acquire computer system hardware	5307	$10,000	$40,000	$50,000
2005	11.42.08	Transit	RPTA	Regionwide	Acquire computer system software	5307	$10,000	$40,000	$50,000
2005	11.42.20	Transit	RPTA	Regionwide	Acquire office equipment	5307	$6,000	$24,000	$30,000
2005	11.12.40	Transit	RPTA	Regionwide	Associated capital maintenance - East Valley dial-a-ride	5307	$32,500	$130,000	$162,500
2005	11.12.40	Transit	RPTA	Regionwide	Associated capital maintenance - fixed route operations	5307	$45,920	$183,680	$229,600
2005	11.12.40	Transit	RPTA	Regionwide	Associated capital maintenance - Sun City area transit	5307	$6,100	$24,200	$30,300
2005	11.71.12	Transit	RPTA	Regionwide	Capital cost of contracting - dial-a-ride	5307	$23,660	$94,640	$118,300
2005	11.71.12	Transit	RPTA	Regionwide	Capital cost of contracting - fixed route	5307	$47,300	$189,100	$236,400
2005	11.71.12	Transit	RPTA	Regionwide	Capital cost of contracting - vanpool contract	5307	$60,000	$240,000	$300,000
2005	11.12.04	Transit	RPTA	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)	5307	$42,000	$168,000	$210,000
2005	11.12.15	Transit	RPTA	Regionwide	Purchase vanpools: 38 replace	5307	$226,229	$904,917	$1,131,146
2005	11.41.02	Transit	RPTA	Regionwide	Design regional maintenance facility	5309	$71,400	$285,600	$357,000
2005	13.23.03	Transit	RPTA	Various locations	Fixed guideway corridor - construction	5309	$58,478,100	$60,363,826	$118,841,926
2005	13.71.02	Transit	RPTA	Various locations	Fixed guideway corridor - engineering and design/administration	5309	$19,636,174	$19,636,174	$39,272,348
2005	11.13.15	Transit	RPTA	Regionwide	Purchase bus: < 30 foot - 22 expand (vanpool)	CMAQ-Flex	$0	$623,700	$623,700
2005	13.13.20	Transit	RPTA	Various locations	Fixed guideway corridor - acquire vehicles	Local	$117,234,047	$0	$117,234,047
2005	13.7G.00	Transit	RPTA	Various locations	Fixed guideway corridor - start-up	Local	$6,899,932	$0	$6,899,932
2005	11.12.15	Transit	RPTA	Regionwide	Purchase vanpools: 40 replace	STP-Flex	$0	$1,190,680	$1,190,680
2005	11.12.40	Transit	Scottsdale	Regionwide	Associated capital maintenance - fixed route operations	5307	$19,180	$76,720	$95,900
2005	11.71.12	Transit	Scottsdale	Regionwide	Capital cost of contracting	5307	$17,000	$68,000	$85,000
2005	11.33.20	Transit	Scottsdale	Regionwide	Construct bus bays	5307	$60,000	$240,000	$300,000
2005	11.13.01	Transit	Scottsdale	Regionwide	Purchase bus: standard - 11 expand	5307	$598,400	$2,921,600	$3,520,000
2005	11.32.10	Transit	Scottsdale	Various locations	Install bus stop passenger improvements - 20 sites	5307	$46,790	$187,180	$233,970
2005	11.33.04	Transit	Scottsdale	101 (Pima Fwy) in Scottsdale	Construct regional park-and-ride (Loop 101/Scottsdale)	5307	$563,407	$2,253,629	$2,817,036
2005	11.12.40	Transit	Surprise	Regionwide	Associated capital maintenance	5307	$1,220	$4,880	$6,100
2005	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - fixed route operations	5307	$9,900	$39,600	$49,500
2005	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - parts and components	5307	$10,000	$40,000	$50,000
2005	11.71.12	Transit	Tempe	Regionwide	Capital cost of contracting	5307	$35,000	$140,000	$175,000
2005	11.33.04	Transit	Tempe	101 (Price Fwy) in Tempe	Construct regional park-and-ride (Loop 101/Tempe)	CMAQ-Flex	$563,407	$2,253,629	$2,817,036
					TOTAL ALL CATEGORIES-2005		**$210,075,439**	**$129,119,568**	**$339,195,007**

PAG FEDERAL TRANSIT PROJECTS (5307)
FY 2003-2005

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2003	11.12.01	Tucson	Purchase seven (7) 40' CNG replacement buses for the Sun Tran fixed route system	5309	$500,000	$2,000,000	$2,500,000
2003	11.12.01	Tucson	Purchase seven (7) 40' CNG replacement buses for the Sun Tran fixed route system	PAG 5307 STP	142,316	2,354,465	2,496,782
2003	11.12.15	Tucson	Purchase 9 lift equipped replacement paratransit vans for Van Tran	5307	112,000	448,000	560,000
2003	11.12.15	Tucson	Purchase 17 lift equipped repalcement paratransit vans for Van Tran	PAG 5307 STP	57,000	943,000	1,000,000
2003	11.13.15	Tucson	Purchase 13 lift equipped expansion paratransit vans for Van Tran	5307	156,000	624,000	780,000
2003	11.14.40	Tucson	Rehabilitate Sun Tran fixed route buses with new windows and seats	5307	$101,600	$406,400	$508,000
2003	11.32.06	Tucson	Purchase and install a bus pass vending machine at a fixed route transit station	PAG 5307 STP	$1,140	$18,860	$20,000
2003	11.32.08	Tucson	Purchase and install sinage, graphics and electronic kiosks at Sun Tran stations	5307	35,000	140,000	175,000
2003	11.32.09	Tucson	Purchase and install on-street sinage at 100 Sun Tran fixed route bus stops	5307	68,502	274,007	342,509
2003	11.34.01	Tucson	Rehabilitate and renovate three (3) Sun Tran Transit centers	5307	$53,257	$213,030	$266,287
2003	11.42.06	Tucson	Purchase shop tools & equipment for the Sun Tran fixed route & Van Tran paratransit fleets	5307	$22,100	$88,400	$110,500
2003	11.42.07	Tucson	Purchase computer hardware for the Sun Tran fixed route and Van Tran paratransit systems	5307	45,000	180,000	225,000
2003	11.42.08	Tucson	Purchase computer software for the Sun Tran route and Van Tran paratransit systems	PAG 5307 STP	3,990	66,010	70,000
2003	11.42.09	Tucson	Provide enhanced surveillance/security for the Sun Tran and Van Tran administrative & maintenance facilities. 1% requirement	5307	$20,000	$80,000	$100,000
2003	11.42.11	Tucson	Purchase a support vehicle for the Sun Tran fleet and Transit Administration	PAG 5307 STP	$4,275	$70,725	$75,000
2003	11.43.03	Tucson	Design and build a new Sun Tran Administrative & Maintenance Facility	5309	875,000	3,500,000	4,375,000
2003	11.44.01	Tucson	Design, rehabilitate & renovate the Public Transit Administration & customer service center	ADOT 5307-STP	49,686	822,000	871,686
2003	11.44.02	Tucson	Design, rehabilitate and renovate the maintenance facility at Sun Tran, the fixed route service provider	5307	113,600	454,400	568,000
2003	11.44.03	Tucson	Design, rehabilitate and renovate the administrative & maintenance facilities at Sun Tran& Van Tran.	PAG 5307 STP	21,090	348,910	370,000
2003	11.44.20	Tucson	Design, rehabilitate and renovate the compressed natural gas fueling facility for the Sun Tran fixed route fleet	5307	100,000	400,000	500,000
2003	11.62.02	Tucson	Purchase a new phone & voice recorder system for Sun Tran, the fixed route service provider	PAG 5307-STP	$8,550	$141,450	$150,000
2003	11.62.20	Tucson	Purchase hands free microphones for 75 Sun Tran buses in the fixed route fleet	PAG 5307-STP	3,421	56,580	60,000
2003	12.34.03	Tucson	Design, rehabilitate & renovate the Union Pacific Intermodal Terminal in downtown Tucson	5309	$1,000,000	$4,000,000	$5,000,000
			Provide preventative maintenance for the fixed				
2003	11.7A.00	Tucson	route & paratransit systems	5307	$1,200,000	$4,800,000	$6,000,000
2003	11.7D.02	Tucson	Provide training for the public transit management staff	5307	3,000	12,000	15,000
2003	11.71.03	Tucson	Provide for 3rd party contract support for FTA funded transit services and contract activities	5307	56,000	224,000	280,000
2003	11.79.00	Tucson	Provide Project Administration in support of FTA Grant Management and Capital Programs	5307	66,000	264,000	330,000
2003	11.93.05	Tucson	Design & construct transit enhancements for the public transit system. 1% requirement	5307	$20,000	$80,000	$100,000
2003	44.23.01	Tucson	Perform a transit alternative analysis for designated major corridors in Tucson	5307	$200,000	$800,000	$1,000,000
			Total All Categories 2003		$5,038,527	$23,810,237	$28,848,764

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2004	11.7A.00	Tucson	Bus - Preventative Maintenance	5307	$995,000	$2,983,000	$3,987,000
2004	11.33.02	Tucson	Bus - Stations/Stops/Terminals	5307	185,000	740,000	925,000
2004	11.44.03	Tucson	Bus Support Equipment & Facilities	5307	553,000	2,210,000	2,763,000
2004	11.12.01	Tucson	Replacement Buses and Other	5307	657,000	2,630,000	3,287,000
2004	11.79.00	Tucson	Technical Assistance Planning & Project Mgmt.	5307	$40,000	$160,000	$200,000
			Total All Categories 2004		$2,430,000	$8,723,000	$11,162,000
2005	11.7A.00	Tucson	Bus - Preventative Maintenance	5307	$995,000	$2,983,000	$3,987,000
2005	11.33.02	Tucson	Bus - Stations/Stops/Terminals	5307	185,000	740,000	925,000
2005	11.44.03	Tucson	Bus Support Equipment & Facilities	5307	553,000	2,210,000	2,763,000
2005	11.12.01	Tucson	Replacement Buses and Other	5307	657,000	2,630,000	3,287,000
2005	11.79.00	Tucson	Technical Assistance Planning & Project Mgmt.	5307	$40,000	$160,000	$200,000
			Total All Categories 2005		$2,430,000	$8,723,000	$11,162,000

* The PAG TIP is currently being amended to reflect the projects programmed as listed above.

YMPO FEDERAL TRANSIT PROJECTS (5303, 5307, 5313)
FY 2003-2005

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2003	44.24.00	YMPO	MPO Short Range Transit Planning	5303	$6,500	$26,000	$32,500
2003	11.71.12	YMPO	DAR Capital	5307	$41,895	$167,200	$209,095
2003	30.09.00	YMPO	DAR Operating Assistance	5307	$115,276	$115,276	$230,552
2003	11.71.09	YMPO	DAR Vehicle Rehab	5307	$1,800	$7,200	$9,000
2003	11.71.12	YMPO	Fixed Route Capital	5307	$11,401	$196,875	$208,276
2003	30.09.00	YMPO	Fixed Route Operating	5307	$108,561	$108,561	$217,122
2003	11.32.09	YMPO	Fixed Route -Signs	5307	$800	$3,200	$4,000
2003	44.24.00	YMPO	Fixed Route-Shelters	5307	$7,550	$30,200	$37,750
2003	44.21.00	YMPO	Program Support Administration	5307	$13,450	$57,800	$71,250
			TOTAL ALL CATEGORIES 2003		**$307,233**	**$712,312**	**$1,019,545**
2004	44.24.00	YMPO	MPO Short Range Transit Planning	5303	$6,500	$26,000	$32,500
2004	11.71.12	YMPO	DAR Capital	5307	$39,620	$135,200	$174,820
2004	30.09.00	YMPO	DAR Operating Assistance	5307	$97,017	$91,875	$188,892
2004	11.71.09	YMPO	DAR Vehicle Rehab	5307	$1,800	$7,200	$9,000
2004	11.71.12	YMPO	Fixed Route Capital	5307	$39,375	$157,500	$196,875
2004	30.09.00	YMPO	Fixed Route Operating	5307	$118,706	$88,273	$206,979
2004	11.33.10	YMPO	Fixed Route-Shelters	5307	$5,000	$20,000	$25,000
2004	11.32.09	YMPO	Fixed Route - Signs	5307	$800	$3,200	$4,000
2004	11.31.03	YMPO	MMTC Engineering	5307	$37,500	$150,000	$187,500
2004	11.33.03	YMPO	MMTC Construction	5307	$50,000	$200,000	$250,000
2004	44.21.00	YMPO	Program Support Administration	5307	$13,450	$57,800	$71,250
			TOTAL ALL CATEGORIES 2004		**$409,768**	**$937,048**	**$1,346,816**
2005	44.24.00	YMPO	MPO Short Range Transit Planning	5303	$6,500	$26,000	$32,500
2005	11.71.12	YMPO	DAR Capital	5307	$36,250	$145,000	$181,250
2005	30.09.00	YMPO	DAR Operating Assistance	5307	$120,188	$96,000	$216,188
2005	11.71.09	YMPO	DAR Vehicle Rehab	5307	$800	$7,200	$8,000
2005	11.71.12	YMPO	Transit System Capital	5307	$41,875	$167,500	$209,375
2005	30.09.00	YMPO	Transit System Operating	5307	$110,887	$91,000	$201,887
2005	11.32.10	YMPO	Transit System Shelters	5307	$5,000	$20,000	$25,000
2005	44.26.82	YMPO	Transit Planning	5307	$6,000	$24,000	$30,000
2005	11.31.03	YMPO	MMTC Engineering	5307	$25,000	$100,000	$125,000
2005	11.33.03	YMPO	MMTC Construction	5307	$170,000	$680,000	$850,000
2005	44.21.00	YMPO	Program Support Administration	5307	$16,500	$70,000	$86,500
			TOTAL ALL CATEGORIES 2005		**$539,000**	**$1,426,700**	**$1,965,700**

INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM

Federal Lands Highway Program, 23 USC 204 (Western Region)

Region: Western
State: Arizona
FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
221	LA PAZ	CRIR 1(20)	RECONS	PE	$0	$0	$30,339	$30,339
0001	COLORADO RIVER	2.2		CE	$0	$0	$10,663	$10,663
	COLORADO RIVER		H51221	CON	$0	$0	$190,000	$190,000
					$ 0	$ 0	$231,002	$231,002
291								
0001	LA PAZ	CRIR 1(16A)	OVRLAY	PE	$0	$0	$0	$ 0
	COLORADO RIVER	32.4		CE	$3,160	$0	$0	$3,160
	COLORADO RIVER		H51291	CON	$0	$0	$0	$ 0
					$3,160	$ 0	$ 0	$3,160
292	LA PAZ	CRIR 1(19)	SAFETY	PE	$0	$35,900	$0	$35,900
0001	COLORADO RIVER	2.2		CE	$0	$29,000	$0	$29,000
	COLORADO RIVER		H51292	CON	$0	$350,000	$0	$350,000
					$ 0	$414,900	$ 0	$414,900
411	LA PAZ	CRIR 4(1)	RECONS	PE	$32,145	$0	$0	$32,145
0004	COLORADO RIVER	1		CE	$0	$0	$0	$ 0
	COLORADO RIVER		H51411	CON	$0	$0	$0	$ 0
					$32,145	$ 0	$ 0	$32,145
412	LA PAZ	CRIR 12(1)	RECONS	PE	$0	$0	$80,477	$80,477
0012	COLORADO RIVER	1.2		CE	$0	$0	$28,285	$28,285
	COLORADO RIVER		H51412	CON	$0	$0	$504,000	$504,000
					$ 0	$ 0	$612,762	$612,762
414	LA PAZ	CRIR 9(1) 5TH AVENUE	RECONS	PE	$0	$0	$177,241	$177,241
9	COLORADO RIVER	3		CE	$0	$0	$62,294	$62,294
	COLORADO RIVER		H51414	CON	$0	$0	$915,400	$915,400
					$ 0	$ 0	$1,154,935	$1,154,935
422	LA PAZ	CRIR 5(1)	RECONS	PE	$0	$86,000	$0	$86,000
0005	COLORADO RIVER	3.3		CE	$0	$76,000	$0	$76,000
	COLORADO RIVER		H51422	CON	$0	$910,000	$0	$910,000
					$ 0	$1,072,000	$ 0	$1,072,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
		CRIR 3(3)						
423	LA PAZ	.6	RECONS	PE	$0	$33,200	$0	$33,200
0003	COLORADO RIVER			CE	$0	$26,000	$0	$26,000
	COLORADO RIVER		H51423	CON	$0	$313,800	$0	$313,800
					$ 0	$373,000	$ 0	$373,000
485	LA PAZ	CRIR 19(1)	RECONS	PE	$0	$0	$0	$ 0
0019	COLORADO RIVER	2.9		CE	$21,546	$0	$0	$21,546
	COLORADO RIVER		H51482	CON	$0	$0	$0	$ 0
					$21,546	$ 0	$ 0	$21,546
494	LA PAZ	CRIR 10(1) Burns Rd.	NEWCON	PE	$0	$0	$185,225	$185,225
0010	COLORADO RIVER	1.8		CE	$0	$0	$65,100	$65,100
	COLORADO RIVER		H51494	CON	$0	$0	$1,160,000	$1,160,000
					$ 0	$ 0	$1,410,325	$1,410,325
496	LA PAZ	CRIR 6(1) Gould Rd.	TRANSIT	PE	$120,849	$0	$0	$120,849
0006	COLORADO RIVER	1.5		CE	$0	$0	$0	$ 0
	COLORADO RIVER		H51496	CON	$533,797	$0	$0	$533,797
					$654,646	$ 0	$ 0	$654,646
497	LA PAZ	CRIR 113(1) 10th Ave	RECONS	PE	$85,871	$0	$0	$85,871
0113	COLORADO RIVER	.6		CE	$0	$0	$0	$ 0
	COLORADO RIVER		H51497	CON	$273,000	$0	$0	$273,000
					$358,871	$ 0	$ 0	$358,871
498	LA PAZ	CRIR 8(1) Little Rd.	RECONS	PE	$70,294	$0	$0	$70,294
0008	COLORADO RIVER	1.6		CE	$0	$0	$0	$ 0
	COLORADO RIVER		H51498	CON	$182,000	$0	$0	$182,000
					$252,294	$ 0	$ 0	$252,294
621	LA PAZ	CRIR 10(2) CHIPSEAL	SEALING	PE	$20,000	$0	$0	$20,000
0010	COLORADO RIVER	8		CE	$0	$0	$0	$ 0
	COLORADO RIVER		H51621	CON	$718,000	$0	$0	$718,000
					$738,000	$ 0	$ 0	$738,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
892 Various	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR Road Inventory Update 294.1	TRANSIT H51892	PE CE CON	$22,345 $0 $0	$10,000 $0 $0	$0 $0 $0	$32,345 $ 0 $ 0
					$22,345	$10,000	$ 0	$32,345
893 Various	MOJAVE COLORADO RIVER FORT MOHAVE	MOIR Road Inventory Update 21.2	TRANSIT H51893	PE CE CON	$8,345 $0 $0	$5,000 $0 $0	$0 $0 $0	$13,345 $ 0 $ 0
					$8,345	$5,000	$ 0	$13,345
221 0003	NAVAJO FORT APACHE FORT APACHE	FAIR 3(5) .2	BRIDGE H52221	PE CE CON	$100,000 $0 $0	$0 $0 $0	$178,565 $61,733 $1,100,000	$278,565 $61,733 $1,100,000
					$100,000	$ 0	$1,340,298	$1,440,298
381 0010	NAVAJO FORT APACHE FORT APACHE	FAIR 10(1) McNARY STS 1.6	RECONS H52381	PE CE CON	$39,290 $0 $2,246,600	$0 $0 $0	$0 $0 $0	$39,290 $ 0 $2,246,600
					$2,285,890	$ 0	$ 0	$2,285,890
382 0001	NAVAJO FORT APACHE FORT APACHE	FAIR 1(2) WHITERIVER STS 11.2	RECONS H52382	PE CE CON	$5,693 $36,782 $0	$0 $0 $0	$0 $0 $0	$5,693 $36,782 $ 0
					$42,475	$ 0	$ 0	$42,475
391 0002	NAVAJO FORT APACHE FORT APACHE	FAIR 2(1) SEVENMILE STS 1.6	RECONS H52391	PE CE CON	$0 $36,782 $0	$0 $0 $0	$0 $0 $0	$ 0 $36,782 $ 0
					$36,782	$ 0	$ 0	$36,782
392 0004	GILA FORT APACHE FORT APACHE	FAIR 4(1) CANYON DAY STS .5	RECONS H52392	PE CE CON	$0 $36,782 $0	$0 $0 $0	$0 $0 $0	$ 0 $36,782 $ 0
					$36,782	$ 0	$ 0	$36,782

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
393	NAVAJO	FAIR 310(1) Cooley Rd.	RECONS	PE	$0	$0	$44,641	$44,641
0310	FORT APACHE	2.5		CE	$0	$0	$15,433	$15,433
	FORT APACHE		H52393	CON	$0	$0	$275,000	$275,000
					$ 0	$ 0	$335,074	$335,074
394	GILA	FAIR 6(1) CEDAR CREEK STS	RECONS	PE	$2,245	$32,660	$0	$34,905
0006	FORT APACHE	.6		CE	$0	$28,000	$0	$28,000
	FORT APACHE		H52394	CON	$0	$333,000	$0	$333,000
					$2,245	$393,660	$ 0	$395,905
397	NAVAJO	FAIR 1(3) River Rd. Bridge	BRIDGE	PE	$100,000	$0	$0	$100,000
0001	FORT APACHE	8.1		CE	$0	$0	$0	$ 0
	FORT APACHE		H52397	CON	$0	$0	$0	$ 0
					$100,000	$ 0	$ 0	$100,000
432	GILA	FAIR 39(1)	RECONS	PE	$0	$37,400	$0	$37,400
0039	FORT APACHE	.5		CE	$0	$26,000	$0	$26,000
	FORT APACHE		H52432	CON	$0	$310,000	$0	$310,000
					$ 0	$373,400	$ 0	$373,400
441	NAVAJO	FAIR CONSOLIDATED NO. 23	RECONS	PE	$0	$0	$0	$ 0
0001	FORT APACHE	4.2		CE	$0	$0	$0	$ 0
0044	FORT APACHE		H52441	CON	$100,979	$0	$0	$100,979
					$100,979	$ 0	$ 0	$100,979
451	NAVAJO	FAIR 52(1) Cady Ave.	RECONS	PE	$29,215	$0	$0	$29,215
0052	FORT APACHE	.2		CE	$0	$0	$0	$ 0
	FORT APACHE		H52451	CON	$101,700	$0	$0	$101,700
					$130,915	$ 0	$ 0	$130,915
464	NAVAJO	FAIR 551(1) Quintero Brg	BRIDGE	PE	$1,961	$0	$0	$1,961
0551	FORT APACHE	.1		CE	$34,627	$0	$0	$34,627
	FORT APACHE		H52464	CON	$7,900	$0	$0	$7,900
					$44,488	$ 0	$ 0	$44,488

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
481	NAVAJO	FAIR 70(3)	RECONS	PE	$0	$0	$0	$ 0
0070	FORT APACHE	.9		CE	$2,576	$0	$0	$2,576
	FORT APACHE		H52481	CON	$0	$0	$0	$ 0
					$2,576	$ 0	$ 0	$2,576
491	NAVAJO	FAIR 69(1) HATCHERY RD	RECONS	PE	$146,000	$0	$80,575	$226,575
0069	FORT APACHE	8.3		CE	$0	$0	$70,712	$70,712
	FORT APACHE		H52491	CON	$0	$0	$1,260,000	$1,260,000
					$146,000	$ 0	$1,411,287	$1,557,287
495	NAVAJO	FAIR 690(1) Cooley Mtn. Rd.	OVRLAY	PE	$26,970	$0	$0	$26,970
0690	FORT APACHE	.6		CE	$0	$0	$0	$ 0
	FORT APACHE		H52495	CON	$187,700	$0	$0	$187,700
					$214,670	$ 0	$ 0	$214,670
498	GILA	FAIR 470(1) Bar J Dr.	RECONS	PE	$0	$0	$0	$ 0
0470	FORT APACHE	.3		CE	$37,495	$0	$0	$37,495
	FORT APACHE		H52498	CON	$0	$0	$0	$ 0
					$37,495	$ 0	$ 0	$37,495
622	NAVAJO	FAIR CS NO. 2	SEALING	PE	$0	$76,000	$0	$76,000
0003, 0005	FORT APACHE	10		CE	$0	$66,000	$0	$66,000
0034, 0035	FORT APACHE		H52622	CON	$0	$790,000	$0	$790,000
					$ 0	$932,000	$ 0	$932,000
691	NAVAJO	FAIR 12(23) Chip Seal	SEALING	PE	$0	$0	$0	$ 0
0012	FORT APACHE	14.6		CE	$19,900	$0	$0	$19,900
	FORT APACHE		H52691	CON	$40,000	$0	$0	$40,000
					$59,900	$ 0	$ 0	$59,900
711	APACHE	FAIR 651(1)	BRIDGE	PE	$100,000	$0	$0	$100,000
0651	FORT APACHE	8.84		CE	$0	$0	$0	$ 0
H083	FORT APACHE		H52711	CON	$0	$0	$0	$ 0
					$100,000	$ 0	$ 0	$100,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
712	APACHE	FAIR 651(2)	BRIDGE	PE	$100,000	$0	$0	$100,000
0651	FORT APACHE	12.5		CE	$0	$0	$0	$ 0
H084	FORT APACHE		H52712	CON	$0	$0	$0	$ 0
					$100,000	$ 0	$ 0	$100,000
782	GILA	FAIR 9(4) Bridge H056	BRIDGE	PE	$100,000	$0	$0	$100,000
H056	FORT APACHE			CE	$0	$0	$0	$ 0
	FORT APACHE		H52782	CON	$0	$0	$0	$ 0
					$100,000	$ 0	$ 0	$100,000
783	APACHE	FAIR 60(7) Bridge H068	BRIDGE	PE	$57,091	$0	$0	$57,091
H068	FORT APACHE			CE	$0	$0	$0	$ 0
	FORT APACHE		H52783	CON	$0	$0	$0	$ 0
					$57,091	$ 0	$ 0	$57,091
784	GILA	FAIR 9(5) Bridge H055	BRIDGE	PE	$100,000	$0	$0	$100,000
H055	FORT APACHE			CE	$0	$0	$0	$ 0
	FORT APACHE		H52784	CON	$0	$0	$0	$ 0
					$100,000	$ 0	$ 0	$100,000
892	GILA	FAIR Road Inventory	TRANSIT	PE	$75,345	$40,000	$0	$115,345
	FORT APACHE			CE	$0	$0	$0	$ 0
	FORT APACHE		H52892	CON	$0	$0	$0	$ 0
					$75,345	$40,000	$ 0	$115,345
893	NAVAJO	WMAT TRANSPORTATION PLAN	TRANSIT	PE	$300,000	$40,000	$0	$340,000
	FORT APACHE			CE	$0	$0	$0	$ 0
	FORT APACHE		H52893	CON	$0	$0	$0	$ 0
					$300,000	$40,000	$ 0	$340,000
941	GILA	FAIR ERFO NO. 1	RECONS	PE	$0	$0	$0	$ 0
0070	FORT APACHE	30.9		CE	$0	$0	$0	$ 0
	FORT APACHE		H52941	CON	$79,491	$0	$0	$79,491
					$79,491	$ 0	$ 0	$79,491

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
352	PIMA	PIR 25(1) Fresnel Streets	RECONS	PE	$153,905	$0	$319,375	$473,280
25	PAPAGO	2.1		CE	$0	$0	$112,242	$112,242
	TOHONO O'ODHAM		H54352	CON	$0	$0	$2,000,000	$2,000,000
					$153,905	$ 0	$2,431,617	$2,585,522
381	PIMA	PIR 119 TOPAWA STS	RECONS	PE	$1,898	$0	$0	$1,898
119	PAPAGO	5.5		CE	$224,052	$0	$0	$224,052
	TOHONO O'ODHAM		H54381	CON	$0	$0	$0	$ 0
					$225,950	$ 0	$ 0	$225,950
382	PIMA	PIR 221(1)	RECONS	PE	$34,732	$0	$0	$34,732
221	PAPAGO	1.1		CE	$6,735	$0	$0	$6,735
	TOHONO O'ODHAM		H54382	CON	$564,600	$0	$0	$564,600
					$606,067	$ 0	$ 0	$606,067
383	PIMA	PIR 210(1) VAMORI STS	RECONS	PE	$0	$0	$0	$ 0
210	PAPAGO	.4		CE	$0	$3,000	$0	$3,000
	TOHONO O'ODHAM		H54383	CON	$0	$0	$0	$ 0
					$ 0	$3,000	$ 0	$3,000
434	PIMA	PIR 22(1)	RECONS	PE	$34,823	$0	$0	$34,823
0022	PAPAGO	2.7		CE	$6,234	$0	$0	$6,234
	TOHONO O'ODHAM		H54434	CON	$938,600	$0	$0	$938,600
					$979,657	$ 0	$ 0	$979,657
441	PIMA	PIR 232(1)	RECONS	PE	$0	$0	$290,612	$290,612
0232	PAPAGO	9.8		CE	$0	$0	$102,140	$102,140
	TOHONO O'ODHAM		H54441	CON	$0	$0	$1,720,000	$1,720,000
					$ 0	$ 0	$2,112,752	$2,112,752
442	PIMA	PIR 2(2) Vamori Wash Brdg	BRIDGE	PE	$0	$0	$0	$ 0
0002	PAPAGO	3.4		CE	$0	$2,000	$0	$2,000
	TOHONO O'ODHAM		H54442	CON	$0	$0	$0	$ 0
					$ 0	$2,000	$ 0	$2,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
443	PIMA	PIR 19(15)	BRIDGE	PE	$0	$0	$0	$ 0
0019	PAPAGO	0		CE	$0	$0	$0	$ 0
	TOHONO O'ODHAM		H54443	CON	$38,034	$0	$0	$38,034
					$38,034	$ 0	$ 0	$38,034
451	PIMA	PIR 28(1)	RECONS	PE	$0	$75,000	$0	$75,000
0028	PAPAGO	15.9		CE	$0	$62,000	$0	$62,000
	TOHONO O'ODHAM		H54451	CON	$0	$740,000	$0	$740,000
					$ 0	$877,000	$ 0	$877,000
463	PIMA	SXIR 301(3)	RECONS	PE	$3,447	$0	$0	$3,447
0301	PAPAGO	.9		CE	$14,673	$0	$0	$14,673
	SAN XAVIER		H54463	CON	$0	$0	$0	$ 0
					$18,120	$ 0	$ 0	$18,120
621	PIMA	PIR 15(20) CS	SEALING	PE	$0	$42,000	$0	$42,000
0015	PAPAGO	29.4		CE	$0	$50,000	$0	$50,000
	TOHONO O'ODHAM		H54621	CON	$0	$1,400,000	$0	$1,400,000
					$ 0	$1,492,000	$ 0	$1,492,000
891	PINAL	PIR Road Inventory Update	Planning	PE	$17,345	$0	$0	$17,345
1	PAPAGO			CE	$0	$0	$0	$ 0
	TOHONO O'ODHAM		H54891	CON	$0	$0	$0	$ 0
					$17,345	$ 0	$ 0	$17,345
381	MARICOPA	SRIR 220(1)	RECONS	PE	$0	$27,200	$0	$27,200
0220	SALT RIVER	2		CE	$0	$13,200	$0	$13,200
	SALT RIVER		H55381	CON	$0	$0	$0	$ 0
					$ 0	$40,400	$ 0	$40,400
382	MARICOPA	SPIR 300(1) Virginia Dr.	RECONS	PE	$54,928	$0	$0	$54,928
0300	SALT RIVER	2		CE	$0	$0	$0	$ 0
	SALT RIVER		H55382	CON	$715,100	$0	$0	$715,100
					$770,028	$ 0	$ 0	$770,028

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
392	MARICOPA	FMIR 102(1) Heque Da Tr	RECONS	PE	$0	$28,400	$0	$28,400
0102	SALT RIVER	3.2		CE	$0	$23,000	$0	$23,000
	FORT MCDOWELL		H55392	CON	$0	$280,000	$0	$280,000
					$ 0	$331,400	$ 0	$331,400
395	MARICOPA	SRIR 26(1) Clarendon Rd	RECONS	PE	$37,520	$0	$0	$37,520
0026	SALT RIVER	1		CE	$0	$0	$0	$ 0
	SALT RIVER		H55395	CON	$316,365	$0	$0	$316,365
					$353,885	$ 0	$ 0	$353,885
401	MARICOPA	SRIR 19(3)	BRIDGE	PE	$0	$106,000	$0	$106,000
0019	SALT RIVER	2.3		CE	$0	$50,000	$0	$50,000
	SALT RIVER		H55401	CON	$0	$1,150,000	$931	$1,150,931
					$ 0	$1,306,000	$ 931	$1,306,931
403	PIMA	PYIR 101(6)	NEWCON	PE	$1,807	$0	$0	$1,807
0101	SALT RIVER	1		CE	$0	$0	$0	$ 0
	PASCUA YAQUI		H55403	CON	$0	$0	$0	$ 0
					$1,807	$ 0	$ 0	$1,807
411	MARICOPA	SRIR 23(1)	RECONS	PE	$0	$17,300	$0	$17,300
0023	SALT RIVER	.3		CE	$0	$10,000	$0	$10,000
	SALT RIVER		H55411	CON	$0	$120,000	$0	$120,000
					$ 0	$147,300	$ 0	$147,300
412	MARICOPA	SRIR 21(1)	RECONS	PE	$0	$22,800	$0	$22,800
0021	SALT RIVER	.5		CE	$0	$17,000	$0	$17,000
	SALT RIVER		H55412	CON	$0	$200,000	$0	$200,000
					$ 0	$239,800	$ 0	$239,800
413	MARICOPA	SRIR 220(2)	RECONS	PE	$0	$22,800	$0	$22,800
0220	SALT RIVER	1.4		CE	$0	$17,000	$0	$17,000
	SALT RIVER		H55413	CON	$0	$200,000	$0	$200,000
					$ 0	$239,800	$ 0	$239,800

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
414	MARICOPA	SRIR 20(1)	RECONS	PE	$0	$41,700	$0	$41,700
0020	SALT RIVER	2		CE	$0	$34,000	$0	$34,000
	SALT RIVER		H55414	CON	$0	$400,000	$0	$400,000
					$ 0	$475,700	$ 0	$475,700
421	MARICOPA	SRIR 7(1)	RECONS	PE	$0	$0	$151,427	$151,427
0007	SALT RIVER	2.7		CE	$0	$0	$67,233	$67,233
	SALT RIVER		H55421	CON	$0	$0	$1,098,000	$1,098,000
					$ 0	$ 0	$1,316,660	$1,316,660
491	MARICOPA	SRIR 210(1)	REHAB	PE	$0	$40,800	$0	$40,800
0210	SALT RIVER	1.5		CE	$0	$19,800	$0	$19,800
	SALT RIVER		H55491	CON	$0	$0	$0	$ 0
					$ 0	$60,600	$ 0	$60,600
493	PIMA	PYIR 101(5)	NEWCON	PE	$0	$0	$109,378	$109,378
0101	SALT RIVER	1		CE	$0	$0	$38,443	$38,443
	PASCUA YAQUI		H55493	CON	$0	$0	$685,000	$685,000
					$ 0	$ 0	$832,821	$832,821
891	MARICOPA	FMIR Road Inventory Update	Planning	PE	$8,345	$0	$0	$8,345
1	SALT RIVER			CE	$0	$0	$0	$ 0
	FORT MCDOWELL		H55891	CON	$0	$0	$0	$ 0
					$8,345	$ 0	$ 0	$8,345
892	PIMA	PYIR Road Inventory Update	Planning	PE	$21,345	$0	$0	$21,345
101	SALT RIVER			CE	$0	$0	$0	$ 0
	PASCUA YAQUI		H55892	CON	$0	$0	$0	$ 0
					$21,345	$ 0	$ 0	$21,345
381	PINAL	MAIR 107(1)	RECONS	PE	$0	$0	$0	$ 0
0107	PIMA	1.9		CE	$15,422	$0	$0	$15,422
	MARICOPA-AK CHIN		H57381	CON	$396,000	$0	$0	$396,000
					$411,422	$ 0	$ 0	$411,422

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
383	PINAL	GRIR 70(1)	RECONS	PE	$0	$0	$0	$ 0
0070	PIMA	1.1		CE	$0	$2,000	$0	$2,000
	GILA RIVER		H57383	CON	$0	$0	$0	$ 0
					$ 0	$2,000	$ 0	$2,000
384	PINAL	GRIR 176(1)	NEWCON	PE	$0	$0	$0	$ 0
0176	PIMA	.4		CE	$0	$2,000	$0	$2,000
	GILA RIVER		H57384	CON	$0	$0	$0	$ 0
					$ 0	$2,000	$ 0	$2,000
385	PINAL	GRIR 261(1)	RECONS	PE	$0	$27,000	$0	$27,000
0261	PIMA	.5		CE	$0	$50,000	$0	$50,000
	GILA RIVER		H57385	CON	$0	$600,000	$0	$600,000
					$ 0	$677,000	$ 0	$677,000
386	PINAL	GRIR 262(1)	RECONS	PE	$0	$0	$0	$ 0
0262	PIMA	.2		CE	$0	$2,000	$0	$2,000
	GILA RIVER		H57386	CON	$0	$0	$0	$ 0
					$ 0	$2,000	$ 0	$2,000
412	PINAL	GRIR 155(2)	RECONS	PE	$0	$19,000	$0	$19,000
0155	PIMA	1.7		CE	$0	$25,000	$0	$25,000
	GILA RIVER		H57412	CON	$0	$300,000	$0	$300,000
					$ 0	$344,000	$ 0	$344,000
431	MARICOPA	GRIR CONSOLIDATED NO. 26	RECONS	PE	$0	$0	$0	$ 0
0000	PIMA	3.6		CE	$0	$0	$0	$ 0
0014	GILA RIVER		H57431	CON	$58,000	$0	$0	$58,000
0029					$58,000	$ 0	$ 0	$58,000
451	PINAL	GRIR CONSOLIDATED NO. 27	RECONS	PE	$0	$0	$0	$ 0
0004	PIMA	7.2		CE	$0	$0	$0	$ 0
0094	GILA RIVER		H57451	CON	$0	$3,000	$0	$3,000
0260					$ 0	$3,000	$ 0	$3,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
481	PINAL	GRIR 60(1)	RECONS	PE	$0	$0	$0	$ 0
0060	PIMA	9.1		CE	$0	$2,000	$0	$2,000
	GILA RIVER		H57481	CON	$0	$0	$0	$ 0
					$ 0	$2,000	$ 0	$2,000
482	PINAL	GRIR 105(1)	RECONS	PE	$1,046	$0	$0	$1,046
0105	PIMA	4.1		CE	$37,527	$0	$0	$37,527
	GILA RIVER		H57482	CON	$0	$0	$0	$ 0
					$38,573	$ 0	$ 0	$38,573
483	PINAL	GRIR 187(2)	RECONS	PE	$0	$0	$0	$ 0
0187	PIMA	3.2		CE	$0	$2,000	$0	$2,000
	GILA RIVER		H57483	CON	$0	$0	$0	$ 0
					$ 0	$2,000	$ 0	$2,000
484	PINAL	GRIR 111(2)	RECONS	PE	$0	$0	$0	$ 0
0111	PIMA	.8		CE	$0	$2,000	$0	$2,000
	GILA RIVER		H57484	CON	$0	$0	$0	$ 0
					$ 0	$2,000	$ 0	$2,000
491	PINAL	GRIR 28(1)	RECONS	PE	$0	$0	$0	$ 0
0028	PIMA	1.8		CE	$0	$2,000	$0	$2,000
	GILA RIVER		H57491	CON	$0	$0	$0	$ 0
					$ 0	$2,000	$ 0	$2,000
492	PINAL	GRIR 72(1)	RECONS	PE	$1,046	$0	$0	$1,046
0072	PIMA	3.8		CE	$37,527	$0	$0	$37,527
	GILA RIVER		H57492	CON	$0	$0	$0	$ 0
					$38,573	$ 0	$ 0	$38,573
684	PINAL	GRIR 1(19) Casa Blanca	RECONS	PE	$137,169	$0	$0	$137,169
0001	PIMA	3		CE	$23,822	$0	$0	$23,822
	GILA RIVER		H57684	CON	$3,264,000	$0	$0	$3,264,000
					$3,424,991	$ 0	$ 0	$3,424,991

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
686	PINAL	GRIR 7(9) Sacaton Rd	SEALING	PE	$0	$0	$19,000	$19,000
0007	PIMA	7		CE	$0	$0	$30,000	$30,000
	GILA RIVER		H57686	CON	$0	$0	$500,000	$500,000
					$ 0	$ 0	$549,000	$549,000
686	PINAL	GRIR 32(2) Pecos Rd	SEALING	PE	$0	$2,000	$0	$2,000
0007	PIMA	.8		CE	$0	$0	$0	$ 0
	GILA RIVER		H57687	CON	$0	$0	$0	$ 0
					$ 0	$2,000	$ 0	$2,000
688	PINAL	GRIR 76(3) Nelson Rd.	SEALING	PE	$0	$0	$0	$ 0
0076	PIMA	8		CE	$6,456	$0	$0	$6,456
	GILA RIVER		H57688	CON	$0	$0	$0	$ 0
					$6,456	$ 0	$ 0	$6,456
689	PINAL	GRIR 104(2) Blackwater	SEALING	PE	$0	$14,000	$0	$14,000
0104	PIMA	5.3		CE	$0	$10,000	$0	$10,000
	GILA RIVER		H57689	CON	$0	$500,000	$0	$500,000
					$ 0	$524,000	$ 0	$524,000
690	PINAL	GRIR 111(2) St. Peters	SEALING	PE	$0	$0	$0	$ 0
0111	PIMA	1.8		CE	$6,456	$0	$0	$6,456
	GILA RIVER		H57690	CON	$0	$0	$0	$ 0
					$6,456	$ 0	$ 0	$6,456
691	PINAL	GRIR 187(2) Chin Rd.	SEALING	PE	$0	$0	$0	$ 0
0187	PIMA	4.5		CE	$6,456	$0	$0	$6,456
	GILA RIVER		H57691	CON	$0	$0	$0	$ 0
					$6,456	$ 0	$ 0	$6,456
692	MARICOPA	GRIR 5(1) Lone Butte Rd	SEALING	PE	$0	$0	$0	$ 0
0005	PIMA	1		CE	$6,456	$0	$0	$6,456
	GILA RIVER		H57692	CON	$62,000	$0	$0	$62,000
					$68,456	$ 0	$ 0	$68,456

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
694	PINAL	GRIR 68(1)	OVRLAY	PE	$0	$14,000	$0	$14,000
0068	PIMA	3.5		CE	$0	$20,000	$0	$20,000
	GILA RIVER		H57694	CON	$0	$900,000	$0	$900,000
					$ 0	$934,000	$ 0	$934,000
695	PINAL	GRIR 72(2)	OVRLAY	PE	$0	$14,000	$0	$14,000
0072	PIMA	1.4		CE	$0	$10,000	$0	$10,000
	GILA RIVER		H57695	CON	$0	$400,000	$0	$400,000
					$ 0	$424,000	$ 0	$424,000
696	PINAL	GRIR 84(1) River Rd.	WALKWY	PE	$0	$0	$0	$ 0
0084	PIMA	6.7		CE	$6,456	$0	$0	$6,456
	GILA RIVER		H57696	CON	$93,000	$0	$0	$93,000
					$99,456	$ 0	$ 0	$99,456
697	PINAL	GRIR 92(1) Akimel Rd.	SEALING	PE	$0	$0	$0	$ 0
0092	PIMA	1		CE	$6,456	$0	$0	$6,456
	GILA RIVER		H57697	CON	$62,000	$0	$0	$62,000
					$68,456	$ 0	$ 0	$68,456
698	PINAL	GRIR 121(1) Aspen Rd.	SEALING	PE	$0	$2,000	$0	$2,000
0121	PIMA	2.1		CE	$0	$0	$0	$ 0
	GILA RIVER		H57698	CON	$0	$0	$0	$ 0
					$ 0	$2,000	$ 0	$2,000
699	PINAL	GRIR 155(1) Mish Ki Rd.	SEALING	PE	$0	$0	$16,753	$16,753
0155	PIMA	1.7		CE	$0	$0	$10,000	$10,000
	GILA RIVER		H57699	CON	$0	$0	$140,000	$140,000
					$ 0	$ 0	$166,753	$166,753
891	PINAL	GRIR Road Inventory Update	Planning	PE	$16,345	$5,000	$0	$21,345
1	PIMA			CE	$0	$0	$0	$ 0
	GILA RIVER		H57891	CON	$0	$0	$0	$ 0
					$16,345	$5,000	$ 0	$21,345

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
892	PINAL	MAIR Road Inventory Update	Planning	PE	$13,345	$5,000	$0	$18,345
9	PIMA			CE	$0	$0	$0	$ 0
	MARICOPA-AK CHIN		H57892	CON	$0	$0	$0	$ 0
					$13,345	$5,000	$ 0	$18,345
301	GRAHAM	SCIR 103(4)	OVRLAY	PE	$2,107	$0	$0	$2,107
0301	SAN CARLOS	7		CE	$73,699	$0	$0	$73,699
	SAN CARLOS		H58301	CON	$0	$0	$0	$ 0
					$75,806	$ 0	$ 0	$75,806
381	GILA	SCIR 101(10)	RECONS	PE	$43,721	$0	$0	$43,721
0101	SAN CARLOS	.8		CE	$0	$0	$0	$ 0
	SAN CARLOS		H58381	CON	$0	$0	$0	$ 0
					$43,721	$ 0	$ 0	$43,721
391	GRAHAM	SCIR 105(5)	OVRLAY	PE	$97,070	$0	$0	$97,070
0105	SAN CARLOS	6.1		CE	$0	$0	$0	$ 0
	SAN CARLOS		H58391	CON	$696,600	$0	$0	$696,600
					$793,670	$ 0	$ 0	$793,670
397	GILA	SCIR 601(1)	RECONS	PE	$0	$91,700	$0	$91,700
0601	SAN CARLOS	1.1		CE	$0	$60,000	$0	$60,000
	SAN CARLOS		H58397	CON	$0	$930,000	$0	$930,000
					$ 0	$1,081,700	$ 0	$1,081,700
413	GILA	SCIR 18(1)	RECONS	PE	$43,407	$0	$0	$43,407
0018	SAN CARLOS	1		CE	$0	$0	$0	$ 0
	SAN CARLOS		H58413	CON	$0	$0	$0	$ 0
					$43,407	$ 0	$ 0	$43,407
442	GILA	SCIR 100(1) San Carlos	RECONS	PE	$0	$77,000	$0	$77,000
0100	SAN CARLOS	.9		CE	$0	$30,000	$0	$30,000
	SAN CARLOS		H58442	CON	$0	$1,020,000	$0	$1,020,000
					$16,345	$1,127,000	$ 0	$1,127,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
484	GILA	SCIR 13(1) Elgo Dam Rd	RECONS	PE	$6,628	$0	$174,846	$181,474
0013	SAN CARLOS	1.1		CE	$0	$0	$61,453	$61,453
	SAN CARLOS		H58484	CON	$0	$0	$895,000	$895,000
					$6,628	$ 0	$1,131,299	$1,137,927
621	GILA	SCIR 6(8)	SEALING	PE	$0	$12,000	$0	$12,000
0006	SAN C ARLOS	12.7		CE	$0	$50,000	$0	$50,000
	SAN CARLOS		H58621	CON	$0	$1,006,500	$0	$1,006,500
					$ 0	$1,068,500	$ 0	$1,068,500
891	GRAHAM	SCIR Road Inventory Update	Planning	PE	$16,345	$5,000	$0	$21,345
2	SAN CARLOS			CE	$0	$0	$0	$ 0
	SAN CARLOS		H58891	CON	$0	$0	$0	$ 0
					$16,345	$5,000	$ 0	$21,345
601	YUMA	WCIR 3(1)	SEALING	PE	$0	$0	$0	$ 0
0003	FORT YUMA	.6		CE	$13,437	$0	$0	$13,437
	COCOPAH		H63601	CON	$0	$0	$0	$ 0
					$13,437	$ 0	$ 0	$13,437
693	YUMA	WCIR 101(1)	SEALING	PE	$0	$0	$0	$ 0
0101	FORT YUMA	1.6		CE	$13,437	$0	$0	$13,437
	COCOPAH		H63693	CON	$0	$0	$0	$ 0
					$13,437	$ 0	$ 0	$13,437
221	NAVAJO	HIR 2(11)	RECONS	PE	$0	$0	$60,837	$60,837
0002	HOPI	16.1		CE	$0	$0	$21,382	$21,382
	HOPI		H65221	CON	$0	$0	$381,000	$381,000
					$ 0	$ 0	$463,219	$463,219
311	NAVAJO	HIR 508(2)	RECONS	PE	$0	$0	$103,790	$103,790
0508	HOPI	2.4		CE	$0	$0	$36,479	$36,479
	HOPI		H65311	CON	$0	$0	$460,000	$460,000
					$16,345	$ 0	$600,269	$600,269

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
312	NAVAJO	HIR 508(3)	SAFETY	PE	$55,000	$0	$0	$55,000
0508	HOPI	1.7		CE	$25,000	$0	$0	$25,000
	HOPI		H65312	CON	$150,000	$0	$0	$150,000
					$230,000	$ 0	$ 0	$230,000
381	NAVAJO	HIR 508(1)	RECONS	PE	$4,544	$0	$0	$4,544
0508	HOPI	4.3		CE	$72,785	$0	$0	$72,785
	HOPI		H65381	CON	$734,600	$0	$0	$734,600
					$811,929	$ 0	$ 0	$811,929
384	NAVAJO	HIR 504(1)	NEWCON	PE	$71,131	$0	$0	$71,131
0504	HOPI	2.7		CE	$30,000	$0	$0	$30,000
	HOPI		H65384	CON	$1,110,000	$0	$0	$1,110,000
					$1,211,131	$ 0	$ 0	$1,211,131
411	NAVAJO	HIR 8(1)	RECONS	PE	$0	$0	$97,402	$97,402
0008	HOPI	16.1		CE	$0	$0	$34,234	$34,234
	HOPI		H65411	CON	$0	$0	$610,000	$610,000
					$ 0	$ 0	$741,636	$741,636
464	NAVAJO	HIR 500(1)	RECONS	PE	$0	$52,700	$0	$52,700
0500	HOPI	2.1		CE	$0	$50,000	$0	$50,000
	HOPI		H65464	CON	$0	$770,000	$0	$770,000
					$ 0	$872,700	$ 0	$872,700
472	NAVAJO	HIR CONSOLIDATED NO. 11	RECONS	PE	$8,582	$0	$0	$8,582
0022	HOPI	14.2		CE	$0	$0	$0	$ 0
0503	HOPI		H65472	CON	$1,010,350	$0	$0	$1,010,350
0505					$1,018,932	$ 0	$ 0	$1,018,932
781	NAVAJO	HIR 58(2)	BRIDGE	PE	$90,000	$0	$0	$90,000
0058	HOPI	12.19		CE	$0	$0	$0	$ 0
H217	HOPI		H65781	CON	$0	$0	$0	$ 0
					$90,000	$ 0	$ 0	$90,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
782	NAVAJO	HIR 58(1)	BRIDGE	PE	$90,000	$0	$0	$90,000
0058	HOPI	6.4		CE	$0	$0	$0	$ 0
H216	HOPI		H65782	CON	$0	$0	$0	$ 0
					$90,000	$ 0	$ 0	$90,000
891	NAVAJO	HIR Road Inventory Update	Planning	PE	$12,379	$5,000	$0	$17,379
1	HOPI			CE	$0	$0	$0	$ 0
	HOPI		H65891	CON	$0	$0	$0	$ 0
					$12,379	$5,000	$ 0	$17,379
301	YAVAPAI	MVIR 102(1) Shaw Ave.	RECONS	PE	$0	$14,000	$0	$14,000
0102	TRUXTON CANYON	.3		CE	$0	$20,000	$0	$20,000
	CAMP VERDE & P.D.		H68301	CON	$0	$130,000	$0	$130,000
					$ 0	$164,000	$ 0	$164,000
382	COCONINO	HAIR 501(1)	NEWCON	PE	$15,543	$0	$0	$15,543
0501	TRUXTON CANYON	.7		CE	$0	$0	$0	$ 0
	HAVASUPAI		H68382	CON	$195,000	$0	$0	$195,000
					$210,543	$ 0	$ 0	$210,543
391	YAVAPAI	YAIR 105(1)	SEALING	PE	$0	$0	$0	$ 0
0105	TRUXTON CANYON	1		CE	$0	$2,000	$0	$2,000
	CAMP VERDE & P.D.		H68391	CON	$0	$0	$0	$ 0
					$ 0	$2,000	$ 0	$2,000
442	COCONINO	HUIR 1(30)	RECONS	PE	$10,000	$0	$0	$10,000
0001	TRUXTON CANYON	18.9		CE	$0	$20,000	$20,000	$40,000
	HUALAPAI		H68442	CON	$1,000,000	$880,000	$980,000	$2,860,000
					$1,010,000	$900,000	$1,000,000	$2,910,000
472	COCONINO	HAIR 5(1)	NEWCON	PE	$17,859	$0	$0	$17,859
0005	TRUXTON CANYON	1.5		CE	$0	$0	$0	$ 0
	HAVASUPAI		H68472	CON	$702,000	$0	$0	$702,000
					$719,859	$ 0	$ 0	$719,859

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
891 1	COCONINO TRUXTON CANYON HAVASUPAI	HAIR Road Inventory Update	Planning H68891	PE CE CON	$9,379 $0 $0	$50,000 $0 $0	$0 $0 $0	$59,379 $ 0 $ 0
					$9,379	$50,000	$ 0	$59,379
892 101	TRUXTON CANYON	TAIR Road Inventory Update	Planning H68892	PE CE CON	$6,379 $0 $0	$5,000 $0 $0	$0 $0 $0	$11,379 $ 0 $ 0
					$6,379	$5,000	$ 0	$11,379
893 101	YAVAPAI TRUXTON CANYON CAMP VERDE & P.D.	YAIR Road Inventory Update	Planning H68893	PE CE CON	$7,379 $0 $0	$5,000 $0 $0	$0 $0 $0	$12,379 $ 0 $ 0
					$7,379	$5,000	$ 0	$12,379
894 2	YAVAPAI TRUXTON CANYON YAVAPAI	YPIR Road Inventory Update	Planning H68894	PE CE CON	$7,379 $0 $0	$5,000 $0 $0	$0 $0 $0	$12,379 $ 0 $ 0
					$7,379	$5,000	$ 0	$12,379
			State Totals:		**$20,237,689**	**$17,093,860**	**$17,842,640**	**$55,174,189**

INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM

Federal Lands Highway Program, 23 USC 204 (Navajo Region)

Region: Navajo
State: Arizona
FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
101	APACHE	TRANSIT PLANNING	TRANSIT	PE	$0	$0	$0	$ 0
	NAVAJO AREA OFF	20.2		CE	$0	$0	$0	$ 0
	NAVAJO AREA HDQTS		N00101	CON	$50,000	$0	$0	$50,000
					$50,000	$ 0	$ 0	$50,000
652								
2002	NAVAJO AREA OFF	N2002-2011(1-1)4 CHIP SEAL	SEALING	PE	$0	$0	$0	$ 0
2004	NAVAJO AREA HDQTS	7.4		CE	$5,000	$0	$0	$5,000
2007			N00652	CON	$0	$0	$0	$ 0
2011					$5,000	$ 0	$ 0	$5,000
841	APACHE	N2007(1)1,2,4 NEW LANDS BRDG	BRIDGE	PE	$40,000	$0	$0	$40,000
2007	NAVAJO AREA OFF	5.1		CE	$50,000	$0	$0	$50,000
	NAVAJO AREA HDQTS		N00841	CON	$850,000	$0	$0	$850,000
					$940,000	$ 0	$ 0	$940,000
244	APACHE	N13(7)2&4 BUFFALO PASS	RECONS	PE	$4,000	$0	$0	$4,000
13	SHIPROCK	5.4		CE	$25,000	$0	$0	$25,000
	NAVAJO		N32244	CON	$900,000	$0	$0	$900,000
					$929,000	$ 0	$ 0	$929,000
428	APACHE	N8008(1)1,2&3 LUKACHUKAI BRDG	RECONS	PE	$13,000	$4,000	$2,000	$19,000
8008	SHIPROCK	.8		CE	$0	$0	$25,000	$25,000
	NAVAJO		N32428	CON	$0	$0	$550,00	$550,000
					$13,000	$4,000	$27,550	$594,000
429	APACHE	N35(6)2&4 US 191 TO RED MESA	RECONS	PE	$75,000	$0	$0	$75,000
35	SHIPROCK	30.9		CE	$150,000	$0	$0	$150,000
	NAVAJO		N32429	CON	$5,200,000	$0	$0	$5,200,000
					$5,425,000	$ 0	$ 0	$5,425,000
430	APACHE	N35(7)1,2,4 US 191 TO RED MESA	RECONS	PE	$45,000	$29,000	$0	$74,000
35	SHIPROCK	30.9		CE	$0	$0	$200,000	$200,000
	NAVAJO		N32430	CON	$0	$0	$4,800,000	$4,800,000
					$45,000	$29,000	$5,000,000	$5,074,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
431	APACHE	N35(8)1,2&4 US 160 TO SWT H2O	RECONS	PE	$59,000	$12,000	$0	$71,000
35	SHIPROCK	30.9		CE	$0	$0	$0	$ 0
	NAVAJO		N32431	CON	$0	$0	$0	$ 0
					$59,000	$12,000	$ 0	$71,000
432	APACHE	N502(1-1)2	REHAB	PE	$0	$0	$0	$ 0
502	SHIPROCK	.2		CE	$5,000	$0	$0	$5,000
	NAVAJO		N32432	CON	$50,000	$0	$0	$50,000
					$55,000	$ 0	$ 0	$55,000
842	APACHE	N5037(1)1,2,4 EMANUAL SPUR	RECONS	PE	$143,000	$9,000	$0	$152,000
351	SHIPROCK	14.8		CE	$0	$0	$0	$ 0
5037	NAVAJO		N32842	CON	$0	$0	$0	$ 0
5045					$143,000	$9,000	$ 0	$152,000
845	APACHE	N35(9)1,2&4 US 160 TO SWEETWATER	RECONS	PE	$26,000	$24,000	$0	$50,000
0035	SHIPROCK	30.9		CE	$0	$150,000	$50,000	$200,000
	NAVAJO		N32845	CON	$0	$5,450,000	$0	$5,450,000
					$26,000	$5,624,000	$50,000	$5,700,000
205	NAVAJO	N6460(1-1)(2)2&4 DENNEHOTSO	RECONS	PE	$8,000	$0	$0	$8,000
6460	WESTERN NAVAJO	12.9		CE	$0	$0	$0	$ 0
	NAVAJO		N33205	CON	$0	$0	$0	$ 0
					$8,000	$ 0	$ 0	$8,000
206	NAVAJO	N6485(1-1)/N106(1-1)2&4	RECONS	PE	$7,000	$4,000	$0	$11,000
106	WESTERN NAVAJO	6.2		CE	$0	$0	$0	$ 0
6485	NAVAJO		N33206	CON	$0	$0	$0	$ 0
					$7,000	$4,000	$ 0	$11,000
242	COCONINO	N16(3-1)4 NAVAJO MNT	RECONS	PE	$0	$0	$0	$ 0
16	WESTERN NAVAJO	11.1		CE	$5,000	$0	$0	$5,000
	NAVAJO		N33242	CON	$0	$0	$0	$ 0
					$5,000	$ 0	$ 0	$5,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
271	COCONINO	N16(5)2&4 NAVAJO MNT	RECONS	PE	$92,000	$7,000	$0	$99,000
16	WESTERN NAVAJO	13.5		CE	$0	$150,000	$0	$150,000
	NAVAJO		N33271	CON	$0	$7,300,000	$0	$7,300,000
					$92,000	$7,457,000	$ 0	$7,549,000
295	COCONINO	N16(4)2&4 NAVAJO MNT	RECONS	PE	$0	$0	$0	$ 0
16	WESTERN NAVAJO	21.2		CE	$125,000	$0	$0	$125,000
	NAVAJO		N33295	CON	$100,000	$0	$0	$100,000
					$225,000	$ 0	$ 0	$225,000
361	COCONINO	N608(1)2&4 AZ BLVD TC	RECONS	PE	$2,000	$0	$0	$2,000
608	WESTERN NAVAJO	4		CE	$50,000	$0	$0	$50,000
	NAVAJO		N33361	CON	$350,000	$0	$0	$350,000
					$402,000	$ 0	$ 0	$402,000
399	COCONINO	N619(1)2&4 COLORADO ST	RECONS	PE	$39,000	$0	$0	$39,000
619	WESTERN NAVAJO	4.2		CE	$0	$0	$75,000	$75,000
	NAVAJO		N33399	CON	$0	$0	$3,700,000	$3,700,000
					$39,000	$ 0	$3,775,000	$3,814,000
401	COCONINO	N71(1)1,2&3 BIRD SPG	RECONS	PE	$13,000	$1,000	$0	$14,000
71	WESTERN NAVAJO	11.2		CE	$200,000	$200,000	$0	$400,000
	NAVAJO		N33401	CON	$11,096,524	$0	$0	$11,096,524
					$11,309,524	$201,000	$ 0	$11,510,524
402	NAVAJO	N16(7)1,2,3 SOUR CYN BRDG	RECONS	PE	$9,000	$0	$0	$9,000
16	WESTERN NAVAJO	7.8		CE	$0	$0	$0	$ 0
	NAVAJO		N33402	CON	$0	$0	$0	$ 0
					$9,000	$ 0	$ 0	$9,000
404	COCONINO	N71(3)2,3 BIRD SPG TO N15	RECONS	PE	$33,000	$0	$0	$33,000
71	WESTERN NAVAJO	10.2		CE	$0	$0	$0	$ 0
	NAVAJO		N33404	CON	$0	$0	$0	$ 0
					$33,000	$ 0	$ 0	$33,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
406	COCONINO	N101(5-3)2&4 MONAVE ST TC	RECONS	PE	$24,000	$0	$0	$24,000
1015	WESTERN NAVAJO	.8		CE	$1,000	$0	$0	$1,000
	NAVAJO		N33406	CON	$0	$0	$0	$ 0
					$25,000	$ 0	$ 0	$25,000
407	COCONINO	N609(1)2&4 KERLY ST TC	RECONS	PE	$25,000	$0	$0	$25,000
609	WESTERN NAVAJO	1.5		CE	$0	$40,000	$0	$40,000
	NAVAJO		N33407	CON	$0	$750,000	$0	$750,000
					$25,000	$790,000	$ 0	$815,000
408	COCONINO	N20(1)1,2,4 GAP WASH BRDG	RECONS	PE	$80,000	$0	$0	$80,000
20	WESTERN NAVAJO	2		CE	$0	$50,000	$0	$50,000
	NAVAJO		N33408	CON	$0	$950,000	$0	$950,000
					$80,000	$1,000,000	$ 0	$1,080,000
409	COCONINO	N6731(1)1,2,3 GUN CLUB RD	RECONS	PE	$11,000	$0	$0	$11,000
6731	WESTERN NAVAJO	8.1		CE	$0	$0	$0	$ 0
	NAVAJO		N33409	CON	$0	$0	$0	$ 0
					$11,000	$ 0	$ 0	$11,000
411	COCONINO	N21(1)2&4 RED LAKE	RECONS	PE	$18,000	$0	$0	$18,000
21	WESTERN NAVAJO	21.2		CE	$50,000	$0	$0	$50,000
	NAVAJO		N33411	CON	$20,000	$0	$0	$20,000
					$88,000	$ 0	$ 0	$88,000
412	COCONINO	N21(2)2&4 RED LAKE TO KIABETO	RECONS	PE	$99,000	$0	$0	$99,000
0021	WESTERN NAVAJO	41.6		CE	$150,000	$0	$0	$150,000
	NAVAJO		N33412	CON	$4,000,000	$0	$0	$4,000,000
					$4,249,000	$ 0	$ 0	$4,249,000
413	COCONINO	N21(3)2&4 KIABETO TO RED LK	RECONS	PE	$41,000	$7,000	$0	$48,000
0021	WESTERN NAVAJO	32		CE	$0	$0	$0	$ 0
	NAVAJO		N33413	CON	$0	$0	$0	$ 0
					$41,000	$7,000	$ 0	$48,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
414	COCONINO	N21(4)2&4 KIABETO TO RED LK	RECONS	PE	$13,000	$0	$0	$13,000
0021	WESTERN NAVAJO	45.3		CE	$0	$0	$0	$ 0
	NAVAJO		N33414	CON	$0	$0	$0	$ 0
					$13,000	$ 0	$ 0	$13,000
481	COCONINO	N221(1)2&4 SHONTO TO BETATAKIN	RECONS	PE	$76,000	$0	$0	$76,000
221	WESTERN NAVAJO	14.3		CE	$0	$0	$0	$ 0
	NAVAJO		N33481	CON	$0	$0	$0	$ 0
					$76,000	$ 0	$ 0	$76,000
497	COCONINO	N221A(1)1,2&4 SHONTO WASH	RECONS	PE	$0	$0	$0	$ 0
221	WESTERN NAVAJO	3.5		CE	$25,000	$0	$0	$25,000
	NAVAJO		N33497	CON	$10,000	$0	$0	$10,000
					$35,000	$ 0	$ 0	$35,000
498	NAVAJO	N70(1)1,2,3 GRAND FALLS	RECONS	PE	$151,000	$3,000	$0	$154,000
70	WESTERN NAVAJO	6.5		CE	$0	$0	$0	$ 0
	NAVAJO		N33498	CON	$0	$0	$0	$ 0
					$151,000	$3,000	$ 0	$154,000
499	NAVAJO	N70(3)2&3 GRAND FALLS TO N15	RECONS	PE	$14,000	$0	$0	$14,000
70	WESTERN NAVAJO	7.5		CE	$0	$0	$0	$ 0
	NAVAJO		N33499	CON	$0	$0	$0	$ 0
					$14,000	$ 0	$ 0	$14,000
702	COCONINO	N6484(1)1,2 LAGUNA CREEK BRDG	RECONS	PE	$8,000	$0	$0	$8,000
6486	WESTERN NAVAJO	.9		CE	$0	$0	$0	$ 0
	NAVAJO		N33702	CON	$0	$0	$0	$ 0
					$8,000	$ 0	$ 0	$8,000
703		N6720(1)1,2 DINNEBITO WASH BRG	RECONS	PE	$12,000	$0	$0	$12,000
6720	WESTERN NAVAJO	3.8		CE	$0	$0	$0	$ 0
	NAVAJO-HOPI JT. USE		N33703	CON	$0	$0	$0	$ 0
					$12,000	$ 0	$ 0	$12,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
831	COCONINO	N1016(1)2&4 TC TRANS STA	RECONS	PE	$0	$0	$0	$ 0
1011	WESTERN NAVAJO	.1		CE	$15,000	$0	$0	$15,000
	NAVAJO		N33831	CON	$15,000	$0	$0	$15,000
					$30,000	$ 0	$ 0	$30,000
842	COCONINO	N15(9-1)2&4	REHAB	PE	$8,000	$0	$0	$8,000
15	WESTERN NAVAJO	10.3		CE	$150,000	$0	$0	$150,000
	NAVAJO		N33842	CON	$5,600,000	$0	$0	$5,600,000
					$5,758,000	$ 0	$ 0	$5,758,000
843	COCONINO	N15(11-2)(12-2)2&4	REHAB	PE	$37,000	$0	$0	$37,000
15	WESTERN NAVAJO	15		CE	$200,000	$100,000	$0	$300,000
	NAVAJO		N33843	CON	$5,875,879	$4,704,964	$0	$10,580,843
					$6,112,879	$4,804,964	$ 0	$10,917,843
941	COCONINO	N6810(1)1,2,3 CORN CREEK BRDG	RECONS	PE	$9,000	$0	$0	$9,000
6810	WESTERN NAVAJO	4.7		CE	$0	$0	$0	$ 0
	NAVAJO		N33941	CON	$0	$0	$0	$ 0
					$9,000	$ 0	$ 0	$9,000
231	APACHE	N4(2-4)2&4 JC TO COTTONWD	RECONS	PE	$0	$0	$0	$ 0
4	CHINLE	13.7		CE	$75,000	$0	$0	$75,000
	NAVAJO		N35231	CON	$75,000	$0	$0	$75,000
					$150,000	$ 0	$ 0	$150,000
241	APACHE	N7(2-2)2&4 PARK SERVICE BNDY	RECONS	PE	$69,000	$0	$0	$69,000
7	CHINLE	11.5		CE	$0	$0	$0	$ 0
	NAVAJO		N35241	CON	$0	$0	$0	$ 0
					$69,000	$ 0	$ 0	$69,000
243	APACHE	N8084(1)1,2,3 US191 - WINDMILL	RECONS	PE	$2,000	$0	$0	$2,000
8084	CHINLE	14		CE	$0	$0	$0	$ 0
	NAVAJO		N35243	CON	$0	$0	$0	$ 0
					$2,000	$ 0	$ 0	$2,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
246	APACHE	N7(2-2)1,2&4	RECONS	PE	$0	$0	$0	$ 0
7	CHINLE	2.4		CE	$3,000	$0	$0	$3,000
	NAVAJO		N35246	CON	$0	$0	$0	$ 0
					$3,000	$ 0	$ 0	$3,000
254	NAVAJO	N4(4-3)2&4 PW TO BC WASH	RECONS	PE	$435,000	$0	$0	$435,000
4	CHINLE	23.7		CE	$0	$0	$150,000	$150,000
	NAVAJO		N35254	CON	$0	$0	$5,154,280	$5,154,280
					$435,000	$ 0	$5,304,280	$5,739,280
257	APACHE	N13(8)2&4	RECONS	PE	$3,000	$0	$0	$3,000
13	CHINLE	5.4		CE	$75,000	$0	$0	$75,000
	NAVAJO		N35257	CON	$225,000	$0	$0	$225,000
					$303,000	$ 0	$ 0	$303,000
261	APACHE	N12(13-2)1,2&4	RECONS	PE	$41,000	$2,000	$20,000	$63,000
12	CHINLE	8.9		CE	$0	$0	$200,000	$200,000
	NAVAJO		N35261	CON	$0	$0	$5,600,000	$5,600,000
					$41,000	$2,000	$5,820,000	$5,863,000
274	APACHE	N27(2-1)/N271(1-1)2&4	RECONS	PE	$641,000	$0	$0	$641,000
27	CHINLE	12.1		CE	$100,000	$0	$0	$100,000
271	NAVAJO		N35274	CON	$4,500,000	$0	$0	$4,500,000
					$5,241,000	$ 0	$ 0	$5,241,000
275	APACHE	N27(2-2)2&4 NAZLINI TO CHINLE	RECONS	PE	$43,000	$3,000	$0	$46,000
27	CHINLE	13		CE	$0	$0	$150,000	$150,000
	NAVAJO		N35275	CON	$0	$0	$3,500,000	$3,500,000
					$43,000	$3,000	$3,650,000	$3,696,000
276	APACHE	N12(19-4)2&4 WHEATFLD TO LUK	RECONS	PE	$8,000	$0	$0	$8,000
12	CHINLE	17.5		CE	$0	$0	$0	$ 0
	NAVAJO		N35276	CON	$0	$0	$0	$ 0
					$8,000	$ 0	$ 0	$8,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
278	APACHE	N64(1-1)2&4	REHAB	PE	$0	$0	$0	$ 0
64	CHINLE	17.5		CE	$75,000	$0	$0	$75,000
	NAVAJO		N35278	CON	$40,000	$0	$0	$40,000
					$115,000	$ 0	$ 0	$115,000
279	APACHE	N64(2-1)/N8077(1-1)/N8078(1-1)	REHAB	PE	$52,000	$5,000	$0	$57,000
64	CHINLE	30.5		CE	$0	$200,000	$0	$200,000
8077	NAVAJO		N35279	CON	$0	$6,927,524	$0	$6,927,524
8078					$52,000	$7,132,524	$ 0	$7,184,524
291	NAVAJO	N4(2-2)/N41(1-1)2&4	RECONS	PE	$465,000	$0	$0	$465,000
4	CHINLE	29.6		CE	$200,000	$25,000	$0	$225,000
41	NAVAJO		N35291	CON	$6,500,000	$50,000	$0	$6,550,000
					$7,165,000	$75,000	$ 0	$7,240,000
292	NAVAJO	N8066(1)2&3 KITSILLE SCH	RECONS	PE	$445,000	$0	$0	$445,000
8066	CHINLE	14		CE	$0	$0	$0	$ 0
	NAVAJO		N35292	CON	$0	$0	$0	$ 0
					$445,000	$ 0	$ 0	$445,000
410	APACHE	N8094(1)2&4 CH AIRPORT ACC	RECONS	PE	$0	$0	$0	$ 0
8094	CHINLE	1.2		CE	$15,000	$0	$0	$15,000
	NAVAJO		N35410	CON	$15,000	$0	$0	$15,000
					$30,000	$ 0	$ 0	$30,000
421	NAVAJO	N67(1)/N671(1)2&4 LOW MNT	RECONS	PE	$6,000	$0	$0	$6,000
67	CHINLE	10.7		CE	$0	$0	$0	$ 0
	NAVAJO		N35421	CON	$0	$0	$0	$ 0
					$6,000	$ 0	$ 0	$6,000
432	NAVAJO	N8031(1)1,2&4 RKY RIDGE	RECONS	PE	$0	$0	$0	$ 0
8031	CHINLE	10.6		CE	$25,000	$5,000	$0	$30,000
	NAVAJO		N35432	CON	$25,000	$0	$0	$25,000
					$50,000	$5,000	$ 0	$55,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
434 8090	APACHE CHINLE NAVAJO	N8090(1)2,3ROUGH ROCK SOUTH 14.9	RECONS N35434	PE CE CON	$6,000 $0 $0	$0 $0 $0	$0 $0 $0	$6,000 $ 0 $ 0
					$6,000	$ 0	$ 0	$6,000
471 8030	APACHE CHINLE NAVAJO	N8030(1)2&4 PINION LOOP 1.5	RECONS N35471	PE CE CON	$18,000 $75,000 $3,500,000	$0 $0 $0	$0 $0 $0	$18,000 $75,000 $3,500,000
					$3,593,000	$ 0	$ 0	$3,593,000
472 8095	APACHE CHINLE NAVAJO	N8095(1)1,2,3 CHINLE VLLY RD .9	RECONS N35472	PE CE CON	$9,000 $0 $0	$0 $0 $0	$0 $0 $0	$9,000 $ 0 $ 0
					$9,000	$ 0	$ 0	$9,000
493 251	APACHE CHINLE NAVAJO	N251(1-1)4 COTTNWD NO 24.8	REHAB N35493	PE CE CON	$4,000 $0 $0	$0 $0 $0	$0 $0 $0	$4,000 $ 0 $ 0
					$4,000	$ 0	$ 0	$4,000
701 26	APACHE CHINLE NAVAJO	N26(1)1,2,3 N27 TO SAWMILL 15.6	RECONS N35701	PE CE CON	$21,000 $0 $0	$0 $0 $0	$0 $0 $0	$21,000 $ 0 $ 0
					$21,000	$ 0	$ 0	$21,000
224 12	APACHE FORT DEFIANCE NAVAJO	N12(3-2)2&4 SR264 TO HUNT PT 19.7	REHAB N36224	PE CE CON	$103,500 $1,000 $0	$0 $0 $0	$0 $0 $0	$103,500 $1,000 $ 0
					$104,500	$ 0	$ 0	$104,500
225 12	APACHE FORT DEFIANCE NAVAJO	N12(3-3)2&4 HUNTER PT TO I40 9.3	RECONS N36225	PE CE CON	$103,000 $15,000 $0	$0 $0 $0	$0 $0 $0	$103,000 $15,000 $ 0
					$118,000	$ 0	$ 0	$118,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
226	APACHE	N15(2-3)2&4	RECONS	PE	$10,000	$0	$0	$10,000
15	FORT DEFIANCE	8.5		CE	$0	$0	$200,000	$200,000
	NAVAJO		N36226	CON	$0	$0	$5,500,000	$5,500,000
					$10,000	$ 0	$5,700,000	$5,710,000
240	APACHE	N15(2-1)2&4 CORNFIELD TO N6	RECONS	PE	$9,000	$2,000	$0	$11,000
15	FORT DEFIANCE	10.3		CE	$0	$0	$0	$ 0
	NAVAJO		N36240	CON	$0	$0	$0	$ 0
					$9,000	$2,000	$ 0	$11,000
263	APACHE	N12(10-1)2&4 OAK SPRG TO I40	REHAB	PE	$1,000	$0	$0	$1,000
12	FORT DEFIANCE	28.1		CE	$150,000	$0	$0	$150,000
	NAVAJO		N36263	CON	$75,000	$0	$0	$75,000
					$226,000	$ 0	$ 0	$226,000
403	APACHE	N9402(2)1,2,3 RIO PUERCO BRG	BRIDGE	PE	$13,000	$0	$0	$13,000
9402	FORT DEFIANCE	6.8		CE	$0	$15,000	$0	$15,000
	NAVAJO		N36403	CON	$0	$95,000	$0	$95,000
					$13,000	$110,000	$ 0	$123,000
425	APACHE	N26(1)1,2 FLUTED RK TO N27	RECONS	PE	$4,000	$5,000	$0	$9,000
26	FORT DEFIANCE	9.3		CE	$0	$0	$0	$ 0
	NAVAJO		N36425	CON	$0	$0	$0	$ 0
					$4,000	$5,000	$ 0	$9,000
427	APACHE	N39(1-1)1,2&3 KINLICHEE BRDG	BRIDGE	PE	$18,000	$2,000	$0	$20,000
39	FORT DEFIANCE	3.5		CE	$0	$10,000	$0	$10,000
	NAVAJO		N36427	CON	$0	$75,000	$0	$75,000
					$18,000	$87,000	$ 0	$105,000
430	APACHE	N9010(1)2&4 I40 TO PINE SPG	RECONS	PE	$34,000	$2,000	$0	$36,000
9010	FORT DEFIANCE	19.3		CE	$0	$0	$0	$ 0
	NAVAJO		N36430	CON	$0	$0	$0	$ 0
					$34,000	$2,000	$ 0	$36,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
434	APACHE	N9073(1)1,2,3 BLUE CANYON RD	BRIDGE	PE	$10,000	$0	$0	$10,000
9073	FORT DEFIANCE	7.9		CE	$0	$0	$0	$ 0
	NAVAJO		N36434	CON	$0	$0	$0	$ 0
					$10,000	$ 0	$ 0	$10,000
435	APACHE	N203(1)1,2 SWITCHBACK BRDG	RECONS	PE	$11,000	$0	$0	$11,000
203	FORT DEFIANCE	2.8		CE	$0	$0	$0	$ 0
	NAVAJO		N36435	CON	$0	$35,000	$0	$35,000
					$11,000	$35,000	$ 0	$46,000
461	APACHE	N7(5)(6)2,4 SAWMILL TO FLUT RK	RECONS	PE	$139,000	$0	$0	$139,000
7	FORT DEFIANCE	15.8		CE	$0	$0	$0	$ 0
	NAVAJO		N36461	CON	$0	$0	$0	$ 0
					$139,000	$ 0	$ 0	$139,000
494	APACHE	N9345(1)(2)2&4 WIDE RUINS	RECONS	PE	$36,000	$0	$0	$36,000
9345	FORT DEFIANCE	3.8		CE	$25,000	$50,000	$0	$75,000
	NAVAJO		N36494	CON	$0	$1,800,000	$0	$1,800,000
					$61,000	$1,850,000	$ 0	$1,911,000
496	APACHE	N9101(1)2&4 JEDDITO ACC	RECONS	PE	$0	$0	$0	$ 0
9101	FORT DEFIANCE	3.5		CE	$5,000	$0	$0	$5,000
	NAVAJO		N36496	CON	$0	$0	$0	$ 0
					$5,000	$ 0	$ 0	$5,000
651	APACHE	N112(1)4 CHIP SEAL	SEALING	PE	$0	$0	$0	$ 0
112	FORT DEFIANCE	5.8		CE	$1,000	$0	$0	$1,000
	NAVAJO		N36651	CON	$0	$0	$0	$ 0
					$1,000	$ 0	$ 0	$1,000
709	APACHE	N9054(1)1,2 STEAMBOAT WASH	BRIDGE	PE	$13,000	$0	$0	$13,000
9054	FORT DEFIANCE	4.4		CE	$0	$10,000	$0	$10,000
	NAVAJO		N36709	CON	$0	$55,000	$0	$55,000
					$13,000	$65,000	$ 0	$78,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS		PROJECT TOTALS FY 2002	FY 2003	FY 2004	FY 2002-2004
711 9054	APACHE FORT DEFIANCE NAVAJO	N9054(1)1,2,3 STEAMBOAT BRDG 4.4	BRIDGE N36711	PE CE CON	$13,000 $0 $0	$0 $10,000 $50,000	$0 $0 $0	$13,000 $10,000 $50,000
					$13,000	$60,000	$ 0	$73,000
			STATE TOTALS:		$55,137,903	$29,378,488	$29,876,280	$114,392,671