Five Year Transportation Facilities Construction Program

Includes MAG Area Life Cycle Construction Program and the Regional Transportation Plan, Phase I

Fiscal Years 2006-2010

Sort by County, Route and Milepost

http://tpd.azdot.gov/pps/introduction.asp

HIGHWAYS & AIRPORTS

ADOT

Table of Contents

	Page
Introduction	3
Transportation Board Districts	14
Engineering Districts	15
Abbreviations	16
Summary of Dollars by County	17
Resource Allocation Categories	18
Resource Allocation Summary	20
Pavement Preservation Projects, Scoping Underway	22
Anticipated Pavement Preservation Projects	24
Five Year Transportation Facilities Construction Program	
Apache County	32
Cochise County	34
Coconino County	36
Gila County	38
Graham County	40
Greenlee County	42
Lapaz County	44
Maricopa County	46
Mohave County	56
Navajo County	58
Pima County	60
Pinal County	63
Santa Cruz County	65
Yavapai County	67
Yuma County	70
Subprograms	
100, System Preservation	71
200, System Management	78
300, System Improvements	89
Airport Program	95

Home Page; http://tpd.azdot.gov/pps/introduction.asp
Title 28 – Transportation, Arizona Statutes; http://www.azleg.state.az.us/ArizonaRevisedStatutes.asp?Title=28
Priority Programming Advisory Committee; http://www.adotppac.org/
MAG Regional Freeway System; http://www.azdot.gov/highways/rfs/index.asp
MAG Regional Transportation Plan; http://www.letskeepmoving.com
Mapping Portal; http://tpd.azdot.gov/website/mapping.htm
State and Regional Planning; http://tpd.azdot.gov/planning/

Five Year Transportation Facilities Construction Program

The Five-Year Construction Program is a budget of what Arizona expects to receive in funds from various sources and how it proposes to spend them project by project.

Each year the program is evaluated and updated through a comprehensive review process. Public hearings are held to help determine the final program. All citizens are invited to attend the hearings and present any questions on the program to the State Transportation Board.

Our highways and airport construction programs will result in a better quality of life for all citizens. The improvements in this document will help us face the challenges and the growth that tomorrow will bring.

Arizona Department of Transportation

Victor M. Mendez ***Director*** **David Jankofsky** ***Deputy Director*** **Sam Maroufkhani** ***Acting State Engineer*** **Dale Buskirk** ***Transportation Planning Division*** **Kim Stevens** ***Aeronautics Division*** **Stacey Stanton** ***Motor Vehicle Division***	**Administrative Headquarters** **206 S 17th Ave, Phoenix, AZ 85007** **Web Links** ***Home Page*** http://tpd.azdot.gov/pps/introduction.asp ***Title 28 – Transportation, Arizona Statutes*** http://www.azleg.state.az.us/ArizonaRevisedStatutes.asp?Title=28 ***Priority Programming Advisory Committee*** http://www.adotppac.org/ ***ITD Highways*** http://www.azdot.gov/Highways/index.asp ***Regional Freeway System*** http://www.azdot.gov/highways/rfs/index.asp ***Aeronautics Division*** http://www.azdot.gov/Aviation/index.asp

Priority Programming Process

For over a decade, the Arizona Department of Transportation has developed a ***Five-Year Transportation Facilities Construction Program*** *for highways and airports under the "Priority Programming Law". The law sets guidelines that the department follows in prioritizing projects for the program. This publication outlines the key features of the programming process and identifies the projects selected for the fiscal years 2006 through 2010. It will help explain how the projects are prioritized and how Arizona citizens can have a say in what is selected.*

The Goals

Meet the Citizens Transportation Needs

The primary goal at ADOT is to provide a transportation system; together with the means of revenue collection, licensing and safety program, which meet the needs of the citizens of Arizona.

Meet Transportation Needs of the Citizens

The "Priority Programming Law" in Arizona Revised Statutes (A.R.S. 28-6951) establishes a process and guidelines used by the State Transportation Board in prioritizing road improvements and projects. This law is designed to establish a program that is responsive to citizens' needs throughout the state while remaining secure from special interest pressure. The types of criteria considered in preparing the program include:

- Safety factors
- User benefits
- Continuity of improvements
- Social Factors
- Land use
- Aesthetic factors
- Conservation factors
- Life expectancy
- Recreational factors
- Availability of state and federal funds
- Other relevant criteria

The Means

Five-Year Transportation Facilities Construction Program

ADOT's efforts to construct Arizona's transportation facilities are focused on the Five-Year Transportation Facilities Construction Program. The program is updated annually and must be adopted by the State Transportation Board by June 30th of each year. Highways and airports are covered separately.

Priority Programming Process

The Process

Board Sets Guiding Policies

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the governor. Members of the panel serve six-year terms and represent different geographical regions of the state. This panel not only presides over the establishment of priorities, but also awards all highway contracts.

A committee appointed by the ADOT director assists the Transportation Board in setting priorities. The committee, known as the Priority Planning Advisory Committee, consists of the deputy director as chairperson, representatives from the Intermodal, Operations, Aeronautics, Motor Vehicle and Administrative Service Divisions. They are guided by a number of policies that are established by the board. The current policies address the following commitments:

- To the state highway system
- To take full advantage of federal-aid
- To value engineering
- Program categories
- Criteria for prioritizing projects
- Joint sponsorship criteria
- Interstate funding
- Controlled access systems
- Transportation systems management
- Non-interstate system rest areas
- Non-interstate system landscaping
- Interstate system rest areas

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs. A copy of the board policies is available from the ADOT Transportation Planning Division.

Highway Projects Identified

The highway construction program is a product of input from citizens, local governments, planning organizations, chambers of commerce, the business community and ADOT professionals. All of these parties are involved with our transportation system in one way or another.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, accident studies, route corridor studies and the Move AZ Plan, signed into law in 2002 (Laws 2002, Chapter 342).

Highway improvement needs identified through public input and technical studies typically far exceed the revenues available over the Five-Year Construction Program. This leads to the next and most difficult phase of the programming process; prioritizing highway improvement needs.

Priority Programming Process

Highway Projects Prioritized

There are many different ways to prioritize a project. The methodology proposed in the rating system compares basic performance data (i.e., accident rates, project cost, traffic volumes) about each project against all other submitted projects. The rating system can also contain fixed performance targets for some categories based on how well the overall roadway system is currently performing or how the state would like the system to perform. This system is an objective tool that incorporates a number of roadway characteristics.

Other criteria are also used to prioritize projects. Among these are the significance of the route, route continuity, cost effectiveness measured by the project cost per motorist served and recommendations of our experts in the field; the district engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

For projects already in the program, necessary engineering resources are allocated to meet target construction dates. However, unanticipated problem areas or events outside the department's control may require program adjustments. These changes are made on the basis of revised estimates of project development time.

The Maricopa County section of this report contains a life-cycle program for construction of the controlled-access system in Maricopa County (MAG Proposition 300 Freeways). This section also contains a Regional Transportation Plan, Phase I projects (proposition 400). The concept of a life-cycle program refers to a Programming approach, which includes not only the usual five-year programming period, but also recognized the need to allocate funds through the full life of major funding sources. As a result, the MAG Life-Cycle Freeways Program covers the full period of the Maricopa County one-half cent transportation excise tax and extends through the fiscal year 2005-2006.

Public Transit

Existing Programs

For over two decades, ADOT has had two primary transit grant programs. Both are 100 percent federally funded to date, administered by the Public Transportation Division and nationally administered by the Federal Transit Administration (FTA). Aimed primarily at rural and special needs transportation providers, these are the Rural Public Transportation Program or Section 5311 (49 USC & 5311) and the Elderly and Persons with Disabilities Transportation Program or Section 5310 (49 USC & 5310). In earlier years these programs were known as Sections 18 and 16 or 16b2, respectively.

Traditional "formula" grant support by the FTA provides the Rural Public or Section 5311 Transportation Program approximately $3.4 million annually in federal capital and operating assistance. The Elderly & Persons With Disabilities or 5310 Transportation Program provides approximately $1.5 million annually in capital assistance only, typically in the procurement of rolling stock, e.g., wheelchair lift-equipped and non-lift vans. (See "Additional Programs" for STP Flexible Funds, which augment formula FTA funding).

Both programs are competitive-application based, with the 5311 Program's applicants being primarily public agencies such as cities, towns and counties. Currently, 16 such public entities participate in the Rural 5311 Program.

The 5310 Program has over 100 contractors in the field, most of them private non-profit (PNP) agencies or groups. There are also some public agencies where no PNPs exist to provide the service. At any given time these recipient providers represent over 300 vehicles on ADOT lien (for a "useful life") of four years or 100,000 miles. Examples of

Priority Programming Process

Section 5310 providers are senior centers and programs for the physically, mentally and developmentally disabled (DD) populations. Annually, ADOT is able to award from 80 to 90 vehicles.

Successful applications for both of these grant programs are adjudicated through an application evaluation and screening process, which includes ADOT and non-ADOT transportation professionals.

The 5310 Program utilizes the assistance of the COG planning offices and MPO social service planners to screen regional applicants. ADOT then makes the final decision regarding awards based on this input and available budget. Reviewers of both programs look at the proposals from the perspective of a number of evaluation factors including expressed need for service and/or equipment, population served, financial capability to support funding, existing fleet inventories and previous performance.

The annual grant cycle for Sections 5310 and 5311 programs typically occurs from January of one calendar year through April of the following year when prior year vehicle deliveries begin (5310) and new applications for operating (5311) or capital (5310 and 5311) funds are received. Funding availability is based on the federal fiscal year starting in October of each year. Capital procurement for 5311 occurs at the local level with ADOT oversight.

To date all Section 5310 rolling stock has been purchased centrally through ADOT's Procurement Office or the State Procurement Office (SPO), with guidance from ADOT's Public Transportation Division and Equipment Services office.

Additional Programs

Starting in 1997, via the Priority Programming process, an additional $1.5 million and over $925,000 in STP "Flex Funds" were programmed for ADOT's special needs (5310) and Rural Public (5311) transit programs, respectively, for utilization primarily in the rural areas of the state.

In 1998 this programmed funding was configured to permit the initiation of flow of funds later in calendar year 1999. Assisting in the above grant programs is the Transit Automated Prioritization System (TAPS), an outgrowth of ADOT's earlier Public Transportation Management System (PTMS) efforts. TAPS is a vehicle inventory database, which assesses a variety of factors including previous Sections 5310 and 5311 recipients' vehicle age, condition and mileage, and gives the Division an additional oversight tool by providing a picture of overall fleet "health" for any given grant year. For ADOT's funded systems, local applicant fleet data is collected at the time of the proposal submittal to the department and during annual vehicle inspections.

Other Transit Funding

The Public Transit Division has administrative responsibility for FTA Section 5313 (rural "new start" and other predominately rural transit) planning funds. FTA Section 5307 capital and operating funds for small urban–communities between 50,000 to 250,000—transit systems are funded through an ADOT preliminary review and approval process. For larger urban areas in Arizona, the Maricopa and Pima County regions' Section 5307 (and other grant) application and federal submittal process is administered by MAG and PAG respectively with only peripheral advisory involvement on ADOT's part. The Public Transportation Division additionally has administrative oversight responsibility over the formulation of Section 5303 urban transit planning funds, which are allocated to MPOs.

Priority Programming Process

Aviation Needs Identified

Aviation needs are identified in a fashion similar to the highway process. There are however a number of factors and technical measures that are unique to aviation planning efforts. With the exception of the Grand Canyon National Park Airport, airport facilities are not owned and operated by ADOT. As a result, heavy reliance is placed on the airport managers throughout the state to identify needed airport improvements. Projects are often drawn from master plans prepared for individual airports and from the National Airport System Plan.

The ADOT Aeronautic Division assists the various airports in identifying needs through the development of a State Aviation Needs Study, the Regional Airport Systems Plans and special aviation studies that may be conducted during the planning period. In addition, ADOT maintains an airport priority rating system that draws from an extensive database of airport conditions.

Airport needs sometimes exceed available revenues, making it essential to prioritize projects.

Aviation Needs Prioritized

Aviation needs are prioritized based on the Airport Priority System. Included in this system are ADOT board policies, importance of the project to the airport, importance of the airport to the citizens and provisions from the priority programming law (A.R.S. 28-6951). A copy of the Board's Aviation Policy can be found on the Aeronautics web site: http://www.azdot.gov/aviation/.

The airport project rating system is a weighed scale. Points are awarded according to the following factors:

- Project is on main runway
- New construction
- Number of aircraft on wait list
- Annual passengers enplaned for scheduled air service
- Annual aircraft operations
- Annual aircraft operations to capacity ratio

The total points awarded to each airport are used to rank all project requests. The highest ranked projects are then considered according to funding availability.

Priority Programming Process

Tentative Program is presented to the Board

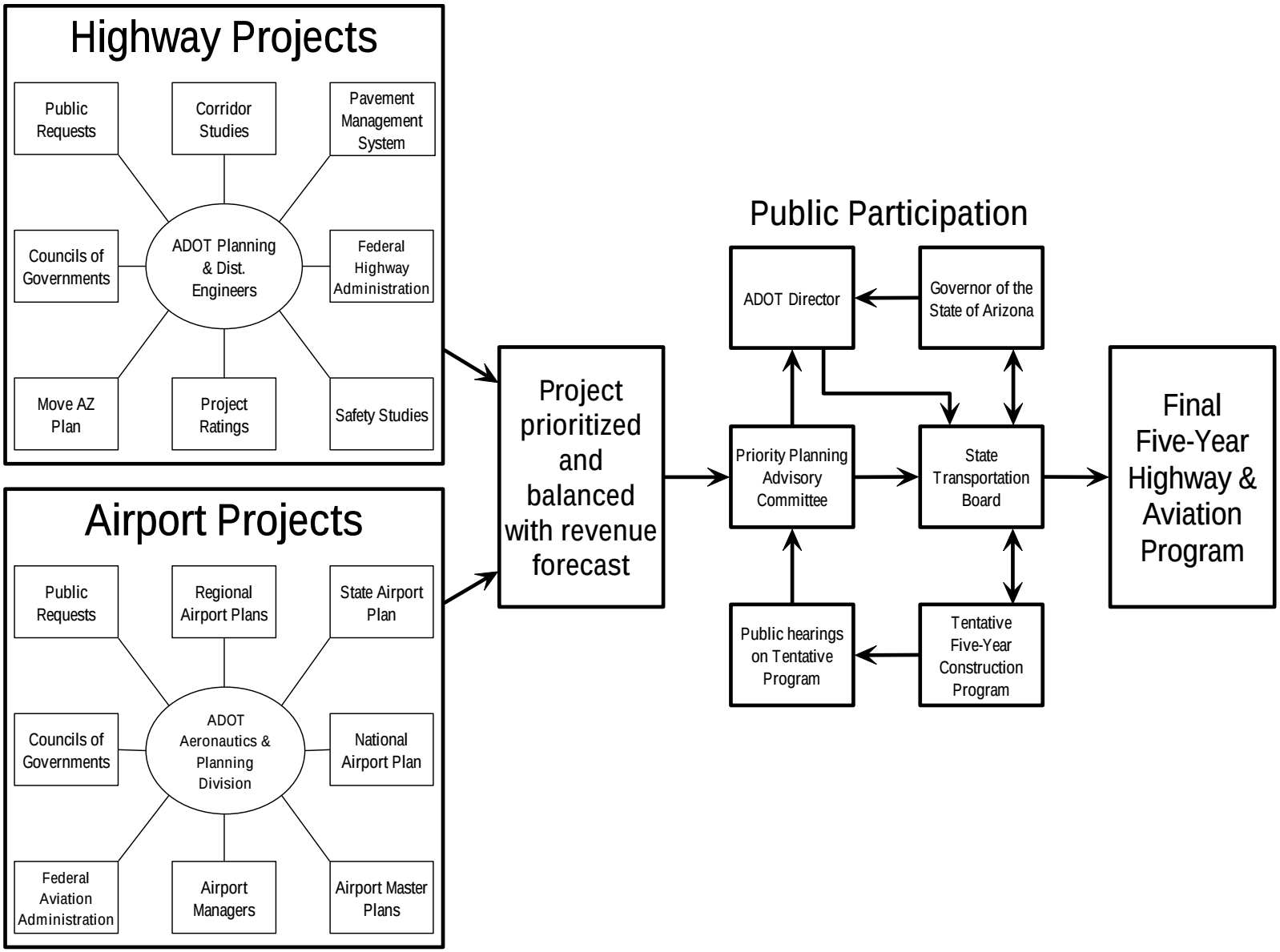
Once all highway and airport project requests have been prioritized and matched with available funding, the Priority Programming Advisory Committee presents a tentative update of the Five-Year Program to the State Transportation Board. The board authorized release of the Tentative Program for review by the public.

Public Hearings on Your Views

After release by the board, the Tentative Program is distributed widely throughout the state to local elected officials, transportation agencies and other interested parties. Public Hearings are then conducted to obtain input from anyone who wishes to comment on the program.

In an effort to gain wider participation and make it more convenient for the citizens of Arizona to convey their comments to the board, hearings are scheduled in three areas of the state; Phoenix, Tucson and Flagstaff. Hearing locations are established in January of each year when the Transportation Board sets its annual meeting schedule. It addition, written comments are accepted and all comments, written or verbal, are considered before the program is adopted in final form.

Priority Programming Process



The Budget

Highway Funds

Primary funding sources for the Five-Year Highway Construction Program are derived from federal highway trust funds, transportation excise tax monies and state highway user revenues. Bond proceeds are used as needed to attain a balance between critical construction requirements and revenue availability. Funding for the Current Five-Year Highway Construction Program totals $5.1 billion.

The programming of both state and federal monies is guided by numerous stipulations regarding the use of monies. The end result is a categorization of projects by program funding. The major categories are:

- New construction and reconstruction
- Pavement preservation
- Other (includes safety, research, mapping, minor projects)

Over the five-year program period, the Maricopa County urban freeway system will receive nearly $2.8 billion of the expected funds. The primary source of this program is the transportation excise tax assessed by voters in Maricopa County. Another portion of this program will be financed by 15% controlled access funds and federal funds dedicated to the MAG area.

Highway Program
FY 2006-2010

(In millions of dollars)

System Preservation	$756
System Management	$359
System Improvements	$1,202
Summary Total Statewide Program	***$2,317***
MAG Freeway System	$343
Regional Plan	$2,457
Summary Total MAG/Regional Plan	***$2,800***
Total Highway Program	***$5,117***

Priority Programming Process

Aviation Funds

The Five-Year Aviation Program totals $664.7 million. Federal, state and local funds are the primary sources for financing airport construction projects. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Act. State funds come mainly from flight properly tax, lieu taxes on aircraft and aviation fuel taxes.

Federal grant monies will finance $551 million of the program while the state share is around $79.3 million. Local sponsors contribute another $34.4 million.

State Share of the Airport Development Program FY 2006-2010

(In millions of dollars)

Commercial and Reliever Airports	**$43.0**
Public Airports	**$13.1**
Total Airport Program	**$56.1**

The Schedule

A.R.S. 28-6952 and A.R.S. 28-6953 identify a number of statutory deadlines that must be met. The statutory dates are:

On or before the first Monday in May, publish a public hearing notice.

On or before the third Monday in May, a public hearing will be held.

On or before the first Monday in August, publish a public document summarizing the Five-Year Program.

To meet these required deadlines, work on the program update must begin in the late summer or early fall of each year. The following chart identifies a typical schedule for the program update.

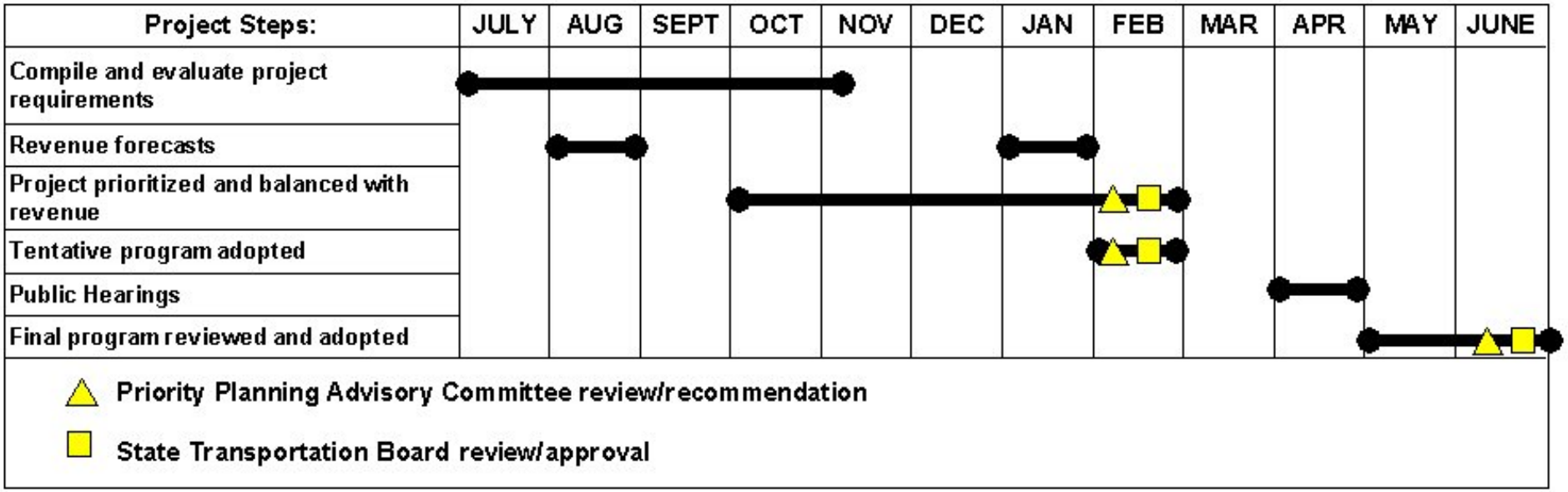
Questions or Comments

If you have any questions about how you can become involved in the ADOT Priority Programming Process, write or call:

Dale Buskirk, Director
Transportation Planning Division
206 S 17th Ave
Phoenix, AZ 85007
DBuskirk@azdot.gov
Phone (602) 712-7431
http://tpd.azdot.gov/

Kim Stevens, Director
Aeronautics Division
255 E Osborn Rd, Suite 101
Phoenix, AZ 85012
KStevens@azdot.gov
(602) 294-9144
http://www.azdot.gov/Aviation/index.asp

Priority Programming Process



Transportation Board Districts

Transportation Board District 1, Maricopa
Dallas "Rusty" Gant, Chairman, Term Expires: 2006
1551 S Vulture Mine Rd, Wickenburg, AZ 85390
Phone Number: (928) 684-5484, Fax Number: (928) 684-9565

Transportation Board District 2, Pima
S. L. Schorr, Member, Term Expires: 2009
560 S Via Guadalupe, Tucson, AZ 85716
Phone Number: (520) 629-4401, Fax Number: (520) 622-3088

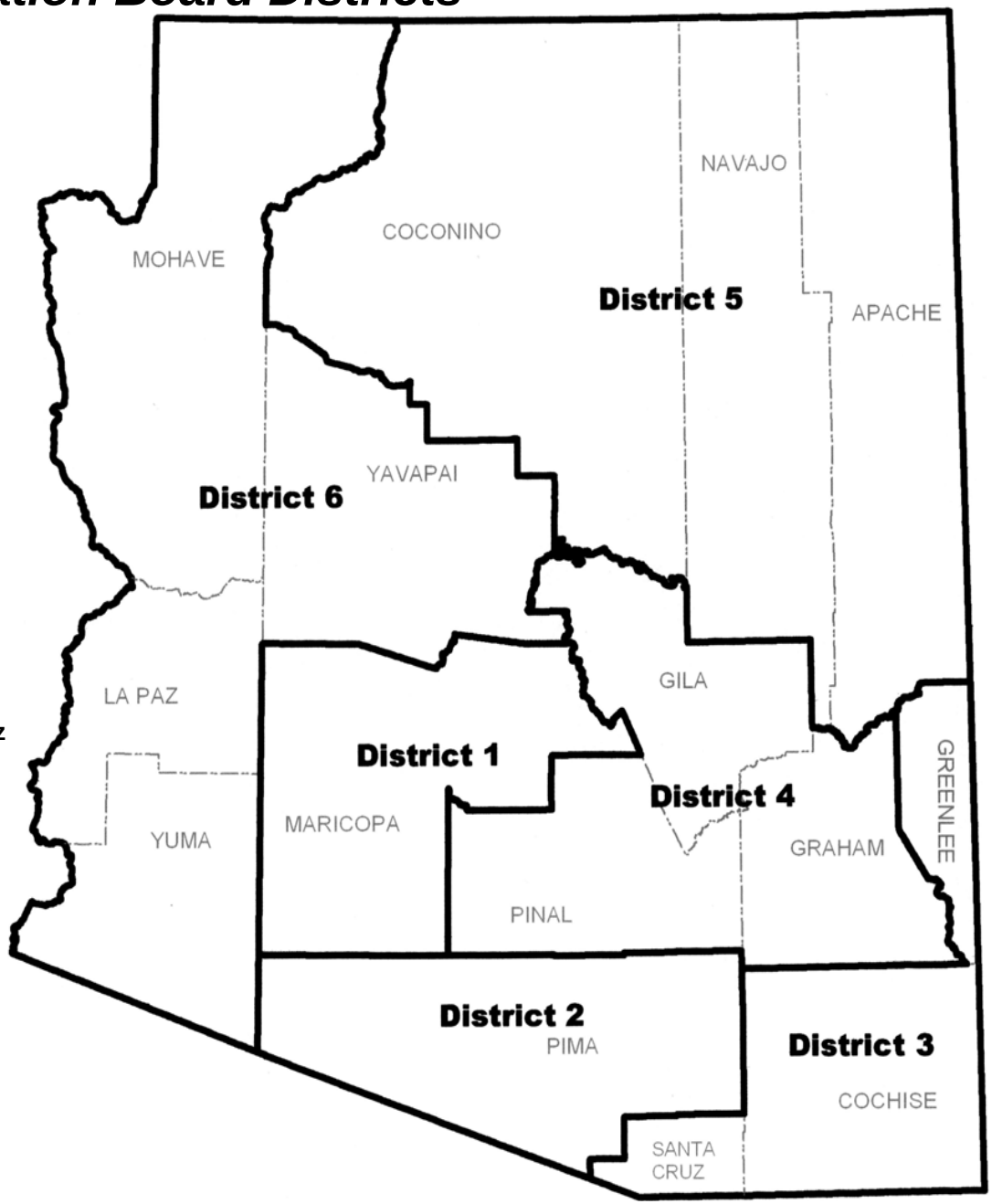
Transportation Board District 3, Cochise, Greenlee, SantaCruz
James W. Martin, Member, Term Expires: 2007
PO Box 430, Willcox, AZ 85644
Phone Number: (520) 384-3521, Fax Number: (520) 384-4783

Transportation Board District 4, Gila, Graham, Pinal
Delbert Householder, Member, Term Expires: 2010
2975 W Church, Thatcher, AZ 85552
Phone Number: (928) 428-0571, Fax Number: (928) 348-8563

Transportation Board District 5, Navajo, Apache, Coconino
Robert M. Montoya, Member, Term Expires: 2011
1161 N Conifer Rd, Flagstaff, AZ 86001
Phone Number: (928) 774-4997, Fax Number: (928) 779-1107

Transportation Board District 6, Yavapai, Yuma, Mohave, LaPaz
Richard "Dick" Hileman, Vice Chairman, Term Expires: 2006
3791 Colt Drive, Lake Havasu, AZ 86404
Phone Number: (928) 855-6936, Fax Number: (928) 855-4187

Transportation Board District 9, Maricopa
Joe Lane, Member, Term Expires: 2008
7220 N 6th Way, Phoenix, AZ 85020
Phone Number: (602) 395-9030, Fax Number: (602) 395-9030



http://www.azdot.gov/Board/index.asp

Engineering Districts

FLAGSTAFF DISTRICT(F), JOHN HARPER
1801 S MILTON RD, FLAGSTAFF, AZ 86001
Phone Number: (928)779-7547, Fax Number: (928)779-5905
http://www.azdot.gov/Highways/districts/Flagstaff/index.asp

GLOBE DISTRICT(G), RICK POWERS
PO BOX 2717, GLOBE, AZ 85502
Phone Number: (928)425-7638, Fax Number: (928)425-0468
http://www.azdot.gov/Highways/districts/Globe/index.asp

HOLBROOK DISTRICT(H), DAVID SIKES
2407 E NAVAJO BLVD, HOLBROOK, AZ 86025
Phone Number: (928)524-6801, Fax Number: (928)524-1921
http://www.azdot.gov/Highways/districts/Holbrook/index.asp

KINGMAN DISTRICT(K), SAM ELTERS
3660 E ANDY DEVINE, KINGMAN, AZ 86401
Phone Number: (928)681-6010, Fax Number: (928)757-1269
http://www.azdot.gov/Highways/districts/Kingman/index.asp

PHOENIX CONSTRUCTION DISTRICT(E), PERRY POWELL
1309 N 22ND AVE, PHOENIX, AZ 85009
Phone Number: (602)712-8965, Fax Number: (602)712-3116
http://www.azdot.gov/Highways/districts/Phx_Construction/index.asp

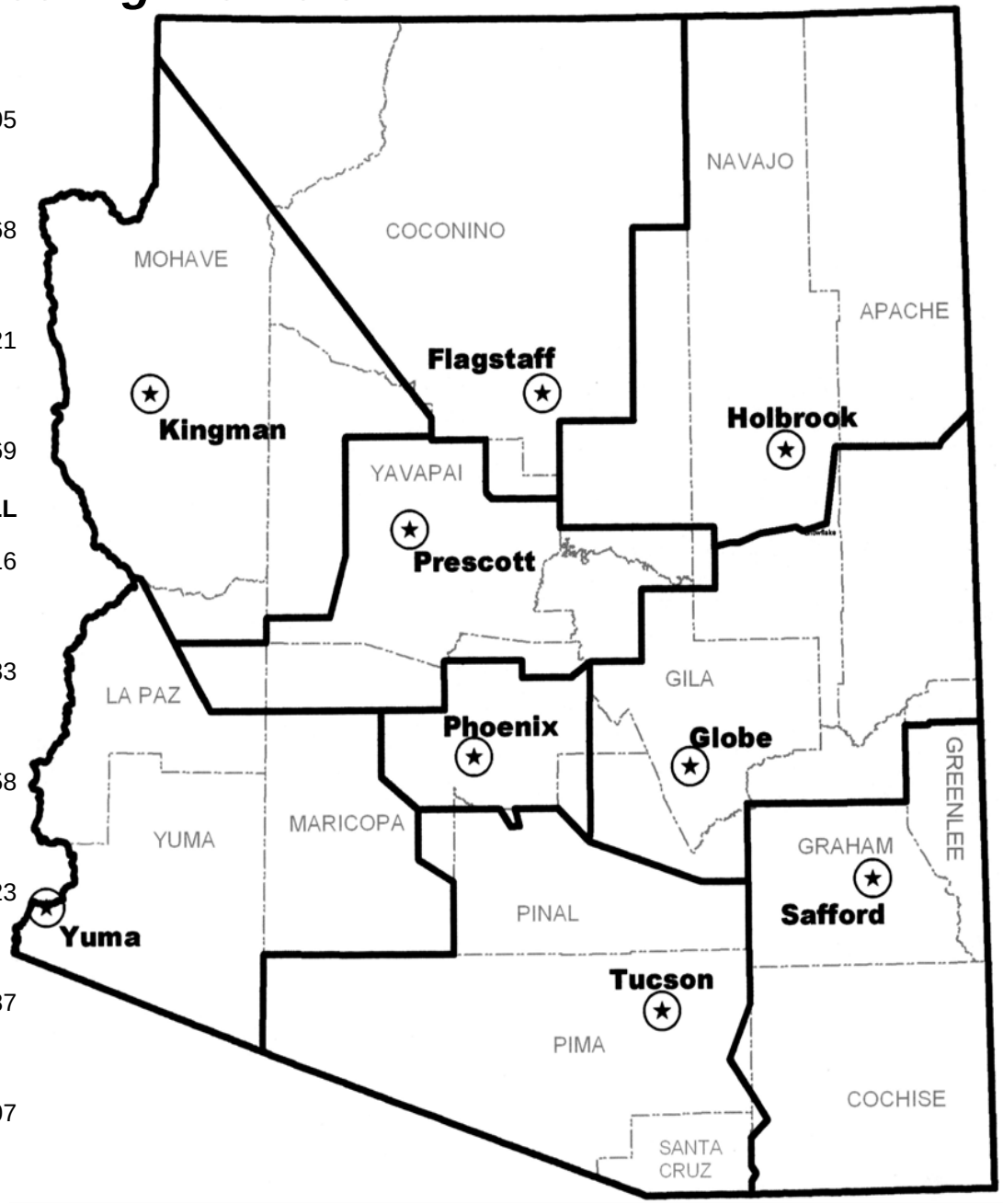
PHOENIX MAINTENANCE(M), JOHN HAUSKINS
2140 HILTON AVE, PHOENIX, AZ 85009
Phone Number: (602)712-6664, Fax Number: (602)712-6983
http://www.azdot.gov/Highways/districts/Phx_Maintenance/index.asp

PRESCOTT DISTRICT(P), TOM FOSTER
1109 COMMERCE DR, PRESCOTT, AZ 86305
Phone Number: (928)777-5860, Fax Number: (928)771-0058
http://www.azdot.gov/Highways/districts/Prescott/index.asp

SAFFORD DISTRICT(S), RON CASPER
2082 E HWY 70, SAFFORD, AZ 85546
Phone Number: (928)428-5470, Fax Number: (928)428-7523
http://www.azdot.gov/Highways/districts/Safford/index.asp

TUCSON DISTRICT(T), DENNIS ALVAREZ
1221 S 2ND AVE, TUCSON, AZ 85713
Phone Number: (520)620-5412, Fax Number: (520)628-5387
http://www.azdot.gov/Highways/districts/Tucson/index.asp

YUMA DISTRICT(Y), DALLAS HAMMIT
2243 E GILA RIDGE RD, YUMA, AZ 85365
Phone Number: (928)317-2100, Fax Number: (928)317-2107
http://www.azdot.gov/Highways/districts/Yuma/index.asp



Abbreviations

COUNTY

AP	Apache
CH	Cochise
CN	Coconino
GI	Gila
GH	Graham
GE	Greenlee
LA	La Paz
MA	Maricopa
MO	Mohave
NA	Navajo
PM	Pima
PN	Pinal
SC	Santa Cruz
YV	Yavapai
YU	Yuma
SW	Statewide

PHASE OF WORK

C	CONSTRUCTION
D	DESIGN
G	GEOTECHNICAL
L	LOCATION/STUDY
R	RIGHT-OF-WAY
T	PLAN/RESEARCH
X	NON-CONSTRUCTION

FUNDING SOURCES

AC	Advanced Construction
BIP	Border Infrastructure Program
BR	Bridge Replacement
BTEP	Border Technology Exchange Program
CBI	Coordinated Border Infr & Saf
CM	Congestion Mitigation
DBE	Training & DisAdv. Busi. Empl.
ER	Emergency
FLH	Forest Land Highway
GAN	Grant Anticipation Notes
GVT	Local Government
HES	Safety
HPP	TEA 21 High Priority Project
IM	Interstate Maintenance
ITS	Intelligent Transportation System
MAG 12.6%	State HURF
MAG 2.6%	State HURF
MAG/CM	Congestion Mitigation
MAG/STP	Surface Transportation Program
MCS	Motor Carrier Safety Assistance Fund
NH	National Highway System
NRT	National Recreational Trails
PAG 12.6%	State HURF
PAG 2.6%	State HURF
PAG/STP	Surface Transportation Program
PLH	Public Land Highway
PRVT	Private
Q	Advanced R-O-W Acquistion
RARF	Regional Area Road Fund
RR	Rail-Highway Crossings
SB	Scenic Byway
SFC	Surface Transportation Research, Environment
SPR	State Planning & Research
STATE	State
STATE/FA	State or Federal Aid
STP	Surface Transportation Program
TBD	Funding to be determined
TCSP	Transportation & Community System Preservation
TEA	Transportation Enhancements

OTHER GENERAL TERMS

AC	ASPHALTIC CONCRETE
ACFC	ASPHALTIC CONCRETE FINISHING COURSE
ACSC	ASPHALTIC CONCRETE SURFACE COURSE
APPR	APPROACHES
AR	ASPHALTIC RUBBER
AR/RE	ASPHALTIC RUBBER/OR RECYCLE
ASP	ARIZONA STATE PARK
AVE	AVENUE
BLVD	BOULEVARD
CD	COLLECTOR DISTRIBUTOR
EB	EASTBOUND
FC	FINISHING COURSE
FMS	FREEWAY MANAGEMENT SYSTEM
HURF	HIGHWAY USER REVENUE FUND
IGA	INTERGOVERNMENTAL AGREEMENT
MAG	MARICOPA ASSOCIATION OF GOVERNMENTS
MP	MILEPOST
OP	OVERPASS
PAG	PIMA ASSOCIATION OF GOVERNMENTS
PCCP	PORTLAND CEMENT CONCRETE PAVING
PE	PRELIMINARY ENGINEERING
POE	PORT-OF-ENTRY
R/W	RIGHT-OF-WAY
REHAB	REHABILITATION
RPMS	ROADWAY PAVEMENT MARKERS
RT	RIGHT
RWIS	REGIONAL WEATHER INFORMATION STATION
SB	SOUTHBOUND
STRS	STRUCTURES
SYS	SYSTEM
TI	TRAFFIC INTERCHANGE
TL	TRAVEL LANE
UP	UNDERPASS
WB	WESTBOUND

Summary of Dollars by County ($000)

	2006	2007	2008	2009	2010	TOTAL
Apache	$5,441	$30,062	$6,000	$104	$1,900	**$43,507**
Cochise	$14,912	$20,322	$75	$0	$9,650	**$44,959**
Coconino	$47,175	$5,872	$5,200	$0	$6,700	**$64,947**
Gila	$3,866	$19,983	$22,040	$34,630	$3,400	**$83,919**
Graham	$2,025	$75	$8,275	$0	$7,000	**$17,375**
Greenlee	$31,547	$200	$200	$0	$0	**$31,947**
La Paz	$2,580	$200	$0	$0	$0	**$2,780**
Maricopa	$686,503	$610,677	$457,362	$615,042	$430,460	**$2,800,044**
Mohave	$11,280	$13,000	$18,206	$10,000	$27,500	**$79,986**
Navajo	$11,856	$5,775	$1,800	$377	$4,200	**$24,008**
Pima	$181,055	$35,124	$60,902	$44,100	$59,806	**$380,987**
Pinal	$46,679	$300	$19,800	$14,240	$23,575	**$104,594**
Santa Cruz	$3,439	$9,749	$0	$0	$0	**$13,188**
Yavapai	$58,544	$45,756	$23,230	$0	$12,400	**$139,930**
Yuma	$74,269	$8,143	$5,350	$8,000	$16,000	**$111,762**
Subprogram	$164,415	$221,346	$256,877	$256,962	$273,562	**$1,173,162**
TOTAL	**$1,345,586**	**$1,026,584**	**$885,317**	**$983,455**	**$876,153**	**$5,117,095**

Resource Allocation Categories

100 - SYSTEM PRESERVATION

110 - PAVEMENT PRESERVATION

111.00 - STATEWIDE PAVEMENT PRESERVATION
112.00 - STATEWIDE MINOR PAVEMENT PRESERVATION
113.00 - PREVENTATIVE MAINTENANCE
114.00 - MAG REGIONWIDE RUBBERIZED ASPHALT

120 - BRIDGE PRESERVATION

121.00 - EMERGENCY BRIDGE REPAIR
122.00 - BRIDGE REPAIR
123.00 - BRIDGE SCOUR PROTECTION
124.00 - BRIDGE SEISMIC RETROFIT
125.00 - BRIDGE REPLACEMENT & REHABILITATION
126.00 - BRIDGE INSPECTION & INVENTORY

130 - SAFETY PROGRAM

131.00 - BLUNT END GUARDRAIL REPLACEMENT
132.00 - HAZARD ELIMINATION PROGRAM
133.00 - ROCKFALL CONTAINMENT
134.00 - HIGHWAY RAIL CROSSINGS
135.00 - GOVERNOR'S OFFICE OF HIGHWAY SAFETY

140 - PUBLIC TRANSIT

141.00 - ROLLING STOCK REPLACEMENT
142.00 - PUBLIC TRANSIT FUNDS

150 - ROADSIDE FACILITIES

151.00 - REST AREA REHABILITATION
152.00 - LANDSCAPING REHABILITATION
153.00 - REST AREA PRESERVATION

160 - OPERATIONAL FACILITIES

161.00 - SIGNAL WAREHOUSE & RPMS
162.00 - PORT OF ENTRY
163.00 - MECHANICAL, HARDWARE, SOFTWARE REPLACEMENT
164.00 - SIGN REHABILITATION
165.00 - EMERGENCY REPAIR PROJECTS
166.00 - MAINTENANCE (LANDSCAPE, LITTER & SWEEP)

200 - SYSTEM MANAGEMENT

210 - DEVELOPMENT SUPPORT

211.00 - DESIGN SUPPORT
211.01 - ENGINEERING TECHNICAL GROUP - STATEWIDE
211.02 - ROADWAY GROUP - STATEWIDE
211.03 - TRAFFIC GROUP - STATEWIDE
211.04 - MATERIALS GROUP - STATEWIDE
211.05 - PROJECT MANAGEMENT - STATEWIDE
211.06 - SCOPING - STATEWIDE
211.07 - STATEWIDE - DISTRICT MINOR PROJECTS
212.00 - UTILITIES SUPPORT
212.01 - UTILITY RELOCATION - STATEWIDE
213.00 - RIGHT OF WAY SUPPORT
213.01 - R/W PLANS - STATEWIDE
214.00 - ENVIRONMENTAL SUPPORT
214.01 - HAZARDOUS MATERIAL - STATEWIDE
214.02 - ENVIRONMENTAL - ARCHAEOLOGICAL
214.03 - PUBLIC HEARINGS - STATEWIDE
214.04 - ENVIRONMENTAL - STATEWIDE (ON-CALL)
214.05 - ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)
215.00 - PLANNING SUPPORT
215.01 - STATEWIDE - MATCH FOR FEDERAL FUNDS
216.00 - BRIDGE SUPPORT
217.00 - CONTRACT AUDITING
218.00 - PRIMAVERA SUPPORT

220 - OPERATING SUPPORT

221.00 - CRO - TRAINING
221.01 - TRAINING, ITD TECHNICAL - STATEWIDE
221.02 - TRAINING, NHI - STATEWIDE
222.00 - WORK ZONE SAFETY
223.00 - OUTDOOR ADVERTISING CONTROL
224.00 - COMMUNITY RELATIONS SUPPORT
225.00 - PRIVATIZATION SUPPORT
226.00 - SIB CAPITALIZATION
227.00 - RISK MANAGEMENT INDEMNIFICATION
228.00 - PROFESSIONAL AND OUTSIDE SERVICES
229.00 - PARTNERING SUPPORT

230 - PROGRAM OPERATING CONTINGENCIES

231.00 - DESIGN MODIFICATIONS CONTINGENCY
232.00 - GENERAL CONTINGENCY
233.00 - EMERGENCY PROJECTS CONTINGENCY
234.00 - PROGRAM COST ADJUSTMENTS CONTINGENCY
235.00 - RIGHT OF WAY ACQUISITION CONTINGENCY
236.00 - FEDERAL TAX EVASION PROGRAM
237.00 - ROADSIDE FACILITIES SUPPORT

300 - SYSTEM IMPROVEMENTS

310 - MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

311.00 - DISTRICT MINOR PROJECTS
312.00 - TRAFFIC SIGNALS
313.00 - DISTRICT FORCE ACCOUNT

320 - ROADSIDE FACILITIES IMPROVEMENTS

321.00 - STATE PARKS ROADS
322.00 - NEW REST AREAS
323.00 - NEW LANDSCAPING
324.00 - SCENIC, HISTORIC & TOURIST SIGNS
325.00 - STATEWIDE ENHANCEMENT PROJECTS
325.01 - CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)
325.02 - ENHANCEMENT PROJECTS - STATEWIDE
325.03 - ENHANCEMENT PROJECTS - LOCAL GOVERNMENT
326.00 - NATIONAL RECREATIONAL TRAILS
326.01 - RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH

330 - MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

331.00 - SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS
332.00 - TRAFFIC INTERCHANGE PROGRAM
333.00 - CLIMBING/PASSING LANE PROGRAM
334.00 - ROUTE TURNBACK PROJECTS
335.00 - ITS PROGRAM
335.01 - RURAL ITS - STATEWIDE
335.02 - RURAL ITS - STATEWIDE (PRESERVATION)

340 - CORRIDOR IMPROVEMENTS

341.00 - RURAL CORRIDOR RECONSTRUCTION
342.00 - URBAN CORRIDOR RECONSTRUCTION
342.01 - PAG REGIONWIDE
343.00 - ACCESS CONTROL
344.00 - SAFETY MANAGEMENT SYSTEM
345.00 - FREEWAY SERVICE PATROLS
346.00 - PARK AND RIDE CONSTRUCTION/IMPROVEMENTS

350 - TEA 21 HIGH PRIORITY PROJECTS

351.00 - HOOVER DAM BRIDGE
352.00 - RIO RICO FRONTAGE ROAD
353.00 - VETERAN'S MEMORIAL OVERPASS
354.00 - AREA SERVICE HIGHWAY

Resource Allocation Summary

The following table displays the funding amounts by SubProgram Category and Fiscal Year.

Resource Allocations ($000)

		2006	2007	2008	2009	2010	Total
SYSTEM IMPROVEMENTS	CORRIDOR IMPROVEMENTS	$935,988	$563,244	$520,310	$682,316	$540,441	**$3,242,299**
	MAJOR CAPACITY/OPERATIONAL SPOT	$91,971	$102,306	$56,880	$2,877	$23,250	**$277,284**
	MINOR CAPACITY/OPERATIONAL SPOT	$22,568	$23,754	$22,225	$21,950	$21,950	**$112,447**
	ROADSIDE FACILITIES IMPROVEMENTS	$42,398	$36,256	$10,044	$9,444	$18,944	**$117,086**
	TEA 21 HIGH PRIORITY PROJECTS	$0	$0	$5,000	$0	$0	**$5,000**
	Summary Total	**$1,092,925**	**$725,560**	**$614,459**	**$716,587**	**$604,585**	**$3,754,116**
SYSTEM MANAGEMENT	DEVELOPMENT SUPPORT	$87,992	$82,292	$77,292	$77,292	$80,592	**$405,460**
	OPERATING SUPPORT	$7,076	$6,926	$6,926	$6,986	$7,086	**$35,000**
	PROGRAM OPERATING CONTINGENCIES	$18,027	$16,800	$16,800	$16,800	$17,100	**$85,527**
	Summary Total	**$113,095**	**$106,018**	**$101,018**	**$101,078**	**$104,778**	**$525,987**
SYSTEM PRESERVATION	BRIDGE PRESERVATION	$18,903	$29,150	$16,750	$16,750	$16,750	**$98,303**
	OPERATIONAL FACILITIES	$14,375	$21,005	$23,150	$22,800	$23,800	**$105,130**
	PAVEMENT PRESERVATION	$80,698	$116,233	$105,300	$101,500	$101,500	**$505,231**
	PUBLIC TRANSIT	$6,500	$6,500	$6,500	$6,500	$6,500	**$32,500**
	ROADSIDE FACILITIES	$6,400	$4,000	$4,000	$4,100	$4,100	**$22,600**
	SAFETY PROGRAM	$12,690	$18,118	$14,140	$14,140	$14,140	**$73,228**
	Summary Total	**$139,566**	**$195,006**	**$169,840**	**$165,790**	**$166,790**	**$836,992**
	Total Resource Allocation Total	**$1,345,586**	**$1,026,584**	**$885,317**	**$983,455**	**$876,153**	**$5,117,095**

Pavement Preservation Projects, Scoping Estimates Underway

This list displays Pavement Preservation Projects that are currently being scoped, cost estimates are underway.

Pavement Preservation Projects, Scoping Estimates Underway

Route	BMP	Location	Length	Type of Work	D	County
8	29.29	ADONDE RD - MOHAWK CANAL	8.06	SPOT REPAIR + RR ARFC	Y	Yuma
10	1.50	EHRENBERG EB POE RAMPS	1.50	PCCP Ramps	Y	La Paz
10	303.70	BENSON BYPASS	4.20	Mill 2" & (RR 4" TL, 3" PL) & ARFC	S	Cochise
10	356.60	LUZENA - BOWIE	6.10	RR 4" TL, 3" PL & ARFC/RR ARFC	S	Cochise
17	194.00	16TH STREET - BUCKEYE CURVE	6.00	RR 1" ARFC	E	Maricopa
40	74.50	I-40, MP 74.5-79.5, EB	5.00	RR 5" TL & 3" PL & 2" AC & ARFC	K	Mohave
40	123.30	SELIGMAN - CROOKTON (WB)	8.80	RR 5" TL & 4" PL, & 2" AC & ARFC	K	Yavapai
40	239.30	DENNISON - COUNTY LINE	10.80	RR 4" TL & 2" PL & 2" AC & ARFC	H	Coconino
40B	193.20	PINE SPRINGS - SWITZER CANYON	4.00	RR 3" & ARFC	F	Coconino
40B	197.20	SWITZER CANYON-FANNING	2.80	RR 3" & ARFC	F	Coconino
60	85.30	AGUILA - WICKENBURG	21.70	ARFC (full width)	P	Maricopa
60	213.00	FLORENCE JCT - PICKET POST	12.10	Mill 3" & 3" AC & ARFC	G	Pinal
60	278.80	TIMBER MT - SENECA	7.60	RR 3" & ARFC	G	Gila
73	342.30	WHITERIVER - COAL MINE CANYON	8.30	2" AC & ARFC	G	Navajo
78	154.60	JCT 191 - MURDER CAMP WASH	10.90	2" AC & AR-ACFC	S	Greenlee
80	368.10	EAST OF DOUGLAS	10.90	3" AC & chipseal	S	Cochise
86	145.00	RESERVATION BOUNDARY - BRAWLEY WASH	3.30	3" AC & SC (poly)	T	Pima
87	131.50	S COOLIDGE CL - JCT 287	2.80	RR 2.5" ARAC	T	Pinal
89	283.40	PEEPLES VALLEY YARD - WILHOIT	11.70	Spot 3" RR & ARFC	P	Yavapai
160	402.00	JCT N 59 - DENNEHOTSO	14.00	3" cold recycle & ARFC	H	Navajo
180	250.20	FOREST BOUNDARY - VALLE	15.60	2" AC & ARFC	F	Coconino
180	347.00	RANCH - JCT 61	11.20	1" Mill & 3" Cold Recycle & ARFC	G	Apache
260	252.50	PAYSON - STAR VALLEY	3.82	3" RR & ARFC full width	P	Gila

Fiscal Year 2008 Anticipated Pavement Preservation Projects

This list displays potential Pavement Preservation Projects for FY 2008. They will be going through the scoping process in FY 04.

Fiscal Year 2008 Anticipated Pavement Preservation Projects

Route	BMP	Location	Length	Type of Work	District	County
8	115.00	GILA BEND - REST AREA	19.80	RR 2" PL/5" TL & ARFC	Y	Yuma
10	121.00	I-10 WEST, JUST OFF THE PCCP	9.00	Rehab AC	E	Maricopa
10	200.00	SUNLAND GIN - SUNSHINE BLVD	8.00	EB 2" RR PL, 4" RR TL & ARFC, WB MILL 3/4" & ARFC	T	Pinal
10	307.90	E BENSON - JOHNSON RD (EB)	14.10	RR 5" TL, 3" PL & ARFC	S	Cochise
17	286.00	ONLY SB	7.00	RR 4" TL, 3" PL & 2" AC & 1/2" FC	P	Yavapai
17	325.00	COUNTY LINE - FLAGSTAFF SB	12.50	RR ARFC	F	Coconino
40	8.30	LAKE HAVASU TI - WALNUT CR (WB)	24.80	RR 5" TL & 3" PL & 2" AC & ARFC	K	Mohave
40	144.40	I-40, MP 144.4-146.2, EB & WB	1.80	RR 5" TL & 3" PL & 2" AC & ACFC	K	Yavapai
60	263.90	RYAN'S WATER - ROCK SPRINGS	11.40	RR 3" & ARFC	G	Gila
78	162.75	MURDER CAMP WASH TO FOREST SERVICE BOUNDARY		2" AC & AR-ACFC	S	Greenlee
87	270.90	CINCH HOOK - PINE	6.30	3" RR & ARFC	P	Gila
89	420.00	TOWNSEND - FERNWOOD	6.00	RR 4" & ARFC	F	Coconino
89	495.00	THE GAP - CEDAR RIDGE TP	8.80	3" AC & ARFC	F	Coconino
93	192.45	WICKENBURG WAY NORTH	6.35	RR ARFC & spot milling	P	Yavapai
160	389.50	KAYENTA - JCT N 59	12.50	2 1/2" AC & ARFC	H	Navajo
160	452.00	RED MESA - TEEC NOS POS	12.83	3" AC & ARFC	H	Apache
191	94.70	SEGMENT III	3.00	3" AC & ARFC	S	Graham
191	375.00	JCT I-40 - MP 385	10.50	3" AC & SC	H	Apache
277	321.10	PULP MILL - INDUSTRIAL DRIVE	15.40	2" AC & ARFC/ARFC	G	Navajo

Loan Repayments

Loan Repayments

ItemNo	Route	BMP	CO	TRACS	Location	Length	Type of Work	D	Payment	Cost
10010	10	232	PM	H458203C	PINAL AIR PARK - MARANA, PHASE II	4	Construct mainline widening to 6 lanes & structure improvements	T	2010	$5,200
11209	10	232	PM	H458203C	PINAL AIR PARK - MARANA, PHASE II	4	Construct mainline widening to 6 lanes & structure improvements	T	2009	$5,385
10108	10	232	PM	H458203C	PINAL AIR PARK RD - MARANA TI	4	Construct widening & structures	T	2008	$7,920
13605	10	340	CH	H545501D	FORT GRANT ROAD TI	1	Design (REPAYMENT)	S	2006	$650
11006	40	202	CN	H510601D	EAST FLAGSTAFF TI	0	Design (City of Flagstaff repayment)	F	2006	$1,000
12106	260	216	YV	H386803C	COTTONWOOD - CAMP VERDE, SEGMENT 2	7	Camp Verde TI (REPAYMENT)	P	2006	$5,000
19305	999		MA	H637103C	MAG REGIONWIDE		Quiet Pavement (Phase 3) (REPAYMENT to City of Phoenix & City of Scottsdale)	E	2006	$6,500
15506	999		MA	VARIOUS	MAG REGIONWIDE		Regional Freeway System Acceleration (REPAYMENT)	E	2006	$50,000

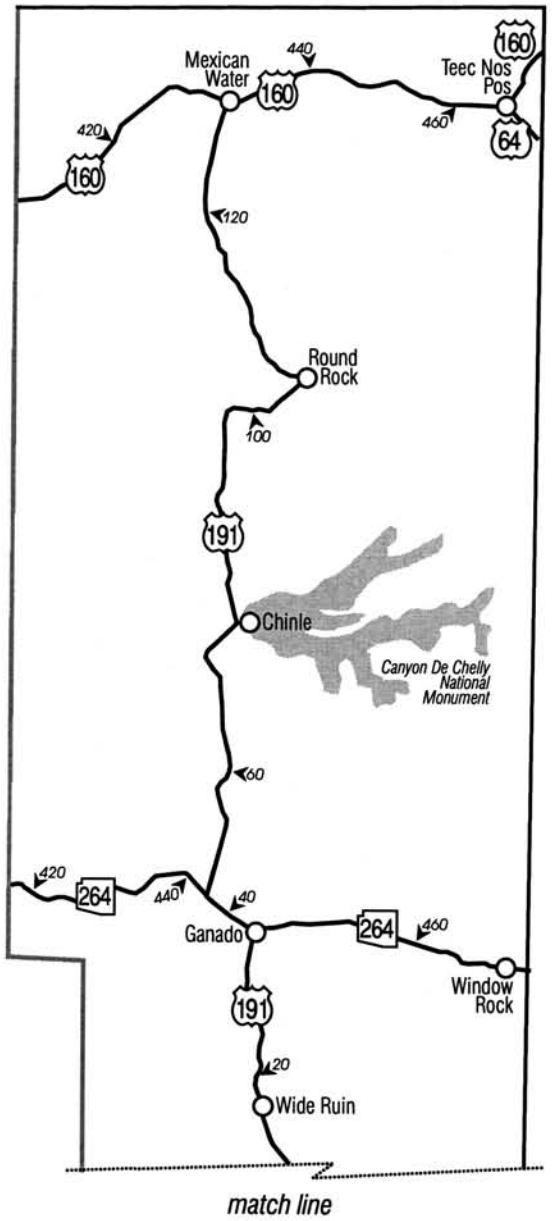
Hoover Dam Bypass Project, Financing and Delivery Summary ($000)

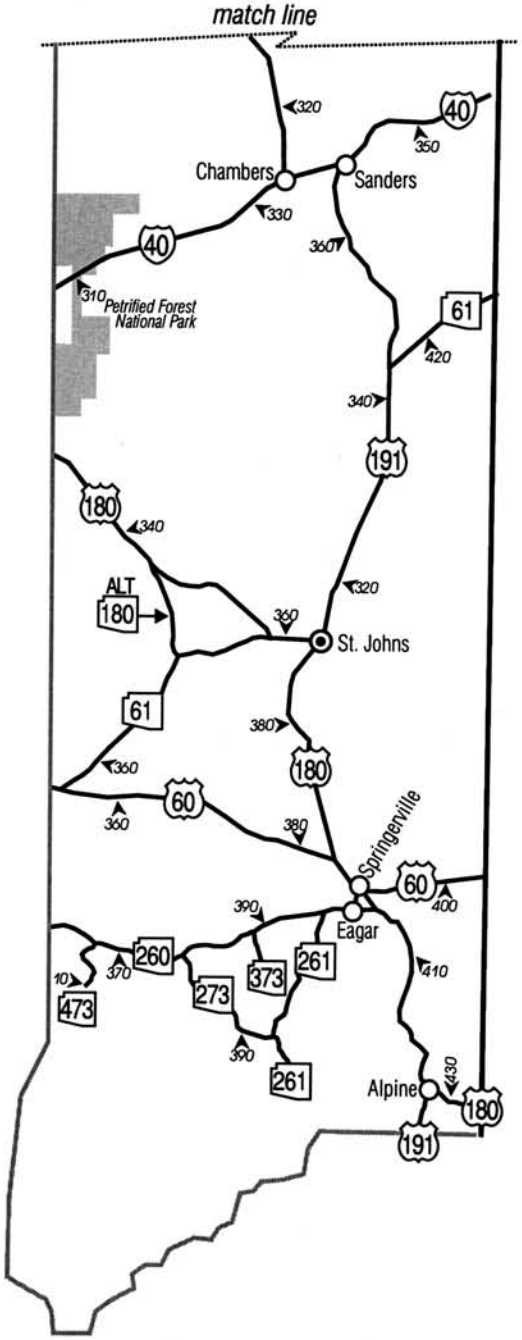
Programmatic Estimate	
Engineering	$40,000
Utility Relocation	$10,000
Construction	$181,000
Contingency	$3,000
Total	**$234,000**

Revenue Source	Fiscal Year	Apportionments		Obligated Construction	Obligated Design
TEA-21 High Priority Project Funding (Sec.1602)*	98-03	$42,107		$38,536	$0
Public Lands Highway Grant	1999	$4,000		$0	$4,000
National Corridor Planning Grant	1999	$2,000		$0	$2,000
Public Lands Highway Grant	2000	$6,000		$0	$6,000
Supplemental (PL 106-246)	2000	$3,000		$0	$3,000
National Corridor Planning Grant	2000	$2,000		$0	$2,000
DOT Appropriations Act	2001	$19,956		$19,956	$0
Public Lands Highway Grant	2002	$8,000		$8,000	$0
Public Lands Highway Grant	2003	$5,913		$5,913	$0
Public Lands Highway Grant	2004	$6,412		$6,959	$0
Bridge Discretionary Program	2005	$10,000		$0	$0
Arizona State Funds	02-08	$20,000		$20,000	$0
Nevada State Funds	02-08	$20,000		$20,000	$0
Nevada Federal Demonstration Funds	2003	$4,967		$4,967	$0
	Summary Total	**$154,355**		**$124,331**	**$17,000**
	Remaining Need	**$79,645**	**(1)**	**Obligated Summary**	**$141,331**
	Total	**$234,000**		**Total Unobligated Funds**	**$13,024**

State match listed as line item
*Includes RABA Funds

(1) On May 28, 2004, the Arizona Department of Transportation advanced Central Federal Lands (CFL) $50m of GAN Proceeds and Nevada Department of Transportation advanced CFL $40m Bond Proceeds. Per Cooperative Agreement dated April 13, 2004, these funds are to be reimbursed by the Federal Government in future years.

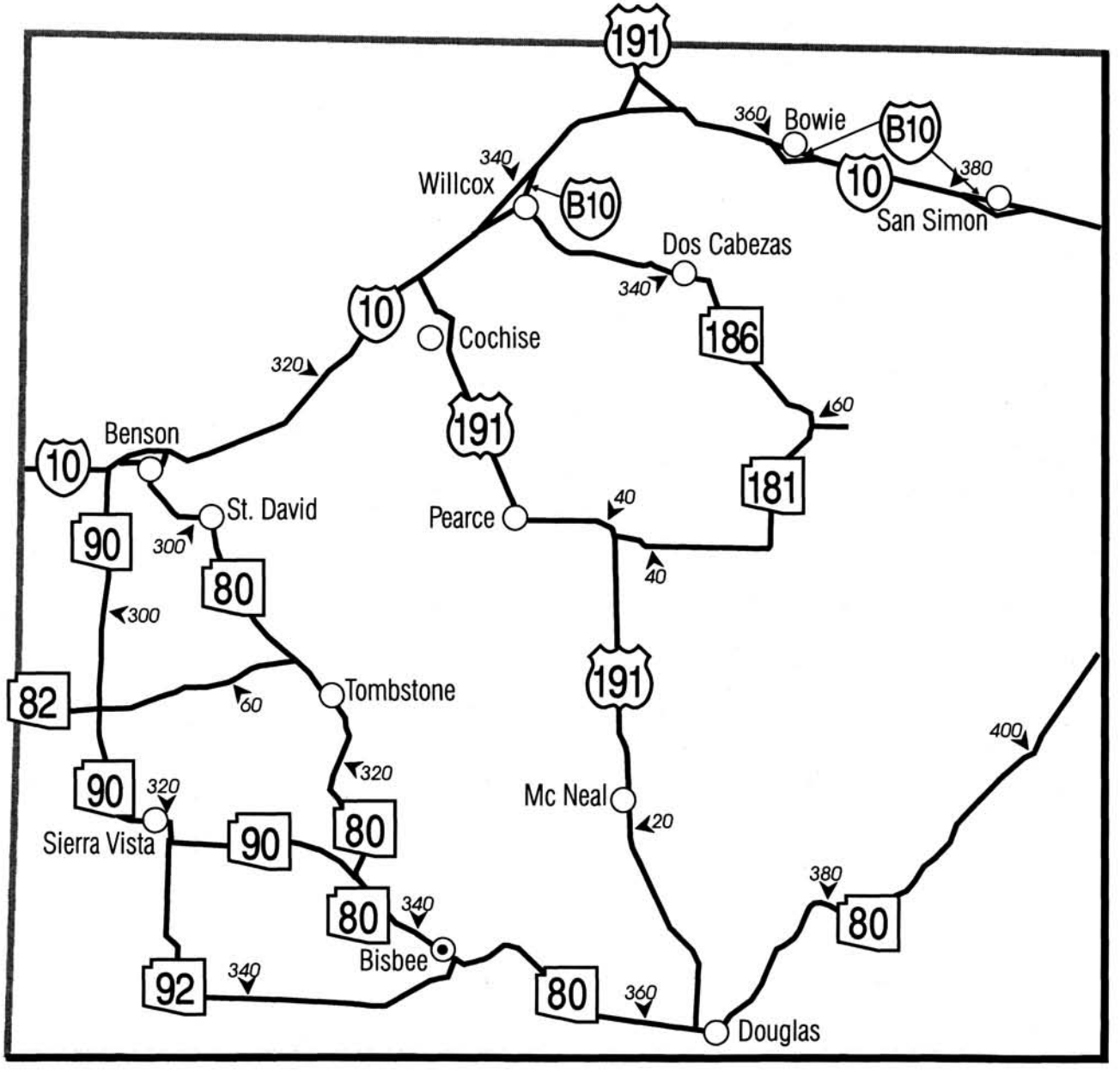




APACHE COUNTY

Five Year Transportation Facilities Construction Program

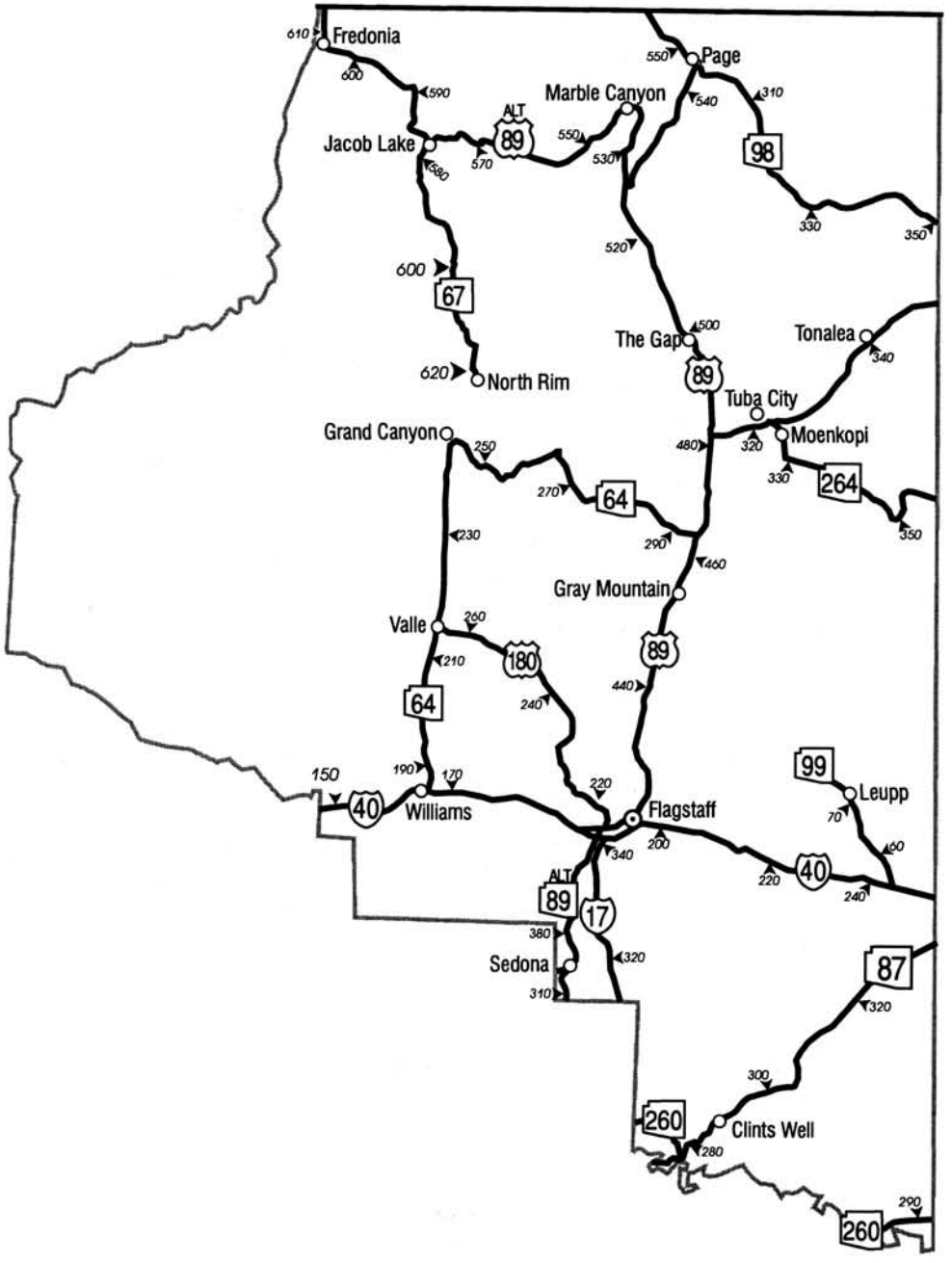
Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
APACHE													
151.00	40	313.0	AP	H	DEAD RIVER REST AREA	0	Construct (Rest Area Closure)	STATE	$0	$50	$0	$0	$0
331.00	40	340.0	AP	H	SANDERS PORT OF ENTRY	0	R/W Acquisition (Reprogram)	STATE	$1,797	$0	$0	$0	$0
331.00	40	340.0	AP	H	SANDERS PORT OF ENTRY	0	Reconstruct POE	NH	$0	$12,000	$0	$0	$0
111.00	61	352.9	AP	G	JCT US 60 - E SECTION	9	1" Mill & 3" Cold Recycle & ARFC	STP	$1,594	$0	$0	$0	$0
111.00	191	328.0	AP	G	STANDARD PARALLEL - WITCH WELL	17	2" Mill & Replace with AC+1/2" AR-ACFC & Bridge replacement	STP	$0	$3,100	$0	$0	$0
125.00	191	328.0	AP	G	STANDARD PARALLEL - WITCH WELL	17	2" Mill & Replace with AC+1/2" AR-ACFC & Bridge replacement	BR	$0	$1,230	$0	$0	$0
311.00	191	355.0	AP	H	US 191, MP 355 - 356 (HARDSCRABBLE RD)	1	Reconstruct roadway & drainage	STATE	$950	$0	$0	$0	$0
132.00	191	367.0	AP	H	NAHATA' DZIIL RD - SANDERS TI	2	Reconstruct 3 bridges and roadway	HES	$0	$1,528	$0	$0	$0
331.00	191	367.0	AP	H	NAHATA' DZIIL RD - SANDERS TI	2	Reconstruct 3 bridges and roadway	STP	$0	$12,154	$0	$0	$0
331.00	191	417.5	AP	H	BURNSIDE JUNCTION - NORTH	3	Roadway Widening	STP	$0	$0	$6,000	$0	$0
331.00	191	417.5	AP	H	BURNSIDE JUNCTION - NORTH, PH I	3	Design (widening)	STATE	$600	$0	$0	$0	$0
341.00	191	446.0	AP	H	CHINLE SOUTH	1	Design roadway widening	STATE	$0	$0	$0	$104	$0
341.00	191	446.0	AP	H	CHINLE SOUTH	1	Roadway widening	STP	$0	$0	$0	$0	$1,900
211.06	264		AP	H	KINLICHEE TO SUMMIT		Design Concept Report/Environmental Assessment	STATE	$500	$0	$0	$0	$0
									$5,441	**$30,062**	**$6,000**	**$104**	**$1,900**
												Summary Total by County:	**$43,507**

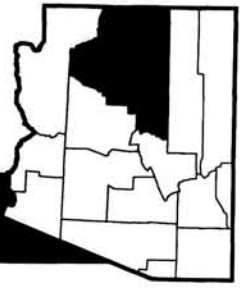


COCHISE COUNTY

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
COCHISE													
333.00	10	302.8	CH	S	SR 90 - OCOTILLO TI	2	Reconstruct SR 90 TI and add passing lane	NH	$10,350	$0	$0	$0	$0
333.00	10	302.8	CH	S	SR 90 - OCOTILLO TI	2	Reconstruct SR 90 TI and add passing lane	NH	$0	$0	$0	$0	$5,650
123.00	10 B	305.1	CH	S	BENSON BUSINESS LOOP	0	Scour/bank protection (Structure #5221)	STATE	$135	$0	$0	$0	$0
111.00	80	293.5	CH	S	BENSON SOUTH - APACHE POWDER ROAD	5	Mill 1" & RR 3" AC & ARFC	STP	$2,027	$0	$0	$0	$0
132.00	80	293.5	CH	S	BENSON SOUTH - APACHE POWDER ROAD	5	Mill 1" & RR 3" AC & ARFC	HES	$1,500	$0	$0	$0	$0
321.00	80	316.0	CH	S	TOMBSTONE COURTHOUSE STATE PARK	0	Design	STATE	$0	$0	$75	$0	$0
162.00	80	364.0	CH	S	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)		Install voice & data lines	CBI	$45	$0	$0	$0	$0
162.00	80	364.0	CH	S	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)		R/W Acquisition	CBI	$50	$0	$0	$0	$0
162.00	80	364.0	CH	S	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)		Relocation of oil tanks	CBI	$130	$0	$0	$0	$0
162.00	80	364.0	CH	S	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)		Design/Construct weight & inspection station	CBI	$0	$3,680	$0	$0	$0
162.00	80	364.0	CH	S	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)		Design/Construct weight & inspection station	STATE	$0	$450	$0	$0	$0
162.00	80	364.0	CH	S	SR 80 & US 191 - LEVEL 2/3 INSPECTION BUILDING	0	Design inspection building	STATE	$50	$0	$0	$0	$0
162.00	80	364.0	CH	S	SR 80 & US 191 - LEVEL 2/3 INSPECTION BUILDING	0	Construct inspection building	STATE	$0	$250	$0	$0	$0
331.00	80	364.5	CH	S	SR 80/US 191 INTERSECTION	0	Signalization and roadway improvements	STATE	$0	$1,400	$0	$0	$0
341.00	90	323.5	CH	S	CENTRAL AVE TO MOSON RD, E OF SIERRA VISTA	2	Widen to 5 lanes	NH	$0	$0	$0	$0	$4,000
331.00	92	328.3	CH	S	CARR CANYON RD - HUNTER CANYON	3	Widen to four lanes with protected left turn opportunities	STP	$0	$7,542	$0	$0	$0
325.00	191	24.0	CH	S	ELFRIDA	2	Construct pathway	TEA	$625	$0	$0	$0	$0
125.00	191	62.0	CH	S	COCHISE SPRR OP #2530	0	Bridge Replacement	BR	$0	$7,000	$0	$0	$0
									$14,912	**$20,322**	**$75**	**$0**	**$9,650**
												Summary Total by County:	**$44,959**

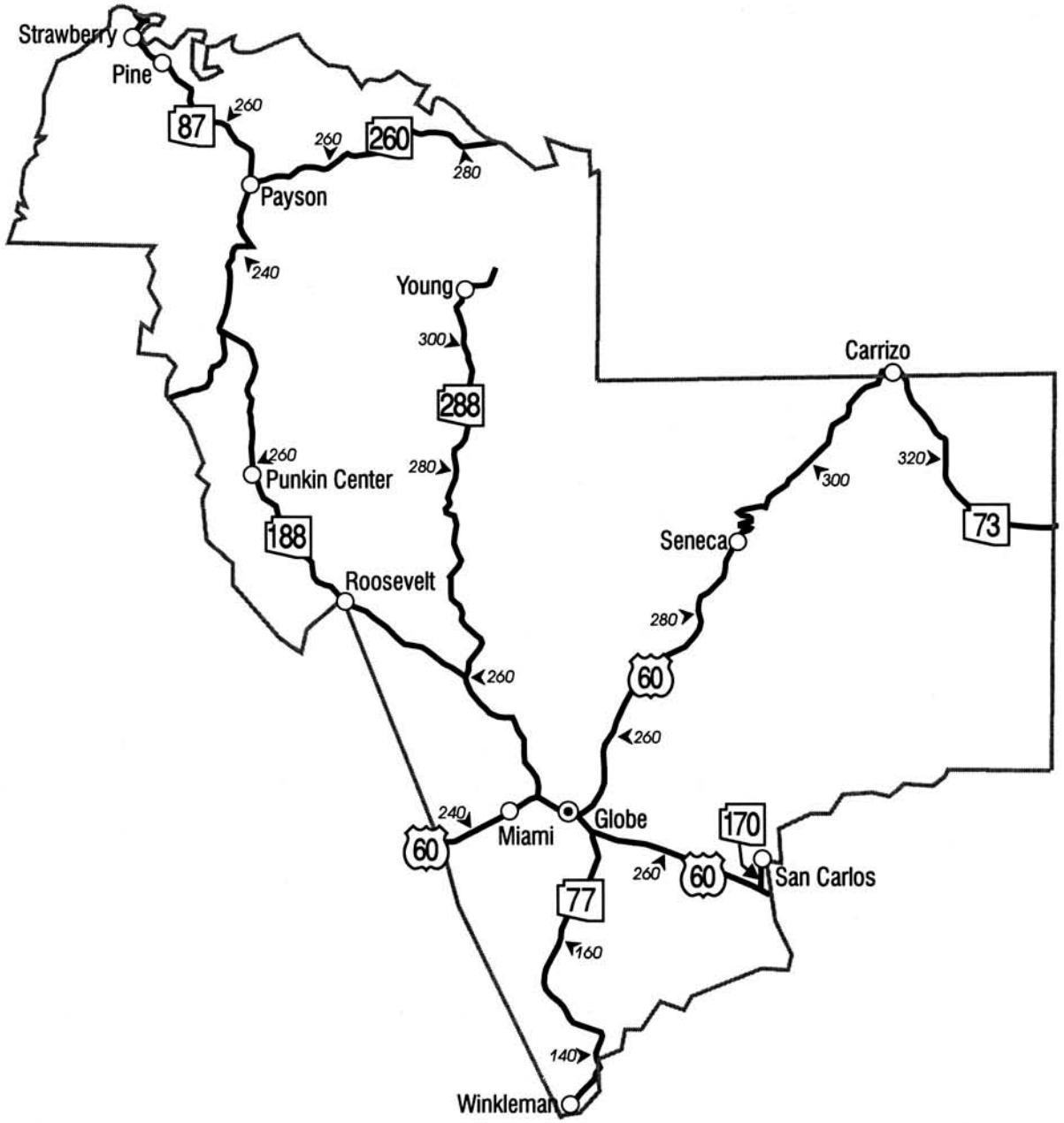




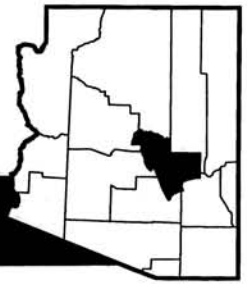
COCONINO COUNTY

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
COCONINO													
331.00	17	322.0	CN	F	MUNDS PARK TI		Design Traffic Interchange	STATE	$600	$0	$0	$0	$0
151.00	17	323.7	CN	F	CHRISTENSEN REST AREA	0	Construct (Rest Area Closure)	STATE	$0	$150	$0	$0	$0
111.00	40	190.9	CN	F	RIORDAN - US 89A	4	RR failed areas 5" & 3.5" RR thruout & ARFC	IM	$3,400	$0	$0	$0	$0
122.00	40	190.9	CN	F	RIORDAN - US 89A	4	RR failed areas 5" & 3.5" RR thruout & ARFC	STATE	$138	$0	$0	$0	$0
111.00	40	195.0	CN	F	JCT I 17 TO EAST FLAGSTAFF TI	6	RR 3.5" & ARFC	IM	$4,551	$0	$0	$0	$0
331.00	40	205.0	CN	F	WALNUT CANYON (WB)	3	Reconstruct Roadway (Reprofile Vertical Curves)	IM	$0	$0	$5,200	$0	$0
211.06	64	190.0	CN	F	I-40 TO GRAND CANYON	50	Design Concept Report/Environmental Assessment	STATE	$0	$2,000	$0	$0	$0
325.01	89	418.0	CN	F	EAST FLAGSTAFF TI		Reconstruct traffic intersection	TEA	$600	$0	$0	$0	$0
325.03	89	418.0	CN	F	EAST FLAGSTAFF TI		Reconstruct traffic intersection	TEA	$500	$0	$0	$0	$0
331.00	89	418.0	CN	F	EAST FLAGSTAFF TI		Reconstruct traffic intersection	GVT	$301	$0	$0	$0	$0
331.00	89	418.0	CN	F	EAST FLAGSTAFF TI		Reconstruct traffic intersection	STP	$20,000	$0	$0	$0	$0
111.00	89	523.5	CN	F	JCT 89A - NORTH	8	2" AC + ARFC	NH	$2,545	$0	$0	$0	$0
322.00	89	546.5	CN	F	PAGE REST AREA	0	Construct Rest Area & visitor center	STATE	$0	$0	$0	$0	$1,700
331.00	89 A	399.0	CN	F	AIRPORT ROAD TI (JW POWELL BLVD)	0	Construct intersection improvements	STP	$0	$0	$0	$0	$5,000
111.00	160	311.5	CN	F	JCT 89 - VAN'S TRADING POST	11	2" ARAC & ARFC & turnlanes	STP	$0	$3,647	$0	$0	$0
311.00	160	311.5	CN	F	JCT 89 - VAN'S TRADING POST	11	2" ARAC & ARFC & turnlanes	STATE	$0	$75	$0	$0	$0
331.00	160	320.0	CN	F	VAN'S TRADING POST TO EAST OF SR 264	2	Widening and drainage	STATE	$6,300	$0	$0	$0	$0
341.00	179	310.0	CN	F	VILLAGE OF OAK CREEK - JCT SR 89A		Acquire Right of Way (Reprogram)	STATE	$6,926	$0	$0	$0	$0
111.00	264	322.9	CN	F	TUBA CITY - COAL MINE ROAD		ARFC overlay and rockfall containment	STATE	$1,314	$0	$0	$0	$0
									$47,175	**$5,872**	**$5,200**	**$0**	**$6,700**
												Summary Total by County:	**$64,947**

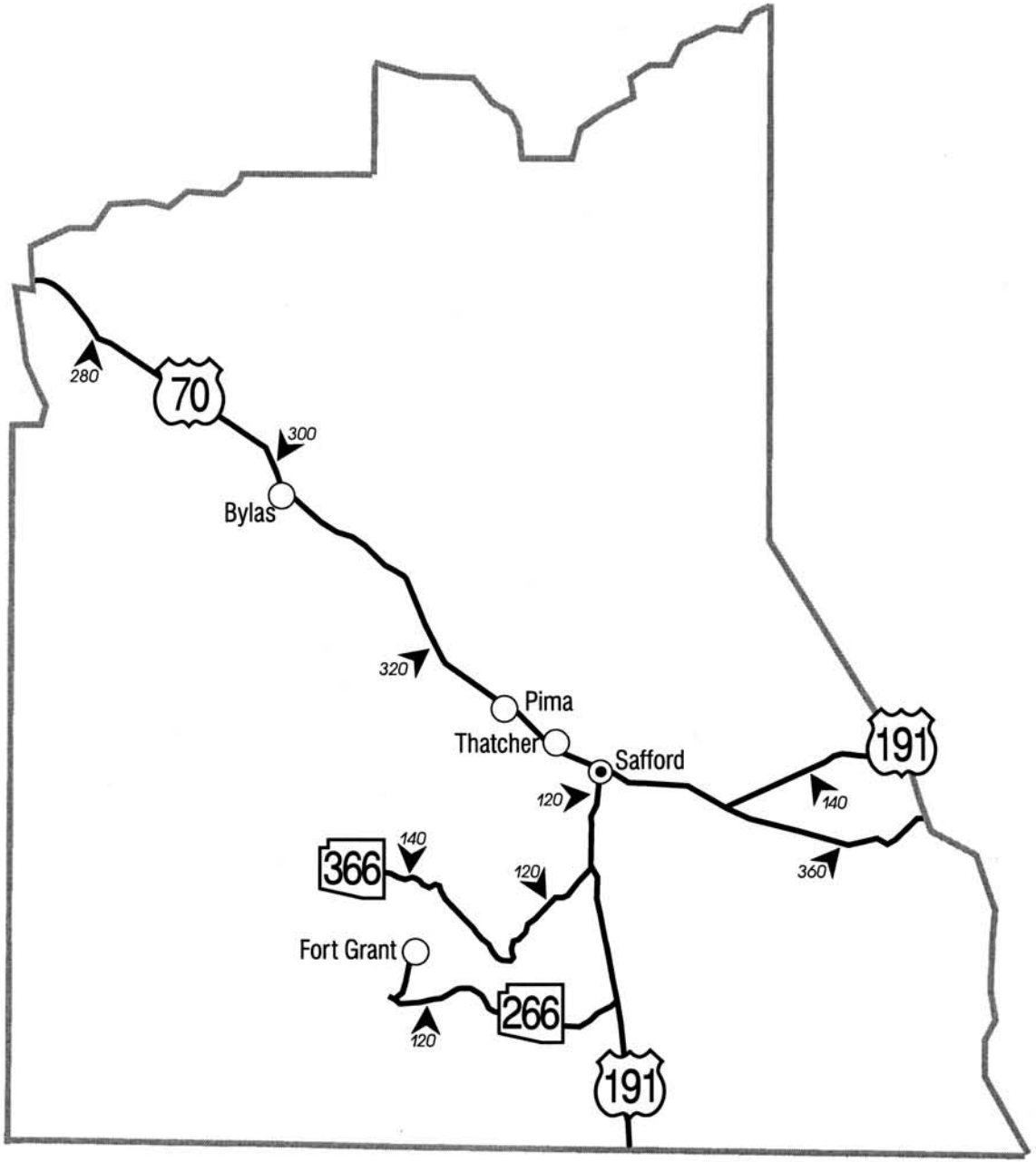

Strawberry
Pine
87
260
260
260
280
Payson
240
Young
300
288
Carrizo
260
Punkin Center
280
300
320
188
73
Seneca
Roosevelt
280
260
60
260
240
Miami
Globe
170
60
260
San Carlos
77
160
140
Winkleman

GILA COUNTY

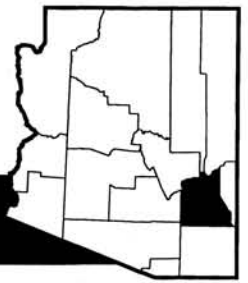


Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
GILA													
321.00	60	220.0	GI	G	BOYCE THOMPSON STATE PARK		Design	STATE	$140	$0	$0	$0	$0
321.00	60	220.0	GI	G	BOYCE THOMPSON STATE PARK		Construct road	STATE	$0	$800	$0	$0	$0
211.06	60	230.0	GI	G	SUPERIOR TO GLOBE	30	Design Concept Report/Environmental Impact Statement	STATE	$0	$3,000	$0	$0	$0
111.00	60	236.2	GI	G	COUNTY LINE - PINTO VALLEY	3	RR 3" + ARFC & passing lane	STP	$0	$4,033	$0	$0	$0
132.00	60	236.2	GI	G	COUNTY LINE - PINTO VALLEY	3	RR 3" + ARFC & passing lane	HES	$0	$2,450	$0	$0	$0
311.00	60	246.8	GI	G	RUSSELL RD - RAGUS RD	1	New sidewalk & highway lighting	STATE	$300	$0	$0	$0	$0
325.00	60	246.8	GI	G	RUSSELL RD - RAGUS RD	1	New sidewalk & highway lighting	TEA	$500	$0	$0	$0	$0
341.00	70	253.4	GI	G	RAILROAD OVERPASS TO JCT SR 77	1	Design (roadway and railroad structure)	STATE	$0	$0	$340	$0	$0
341.00	70	253.4	GI	G	RAILROAD OVERPASS TO JCT SR 77	1	Construct new roadway & railroad structure	STP	$0	$0	$0	$0	$3,400
331.00	77	141.0	GI	G	GILA RIVER RECREATIONAL SITES	4	Intersection improvements	GVT	$421	$0	$0	$0	$0
331.00	77	145.0	GI	G	MP 145 - MP 147	2	Roadway Construction	STP	$0	$9,700	$0	$0	$0
321.00	87	263.0	GI	P	TONTO NATURAL BRIDGE	0	Construct Road, Phase II	STATE	$1,325	$0	$0	$0	$0
341.00	260	258.0	GI	P	LION SPRINGS SECTION	2	Design (Roadway)	STATE	$0	$0	$0	$1,300	$0
325.00	260	259.0	GI	P	MP 259-263 WILDLIFE FENCING	3	Construct fencing, jumps & ramps	TEA	$680	$0	$0	$0	$0
341.00	260	263.1	GI	P	LITTLE GREEN VALLEY	7	Reconstruct Roadway	NH	$0	$0	$21,700	$0	$0
341.00	260	269.0	GI	P	DOUBTFUL CANYON SECTION	0	Design (Roadway)	STATE	$500	$0	$0	$0	$0
341.00	260	269.0	GI	P	DOUBTFUL CANYON SECTION	4	Construction Water	STATE	$0	$0	$0	$1,300	$0
341.00	260	269.0	GI	P	DOUBTFUL CANYON SECTION	4	Reconstruct Roadway	NH	$0	$0	$0	$32,000	$0
341.00	260	269.0	GI	P	DOUBTFUL CANYON SECTION	0	Utility Relocation	STATE	$0	$0	$0	$30	$0
									$3,866	**$19,983**	**$22,040**	**$34,630**	**$3,400**
												Summary Total by County:	**$83,919**

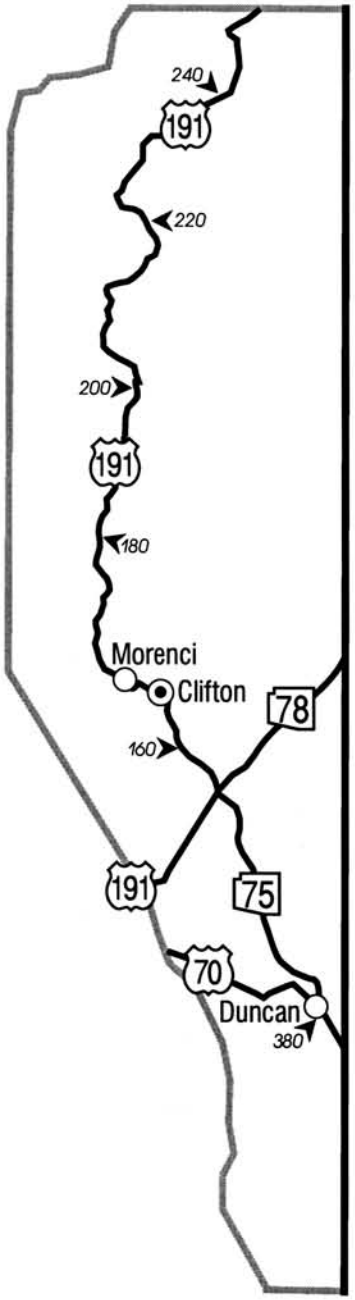


GRAHAM COUNTY

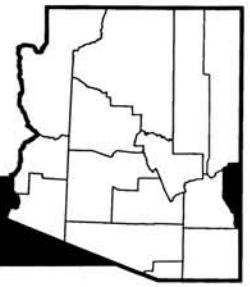


Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
GRAHAM													
211.06	70	292.0	GH	S	GILA RIVER BRIDGE		Design Concept Report/Environmental Assessment	STATE	$500	$0	$0	$0	$0
321.00	191	0.0	GH	S	ROPER LAKE STATE PARK	0	Design	STATE	$150	$0	$0	$0	$0
321.00	191	0.0	GH	S	ROPER LAKE STATE PARK	0	Construct Road, PH II	STATE	$0	$0	$900	$0	$0
341.00	191	91.6	GH	S	MP 91.6 - MP 95.4 (SEGMENT II)	4	Design (New Roadway East of Existing)	STATE	$800	$0	$0	$0	$0
341.00	191	91.6	GH	S	MP 91.6 - MP 95.4 (SEGMENT II)	4	Construct parallel roadway	STP	$0	$0	$0	$0	$7,000
341.00	191	94.3	GH	S	TEN RANCH TO OWL CANYON (SEG III)	4	Construct parallel roadway	STP	$0	$0	$6,900	$0	$0
341.00	191	100.7	GH	S	MP 100.7 TO 104.6 (SEGMENT V)	4	Design (parallel roadway)	STATE	$0	$0	$400	$0	$0
211.06	191	104.0	GH	S	PAN AMERICAN AVE, DOUGLAS	6	Design Concept Report/Environmental Assessment	STATE	$500	$0	$0	$0	$0
313.00	366	118.0	GH	S	MT GRAHAM ROAD	26	District Force Account	STATE	$75	$0	$0	$0	$0
313.00	366	118.0	GH	S	MT GRAHAM ROAD	26	District Force Account	STATE	$0	$75	$0	$0	$0
313.00	366	118.0	GH	S	MT GRAHAM ROAD	26	District Force Account	STATE	$0	$0	$75	$0	$0
									$2,025	**$75**	**$8,275**	**$0**	**$7,000**
												Summary Total by County:	**$17,375**

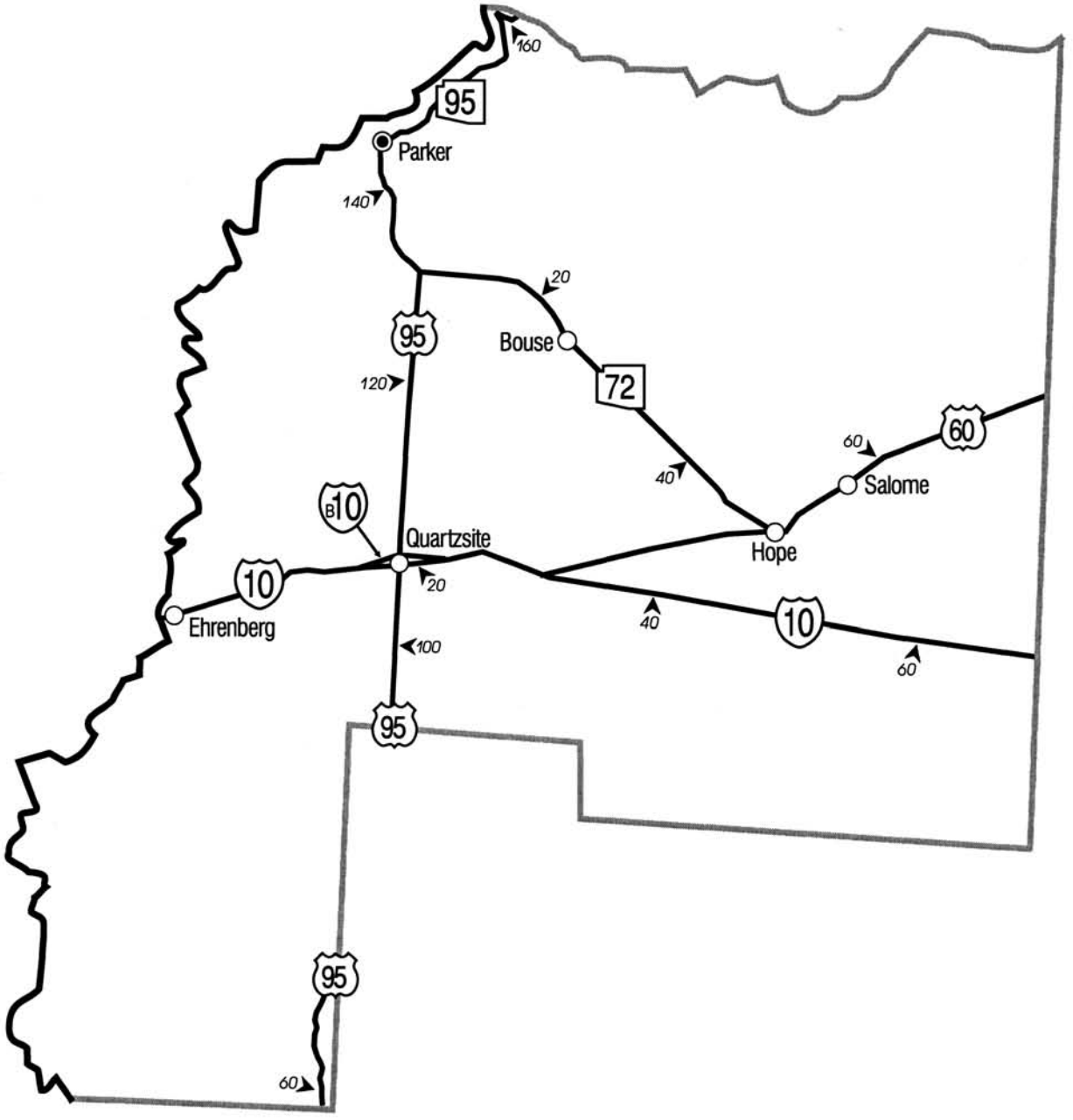


GREENLEE COUNTY

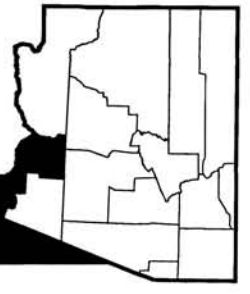


Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
GREENLEE													
111.00	70	378.4	GE	S	DUNCAN-STATE LINE	7	RR 3" + ARFC	STP	$2,080	$0	$0	$0	$0
125.00	75	383.7	GE	S	SAND WASH BRIDGE	1	Bridge widening	STATE	$1,500	$0	$0	$0	$0
341.00	191	151.0	GE	S	MP 151 - THREEWAY	7	Acquire right of way (Reprogram)	STATE	$21	$0	$0	$0	$0
341.00	191	151.0	GE	S	MP 151 - THREEWAY	3	Construct Roadway & Bridge Approaches	NH	$20,400	$0	$0	$0	$0
341.00	191	151.0	GE	S	MP 151 - THREEWAY	3	Construct Roadway & Bridge Approaches	BR	$4,146	$0	$0	$0	$0
313.00	191	175.0	GE	S	CORONADO TRAIL	50	District Force Account	STATE	$200	$0	$0	$0	$0
313.00	191	175.0	GE	S	CORONADO TRAIL	50	District Force Account	STATE	$0	$200	$0	$0	$0
313.00	191	175.0	GE	S	CORONADO TRAIL	50	District Force Account	STATE	$0	$0	$200	$0	$0
111.00	191	225.0	GE	G	KP CIENEGA - BUTTER CIENEGA	14	ARFC	STP	$3,200	$0	$0	$0	$0
									$31,547	**$200**	**$200**	**$0**	**$0**
												Summary Total by County:	**$31,947**

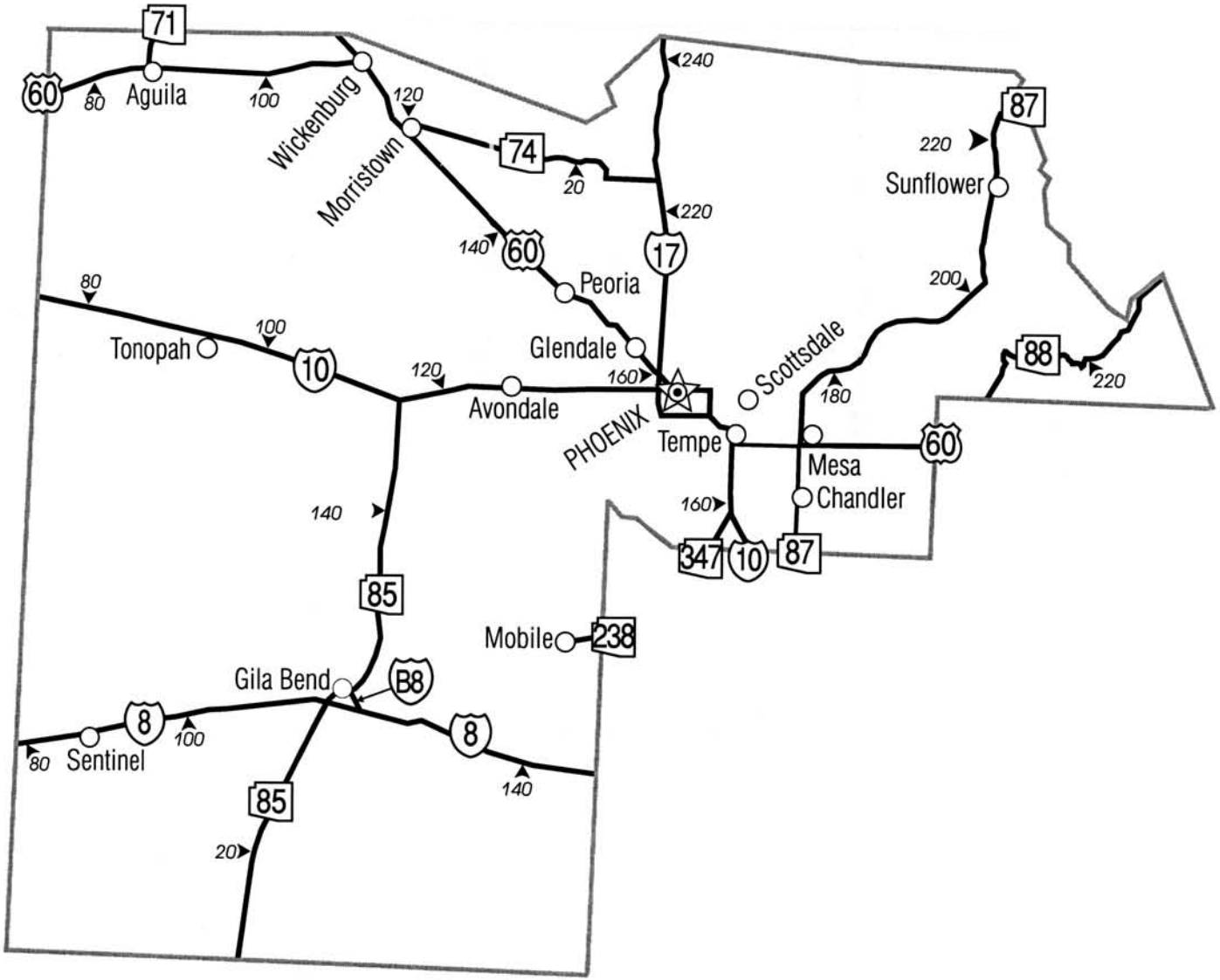


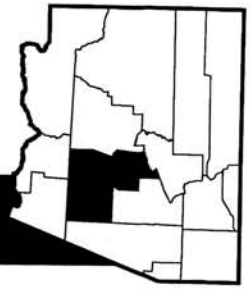
LA PAZ COUNTY



Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
LA PAZ													
111.00	60	49.6	LA	P	HOPE - WENDEN	13	3" cold recycle + ARFC	NH	$2,380	$0	$0	$0	$0
333.00	95	125.0	LA	Y	SR 95 @ MP 125		Design passing lane	STATE	$0	$200	$0	$0	$0
132.00	95	131.0	LA	Y	SR 95 @ SR 72	0	Construct offset right-turn lane	HES	$200	$0	$0	$0	$0
									$2,580	**$200**	**$0**	**$0**	**$0**
												Summary Total by County:	**$2,780**





MARICOPA COUNTY

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
MARICOPA													
342.00	10		MA	E	303L TO DYSART RD		Design	STATE	$0	$0	$0	$4,620	$0
342.00	10	127.7	MA	E	BULLARD AVE TI	0	Construct TI	STATE	$10,000	$0	$0	$0	$0
342.00	10	127.7	MA	E	BULLARD AVE TI	0	R/W Acquisition	STATE	$1,000	$0	$0	$0	$0
342.00	10	133.0	MA	E	SR 101L (AGUA FRIA) TO I-17		Design general purpose lanes	STATE	$0	$0	$3,740	$0	$0
342.00	10	133.0	MA	E	SR 101L (AGUA FRIA) TO I-17		Construct general purpose lanes	MAG/STP	$0	$0	$0	$68,000	$0
342.00	10	133.6	MA	E	99TH AVE - 83RD AVE	2	Construct FMS	CM	$160	$0	$0	$0	$0
342.00	10	139.8	MA	E	51ST AVE TI	1	Design TI improvements	STATE	$120	$0	$0	$0	$0
342.00	10	139.8	MA	E	51ST AVE TI	1	Construct TI improvements	CM	$0	$150	$0	$0	$0
342.00	10	140.7	MA	E	43RD AVE TI	0	Design TI Improvements	STATE	$80	$0	$0	$0	$0
342.00	10	140.7	MA	E	43RD AVE TI	0	Construct TI improvements	CM	$0	$200	$0	$0	$0
342.00	10	147.0	MA	E	SR 51 TO 40TH ST, CD ROAD	5	Design & R/W	STATE	$0	$0	$0	$0	$20,000
342.00	10	152.1	MA	E	40TH ST - BASELINE RD	4	Design CD Road	STATE	$5,775	$0	$0	$0	$0
342.00	10	152.1	MA	E	40TH ST - BASELINE RD	4	R/W & Utilities (CD Roads) (Reprogram)	STATE	$250	$0	$0	$0	$0
342.00	10	152.1	MA	E	40TH ST - BASELINE RD	4	R/W acquisition	STATE	$5,000	$0	$0	$0	$0
342.00	10	152.1	MA	E	40TH ST - BASELINE RD	4	Construct CD Roads	NH	$0	$50,000	$0	$0	$0
342.00	10	152.1	MA	E	40TH ST - BASELINE RD	4	Design CD Roads	STATE	$0	$4,125	$0	$0	$0
342.00	10	152.1	MA	E	40TH ST - BASELINE RD	4	R/W acquisition	STATE	$0	$20,000	$0	$0	$0
342.00	10	152.1	MA	E	40TH ST - BASELINE RD	4	Construct CD Roads	STATE	$0	$0	$55,765	$0	$0
342.00	10	152.1	MA	E	40TH ST - BASELINE RD	4	Construct CD Roads	NH	$0	$0	$74,235	$0	$0
342.00	10	152.1	MA	E	40TH ST - BASELINE RD	4	Design CD Road	STATE	$0	$0	$4,675	$0	$0
342.00	10	152.1	MA	E	40TH ST - BASELINE RD	4	Construct CD Road	STATE	$0	$0	$0	$23,200	$0
342.00	10	152.1	MA	E	40TH ST - BASELINE RD	4	Construct CD Road	NH	$0	$0	$0	$61,800	$0
342.00	10	152.1	MA	E	40TH ST - BASELINE RD	4	Design CD Road	STATE	$0	$0	$0	$4,675	$0
342.00	10	152.1	MA	E	40TH ST - BASELINE RD	4	Construct CD Road	NH	$0	$0	$0	$0	$85,000
342.00	10	160.0	MA	E	RAY RD TI	1	Construct TI improvements	BR	$1,250	$0	$0	$0	$0
342.00	10	160.0	MA	E	RAY RD TI	1	Construct TI improvements	MAG/STP	$3,693	$0	$0	$0	$0
342.00	10	161.2	MA	E	SR 202L (SANTAN) TO RIGGS RD	6	Design HOV and general purpose lane	STATE	$0	$2,310	$0	$0	$0
342.00	10	161.2	MA	E	SR 202L (SANTAN) TO RIGGS RD	6	Construct HOV and general purpose lane	NH	$0	$0	$0	$42,000	$0
342.00	10 X		MA	E	303L (ESTRELLA) TO SR 202L (S MOUNTAIN)		R/W Protection	RARF	$0	$0	$3,000	$0	$0
342.00	10 X		MA	E	303L (ESTRELLA) TO SR 202L (S MOUNTAIN)		R/W Protection	RARF	$0	$0	$0	$3,000	$0
342.00	10 X		MA	E	303L (ESTRELLA) TO SR 202L (S MOUNTAIN)		R/W Protection	RARF	$0	$0	$0	$0	$3,000
342.00	17		MA	E	DIXILETA DRIVE TI		Construct TI (City will advance and ADOT will pay back in FY 2012)	GVT	$8,200	$0	$0	$0	$0
342.00	17	194.9	MA	E	I-17, 16TH ST TO BUCKEYE RD	4	Construct screen wall	GVT	$3,035	$0	$0	$0	$0

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
MARICOPA													
342.00	17	198.8	MA	E	BUCKEYE RD, NB ON-RAMP		Ramp improvements	IM	$0	$1,500	$0	$0	$0
342.00	17	204.9	MA	E	BETHANY HOME RD TO NORTHERN AVE		Design / Construct pedestrian walkway along the frontage roads	CM	$0	$0	$0	$0	$2,295
331.00	17	208.9	MA	E	PEORIA AVE / CACTUS RD	0	Drainage improvements	IM	$0	$5,000	$0	$0	$0
342.00	17	209.9	MA	E	CACTUS RD TI		Construct dual left turn lanes from Cactus onto I-17 in both directions	CM	$3,800	$0	$0	$0	$0
342.00	17	211.0	MA	E	GREENWAY RD / THUNDERBIRD RD	1	Drainage improvements	IM	$4,000	$0	$0	$0	$0
342.00	17	215.0	MA	E	SR 101L TO CAREFREE HIGHWAY (SR 74)	9	Design & R/W	STATE	$8,570	$0	$0	$0	$0
342.00	17	215.0	MA	E	SR 101L TO CAREFREE HIGHWAY (SR 74)	9	R/W acquisition	STATE	$0	$7,800	$0	$0	$0
342.00	17	215.0	MA	E	SR 101L TO CAREFREE HIGHWAY (SR 74)	9	Reconstruct & widen	NH	$0	$64,200	$0	$0	$0
342.00	17	215.0	MA	E	SR 101L TO CAREFREE HIGHWAY (SR 74)	9	Reconstruct & widen	RARF	$0	$89,800	$0	$0	$0
342.00	17	215.9	MA	E	DEER VALLEY RD TI		Add 2nd WB left turn lane, widen approaches to increase storage in both directions	MAG/STP	$850	$0	$0	$0	$0
342.00	17	215.9	MA	E	DEER VALLEY RD TI		Add 2nd WB left turn lane, widen approaches to increase storage in both directions	CM	$1,061	$0	$0	$0	$0
331.00	17	218.5	MA	E	JOMAX ROAD TI	1	Construct New Traffic Interchange	STATE	$14,800	$0	$0	$0	$0
331.00	17	218.5	MA	E	JOMAX ROAD TI	1	R/W acquisition	STATE	$8,000	$0	$0	$0	$0
331.00	17	224.0	MA	E	SR 74 TI, CAREFREE HIGHWAY	0	Design TI	STATE	$1,500	$0	$0	$0	$0
331.00	17	224.0	MA	E	SR 74 TI, CAREFREE HIGHWAY	0	Reconstruct TI	IM	$0	$7,700	$0	$0	$0
342.00	51	9.5	MA	E	SHEA BLVD TO SR 101L (PIMA)	6	Design HOV lanes and ramp	STATE	$3,500	$0	$0	$0	$0
342.00	51	9.5	MA	E	SHEA BLVD TO SR 101L (PIMA)	4	Construct HOV lanes and ramp	RARF	$0	$47,400	$0	$0	$0
342.00	60	138.0	MA	E	303L (ESTRELLA) TO SR 101L (AGUA FRIA)		Design roadway	RARF	$0	$1,320	$0	$0	$0
342.00	60	138.0	MA	E	303L (ESTRELLA) TO SR 101L (AGUA FRIA)		Widen roadway	RARF	$0	$0	$0	$24,000	$0
342.00	60	148.0	MA	E	99TH AVE - 83RD AVE (INCLUDING NEW RIVER BRIDGE)		Design widening	STATE	$500	$0	$0	$0	$0
342.00	60	148.9	MA	E	99TH AVE - 83RD AVE (INCLUDING NEW RIVER BRIDGE)		Widen roadway and bridge	NH	$0	$4,500	$0	$0	$0
342.00	60	148.9	MA	E	SR 101L (AGUA FRIA) TO MCDOWELL RD	13	Design roadway	RARF	$0	$0	$0	$1,375	$0
342.00	60	148.9	MA	E	SR 101L (AGUA FRIA) TO MCDOWELL RD	13	Widen roadway	RARF	$0	$0	$0	$0	$27,165
342.00	60	150.5	MA	E	83RD AVE & PEORIA	0	Design & construct at-grade pedestrian crossing	CM	$1,247	$0	$0	$0	$0

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
MARICOPA													
111.00	60	152.0	MA	E	71ST AVE- GRAND CANAL BRIDGE	8	Surface improvements	NH	$3,236	$0	$0	$0	$0
342.00	60	160.0	MA	E	GRAND AVE CORRIDOR	0	R/W Acquisition (Reprogram)	RARF	$2,787	$0	$0	$0	$0
342.00	60	172.0	MA	E	I-10 TO SR 101L (PRICE)	4	Design general purpose lane	STATE	$0	$0	$440	$0	$0
342.00	60	172.0	MA	E	I-10 TO SR 101L (PRICE)	4	Construct general purpose lane	STATE	$0	$0	$0	$0	$8,000
323.00	60	184.0	MA	E	GILBERT RD - POWER RD		Construct landscape	RARF	$0	$4,100	$0	$0	$0
342.00	60	184.0	MA	E	GILBERT RD - POWER RD		Construct FMS	STATE	$4,400	$0	$0	$0	$0
342.00	60	184.0	MA	E	GILBERT RD - POWER RD		Construct HOV/SOV lanes	RARF	$35,500	$0	$0	$0	$0
342.00	60	184.0	MA	E	GILBERT RD - POWER RD		Construct HOV/SOV lanes	STP	$45,400	$0	$0	$0	$0
342.00	60	186.0	MA	E	HIGLEY RD TI	0	Construct dual left turn lanes	STP	$1,300	$0	$0	$0	$0
342.00	60	186.0	MA	E	HIGLEY RD TI	0	Design dual left turn lanes	STATE	$130	$0	$0	$0	$0
342.00	60	193.0	MA	E	POWER RD TO CRISMON RD		Construct FMS	STATE	$4,440	$0	$0	$0	$0
211.06	60	198.4	MA	E	BASELINE TO FLORENCE JCT	14	Design Concept Report/Environmental Determination	STATE	$2,000	$0	$0	$0	$0
342.00	74	0.0	MA	E	US 60 (GRAND AVE) TO 303L (ESTRELLA)	15	R/W Protection	STATE	$0	$1,000	$0	$0	$0
342.00	74	0.0	MA	E	US 60 (GRAND AVE) TO 303L (ESTRELLA)	15	R/W Protection	STATE	$0	$0	$1,000	$0	$0
342.00	74	0.0	MA	E	US 60 (GRAND AVE) TO 303L (ESTRELLA)	15	R/W Protection	STATE	$0	$0	$0	$1,000	$0
342.00	74	0.0	MA	E	US 60 (GRAND AVE) TO 303L (ESTRELLA)	15	R/W Protection	STATE	$0	$0	$0	$0	$1,000
342.00	74	13.0	MA	E	US 60 TO 303L, MP 13 TO MP 15 (EB)	2	Construct passing lane	STATE	$0	$0	$0	$0	$2,000
342.00	74	20.0	MA	E	US 60 TO 303L, MP 20 TO MP 22 (EB & WB)	2	Construct passing lanes	STATE	$0	$0	$2,000	$0	$0
341.00	85	120.0	MA	Y	I-8 TO I-10	34	Design, R/W & Utilities	STATE	$347	$0	$0	$0	$0
341.00	85	120.5	MA	E	MP 120.54 - MP 122.99	2	Design, R/W & Utilities	STATE	$1,200	$0	$0	$0	$0
341.00	85	120.5	MA	Y	MP 120.54 - MP 122.99	2	Construct roadway	STP	$0	$0	$0	$9,100	$0
341.00	85	122.0	MA	Y	SR 85 IMPROVEMENTS	32	Construction	STATE	$0	$0	$0	$0	$40,000
341.00	85	130.7	MA	Y	MP 130.71 - MP 137.00	6	Roadway Reconstruction (utilities included)	NH	$0	$15,665	$0	$0	$0
341.00	85	139.0	MA	Y	MP 139.01 - MP 141.71	3	Construct roadway	NH	$18,279	$0	$0	$0	$0
341.00	85	149.4	MA	E	MP 149.40 - MP 152.01	3	Reconstruct & widen	STP	$0	$0	$0	$16,200	$0
341.00	85	150.4	MA	E	MC 85 TO SOUTHERN AVE	2	Construct Roadway	NH	$10,129	$0	$0	$0	$0
341.00	85	152.0	MA	E	SOUTHERN AVE TO I-10	3	Construct roadway	STATE	$8,602	$0	$0	$0	$0
341.00	85	152.0	MA	E	SOUTHERN AVE TO I-10	3	Design, Right of Way and Utilities	STATE	$3,431	$0	$0	$0	$0
341.00	87	194.0	MA	E	FOREST BOUNDARY TO NEW FOUR PEAKS	9	Shoulder widening/median crossovers	NH	$0	$10,500	$0	$0	$0
313.00	88	213.3	MA	G	APACHE TRAIL	29	District Force Account	STATE	$150	$0	$0	$0	$0
331.00	88	223.0	MA	G	FISH CREEK HILL		Design (retaining walls)	STATE	$150	$0	$0	$0	$0

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
MARICOPA													
331.00	88	223.0	MA	G	FISH CREEK HILL		Construct retaining walls	STP	$0	$1,500	$0	$0	$0
342.00	93	198.0	MA	P	WICKENBURG BY-PASS		Acquire Right of Way (Reprogram)	STATE	$2,550	$0	$0	$0	$0
342.00	93	198.0	MA	P	WICKENBURG BY-PASS		Construct By-Pass	NH	$24,000	$0	$0	$0	$0
335.00	101 L		MA	E	90TH ST TO SR 202L (RED MTN)		Design FMS	STATE	$990	$0	$0	$0	$0
335.00	101 L		MA	E	90TH ST TO SR 202L (RED MTN)		Construct FMS	STATE	$0	$8,910	$0	$0	$0
335.00	101 L		MA	E	PRINCESS DR TO 90TH STREET		Design & construct FMS	STATE	$0	$8,500	$0	$0	$0
342.00	101 L	0.0	MA	E	I-10 TO MC 85 (99TH AVE)		Design Roadway	STATE	$0	$500	$0	$0	$0
342.00	101 L	0.0	MA	E	I-10 TO MC 85 (99TH AVE)		Widen roadway	STP	$0	$0	$3,500	$0	$0
342.00	101 L	1.7	MA	E	AGUA FRIA CORRIDOR	0	R/W Acquisition (Reprogram)	RARF	$3,813	$0	$0	$0	$0
342.00	101 L	2.0	MA	E	I-10 TO GRAND AVE	7	Design & construct FMS	CM	$750	$0	$0	$0	$0
342.00	101 L	5.2	MA	E	BETHANY HOME RD TI, NORTH HALF		Construct TI	STATE	$15,165	$0	$0	$0	$0
342.00	101 L	5.2	MA	E	BETHANY HOME RD TI, SOUTH HALF		Design (Reimbursement)	STATE	$535	$0	$0	$0	$0
323.00	101 L	8.0	MA	E	NORTHERN AVE - 31ST AVE		Design and Construction of median landscaping	STATE	$0	$1,300	$0	$0	$0
342.00	101 L	11.2	MA	E	GRAND AVE TO I-17	0	Construct FMS	CM	$0	$1,975	$0	$0	$0
342.00	101 L	31.0	MA	E	TATUM BLVD - PRINCESS DRIVE		Design HOV lanes	STATE	$0	$0	$0	$2,000	$0
342.00	101 L	33.5	MA	E	64TH STREET TI		Construct new TI	STATE	$18,000	$0	$0	$0	$0
342.00	101 L	33.5	MA	E	64TH STREET TI		R/W Acquisition	STATE	$4,000	$0	$0	$0	$0
342.00	101 L	36.0	MA	E	PRINCESS DR TO SR 202L (RED MTN)	15	Design HOV lanes	RARF	$5,000	$0	$0	$0	$0
342.00	101 L	36.0	MA	E	PRINCESS DR TO SR 202L (RED MTN)	15	Construct HOV lanes	RARF	$0	$76,000	$0	$0	$0
342.00	101 L	42.0	MA	E	PIMA RD, MCDOWELL RD - VIA LINDA, JPA	7	Roadway Widening	RARF	$2,000	$0	$0	$0	$0
323.00	101 L	45.1	MA	E	SRPMIC BOUNDARY - ARIZONA CANAL	2	Construct Landscape	RARF	$2,600	$0	$0	$0	$0
342.00	101 L	48.0	MA	E	PIMA RD EXTENSION, JPA	0	Design Roadway	RARF	$297	$0	$0	$0	$0
342.00	101 L	48.0	MA	E	PIMA RD EXTENSION, JPA	1	Construct Roadway	RARF	$0	$3,634	$0	$0	$0
323.00	101 L	48.1	MA	E	ARIZONA CANAL - CAMELBACK RD	1	Construct Landscape	RARF	$1,600	$0	$0	$0	$0
342.00	101 L	51.0	MA	E	SR 202L (RED MTN) TO BASELINE RD	4	Design HOV lanes	RARF	$2,000	$0	$0	$0	$0
342.00	101 L	51.0	MA	E	SR 202L (RED MTN) TO BASELINE RD	4	Construct HOV lanes	STATE	$0	$0	$12,100	$0	$0
342.00	101 L	51.0	MA	E	SR 202L (RED MTN) TO BASELINE RD	4	Construct HOV lanes	CM	$0	$0	$7,900	$0	$0
342.00	101 L	53.5	MA	E	BALBOA DRIVE		Construct multi-use path bridge over the Price Freeway (City of Tempe sponsor)	GVT	$0	$0	$0	$2,000	$0

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
MARICOPA													
342.00	101 L	55.0	MA	E	BASELINE RD TO SR 202L (SANTAN)	6	Design HOV lanes	CM	$0	$0	$0	$2,500	$0
342.00	101 L	55.0	MA	E	BASELINE RD TO SR 202L (SANTAN)	6	Construct HOV lanes	RARF	$0	$0	$0	$0	$8,300
342.00	101 L	55.0	MA	E	BASELINE RD TO SR 202L (SANTAN)	6	Construct HOV lanes	CM	$0	$0	$0	$0	$3,700
342.00	101 L	55.0	MA	E	BASELINE RD TO SR 202L (SANTAN)	6	Construct HOV lanes	STATE	$0	$0	$0	$0	$16,000
342.00	101 L	55.0	MA	E	BASELINE RD TO SR 202L (SANTAN)	6	Design & construct FMS	CM	$0	$0	$0	$0	$5,500
342.00	101 L	56.6	MA	E	GUADALUPE RD TO CHANDLER BLVD		Design and construct FMS	CM	$2,100	$0	$0	$0	$0
342.00	101 L	58.7	MA	E	PRICE CORRIDOR	0	R/W Acquisition (Reprogram)	RARF	$70	$0	$0	$0	$0
342.00	153	0.0	MA	E	SKY HARBOR CORRIDOR	0	R/W Acquisition (Reprogram)	RARF	$3,441	$0	$0	$0	$0
323.00	153	0.0	MA	E	SUPERIOR AVE - UNIVERSITY DR		Design Landscape	RARF	$60	$0	$0	$0	$0
323.00	153	0.0	MA	E	SUPERIOR AVE - UNIVERSITY DR		Construct Landscape	RARF	$0	$610	$0	$0	$0
342.00	153	0.0	MA	E	SUPERIOR AVE - UNIVERSITY DR	0	Construct Roadway	RARF	$0	$16,000	$0	$0	$0
342.00	202 L		MA	E	51ST AVE TO I-10 EAST/SANTAN TI		Design roadway	STATE	$0	$0	$10,000	$0	$0
342.00	202 L		MA	E	51ST AVE TO I-10 EAST/SANTAN TI		Design & R/W	RARF	$0	$0	$0	$20,000	$0
342.00	202 L		MA	E	51ST AVE TO I-10 EAST/SANTAN TI		Design & R/W	RARF	$0	$0	$0	$0	$40,000
342.00	202 L		MA	E	I-10 WEST TO 51ST AVE		EIS/DCR (Supplement)	RARF	$2,000	$0	$0	$0	$0
342.00	202 L		MA	E	I-10 WEST TO 51ST AVE		R/W & Design	RARF	$0	$30,000	$0	$0	$0
342.00	202 L		MA	E	I-10 WEST TO 51ST AVE		Construct roadway	STATE	$0	$0	$24,800	$0	$0
342.00	202 L		MA	E	I-10 WEST TO 51ST AVE		Construct roadway	RARF	$0	$0	$35,200	$0	$0
342.00	202 L		MA	E	I-10 WEST TO 51ST AVE		R/W & Design	RARF	$0	$0	$38,000	$0	$0
342.00	202 L		MA	E	I-10 WEST TO 51ST AVE		Construct roadway	RARF	$0	$0	$0	$60,000	$0
342.00	202 L		MA	E	I-10 WEST TO 51ST AVE		Construct roadway	RARF	$0	$0	$0	$0	$25,000
342.00	202 L		MA	E	I-10 WEST TO 51ST AVE		Construct roadway	MAG/STP	$0	$0	$0	$0	$85,000
342.00	202 L		MA	E	LINDSEY RD TO GILBERT RD		Design & construct multi-use path	CM	$0	$0	$529	$0	$0
342.00	202 L	0.0	MA	E	I-10 / SR 51 TI TO SR 101L, EB		Design roadway	STATE	$0	$0	$3,300	$0	$0
342.00	202 L	0.0	MA	E	I-10 / SR 51 TI TO SR 101L, EB		Widen roadway	STATE	$0	$0	$0	$28,500	$0
342.00	202 L	0.0	MA	E	I-10 / SR 51 TI TO SR 101L, EB		Widen roadway	RARF	$0	$0	$0	$31,500	$0
342.00	202 L	8.0	MA	E	RURAL RD TO SR 101L, WB	2	Design roadway	RARF	$0	$0	$495	$0	$0
342.00	202 L	8.0	MA	E	RURAL RD TO SR 101L, WB	2	Widen roadway	RARF	$0	$0	$0	$9,000	$0
342.00	202 L	10.0	MA	E	SR 101L TO GILBERT RD		Design HOV lanes	STATE	$0	$0	$2,500	$0	$0
342.00	202 L	10.0	MA	E	SR 101L TO GILBERT RD		Construct HOV lanes	STATE	$0	$0	$0	$29,000	$0
342.00	202 L	10.0	MA	E	SR 101L TO SR 87		Design FMS	CM	$0	$0	$600	$0	$0
342.00	202 L	10.0	MA	E	SR 101L TO SR 87		Construct FMS	CM	$0	$0	$0	$6,000	$0

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location		Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
MARICOPA													
323.00	202 L	23.3	MA	E	POWER RD - UNIVERSITY DR	5	Design Landscape	RARF	$540	$0	$0	$0	$0
323.00	202 L	23.3	MA	E	POWER RD - UNIVERSITY DR	5	Construct Landscape	RARF	$0	$5,400	$0	$0	$0
342.00	202 L	23.3	MA	E	POWER RD - UNIVERSITY DR	5	Construct Roadway	RARF	$104,100	$0	$0	$0	$0
342.00	202 L	23.3	MA	E	POWER RD - UNIVERSITY DR	5	Construct Roadway	GVT	$3,000	$0	$0	$0	$0
342.00	202 L	23.3	MA	E	POWER RD - UNIVERSITY DR	5	Construct Roadway	STP	$40,000	$0	$0	$0	$0
323.00	202 L	27.8	MA	E	UNIVERSITY DR - SOUTHERN AVE		Design Landscape	RARF	$174	$0	$0	$0	$0
323.00	202 L	27.8	MA	E	UNIVERSITY DR - SOUTHERN AVE		Construct Landscape	RARF	$0	$1,744	$0	$0	$0
342.00	202 L	27.8	MA	E	UNIVERSITY DR - SOUTHERN AVE		Construct Roadway	RARF	$10,900	$0	$0	$0	$0
342.00	202 L	27.8	MA	E	UNIVERSITY DR - SOUTHERN AVE		Construct Roadway	MAG/STP	$45,000	$0	$0	$0	$0
342.00	202 L	27.8	MA	E	UNIVERSITY DR - SOUTHERN AVE		Construct Roadway	GVT	$600	$0	$0	$0	$0
323.00	202 L	30.1	MA	E	US 60 / 202L TI		Design Landscape	RARF	$563	$0	$0	$0	$0
323.00	202 L	30.1	MA	E	US 60 / 202L TI		Construct Landscape	RARF	$0	$5,634	$0	$0	$0
342.00	202 L	30.6	MA	E	RED MOUNTAIN CORRIDOR	0	R/W Acquisition (Reprogram)	RARF	$38,338	$0	$0	$0	$0
323.00	202 L	33.2	MA	E	POWER RD - ELLIOT RD	4	Construct Landscape	GVT	$300	$0	$0	$0	$0
323.00	202 L	33.2	MA	E	POWER RD - ELLIOT RD	4	Construct Landscape	RARF	$3,098	$0	$0	$0	$0
323.00	202 L	41.3	MA	E	FRYE RD - POWER RD	5	Construct Landscape	RARF	$4,100	$0	$0	$0	$0
323.00	202 L	41.3	MA	E	FRYE RD - POWER RD	5	Construct Landscape	GVT	$500	$0	$0	$0	$0
323.00	202 L	44.6	MA	E	GILBERT RD - FRYE RD	3	Construct Landscape	RARF	$4,100	$0	$0	$0	$0
323.00	202 L	44.6	MA	E	GILBERT RD - FRYE RD	3	Construct Landscape	GVT	$500	$0	$0	$0	$0
323.00	202 L	44.7	MA	E	ARIZONA AVE - GILBERT RD	3	Construct Landscape	GVT	$300	$0	$0	$0	$0
323.00	202 L	44.7	MA	E	ARIZONA AVE - GILBERT RD	3	Construct Landscape	RARF	$2,341	$0	$0	$0	$0
342.00	202 L	54.9	MA	E	SANTAN CORRIDOR	0	R/W Acquisition (Reprogram)	RARF	$33,412	$0	$0	$0	$0
342.00	303		MA	E	HAPPY VALLEY RD TO I-17		Construct interim roadway	RARF	$0	$0	$0	$100,000	$0
342.00	303 L		MA	E	CORRIDOR WIDE		R/W protection	RARF	$2,000	$0	$0	$0	$0
342.00	303 L		MA	E	CORRIDOR WIDE		R/W protection	RARF	$0	$2,000	$0	$0	$0
342.00	303 L		MA	E	HAPPY VALLEY RD TO I-17		Design & R/W interim roadway	RARF	$10,000	$0	$0	$0	$0
342.00	303 L		MA	E	HAPPY VALLEY RD TO I-17		Design & R/W interim roadway	RARF	$0	$40,000	$0	$0	$0
342.00	303 L		MA	E	HAPPY VALLEY RD TO I-17		Construct interim roadway	RARF	$0	$0	$100,000	$0	$0
342.00	303 L		MA	E	I-10 TO US 60 (GRAND AVE)		Design & R/W	RARF	$10,000	$0	$0	$0	$0
342.00	303 L		MA	E	I-10 TO US 60 (GRAND AVE)		Design & R/W	RARF	$0	$10,000	$0	$0	$0
342.00	303 L		MA	E	I-10 TO US 60 (GRAND AVE)		Design & R/W	RARF	$0	$0	$10,000	$0	$0
342.00	303 L		MA	E	I-10 TO US 60 (GRAND AVE)		Design & R/W	RARF	$0	$0	$0	$10,000	$0
342.00	303 L		MA	E	I-10 TO US 60 (GRAND AVE)		Design & R/W	RARF	$0	$0	$0	$0	$10,000
114.00	888		MA	E	MAG REGIONWIDE		Asphalt Rubber Noise Mitigation	RARF	$11,500	$0	$0	$0	$0
114.00	888		MA	E	MAG REGIONWIDE		Asphalt Rubber Noise Mitigation	RARF	$0	$13,200	$0	$0	$0

Five Year Transportation Facilities Construction Program

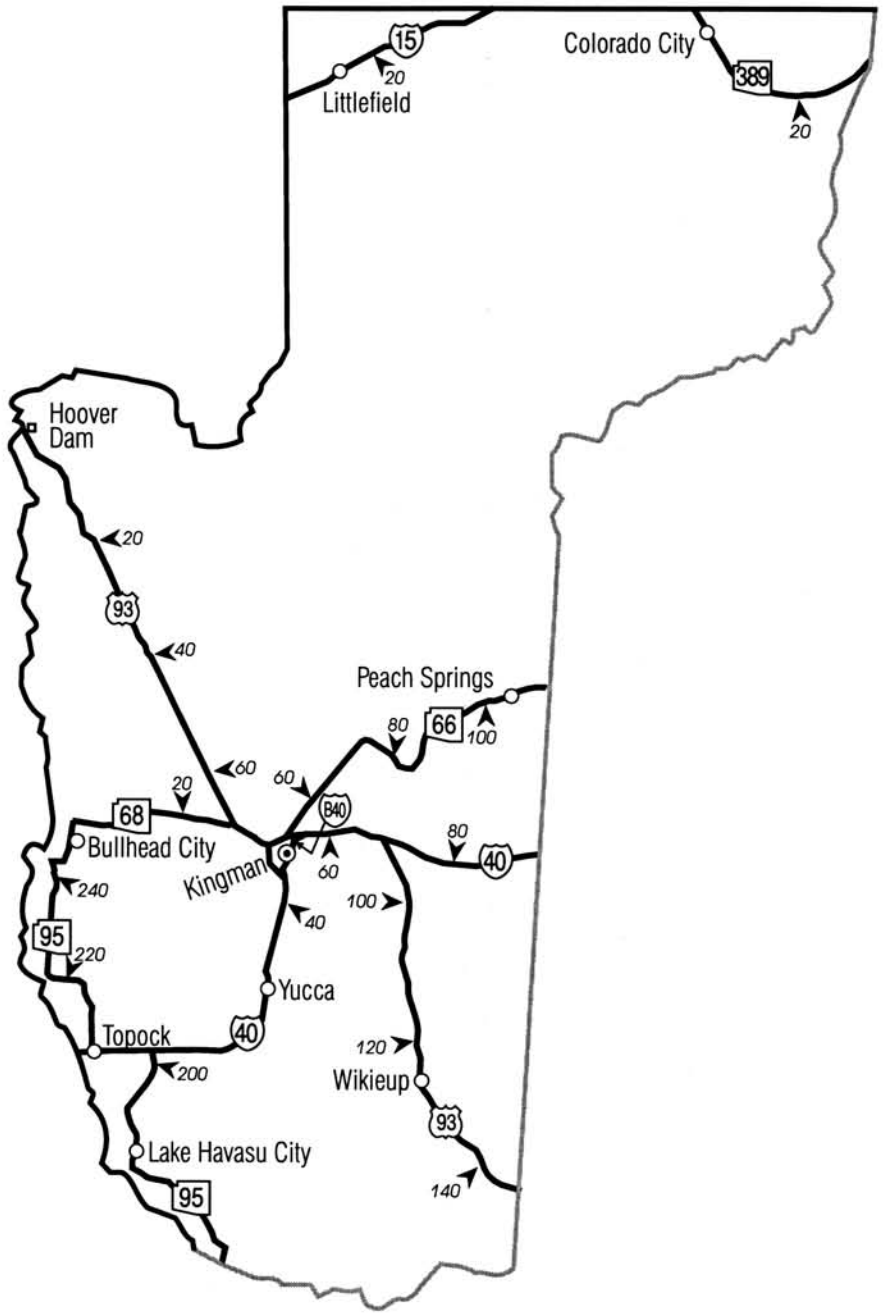
Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
MARICOPA													
114.00	888		MA	E	MAG REGIONWIDE		Asphalt Rubber Noise Mitigation	RARF	$0	$0	$5,300	$0	$0
114.00	888		MA	E	MAG REGIONWIDE		Noise Mitigation Projects	RARF	$0	$0	$0	$1,500	$0
114.00	888		MA	E	MAG REGIONWIDE		Noise Mitigation Projects	RARF	$0	$0	$0	$0	$1,500
166.00	888		MA	M	MAG REGIONWIDE		Highway Maintenance (Landscape, litter & sweep)	RARF	$6,000	$0	$0	$0	$0
166.00	888		MA	M	MAG REGIONWIDE		Highway Maintenance (Landscape, litter & sweep)	RARF	$0	$6,000	$0	$0	$0
166.00	888		MA	M	MAG REGIONWIDE		Highway Maintenance (Landscape, litter & sweep)	RARF	$0	$0	$10,000	$0	$0
166.00	888		MA	M	MAG REGIONWIDE		Highway Maintenance (Landscape, litter & sweep)	RARF	$0	$0	$0	$11,000	$0
166.00	888		MA	M	MAG REGIONWIDE		Highway Maintenance (Landscape, litter & sweep)	RARF	$0	$0	$0	$0	$12,000
227.00	888		MA	E	MAG REGIONWIDE		Risk Management Indemnification	RARF	$2,500	$0	$0	$0	$0
227.00	888		MA	E	MAG REGIONWIDE		Risk Management Indemnification	RARF	$0	$2,500	$0	$0	$0
227.00	888		MA	E	MAG REGIONWIDE		Risk Management Indemnification	RARF	$0	$0	$2,500	$0	$0
227.00	888		MA	E	MAG REGIONWIDE		Risk Management Indemnification	RARF	$0	$0	$0	$2,500	$0
227.00	888		MA	E	MAG REGIONWIDE		Risk Management Indemnification	RARF	$0	$0	$0	$0	$2,500
331.00	888		MA	M	MAG REGIONWIDE		Design Ramp Meters (various locations)	STATE	$250	$0	$0	$0	$0
331.00	888		MA	M	MAG REGIONWIDE		Construct Ramp Meters (various locations)	STATE	$0	$2,500	$0	$0	$0
342.00	888		MA	E	MAG REGIONWIDE		Bottleneck Project Scoping	STATE	$0	$0	$500	$0	$0
342.00	888		MA	E	MAG REGIONWIDE		DCR/EIS study for future projects	STATE	$0	$0	$1,000	$0	$0
342.00	888		MA	E	MAG REGIONWIDE		Design funding for FY 2009 & 2010 construction projects	STATE	$0	$0	$5,483	$0	$0
342.00	888		MA	E	MAG REGIONWIDE		TI improvements	STATE/FA	$0	$0	$3,300	$0	$0
342.00	888		MA	E	MAG REGIONWIDE		DCR/EIS study for future projects	STATE	$0	$0	$0	$1,000	$0
342.00	888		MA	E	MAG REGIONWIDE		Design funding for FY 2011 & 2012 construction projects	STATE	$0	$0	$0	$4,072	$0
342.00	888		MA	E	MAG REGIONWIDE		TI improvements	STATE/FA	$0	$0	$0	$3,000	$0
345.00	888		MA	E	MAG REGIONWIDE		Freeway Service Patrols	STATE	$250	$0	$0	$0	$0
345.00	888		MA	E	MAG REGIONWIDE		Freeway Service Patrols	STATE	$0	$300	$0	$0	$0
345.00	888		MA	E	MAG REGIONWIDE		Freeway Service Patrols	STATE	$0	$0	$300	$0	$0
345.00	888		MA	E	MAG REGIONWIDE		Freeway Service Patrols	STATE	$0	$0	$0	$300	$0
345.00	888		MA	E	MAG REGIONWIDE		Freeway Service Patrols	STATE	$0	$0	$0	$0	$300
346.00	888		MA	E	PARK & RIDE LOT		Park & Ride Lot	STP	$1,894	$0	$0	$0	$0
346.00	888		MA	E	PARK & RIDE LOT		Park & Ride Lot	STP	$0	$3,000	$0	$0	$0
346.00	888		MA	E	PARK & RIDE LOT		Park & Ride Lot	STP	$0	$0	$3,000	$0	$0
342.00	888		MA	E	SR 202L (SANTAN) TO MERIDIAN RD		R/W Protection	RARF	$0	$2,000	$0	$0	$0

Five Year Transportation Facilities Construction Program

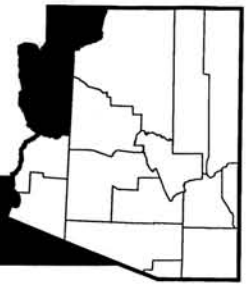
Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
MARICOPA													
342.00	888		MA	E	SR 202L (SANTAN) TO MERIDIAN RD		R/W Protection	RARF	$0	$0	$2,000	$0	$0
342.00	888		MA	E	SR 202L (SANTAN) TO MERIDIAN RD		R/W Protection	RARF	$0	$0	$0	$2,000	$0
342.00	888		MA	E	SR 202L (SANTAN) TO MERIDIAN RD		R/W Protection	RARF	$0	$0	$0	$0	$2,000
211.00	888	1.0	MA	E	MAG REGIONWIDE		Design Change Orders	RARF	$3,000	$0	$0	$0	$0
211.00	888	1.0	MA	E	MAG REGIONWIDE		Design Change Orders	RARF	$0	$3,000	$0	$0	$0
211.00	888	1.0	MA	E	MAG REGIONWIDE		Design Change Orders	RARF	$0	$0	$3,000	$0	$0
211.00	888	1.0	MA	E	MAG REGIONWIDE		Design Change Orders	RARF	$0	$0	$0	$3,000	$0
211.00	888	1.0	MA	E	MAG REGIONWIDE		Design Change Orders	RARF	$0	$0	$0	$0	$3,000
211.00	888	2.0	MA	E	MAG REGIONWIDE		Preliminary Engineering (ADOT Staff)	RARF	$1,200	$0	$0	$0	$0
211.00	888	2.0	MA	E	MAG REGIONWIDE		Preliminary Engineering (ADOT Staff)	RARF	$0	$1,200	$0	$0	$0
211.00	888	2.0	MA	E	MAG REGIONWIDE		Preliminary Engineering (ADOT Staff)	RARF	$0	$0	$1,200	$0	$0
211.00	888	2.0	MA	E	MAG REGIONWIDE		Preliminary Engineering (ADOT Staff)	RARF	$0	$0	$0	$1,200	$0
211.00	888	2.0	MA	E	MAG REGIONWIDE		Preliminary Engineering (ADOT Staff)	RARF	$0	$0	$0	$0	$1,200
211.00	888	3.0	MA	E	MAG REGIONWIDE		Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	$18,000	$0	$0	$0	$0
211.00	888	3.0	MA	E	MAG REGIONWIDE		Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	$0	$18,000	$0	$0	$0
211.00	888	3.0	MA	E	MAG REGIONWIDE		Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	$0	$0	$18,000	$0	$0
211.00	888	3.0	MA	E	MAG REGIONWIDE		Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	$0	$0	$0	$18,000	$0
211.00	888	3.0	MA	E	MAG REGIONWIDE		Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	$0	$0	$0	$0	$18,000
213.00	888	4.0	MA	E	MAG REGIONWIDE		R/W Advance Acquisition	RARF	$5,000	$0	$0	$0	$0
213.00	888	4.0	MA	E	MAG REGIONWIDE		R/W Advance Acquisition	RARF	$0	$5,000	$0	$0	$0
213.00	888	4.0	MA	E	MAG REGIONWIDE		R/W Advance Acquisition	RARF	$0	$0	$5,000	$0	$0
213.00	888	4.0	MA	E	MAG REGIONWIDE		R/W Advance Acquisition	RARF	$0	$0	$0	$5,000	$0
213.00	888	4.0	MA	E	MAG REGIONWIDE		R/W Advance Acquisition	RARF	$0	$0	$0	$0	$5,000
213.00	888	5.0	MA	E	MAG REGIONWIDE		R/W Plans & Titles	RARF	$2,500	$0	$0	$0	$0
213.00	888	5.0	MA	E	MAG REGIONWIDE		R/W Plans & Titles	RARF	$0	$2,500	$0	$0	$0
213.00	888	5.0	MA	E	MAG REGIONWIDE		R/W Plans & Titles	RARF	$0	$0	$2,500	$0	$0
213.00	888	5.0	MA	E	MAG REGIONWIDE		R/W Plans & Titles	RARF	$0	$0	$0	$2,500	$0
213.00	888	5.0	MA	E	MAG REGIONWIDE		R/W Plans & Titles	RARF	$0	$0	$0	$0	$2,500
213.00	888	6.0	MA	E	MAG REGIONWIDE		R/W Property Management	RARF	$500	$0	$0	$0	$0
213.00	888	6.0	MA	E	MAG REGIONWIDE		R/W Property Management	RARF	$0	$500	$0	$0	$0
213.00	888	6.0	MA	E	MAG REGIONWIDE		R/W Property Management	RARF	$0	$0	$500	$0	$0

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
MARICOPA													
213.00	888	6.0	MA	E	MAG REGIONWIDE		R/W Property Management	RARF	$0	$0	$0	$500	$0
213.00	888	6.0	MA	E	MAG REGIONWIDE		R/W Property Management	RARF	$0	$0	$0	$0	$500
									$685,303	**$610,677**	**$457,362**	**$615,042**	**$430,460**
												Summary Total by County:	**$2,798,844**

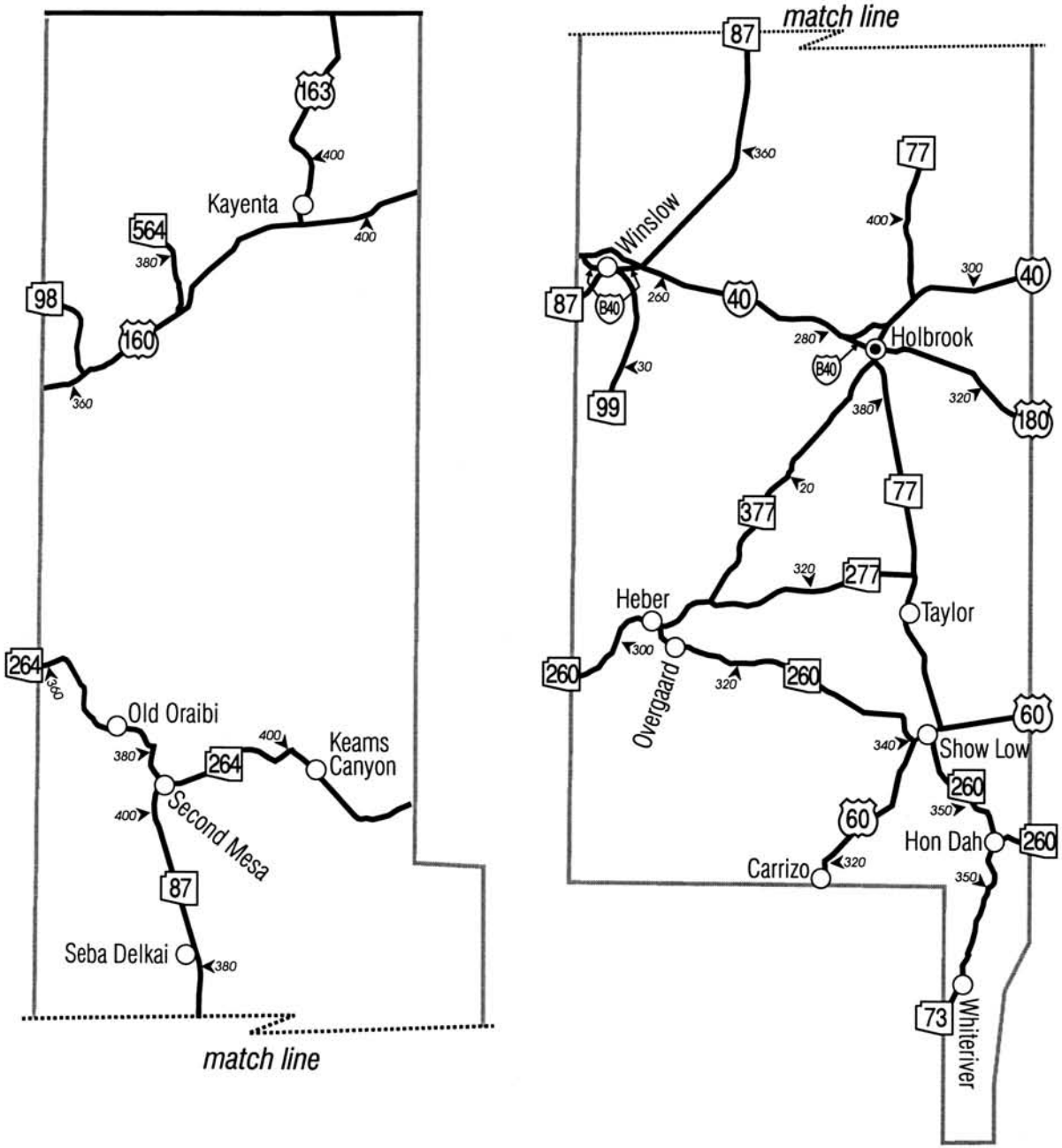


MOHAVE COUNTY



Five Year Transportation Facilities Construction Program

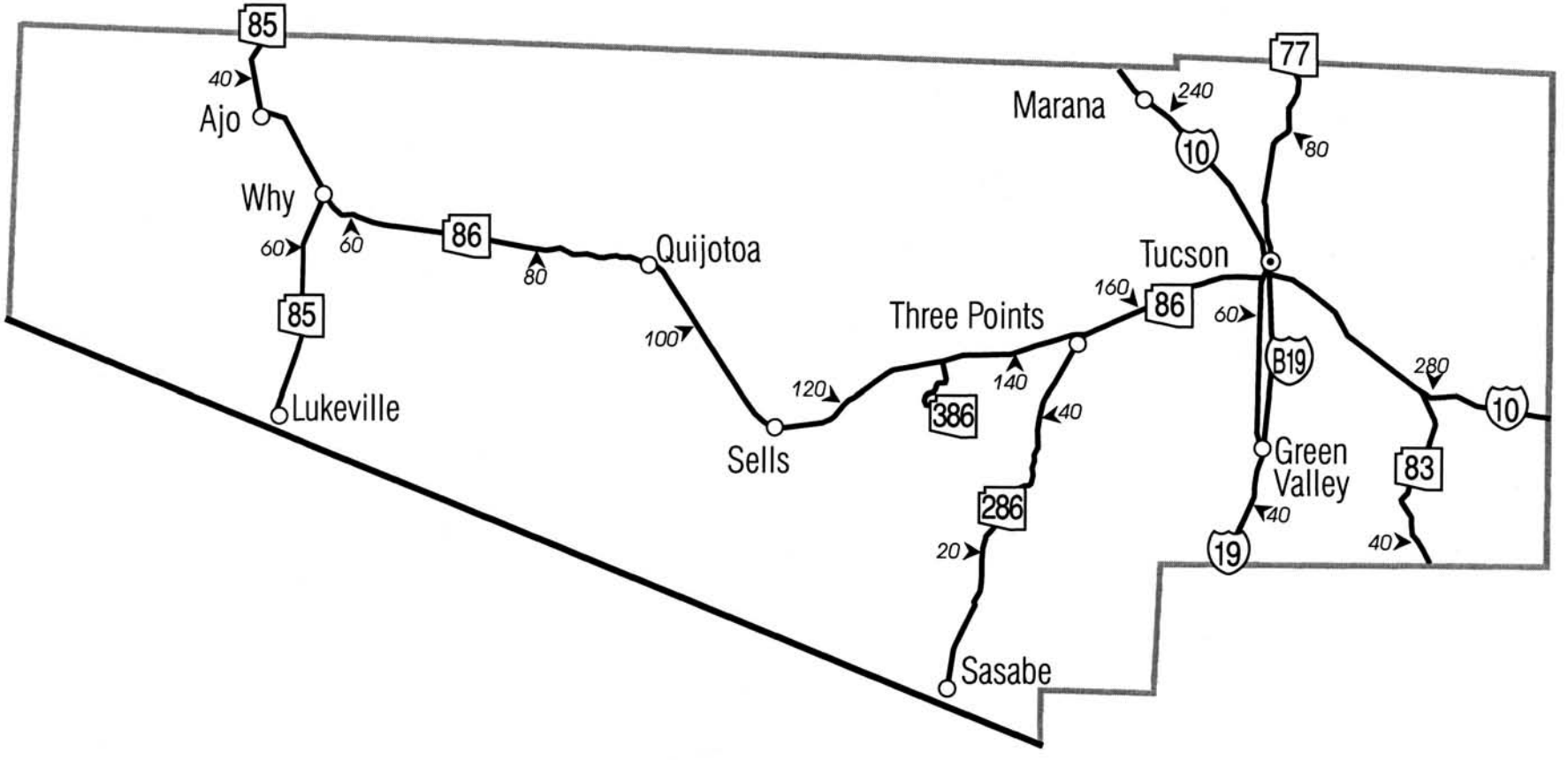
Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
MOHAVE													
341.00	15	9.0	MO	F	FARM ROAD TI	0	Construct new underpass	NH	$0	$0	$0	$0	$2,900
162.00	40	3.0	MO	K	NEEDLE MOUNTAIN REST AREA	0	Construct Rest Area & POE bypass road	NH	$0	$1,500	$0	$0	$0
311.00	40	3.0	MO	K	NEEDLE MOUNTAIN REST AREA	0	Construct Rest Area & POE bypass road	STATE	$0	$500	$0	$0	$0
322.00	40	3.0	MO	K	NEEDLE MOUNTAIN REST AREA	0	Construct Rest Area & POE bypass road	NH	$0	$4,800	$0	$0	$0
211.06	40	56.5	MO	K	RATTLESNAKE WASH TI	0	DCR/EA	STATE	$500	$0	$0	$0	$0
111.00	66	56.5	MO	K	ANDY DEVINE TI	1	PCCP X-Road and Ramps	STP	$1,871	$0	$0	$0	$0
341.00	93	0.0	MO	K	HOOVER DAM BRIDGE	1	Construct new bridge	STATE	$0	$5,000	$0	$0	$0
351.00	93	0.0	MO	K	HOOVER DAM BRIDGE	1	Construct new bridge	STATE	$0	$0	$5,000	$0	$0
331.00	93	1.0	MO	K	HOOVER DAM TO MP 17	17	Design Roadway, PH 1	STATE	$2,000	$0	$0	$0	$0
341.00	93	2.4	MO	K	WHITE ROCK CANYON SECTION (ZONE D)	4	Construct new SB roadway	NH	$0	$0	$0	$0	$16,300
341.00	93	6.0	MO	K	DEVIL'S WASH SECTION (ZONE C)	4	Design new SB roadway	STATE	$0	$0	$0	$0	$1,800
341.00	93	14.0	MO	K	HOUSEHOLDER PASS SECTION (ZONE A)	3	Design new SB roadway	STATE	$0	$0	$0	$1,100	$0
111.00	93	49.0	MO	K	MIDLINE-COTTONWOOD (NB) & SACRAMENTO WASH-COTTONWOOD (SB)	16	RR 3" & ARFC	NH	$5,234	$0	$0	$0	$0
343.00	93	92.5	MO	K	SB MCGARRY'S WASH	3	Construct parallel roadway	NH	$0	$0	$0	$8,200	$0
343.00	93	101.8	MO	K	ANTELOPE WASH	2	Design new roadway	STATE	$0	$0	$1,600	$0	$0
343.00	93	101.8	MO	K	ANTELOPE WASH	2	Acquire right of way	STATE	$0	$0	$0	$700	$0
341.00	93	104.1	MO	K	SB RANCH ROAD		Design parallel roadway	STATE	$0	$0	$470	$0	$0
343.00	93	104.1	MO	K	SB RANCH ROAD		Construct parallel roadway	NH	$0	$0	$0	$0	$4,700
343.00	93	121.3	MO	K	SB TOMPKINS CANYON		Construct new 2-lane SB roadway	NH	$0	$0	$11,136	$0	$0
343.00	93	121.3	MO	K	SB TOMPKINS CANYON		Construct new 2-lane SB roadway	NH	$0	$0	$0	$0	$1,800
321.00	95	0.0	MO	K	LAKE HAVASU STATE PARK	0	Construct Road, PH III	STATE	$0	$950	$0	$0	$0
321.00	95	182.0	MO	K	LAKE HAVASU STATE PARK	0	Design (Park Roads)	STATE	$175	$0	$0	$0	$0
333.00	95	190.0	MO	K	NORTH OF LAKE HAVASU CITY		Design passing lane	STATE	$0	$250	$0	$0	$0
311.00	95	230.0	MO	K	AZTEC RD TO CAMP MOHAVE RD	9	Intersection drainage improvements	STATE	$1,500	$0	$0	$0	$0
									$11,280	**$13,000**	**$18,206**	**$10,000**	**$27,500**
												Summary Total by County:	**$79,986**



NAVAJO COUNTY

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
NAVAJO													
123.00	40	259.0	NA	H	COTTONWOOD BRIDGES, EB & WB (#519 & #520)	1	Scour retrofit	STATE	$0	$600	$0	$0	$0
334.00	40 B	251.9	NA	H	WINSLOW STREETS (TURNBACK)	6	Reconstruct streets, curbs & sidewalks	STATE	$8,550	$0	$0	$0	$0
322.00	40 B	254.0	NA	H	CITY OF WINSLOW	0	Construct sewer connection	STATE	$75	$0	$0	$0	$0
125.00	60	341.7	NA	G	SHOW LOW CREEK BR, #00383	0	Construct Bridge	GVT	$0	$1,000	$0	$0	$0
125.00	60	341.7	NA	G	SHOW LOW CREEK BR, #00383	0	Construct Bridge	STP	$0	$2,600	$0	$0	$0
333.00	77	364.0	NA	H	MP 364 - 372	8	Construct passing lane	NH	$0	$0	$1,800	$0	$0
333.00	77	364.0	NA	H	SR 77 @ MP 364		Design passing lane	STATE	$0	$200	$0	$0	$0
125.00	87	341.6	NA	H	RUBY CHANNEL BR #1485	1	Line & grout existing bridge & widen roadway	BR	$600	$0	$0	$0	$0
125.00	87	341.6	NA	H	RUBY CHANNEL BR #1485	1	Line & grout existing bridge & widen roadway	STP	$300	$0	$0	$0	$0
311.00	87	341.6	NA	H	RUBY CHANNEL BR #1485	1	Line & grout existing bridge & widen roadway	STATE	$450	$0	$0	$0	$0
321.00	87	346.0	NA	H	HOMOLOVI RUINS STATE PARK		Design	STATE	$0	$175	$0	$0	$0
125.00	99	38.9	NA	H	JACK'S CANYON BRIDGE #1036		Deck Rehabilitation & scour retrofit	STATE	$0	$1,200	$0	$0	$0
333.00	160	375.9	NA	H	JCT SR 564 - TSEGI, PHASE I	5	Design dual passing lanes	STATE	$0	$0	$0	$77	$0
333.00	160	375.9	NA	H	JCT SR 564 - TSEGI, PHASE I	5	Construct dual passing lanes	NH	$0	$0	$0	$0	$1,800
333.00	260	314.0	NA	G	HEBER TO SHOW LOW , MP 314-315 EB & 315.8-316.8 WB	18	Construct passing lanes	NH	$1,462	$0	$0	$0	$0
333.00	260	317.2	NA	G	HEBER TO SHOW LOW, MP317.16-317.9 EB, MP 319.23-320.45 WB, MP 330.75-332, WB	15	Design 3 passing lanes	STATE	$0	$0	$0	$300	$0
333.00	260	317.2	NA	G	HEBER TO SHOW LOW, MP317.16-317.9 EB, MP 319.23-320.45 WB, MP 330.75-332, WB	15	Construct passing lanes	NH	$0	$0	$0	$0	$2,400
123.00	277	336.0	NA	G	COTTONWOOD WASH BR #1888	1	Scour retrofit	STATE	$419	$0	$0	$0	$0
									$11,856	**$5,775**	**$1,800**	**$377**	**$4,200**
												Summary Total by County:	**$24,008**


85
40
Ajo
Why
60
60
86
80
Quijotoa
85
Lukeville
100
120
Sells
Three Points
386
140
40
286
20
Sasabe
Marana
240
10
77
80
Tucson
160
86
60
B19
Green
Valley
40
19
280
10
83
40

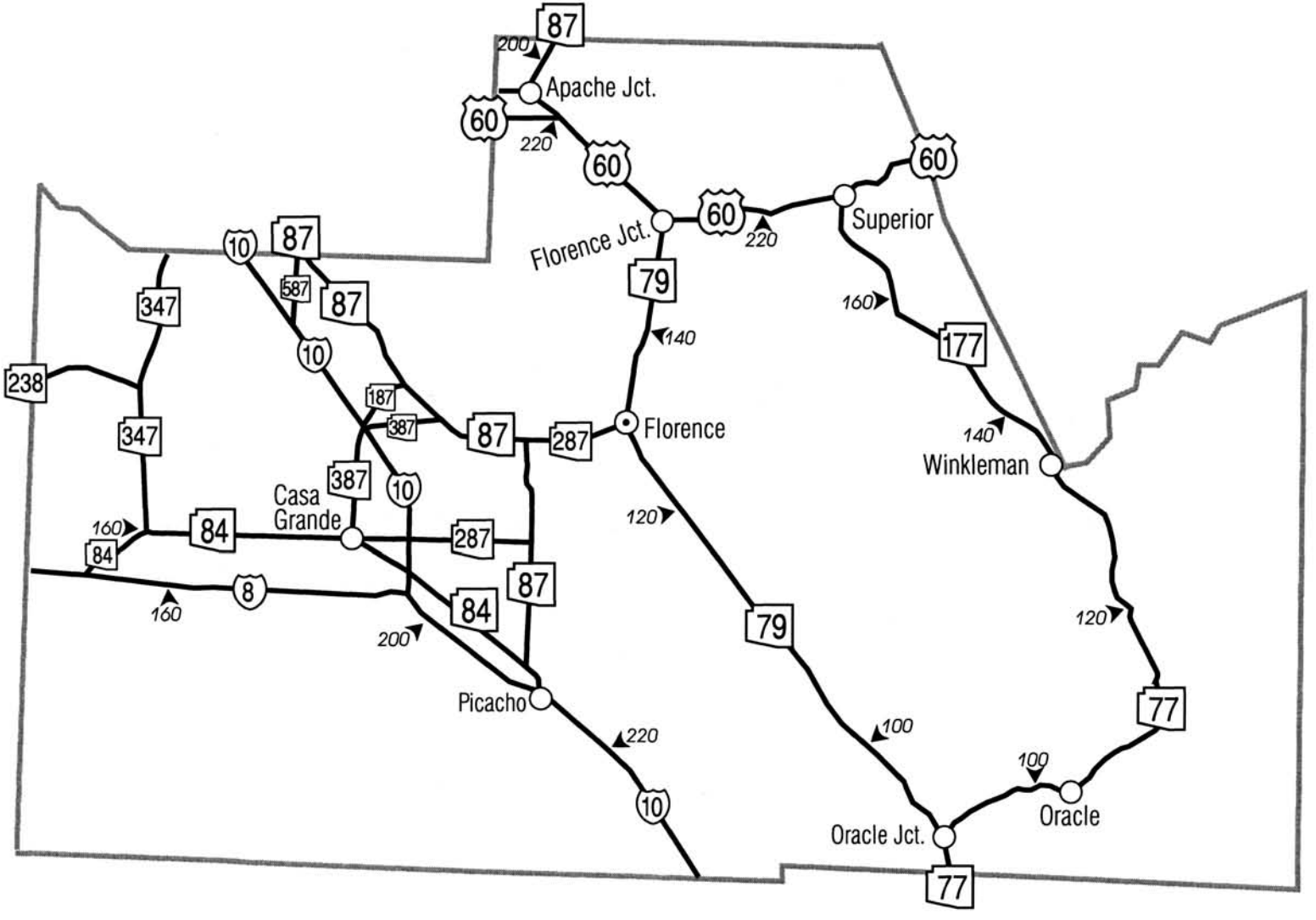
PIMA COUNTY

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
PIMA													
341.00	10	199.0	PM	T	I 10 WEST		Corridor Study	STATE	$0	$0	$0	$0	$3,000
341.00	10	232.0	PM	T	PINAL AIR PARK RD - MARANA TI		Reconstruct roadway	NH	$0	$0	$0	$0	$5,000
341.00	10	232.4	PM	T	PINAL AIR PARK - MARANA, PHASE II	4	Construct mainline widening to 6 lanes & structure improvements	NH	$5,385	$0	$0	$0	$0
341.00	10	232.4	PM	T	PINAL AIR PARK RD - MARANA TI	4	Construct widening & structures	NH	$7,920	$0	$0	$0	$0
341.00	10	232.4	PM	T	PINAL AIR PARK RD - MARANA TI	4	Design (widening & structures)	STATE	$880	$0	$0	$0	$0
341.00	10	236.0	PM	T	I-10, TWIN PEAKS (LINDA VISTA TI)	0	Construct TI (Per Letter of Intent signed June 13, 2001)	GVT	$14,000	$0	$0	$0	$0
341.00	10	236.0	PM	T	I-10, TWIN PEAKS (LINDA VISTA TI)	0	Construct TI (Per Letter of Intent signed June 13, 2001)	PAG 2.6%	$14,000	$0	$0	$0	$0
342.00	10	246.5	PM	T	CORTARO RD TI	2	Design (TI & mainline reconstruction)	STATE	$0	$0	$1,800	$0	$0
341.00	10	247.4	PM	T	CORTARO TI	0	Construct new TI	NH	$0	$0	$0	$0	$8,206
342.00	10	248.0	PM	T	INA RD TI	2	Reconstruct TI & Mainline	IM	$0	$0	$16,000	$0	$0
342.00	10	248.7	PM	T	INA RD TI	2	Design (reconstruct TI & mainline)	STATE	$0	$4,165	$0	$0	$0
323.00	10	249.3	PM	T	INA RD - SUNSET RD	3	Landscape EB & WB Frontage Roads	NH	$0	$1,755	$0	$0	$0
342.00	10	250.0	PM	T	ORANGE GROVE - RUTHRAUFF	2	Design	PAG 2.6%	$0	$0	$0	$1,800	$0
323.00	10	251.8	PM	T	SUNSET RD - RUTHRAUFF RD	0	Landscape EB & WB Frontage Roads	NH	$0	$45	$0	$0	$0
323.00	10	251.8	PM	T	SUNSET RD - RUTHRAUFF RD	0	Landscape EB & WB Frontage Roads	NH	$0	$550	$0	$0	$0
341.00	10	252.8	PM	T	RUTHRAUFF RD - PRINCE RD	2	Design mainline widening to 8 lanes	STATE	$1,250	$0	$0	$0	$0
341.00	10	252.8	PM	T	RUTHRAUFF RD - PRINCE RD	2	Construct mainline widening to 8 lanes	NH	$0	$0	$0	$21,000	$0
341.00	10	252.8	PM	T	RUTHRAUFF RD - PRINCE RD	2	Reconstruct roadway	NH	$0	$0	$0	$0	$14,000
342.00	10	254.3	PM	T	PRINCE RD - 29TH STREET	6	Reconstruct & widen roadway	NH	$124,413	$0	$0	$0	$0
323.00	10	259.0	PM	T	I-10 / I-19 TI		Design landscaping	PAG 2.6%	$0	$0	$0	$600	$0
335.00	10	260.0	PM	T	I-10 / I-19 (FMS, PHASE 2)		Extend ITS systems along I-10 & I-19	PAG 2.6%	$0	$0	$5,500	$0	$0
323.00	10	260.0	PM	T	I-10 / I-19 TI	0	Construct landscaping	IM	$0	$0	$0	$0	$6,000
325.02	10	261.0	PM	T	6TH AVE TI	0	Sidewalks and artistic fencing	TEA	$350	$0	$0	$0	$0
331.00	10	288.4	PM	S	CIENEGA CREEK - MARSH STATION		Archaeological investigations and data recovery	STATE	$400	$0	$0	$0	$0
331.00	10	288.4	PM	S	CIENEGA CREEK - MARSH STATION, PHASE I		Railroad grade & drain	IM	$0	$3,700	$0	$0	$0
331.00	10	288.4	PM	S	CIENEGA CREEK - MARSH STATION, PHASE II	2	New railroad tracks	IM	$0	$3,400	$0	$0	$0
331.00	10	288.4	PM	S	CIENEGA CREEK - MARSH STATION, PHASE III		Remove existing rail & bridge, reconstruct mainline	IM	$0	$0	$11,900	$0	$0
331.00	10	288.6	PM	S	PANTANO RR UP/CIENEGA CREEK SECTION	0	Construct Structure	IM	$0	$7,100	$0	$0	$0
341.00	19	34.0	PM	T	CANOA TI - CONTINENTAL TI	1	Construct roadway (NB frontage road)	PAG 2.6%	$0	$0	$0	$1,000	$0
342.00	19	58.7	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86)	4	Widen Roadway	NH	$0	$11,500	$0	$0	$0

Five Year Transportation Facilities Construction Program

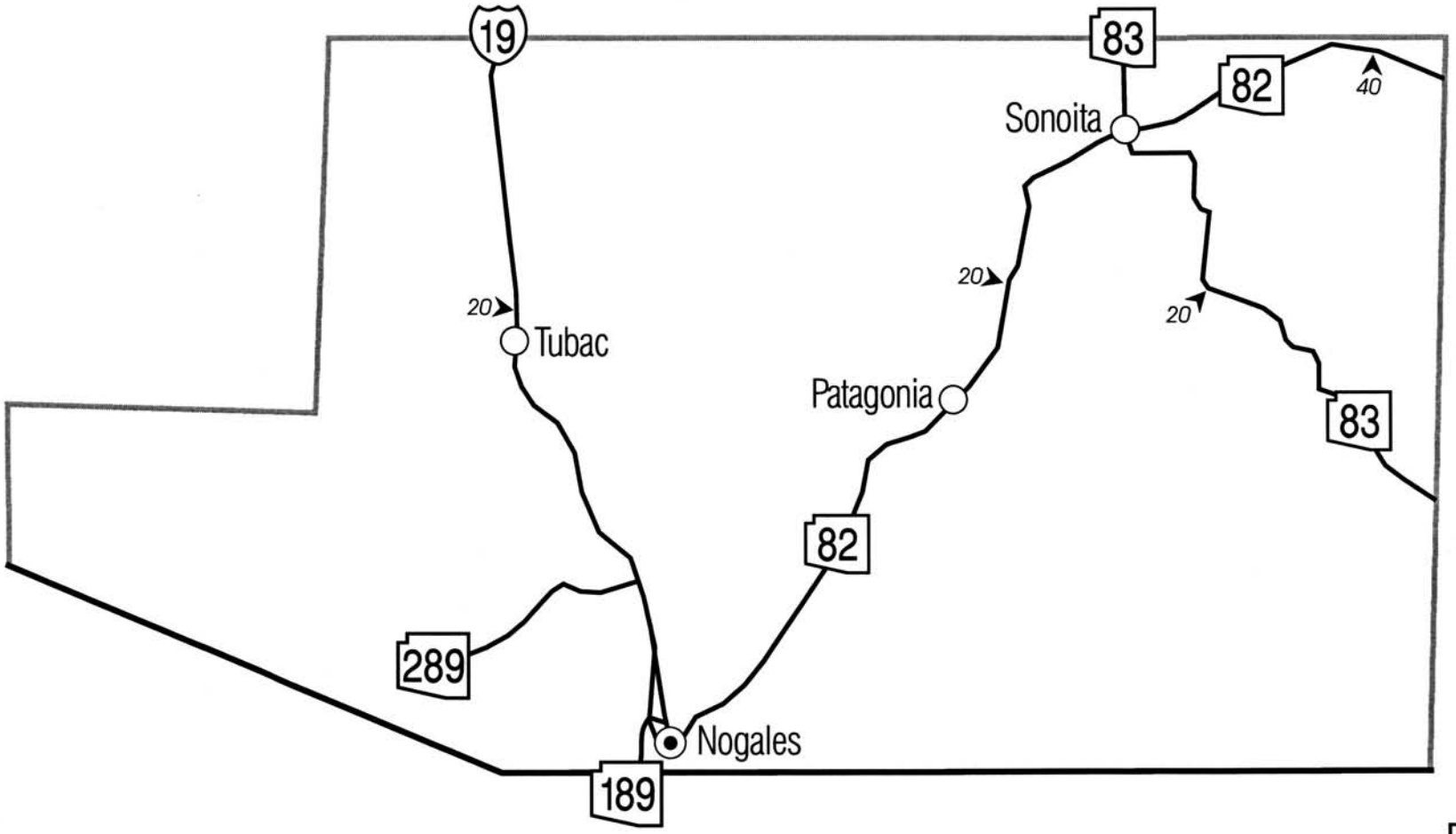
Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
PIMA													
341.00	19	58.7	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	4	Design mainline reconstruction	STATE	$0	$1,000	$0	$0	$0
341.00	19	58.7	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	4	Construct mainline reconstruction	PAG 2.6%	$0	$0	$0	$1,000	$0
341.00	19	58.7	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	4	Construct mainline reconstruction	NH	$0	$0	$0	$8,000	$0
341.00	19	60.6	PM	T	IRVINGTON RD TI	1	Design TI	STATE	$0	$0	$0	$2,000	$0
341.00	19	60.6	PM	T	IRVINGTON RD TI	1	Reconstruct TI		$0	$0	$0	$0	$16,000
331.00	77	77.0	PM	T	CALLE CONCORDIA - TANGERINE RD	5	Widen to 6 Lanes	STP	$6,000	$0	$0	$0	$0
342.00	77	77.5	PM	T	CALLE CONCORDIA - TANGERINE RD		Widen to 6 lanes	PAG 2.6%	$3,000	$0	$0	$0	$0
342.00	77	82.0	PM	T	TANGERINE RD - PINAL COUNTY LINE, PHASE I	6	Design (roadway widening to 6 lanes)	STATE	$507	$0	$0	$0	$0
342.00	77	82.0	PM	T	TANGERINE RD - PINAL COUNTY LINE, PHASE I	6	Construct roadway widening to 6 lanes	STP	$0	$0	$1,327	$0	$0
342.00	77	82.0	PM	T	TANGERINE RD - PINAL COUNTY LINE, PHASE I	6	Construct roadway widening to 6 lanes	PAG 2.6%	$0	$0	$3,235	$0	$0
342.00	77	82.0	PM	T	TANGERINE RD - PINAL COUNTY LINE, PHASE II	6	Construct roadway widening to 6 lanes	STP	$0	$0	$0	$3,000	$0
341.00	83	44.0	PM	T	HILTON RANCH RD TO 5 MILES SOUTH	5	Design & construct roadway widening	STATE/FA	$0	$0	$0	$0	$7,000
341.00	86	133.3	PM	T	EAST OF KITT PEAK (SR 386 - MP 140.8)		Design roadway widening	STATE	$0	$880	$0	$0	$0
341.00	86	133.3	PM	T	EAST OF KITT PEAK (SR 386 - MP 140.8)		Construct roadway widening	STP	$0	$0	$7,920	$0	$0
341.00	86	137.1	PM	T	MP 137.1 TO SR 386 (KITT PEAK)	4	Design (widen roadway to 40')	STATE	$0	$0	$620	$0	$0
341.00	86	137.1	PM	T	MP 137.1 TO SR 386 (KITT PEAK)	4	Widen roadway to 40'	STP	$0	$0	$0	$5,700	$0
341.00	86	141.4	PM	T	WEST OF KITT PEAK, PHASE III	4	Design (roadway widening)	STATE	$0	$0	$0	$0	$600
311.00	86	145.6	PM	T	MP 145.6 TO BRAWLEY WASH	3	Extend box culverts	STATE	$0	$1,029	$0	$0	$0
342.00	86	159.5	PM	T	VALENCIA RD - KINNEY RD	7	Design (roadway widening to 4 lanes)	STATE	$1,400	$0	$0	$0	$0
342.00	86	159.5	PM	T	VALENCIA RD - KINNEY RD	7	Construct roadway widening to 4 lanes	STP	$0	$0	$12,600	$0	$0
133.00	386	8.0	PM	T	KITT PEAK ROAD	3	Rockfall Containment.	STP	$1,350	$0	$0	$0	$0
									$180,855	**$35,124**	**$60,902**	**$44,100**	**$59,806**
												Summary Total by County:	**$380,787**

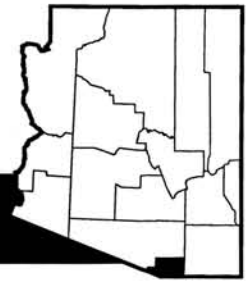


PINAL COUNTY

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
PINAL													
341.00	10	212.0	PN	T	PICACHO OP TO PICACHO PEAK TI		Widen roadway	NH	$0	$0	$0	$0	$11,575
341.00	10	219.0	PN	T	PICACHO PEAK TI - MARANA	17	Design (Mainline Widening)	STATE	$3,000	$0	$0	$0	$0
341.00	10	219.0	PN	T	PICACHO PEAK TI - RED ROCK UP	7	Construct roadway widening	NH	$0	$0	$0	$14,240	$0
341.00	10	226.5	PN	T	RED ROCK UP - PINAL AIR PARK RD		Construct roadway widening	NH	$0	$0	$14,800	$0	$0
341.00	60	213.0	PN	G	FLORENCE JCT- QUEEN CREEK	6	Reconstruct roadway (widening)	STP	$39,000	$0	$0	$0	$0
341.00	60	222.3	PN	G	FLORENCE JCT (SR 79) - GONZALES PASS, SILVER KING SECTION		Reconstruct roadway		$0	$0	$0	$0	$12,000
333.00	60	230.0	PN	G	OAK FLAT - DEVIL'S CANYON		Construct passing/climbing lane	STP	$0	$0	$5,000	$0	$0
333.00	60	230.0	PN	G	PINTO VALLEY BRIDGE - MINE TURNOFF		Design passing lane	STATE	$0	$300	$0	$0	$0
111.00	287	135.3	PN	T	JCT 87 TO SR 79	8	2" AC & ARFC	STP	$2,447	$0	$0	$0	$0
111.00	347	164.9	PN	T	LOUIS JOHNSON RD TO AK-CHIN GOV CENTER	3	RR 3" + ACFC	STP	$2,232	$0	$0	$0	$0
									$46,679	**$300**	**$19,800**	**$14,240**	**$23,575**
												Summary Total by County:	**$104,594**

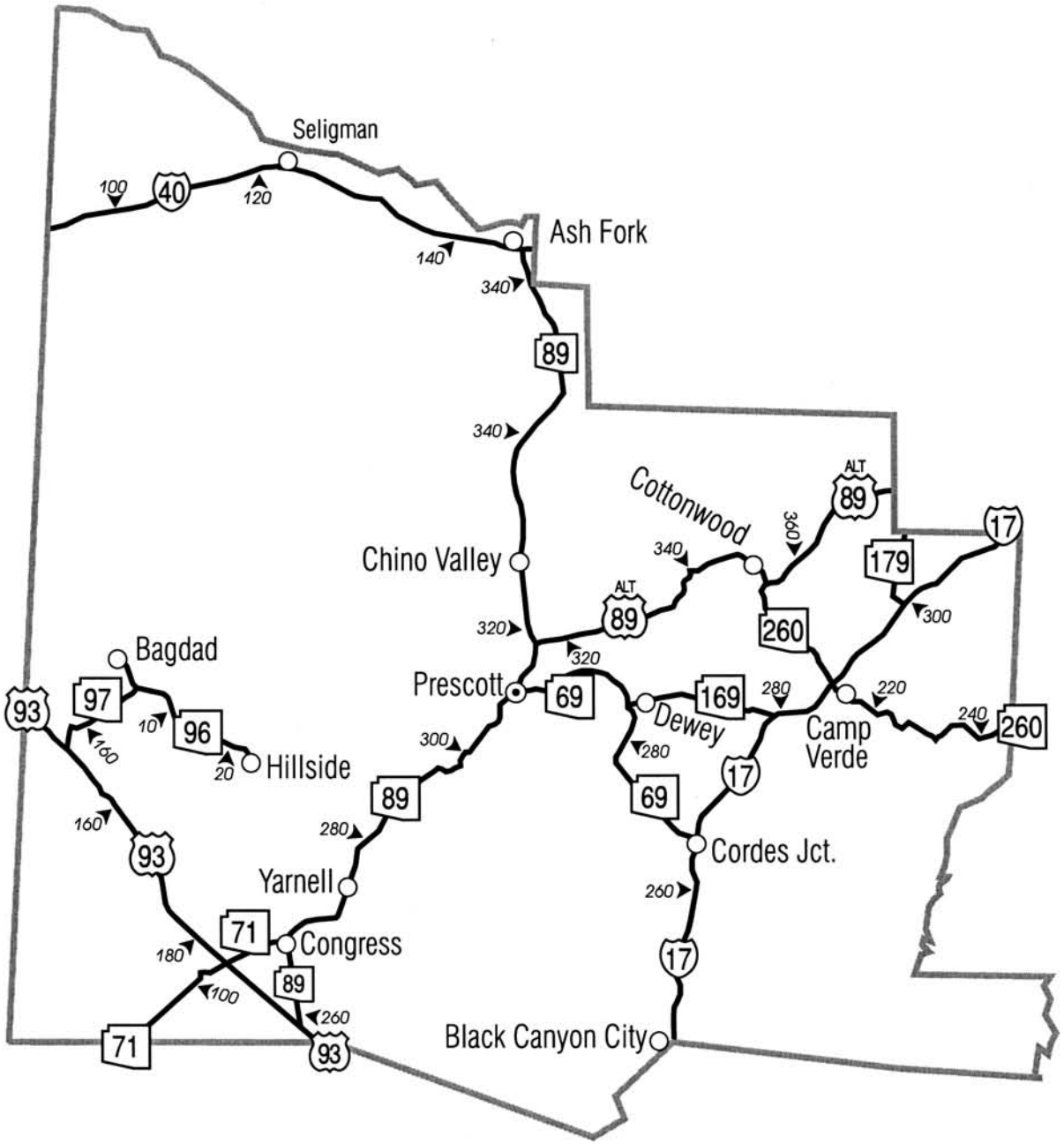


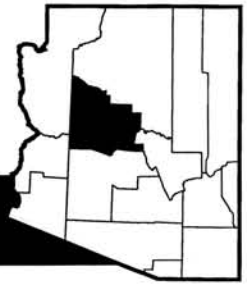


SANTA CRUZ COUNTY

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
SANTA CRUZ													
111.00	19	0.0	SC	T	INTERNATIONAL BORDER TO JCT B-19	6	RR (4" TL, 2" PL) & 2" AC & 1/2" ARFC	IM	$0	$7,199	$0	$0	$0
123.00	19	1.7	SC	T	DOE ST TO BAFFERT DR, NOGALES	1	Sidewalks, landscaping & scour retrofit	STATE	$250	$0	$0	$0	$0
331.00	19	4.9	SC	T	COUNTRY CLUB RD TO RUBY RD, W FRONTAGE RD		Design Frontage Rd	STATE	$500	$0	$0	$0	$0
325.02	19 B	1.7	SC	T	DOE ST TO BAFFERT DR, NOGALES	1	Sidewalks, landscaping & scour retrofit	TEA	$950	$0	$0	$0	$0
111.00	19 B	2.9	SC	T	JCT SR 189 (MARIPOSA RD) TO JCT I 19	3	RR 3" + ARFC	STP	$1,739	$0	$0	$0	$0
321.00	82	0.0	SC	T	PATAGONIA LAKE (SONOITA CREEK)	0	Design	STATE	$0	$225	$0	$0	$0
162.00	189	0.1	SC	T	MARIPOSA PORT OF ENTRY, NOGALES		Construct new parking area & road improvements	CBI	$0	$2,325	$0	$0	$0
									$3,439	**$9,749**	**$0**	**$0**	**$0**
												Summary Total by County:	**$13,188**





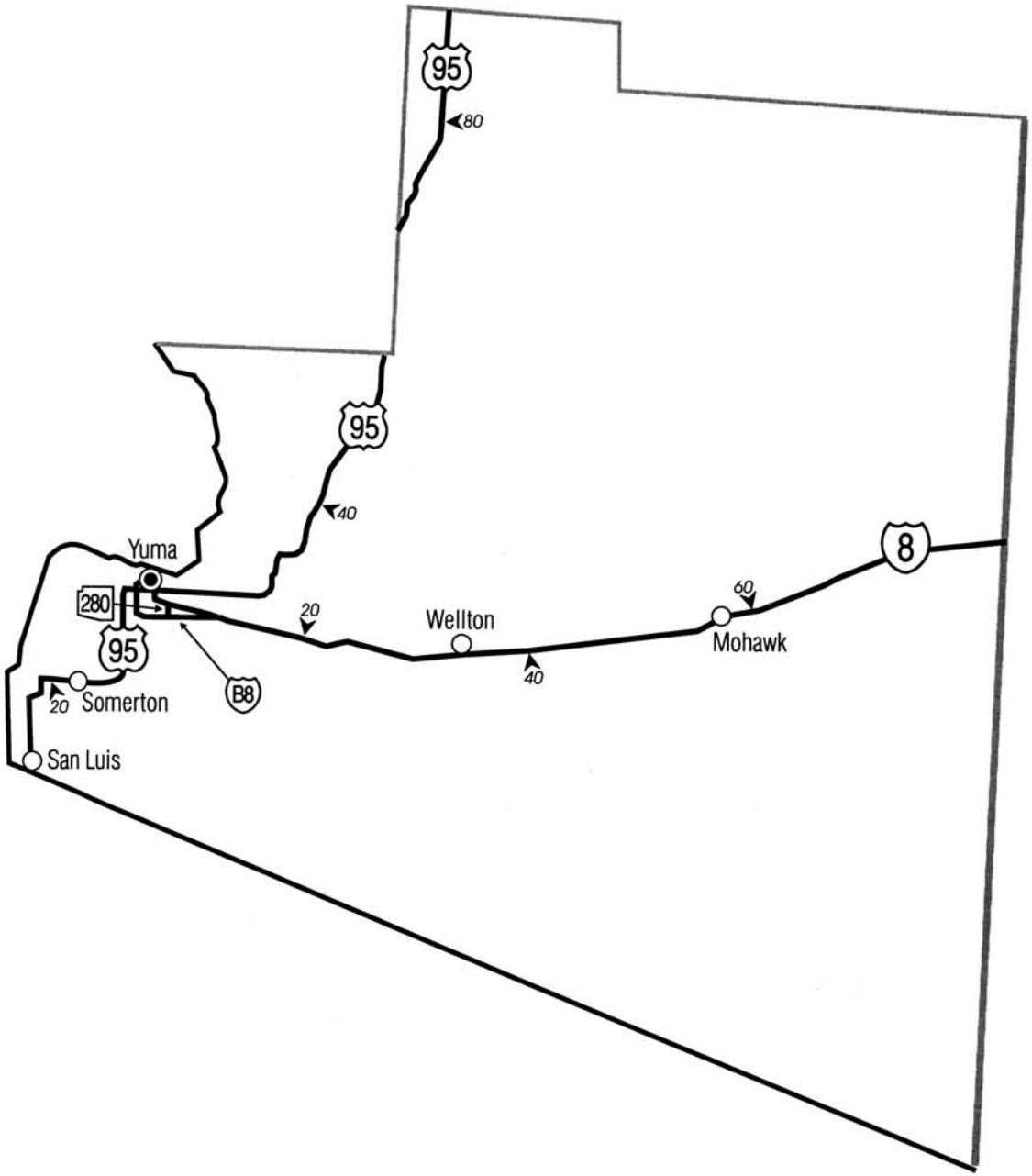
YAVAPAI COUNTY

Five Year Transportation Facilities Construction Program

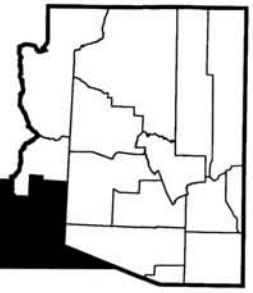
Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
YAVAPAI													
151.00	17	251.9	YV	P	SUNSET POINT REST AREA	0	Rehab Rest Area	IM	$2,400	$0	$0	$0	$0
331.00	17	262.6	YV	P	CORDES JCT TI		Archaelogical Investigation	STATE	$200	$0	$0	$0	$0
331.00	17	263.0	YV	P	CORDES JCT TI	1	Reconstruct TI	IM	$0	$0	$18,980	$0	$0
123.00	17	277.0	YV	P	CIENEGA CREEK BRIDGES (#428 & #1353)	1	Scour retrofit	STATE	$304	$0	$0	$0	$0
122.00	17	287.0	YV	P	VERDE RIVER BR, SB #505	2	Deck rehabilitation	STATE	$2,531	$0	$0	$0	$0
111.00	17	299.0	YV	F	YAVAPAI COUNTY - JCT SR 179 (SB)	13	RR (4"TL, 3"PL) + RR ARFC	IM	$0	$3,911	$0	$0	$0
211.06	17	299.0	YV	F	MP 299 TO MP 318	19	Design Concept Report/Environmental Determination	STATE	$1,000	$0	$0	$0	$0
123.00	40	142.0	YV	K	PARTRIDGE CREEK BRIDGES, EB & WB	1	Scour retrofit	STATE	$464	$0	$0	$0	$0
111.00	89	278.2	YV	P	YARNELL - PEEPLES VALLEY YARD	5	Mill & ARFC	STP	$706	$0	$0	$0	$0
311.00	89	278.2	YV	P	YARNELL - PEEPLES VALLEY YARD	5	Mill & ARFC	STATE	$254	$0	$0	$0	$0
334.00	89	313.8	YV	P	SUNDOG ROAD BRIDGE (OLD BLACK CYN HWY)	0	Turnback of ownership and maintenance (IGA Repayment)	STATE	$0	$0	$0	$0	$1,400
341.00	89	319.2	YV	P	SR 89 / SR 89A TI		Construct TI	STATE	$0	$4,280	$0	$0	$0
342.00	89	319.2	YV	P	SR 89 / SR 89A TI		Construct TI	GVT	$0	$1,520	$0	$0	$0
342.00	89	324.3	YV	P	MP 324.3 TO CENTER STREET		Construct 5 lane urban roadway	STATE	$0	$8,820	$0	$0	$0
331.00	89	349.0	YV	P	CEMENT PLANT ROAD - BLACK HILLS DRIVE	2	Utility relocation	STATE	$0	$500	$0	$0	$0
321.00	89 A		YV	F	RED ROCK STATE PARK		Design	STATE	$0	$0	$150	$0	$0
331.00	89 A	349.0	YV	P	CEMENT PLANT ROAD - BLACK HILLS DRIVE	2	Reconstruct roadway	STP	$0	$7,100	$0	$0	$0
331.00	89 A	349.0	YV	P	COTTONWOOD - CLARKDALE	2	R/W Acquisition (Reprogram)	STATE	$4,300	$0	$0	$0	$0
341.00	93	155.9	YV	K	COTTONWOOD CANYON - BRIDLE CREEK SECTION	3	Construct Roadway & structure.	NH	$24,500	$0	$0	$0	$0
341.00	93	161.0	YV	K	SANTA MARIA RIVER - WICKENBURG	38	Design (Roadway)	NH	$1,800	$0	$0	$0	$0
325.01	179	304.5	YV	F	NORTH FOREST BOUNDARY TO SEDONA	6	Construct roadway	TEA	$0	$500	$0	$0	$0
341.00	179	304.5	YV	F	VILLAGE OF OAK CREEK - N. FOREST BOUNDARY	6	Utility relocation	STATE	$400	$0	$0	$0	$0
325.01	179	304.5	YV	F	VILLAGE OF OAK CREEK TO NORTH FOREST BOUNDARY	6	Construct roadway	TEA	$250	$0	$0	$0	$0
341.00	179	304.5	YV	F	VILLAGE OF OAK CREEK TO NORTH FOREST BOUNDARY	6	Construct roadway	STP	$19,300	$0	$0	$0	$0
322.00	179	308.2	YV	F	FOREST BOUNDARY-SEDONA, UNIT I	0	Design Restroom Building (Forest Service IGA)	STATE	$0	$40	$0	$0	$0

Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
YAVAPAI													
322.00	179	308.2	YV	F	VILLAGE OF OAK CREEK - N. FOREST BOUNDARY	0	Construct Restroom Building (Forest Service IGA)	STATE	$0	$160	$0	$0	$0
341.00	179	310.1	YV	F	NORTH FOREST BOUNDARY TO SEDONA	3	Construct roadway	STP	$0	$18,200	$0	$0	$0
321.00	260	0.0	YV	P	FORT VERDE STATE PARK	0	Design (Park road)	STATE	$135	$0	$0	$0	$0
321.00	260	0.0	YV	P	FORT VERDE STATE PARK	0	Construct (Park road)	STATE	$0	$575	$0	$0	$0
341.00	260	208.6	YV	P	WESTERN DR TO HAYFIELD DRAW WB (SEGMENT 1A)	5	Construct New WB Roadway	STP	$0	$0	$4,100	$0	$0
333.00	260	208.8	YV	P	COTTONWOOD - CAMP VERDE		Design passing lane	STATE	$0	$150	$0	$0	$0
341.00	260	214.0	YV	P	COTTONWOOD TO CAMP VERDE	10	Reconstruct roadway (IGA Repayment)	STATE	$0	$0	$0	$0	$11,000
									$58,544	**$45,756**	**$23,230**	**$0**	**$12,400**
												Summary Total by County:	**$139,930**


95
80
95
40
Yuma
280
95
20
Wellton
40
60
Mohawk
8
B8
20
Somerton
San Luis

YUMA COUNTY



Five Year Transportation Facilities Construction Program

Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
YUMA													
322.00	8	55.9	YU	Y	MOHAWK REST AREA	0	Construct rest area.	IM	$9,500	$0	$0	$0	$0
111.00	8	72.0	YU	Y	AZTEC - COUNTY LINE	10	RR(4"TL,3"PL)+2"ARAC+ARFC	IM	$0	$8,143	$0	$0	$0
113.00	85	0.0	YU	Y	JCT B8 - COUNTY LINE	33	Chip Seal	STATE	$965	$0	$0	$0	$0
341.00	95	32.0	YU	Y	AVENUE 9E TO ABURDEEN ROAD	15	Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	NH	$0	$0	$0	$0	$8,000
111.00	95	33.0	YU	Y	GILA CANAL TO GILA RIVER BRIDGE	6	3" AC & ARFC	NH	$2,400	$0	$0	$0	$0
211.06	95	42.0	YU	Y	MP 42 TO MP 66 (YPG)	24	Design Concept Report/Environmental Assessment	STATE	$2,000	$0	$0	$0	$0
211.06	195		YU	Y	ASH EXTENSION TO I-8		Design Concept Report/Environmental Assessment	STATE	$1,000	$0	$0	$0	$0
341.00	195	0.0	YU	Y	RANGE BOUNDARY TO 12TH STREET	26	Construct 4 lane divided highway, Phase A	GVT	$11,650	$0	$0	$0	$0
341.00	195	0.0	YU	Y	YUMA AREA SERVICE HWY	26	Construct New Roadway	STP	$0	$0	$4,000	$0	$0
341.00	195	0.0	YU	Y	YUMA AREA SERVICE HWY	26	Construct New Roadway	STP	$0	$0	$0	$8,000	$0
341.00	195	0.0	YU	Y	YUMA AREA SERVICE HWY	26	Construct new roadway	STP	$0	$0	$0	$0	$8,000
341.00	195	5.5	YU	Y	AVE E 1/2 - AVE B	4	Construct 4 lane divided highway	STP	$10,049	$0	$0	$0	$0
341.00	195	9.1	YU	Y	AVE B - RANGE BOUNDARY	4	Construct 4 lane divided highway, Phase A	STP	$8,000	$0	$0	$0	$0
341.00	195	13.6	YU	Y	RANGE BOUNDARY TO 12TH STREET	12	Construct 4 lane divided highway, Phase A	STP	$14,300	$0	$0	$0	$0
325.00	195	26.0	YU	Y	40TH STREET TO I-8	1	Construct roadway widening	TEA	$115	$0	$0	$0	$0
341.00	195	26.0	YU	Y	40TH STREET TO I-8	1	Construct roadway widening	STP	$3,931	$0	$0	$0	$0
341.00	195	26.0	YU	Y	40TH STREET TO I-8	1	Construct roadway widening	GVT	$1,500	$0	$0	$0	$0
341.00	280	0.0	YU	Y	I-8 TO B-8, SR 280 (AVE 3E)	1	Reconstruct Roadway	STATE	$7,559	$0	$0	$0	$0
									$72,969	**$8,143**	**$4,000**	**$8,000**	**$16,000**
												Summary Total by County:	**$109,112**
								FY Summary Totals	**$1,178,471**	**$805,238**	**$627,090**	**$726,493**	**$602,591**
									Five-Year Program Total, 500 line items				**$3,939,883**

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Item No	Resouce ID	Location	Type Of Work	Funds	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
♦ **PAVEMENT PRESERVATION, STATEWIDE PAVEMENT PRESERVATION**									
72506	111.00	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	$18,306	$0	$0	$0	$0
72507	111.00	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	$0	$64,000	$0	$0	$0
72508	111.00	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	$0	$0	$90,000	$0	$0
72509	111.00	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	$0	$0	$0	$90,000	$0
72510	111.00	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	$0	$0	$0	$0	$90,000
				FISCAL YEAR TOTALS	***$18,306***	***$64,000***	***$90,000***	***$90,000***	***$90,000***
			SUMMARY TOTAL FOR PAVEMENT PRESERVATION, STATEWIDE PAVEMENT PRESERVATION, 5 LINE ITEMS						***$352,306***
♦ **PAVEMENT PRESERVATION, STATEWIDE MINOR PAVEMENT PRESERVATION**									
74806	112.00	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	$2,936	$0	$0	$0	$0
74807	112.00	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	$0	$4,000	$0	$0	$0
74808	112.00	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	$0	$0	$4,000	$0	$0
74809	112.00	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	$0	$0	$0	$4,000	$0
74810	112.00	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	$0	$0	$0	$0	$4,000
				FISCAL YEAR TOTALS	***$2,936***	***$4,000***	***$4,000***	***$4,000***	***$4,000***
			SUMMARY TOTAL FOR PAVEMENT PRESERVATION, STATEWIDE MINOR PAVEMENT PRESERVATION, 5 LINE ITEMS						***$18,936***
♦ **PAVEMENT PRESERVATION, PREVENTATIVE MAINTENANCE**									
77306	113.00	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	$4,035	$0	$0	$0	$0
77307	113.00	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	$0	$5,000	$0	$0	$0
77308	113.00	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	$0	$0	$6,000	$0	$0
77309	113.00	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	$0	$0	$0	$6,000	$0
77310	113.00	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	$0	$0	$0	$0	$6,000
				FISCAL YEAR TOTALS	***$4,035***	***$5,000***	***$6,000***	***$6,000***	***$6,000***
			SUMMARY TOTAL FOR PAVEMENT PRESERVATION, PREVENTATIVE MAINTENANCE, 5 LINE ITEMS						***$27,035***

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Item No	Resouce ID	Location	Type Of Work	Funds	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
♦ **BRIDGE PRESERVATION, BRIDGE REPAIR**									
78906	122.00	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	$0	$0	$0	$0	$0
78907	122.00	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	$0	$2,000	$0	$0	$0
78908	122.00	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	$0	$0	$2,000	$0	$0
78909	122.00	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	$0	$0	$0	$2,000	$0
78910	122.00	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	$0	$0	$0	$0	$2,000
				FISCAL YEAR TOTALS	***$0***	***$2,000***	***$2,000***	***$2,000***	***$2,000***
				SUMMARY TOTAL FOR BRIDGE PRESERVATION, BRIDGE REPAIR, 5 LINE ITEMS					***$8,000***
♦ **BRIDGE PRESERVATION, BRIDGE SCOUR PROTECTION**									
71506	123.00	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	$1,400	$0	$0	$0	$0
71507	123.00	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	$0	$2,000	$0	$0	$0
71508	123.00	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	$0	$0	$2,000	$0	$0
71509	123.00	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	$0	$0	$0	$2,000	$0
71510	123.00	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	$0	$0	$0	$0	$2,000
				FISCAL YEAR TOTALS	***$1,400***	***$2,000***	***$2,000***	***$2,000***	***$2,000***
				SUMMARY TOTAL FOR BRIDGE PRESERVATION, BRIDGE SCOUR PROTECTION, 5 LINE ITEMS					***$9,400***
♦ **BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION**									
76206	125.00	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge replacement & rehabilitation	BR	$6,250	$0	$0	$0	$0
76207	125.00	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	$0	$6,770	$0	$0	$0
76208	125.00	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	$0	$0	$8,000	$0	$0
76209	125.00	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	$0	$0	$0	$8,000	$0
76210	125.00	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	$0	$0	$0	$0	$8,000
				FISCAL YEAR TOTALS	***$6,250***	***$6,770***	***$8,000***	***$8,000***	***$8,000***
				SUMMARY TOTAL FOR BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION, 5 LINE ITEMS					***$37,020***

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Item No	Resouce ID	Location	Type Of Work	Funds	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
♦ **BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY**									
71406	126.00	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	$4,612	$0	$0	$0	$0
71407	126.00	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	$0	$4,750	$0	$0	$0
71408	126.00	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	$0	$0	$4,750	$0	$0
71409	126.00	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	$0	$0	$0	$4,750	$0
71410	126.00	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	$0	$0	$0	$0	$4,750
				FISCAL YEAR TOTALS	***$4,612***	***$4,750***	***$4,750***	***$4,750***	***$4,750***
				SUMMARY TOTAL FOR BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY, 5 LINE ITEMS					***$23,612***
♦ **SAFETY PROGRAM, HAZARD ELIMINATION PROGRAM**									
72806	132.00	TITLE II SAFETY - STATEWIDE	Safety	HES	$5,254	$0	$0	$0	$0
21206	132.00	STATEWIDE - NON-INTERSTATE (NORTHERN REGION)	Install shoulder rumble strips (Kingman, Flagstaff & Holbrook)	HES	$314	$0	$0	$0	$0
21306	132.00	STATEWIDE - NON-INTERSTATE (WESTERN REGION)	Install shoulder rumble strips (Phoenix, Prescott & Yuma)	HES	$572	$0	$0	$0	$0
72807	132.00	TITLE II SAFETY - STATEWIDE	Safety	HES	$0	$10,640	$0	$0	$0
72808	132.00	TITLE II SAFETY - STATEWIDE	Safety	HES	$0	$0	$10,640	$0	$0
72809	132.00	TITLE II SAFETY - STATEWIDE	Safety	HES	$0	$0	$0	$10,640	$0
72810	132.00	TITLE II SAFETY - STATEWIDE	Safety	HES	$0	$0	$0	$0	$10,640
				FISCAL YEAR TOTALS	***$6,140***	***$10,640***	***$10,640***	***$10,640***	***$10,640***
				SUMMARY TOTAL FOR SAFETY PROGRAM, HAZARD ELIMINATION PROGRAM, 7 LINE ITEMS					***$48,700***
♦ **SAFETY PROGRAM, ROCKFALL CONTAINMENT**									
77006	133.00	STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment	STATE/FA	$3,500	$0	$0	$0	$0
77007	133.00	STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment	STATE/FA	$0	$3,500	$0	$0	$0
77008	133.00	STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment	STATE/FA	$0	$0	$3,500	$0	$0
77009	133.00	STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment	STATE/FA	$0	$0	$0	$3,500	$0
77010	133.00	STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment	STATE/FA	$0	$0	$0	$0	$3,500
				FISCAL YEAR TOTALS	***$3,500***	***$3,500***	***$3,500***	***$3,500***	***$3,500***
				SUMMARY TOTAL FOR SAFETY PROGRAM, ROCKFALL CONTAINMENT, 5 LINE ITEMS					***$17,500***

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Item No	Resouce ID	Location	Type Of Work	Funds	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
♦ **PUBLIC TRANSIT, ROLLING STOCK REPLACEMENT**									
75406	141.00	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	$1,500	$0	$0	$0	$0
75407	141.00	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	$0	$1,500	$0	$0	$0
75408	141.00	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	$0	$0	$1,500	$0	$0
75409	141.00	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	$0	$0	$0	$1,500	$0
75410	141.00	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	$0	$0	$0	$0	$1,500
				FISCAL YEAR TOTALS	***$1,500***	***$1,500***	***$1,500***	***$1,500***	***$1,500***
				SUMMARY TOTAL FOR PUBLIC TRANSIT, ROLLING STOCK REPLACEMENT, 5 LINE ITEMS					***$7,500***
♦ **PUBLIC TRANSIT, PUBLIC TRANSIT FUNDS**									
75806	142.00	TRANSIT - STATEWIDE	Public transit funds distribution	STP	$5,000	$0	$0	$0	$0
75807	142.00	TRANSIT - STATEWIDE	Public transit funds distribution	STP	$0	$5,000	$0	$0	$0
75808	142.00	TRANSIT - STATEWIDE	Public transit funds distribution	STP	$0	$0	$5,000	$0	$0
75809	142.00	TRANSIT - STATEWIDE	Public transit funds distribution	STP	$0	$0	$0	$5,000	$0
75810	142.00	TRANSIT - STATEWIDE	Public transit funds distribution	STP	$0	$0	$0	$0	$5,000
				FISCAL YEAR TOTALS	***$5,000***	***$5,000***	***$5,000***	***$5,000***	***$5,000***
				SUMMARY TOTAL FOR PUBLIC TRANSIT, PUBLIC TRANSIT FUNDS, 5 LINE ITEMS					***$25,000***
♦ **ROADSIDE FACILITIES, REST AREA REHABILITATION**									
73406	151.00	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	$400	$0	$0	$0	$0
73407	151.00	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	$0	$400	$0	$0	$0
73408	151.00	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	$0	$0	$400	$0	$0
73409	151.00	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	$0	$0	$0	$500	$0
73410	151.00	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	$0	$0	$0	$0	$500
				FISCAL YEAR TOTALS	***$400***	***$400***	***$400***	***$500***	***$500***
				SUMMARY TOTAL FOR ROADSIDE FACILITIES, REST AREA REHABILITATION, 5 LINE ITEMS					***$2,200***

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Item No	Resouce ID	Location	Type Of Work	Funds	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
♦ **ROADSIDE FACILITIES, REST AREA PRESERVATION**									
79106	153.00	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	$3,600	$0	$0	$0	$0
79107	153.00	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	$0	$3,400	$0	$0	$0
79108	153.00	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	$0	$0	$3,600	$0	$0
79109	153.00	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	$0	$0	$0	$3,600	$0
79110	153.00	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	$0	$0	$0	$0	$3,600
				FISCAL YEAR TOTALS	***$3,600***	***$3,400***	***$3,600***	***$3,600***	***$3,600***
				SUMMARY TOTAL FOR ROADSIDE FACILITIES, REST AREA PRESERVATION, 5 LINE ITEMS					***$17,800***
♦ **OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS**									
71306	161.00	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	$2,800	$0	$0	$0	$0
71307	161.00	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	$0	$2,800	$0	$0	$0
71308	161.00	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	$0	$0	$2,800	$0	$0
71309	161.00	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	$0	$0	$0	$2,800	$0
71310	161.00	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	$0	$0	$0	$0	$2,800
				FISCAL YEAR TOTALS	***$2,800***	***$2,800***	***$2,800***	***$2,800***	***$2,800***
				SUMMARY TOTAL FOR OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS, 5 LINE ITEMS					***$14,000***
♦ **OPERATIONAL FACILITIES, PORT OF ENTRY**									
23006	162.00	SAN LUIS II PORT OF ENTRY	Design (new POE)	CBI	$300	$0	$0	$0	$0
74306	162.00	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	$1,500	$0	$0	$0	$0
23106	162.00	SAN LUIS II PORT OF ENTRY	Design (new POE)	CBI	$1,000	$0	$0	$0	$0
74307	162.00	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	$0	$1,500	$0	$0	$0
15308	162.00	SAN LUIS II PORT OF ENTRY	Design (new POE)	CBI	$0	$0	$1,350	$0	$0
74308	162.00	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	$0	$0	$1,500	$0	$0
12908	162.00	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	$0	$0	$5,000	$0	$0
12909	162.00	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	$0	$0	$0	$5,000	$0
74309	162.00	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	$0	$0	$0	$1,500	$0
14010	162.00	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	$0	$0	$0	$0	$5,000
74310	162.00	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	$0	$0	$0	$0	$1,500
				FISCAL YEAR TOTALS	***$2,800***	***$1,500***	***$7,850***	***$6,500***	***$6,500***
				SUMMARY TOTAL FOR OPERATIONAL FACILITIES, PORT OF ENTRY, 11 LINE ITEMS					***$25,150***

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Item No	Resouce ID	Location	Type Of Work	Funds	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
♦ **OPERATIONAL FACILITIES, SIGN REHABILITATION**									
78306	164.00	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	$2,500	$0	$0	$0	$0
78307	164.00	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	$0	$2,500	$0	$0	$0
78308	164.00	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	$0	$0	$2,500	$0	$0
78309	164.00	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	$0	$0	$0	$2,500	$0
78310	164.00	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	$0	$0	$0	$0	$2,500
				FISCAL YEAR TOTALS	***$2,500***	***$2,500***	***$2,500***	***$2,500***	***$2,500***
				SUMMARY TOTAL FOR OPERATIONAL FACILITIES, SIGN REHABILITATION, 5 LINE ITEMS					***$12,500***

System Management Subprograms

Subprograms that provide management support for delivering ADOT objectives.

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resouce ID	Location	Type Of Work	Funds	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
♦ **DEVELOPMENT SUPPORT, DESIGN SUPPORT**									
76506	211.00	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	$1,000	$0	$0	$0	$0
81706	211.00	MAG SYSTEMWIDE	Preliminary Engineering (ADOT Staff)	RARF	$1,200	$0	$0	$0	$0
76507	211.00	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	$0	$1,000	$0	$0	$0
76508	211.00	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	$0	$0	$1,000	$0	$0
76509	211.00	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	$0	$0	$0	$1,000	$0
76510	211.00	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	$0	$0	$0	$0	$1,000
				FISCAL YEAR TOTALS	***$2,200***	***$1,000***	***$1,000***	***$1,000***	***$1,000***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, DESIGN SUPPORT, 6 LINE ITEMS					***$6,200***
♦ **DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE**									
70006	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	$1,300	$0	$0	$0	$0
70007	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	$0	$1,300	$0	$0	$0
70008	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	$0	$0	$1,300	$0	$0
70009	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	$0	$0	$0	$1,300	$0
70010	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	$0	$0	$0	$0	$1,300
				FISCAL YEAR TOTALS	***$1,300***	***$1,300***	***$1,300***	***$1,300***	***$1,300***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE, 5 LINE ITEMS					***$6,500***
♦ **DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE**									
70106	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	$6,000	$0	$0	$0	$0
70107	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	$0	$6,000	$0	$0	$0
70108	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	$0	$0	$6,000	$0	$0
70109	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	$0	$0	$0	$6,000	$0
70110	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	$0	$0	$0	$0	$6,000
				FISCAL YEAR TOTALS	***$6,000***	***$6,000***	***$6,000***	***$6,000***	***$6,000***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE, 5 LINE ITEMS					***$30,000***

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resouce ID	Location	Type Of Work	Funds	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
♦ **DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE**									
70206	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	$2,800	$0	$0	$0	$0
70207	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	$0	$2,800	$0	$0	$0
70208	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	$0	$0	$2,800	$0	$0
70209	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	$0	$0	$0	$2,800	$0
70210	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	$0	$0	$0	$0	$2,800
				FISCAL YEAR TOTALS	***$2,800***	***$2,800***	***$2,800***	***$2,800***	***$2,800***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE, 5 LINE ITEMS					***$14,000***
♦ **DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE**									
70306	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	$3,000	$0	$0	$0	$0
70307	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	$0	$3,000	$0	$0	$0
70308	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	$0	$0	$3,000	$0	$0
70309	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	$0	$0	$0	$3,000	$0
70310	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	$0	$0	$0	$0	$3,000
				FISCAL YEAR TOTALS	***$3,000***	***$3,000***	***$3,000***	***$3,000***	***$3,000***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE, 5 LINE ITEMS					***$15,000***
♦ **DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE**									
70406	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	$2,000	$0	$0	$0	$0
70407	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	$0	$2,000	$0	$0	$0
70408	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	$0	$0	$2,000	$0	$0
70409	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	$0	$0	$0	$2,000	$0
70410	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	$0	$0	$0	$0	$2,000
				FISCAL YEAR TOTALS	***$2,000***	***$2,000***	***$2,000***	***$2,000***	***$2,000***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE, 5 LINE ITEMS					***$10,000***
♦ **DEVELOPMENT SUPPORT, SCOPING - STATEWIDE**									
23906	211.06	PASSING/CLIMBING LANES	Design Concept Report/Environmental Assessment	STATE	$1,500	$0	$0	$0	$0
73506	211.06	SCOPING - STATEWIDE	Major Project Scoping	STATE	$1,000	$0	$0	$0	$0
73507	211.06	SCOPING - STATEWIDE	Major Project Scoping	STATE	$0	$1,000	$0	$0	$0
73508	211.06	SCOPING - STATEWIDE	Major Project Scoping	STATE	$0	$0	$1,000	$0	$0
73509	211.06	SCOPING - STATEWIDE	Major Project Scoping	STATE	$0	$0	$0	$1,000	$0
73510	211.06	SCOPING - STATEWIDE	Major Project Scoping	STATE	$0	$0	$0	$0	$1,000
12810	211.06	TOC MAJOR PROJECT/CORRIDOR STUDIES	DCR/Location Studies	STATE	$0	$0	$0	$0	$3,000
				FISCAL YEAR TOTALS	***$2,500***	***$1,000***	***$1,000***	***$1,000***	***$4,000***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, SCOPING - STATEWIDE, 7 LINE ITEMS					***$9,500***

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resouce ID	Location	Type Of Work	Funds	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
♦ **DEVELOPMENT SUPPORT, STATEWIDE - DISTRICT MINOR PROJECTS**									
74406	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	$2,000	$0	$0	$0	$0
74407	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	$0	$2,000	$0	$0	$0
74408	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	$0	$0	$2,000	$0	$0
74409	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	$0	$0	$0	$2,000	$0
74410	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	$0	$0	$0	$0	$2,300
				FISCAL YEAR TOTALS	***$2,000***	***$2,000***	***$2,000***	***$2,000***	***$2,300***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, STATEWIDE - DISTRICT MINOR PROJECTS, 5 LINE ITEMS					***$10,300***
♦ **DEVELOPMENT SUPPORT, UTILITIES SUPPORT**									
70806	212.00	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	$2,000	$0	$0	$0	$0
70807	212.00	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	$0	$2,000	$0	$0	$0
70808	212.00	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	$0	$0	$2,000	$0	$0
70809	212.00	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	$0	$0	$0	$2,000	$0
70810	212.00	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	$0	$0	$0	$0	$2,000
				FISCAL YEAR TOTALS	***$2,000***	***$2,000***	***$2,000***	***$2,000***	***$2,000***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, UTILITIES SUPPORT, 5 LINE ITEMS					***$10,000***
♦ **DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE**									
72006	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	$1,000	$0	$0	$0	$0
72007	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	$0	$1,000	$0	$0	$0
72008	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	$0	$0	$1,000	$0	$0
72009	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	$0	$0	$0	$1,000	$0
72010	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	$0	$0	$0	$0	$1,000
				FISCAL YEAR TOTALS	***$1,000***	***$1,000***	***$1,000***	***$1,000***	***$1,000***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE, 5 LINE ITEMS					***$5,000***

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resouce ID	Location	Type Of Work	Funds	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
♦ **DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT**									
71006	213.00	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	$2,000	$0	$0	$0	$0
71007	213.00	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	$0	$2,000	$0	$0	$0
71008	213.00	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	$0	$0	$2,000	$0	$0
71009	213.00	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	$0	$0	$0	$2,000	$0
71010	213.00	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	$0	$0	$0	$0	$2,000
				FISCAL YEAR TOTALS	***$2,000***	***$2,000***	***$2,000***	***$2,000***	***$2,000***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT, 5 LINE ITEMS					***$10,000***
♦ **DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE**									
71106	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	$5,000	$0	$0	$0	$0
71107	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	$0	$5,000	$0	$0	$0
71108	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	$0	$0	$5,000	$0	$0
71109	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	$0	$0	$0	$5,000	$0
71110	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	$0	$0	$0	$0	$5,000
				FISCAL YEAR TOTALS	***$5,000***	***$5,000***	***$5,000***	***$5,000***	***$5,000***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE, 5 LINE ITEMS					***$25,000***
♦ **DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT**									
77706	214.00	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	$1,200	$0	$0	$0	$0
77707	214.00	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	$0	$1,200	$0	$0	$0
77708	214.00	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	$0	$0	$1,200	$0	$0
77709	214.00	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	$0	$0	$0	$1,200	$0
77710	214.00	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	$0	$0	$0	$0	$1,200
				FISCAL YEAR TOTALS	***$1,200***	***$1,200***	***$1,200***	***$1,200***	***$1,200***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT, 5 LINE ITEMS					***$6,000***
♦ **DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE**									
70906	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	$100	$0	$0	$0	$0
70907	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	$0	$100	$0	$0	$0
70908	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	$0	$0	$100	$0	$0
70909	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	$0	$0	$0	$100	$0
70910	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	$0	$0	$0	$0	$100
				FISCAL YEAR TOTALS	***$100***	***$100***	***$100***	***$100***	***$100***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE, 5 LINE ITEMS					***$500***

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resouce ID	Location	Type Of Work	Funds	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
♦ **DEVELOPMENT SUPPORT, ENVIRONMENTAL - ARCHAEOLOGICAL**									
78106	214.02	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	$1,400	$0	$0	$0	$0
78107	214.02	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	$0	$1,400	$0	$0	$0
78108	214.02	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	$0	$0	$1,400	$0	$0
78109	214.02	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	$0	$0	$0	$1,400	$0
78110	214.02	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	$0	$0	$0	$0	$1,400
				FISCAL YEAR TOTALS	***$1,400***	***$1,400***	***$1,400***	***$1,400***	***$1,400***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENVIRONMENTAL - ARCHAEOLOGICAL, 5 LINE ITEMS					***$7,000***
♦ **DEVELOPMENT SUPPORT, PUBLIC HEARINGS - STATEWIDE**									
74006	214.03	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	$145	$0	$0	$0	$0
74007	214.03	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	$0	$145	$0	$0	$0
74008	214.03	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	$0	$0	$145	$0	$0
74009	214.03	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	$0	$0	$0	$145	$0
74010	214.03	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	$0	$0	$0	$0	$145
				FISCAL YEAR TOTALS	***$145***	***$145***	***$145***	***$145***	***$145***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, PUBLIC HEARINGS - STATEWIDE, 5 LINE ITEMS					***$725***
♦ **DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL)**									
77606	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	$3,000	$0	$0	$0	$0
77607	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	$0	$3,000	$0	$0	$0
77608	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	$0	$0	$3,000	$0	$0
77609	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	$0	$0	$0	$3,000	$0
77610	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	$0	$0	$0	$0	$3,000
				FISCAL YEAR TOTALS	***$3,000***	***$3,000***	***$3,000***	***$3,000***	***$3,000***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL), 5 LINE ITEMS					***$15,000***
♦ **DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)**									
71906	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	$3,000	$0	$0	$0	$0
71907	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	$0	$3,000	$0	$0	$0
71908	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	$0	$0	$3,000	$0	$0
71909	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	$0	$0	$0	$3,000	$0
71910	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	$0	$0	$0	$0	$3,000
				FISCAL YEAR TOTALS	***$3,000***	***$3,000***	***$3,000***	***$3,000***	***$3,000***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES), 5 LINE ITEMS					***$15,000***

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resouce ID	Location	Type Of Work	Funds	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
♦ **DEVELOPMENT SUPPORT, PLANNING SUPPORT**									
72906	215.00	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	$7,547	$0	$0	$0	$0
72907	215.00	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	$0	$7,547	$0	$0	$0
72908	215.00	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	$0	$0	$7,547	$0	$0
72909	215.00	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	$0	$0	$0	$7,547	$0
72910	215.00	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	$0	$0	$0	$0	$7,547
				FISCAL YEAR TOTALS	***$7,547***	***$7,547***	***$7,547***	***$7,547***	***$7,547***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, PLANNING SUPPORT, 5 LINE ITEMS					***$37,735***
♦ **DEVELOPMENT SUPPORT, STATEWIDE - MATCH FOR FEDERAL FUNDS**									
77806	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	$300	$0	$0	$0	$0
77807	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	$0	$300	$0	$0	$0
77808	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	$0	$0	$300	$0	$0
77809	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	$0	$0	$0	$300	$0
77810	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	$0	$0	$0	$0	$300
				FISCAL YEAR TOTALS	***$300***	***$300***	***$300***	***$300***	***$300***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, STATEWIDE - MATCH FOR FEDERAL FUNDS, 5 LINE ITEMS					***$1,500***
♦ **DEVELOPMENT SUPPORT, BRIDGE SUPPORT**									
75606	216.00	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	$1,000	$0	$0	$0	$0
75607	216.00	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	$0	$1,000	$0	$0	$0
75608	216.00	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	$0	$0	$1,000	$0	$0
75609	216.00	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	$0	$0	$0	$1,000	$0
75610	216.00	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	$0	$0	$0	$0	$1,000
				FISCAL YEAR TOTALS	***$1,000***	***$1,000***	***$1,000***	***$1,000***	***$1,000***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, BRIDGE SUPPORT, 5 LINE ITEMS					***$5,000***
♦ **DEVELOPMENT SUPPORT, PRIMAVERA SUPPORT**									
77406	218.00	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	$300	$0	$0	$0	$0
77407	218.00	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	$0	$300	$0	$0	$0
77408	218.00	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	$0	$0	$300	$0	$0
77409	218.00	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	$0	$0	$0	$300	$0
77410	218.00	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	$0	$0	$0	$0	$300
				FISCAL YEAR TOTALS	***$300***	***$300***	***$300***	***$300***	***$300***
				SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, PRIMAVERA SUPPORT, 5 LINE ITEMS					***$1,500***

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resouce ID	Location	Type Of Work	Funds	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
♦ **OPERATING SUPPORT, CRO - TRAINING**									
73006	221.00	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	$320	$0	$0	$0	$0
73007	221.00	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	$0	$320	$0	$0	$0
73008	221.00	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	$0	$0	$320	$0	$0
73009	221.00	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	$0	$0	$0	$320	$0
73010	221.00	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	$0	$0	$0	$0	$320
				FISCAL YEAR TOTALS	***$320***	***$320***	***$320***	***$320***	***$320***
				SUMMARY TOTAL FOR OPERATING SUPPORT, CRO - TRAINING, 5 LINE ITEMS					***$1,600***
♦ **OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE**									
76806	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	$300	$0	$0	$0	$0
76807	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	$0	$300	$0	$0	$0
76808	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	$0	$0	$300	$0	$0
76809	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	$0	$0	$0	$300	$0
76810	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	$0	$0	$0	$0	$400
				FISCAL YEAR TOTALS	***$300***	***$300***	***$300***	***$300***	***$400***
				SUMMARY TOTAL FOR OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE, 5 LINE ITEMS					***$1,600***
♦ **OPERATING SUPPORT, TRAINING, NHI - STATEWIDE**									
76706	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	$286	$0	$0	$0	$0
76707	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	$0	$286	$0	$0	$0
76708	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	$0	$0	$286	$0	$0
76709	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	$0	$0	$0	$286	$0
76710	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	$0	$0	$0	$0	$286
				FISCAL YEAR TOTALS	***$286***	***$286***	***$286***	***$286***	***$286***
				SUMMARY TOTAL FOR OPERATING SUPPORT, TRAINING, NHI - STATEWIDE, 5 LINE ITEMS					***$1,430***
♦ **OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL**									
73906	223.00	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	$240	$0	$0	$0	$0
73907	223.00	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	$0	$240	$0	$0	$0
73908	223.00	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	$0	$0	$240	$0	$0
73909	223.00	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	$0	$0	$0	$300	$0
73910	223.00	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	$0	$0	$0	$0	$300
				FISCAL YEAR TOTALS	***$240***	***$240***	***$240***	***$300***	***$300***
				SUMMARY TOTAL FOR OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL, 5 LINE ITEMS					***$1,320***

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resouce ID	Location	Type Of Work	Funds	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
♦ **OPERATING SUPPORT, COMMUNITY RELATIONS SUPPORT**									
73106	224.00	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	$180	$0	$0	$0	$0
73107	224.00	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	$0	$180	$0	$0	$0
73108	224.00	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	$0	$0	$180	$0	$0
73109	224.00	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	$0	$0	$0	$180	$0
73110	224.00	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	$0	$0	$0	$0	$180
				FISCAL YEAR TOTALS	***$180***	***$180***	***$180***	***$180***	***$180***
				SUMMARY TOTAL FOR OPERATING SUPPORT, COMMUNITY RELATIONS SUPPORT, 5 LINE ITEMS					***$900***
♦ **OPERATING SUPPORT, PRIVATIZATION SUPPORT**									
74506	225.00	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	$300	$0	$0	$0	$0
74507	225.00	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	$0	$300	$0	$0	$0
74508	225.00	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	$0	$0	$300	$0	$0
74509	225.00	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	$0	$0	$0	$300	$0
74510	225.00	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	$0	$0	$0	$0	$300
				FISCAL YEAR TOTALS	***$300***	***$300***	***$300***	***$300***	***$300***
				SUMMARY TOTAL FOR OPERATING SUPPORT, PRIVATIZATION SUPPORT, 5 LINE ITEMS					***$1,500***
♦ **OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION**									
75206	227.00	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	$2,500	$0	$0	$0	$0
75207	227.00	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	$0	$2,500	$0	$0	$0
75208	227.00	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	$0	$0	$2,500	$0	$0
75209	227.00	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	$0	$0	$0	$2,500	$0
75210	227.00	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	$0	$0	$0	$0	$2,500
				FISCAL YEAR TOTALS	***$2,500***	***$2,500***	***$2,500***	***$2,500***	***$2,500***
				SUMMARY TOTAL FOR OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION, 5 LINE ITEMS					***$12,500***
♦ **OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES**									
75706	228.00	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	$350	$0	$0	$0	$0
75707	228.00	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	$0	$200	$0	$0	$0
75708	228.00	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	$0	$0	$200	$0	$0
75709	228.00	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	$0	$0	$0	$200	$0
75710	228.00	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	$0	$0	$0	$0	$200
				FISCAL YEAR TOTALS	***$350***	***$200***	***$200***	***$200***	***$200***
				SUMMARY TOTAL FOR OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES, 5 LINE ITEMS					***$1,150***

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resouce ID	Location	Type Of Work	Funds	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
♦ **OPERATING SUPPORT, PARTNERING SUPPORT**									
75506	229.00	PARTNERING - STATEWIDE	Partnering Support	STATE	$100	$0	$0	$0	$0
75507	229.00	PARTNERING - STATEWIDE	Partnering Support	STATE	$0	$100	$0	$0	$0
75508	229.00	PARTNERING - STATEWIDE	Partnering Support	STATE	$0	$0	$100	$0	$0
75509	229.00	PARTNERING - STATEWIDE	Partnering Support	STATE	$0	$0	$0	$100	$0
75510	229.00	PARTNERING - STATEWIDE	Partnering Support	STATE	$0	$0	$0	$0	$100
				FISCAL YEAR TOTALS	***$100***	***$100***	***$100***	***$100***	***$100***
				SUMMARY TOTAL FOR OPERATING SUPPORT, PARTNERING SUPPORT, 5 LINE ITEMS					***$500***
♦ **PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY**									
70506	231.00	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	$4,000	$0	$0	$0	$0
70507	231.00	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	$0	$4,000	$0	$0	$0
70508	231.00	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	$0	$0	$4,000	$0	$0
70509	231.00	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	$0	$0	$0	$4,000	$0
70510	231.00	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	$0	$0	$0	$0	$4,000
				FISCAL YEAR TOTALS	***$4,000***	***$4,000***	***$4,000***	***$4,000***	***$4,000***
				SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY, 5 LINE ITEMS					***$20,000***
♦ **PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY**									
70706	232.00	ITD - STATEWIDE	Statewide Engineering Development	STATE	$2,852	$0	$0	$0	$0
70707	232.00	ITD - STATEWIDE	Statewide Engineering Development	STATE	$0	$2,000	$0	$0	$0
70708	232.00	ITD - STATEWIDE	Statewide Engineering Development	STATE	$0	$0	$2,000	$0	$0
70709	232.00	ITD - STATEWIDE	Statewide Engineering Development	STATE	$0	$0	$0	$2,000	$0
70710	232.00	ITD - STATEWIDE	Statewide Engineering Development	STATE	$0	$0	$0	$0	$2,000
				FISCAL YEAR TOTALS	***$2,852***	***$2,000***	***$2,000***	***$2,000***	***$2,000***
				SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY, 5 LINE ITEMS					***$10,852***
♦ **PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY**									
72106	233.00	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	$800	$0	$0	$0	$0
72107	233.00	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	$0	$800	$0	$0	$0
72108	233.00	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	$0	$0	$800	$0	$0
72109	233.00	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	$0	$0	$0	$800	$0
72110	233.00	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	$0	$0	$0	$0	$800
				FISCAL YEAR TOTALS	***$800***	***$800***	***$800***	***$800***	***$800***
				SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY, 5 LINE ITEMS					***$4,000***

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resouce ID	Location	Type Of Work	Funds	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
♦ **PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY**									
72306	234.00	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	$5,000	$0	$0	$0	$0
72307	234.00	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	$0	$5,000	$0	$0	$0
72308	234.00	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	$0	$0	$5,000	$0	$0
72309	234.00	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	$0	$0	$0	$5,000	$0
72310	234.00	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	$0	$0	$0	$0	$5,000
				FISCAL YEAR TOTALS	***$5,000***	***$5,000***	***$5,000***	***$5,000***	***$5,000***
			SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY, 5 LINE ITEMS						***$25,000***
♦ **PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY**									
77906	235.00	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	$5,000	$0	$0	$0	$0
77907	235.00	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	$0	$5,000	$0	$0	$0
77908	235.00	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	$0	$0	$5,000	$0	$0
77909	235.00	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	$0	$0	$0	$5,000	$0
77910	235.00	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	$0	$0	$0	$0	$5,000
				FISCAL YEAR TOTALS	***$5,000***	***$5,000***	***$5,000***	***$5,000***	***$5,000***
			SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY, 5 LINE ITEMS						***$25,000***
♦ **PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM**									
78506	236.00	STATEWIDE - FEDERAL TAX EVASION PROGRAM	Federal Tax Evasion Program	STP	$375	$0	$0	$0	$0
				FISCAL YEAR TOTALS	***$375***	***$0***	***$0***	***$0***	***$0***
			SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM, 1 LINE ITEMS						***$375***
♦ **PROGRAM OPERATING CONTINGENCIES, ROADSIDE FACILITIES SUPPORT**									
79210	237.00	ROADSIDE FACILITIES SUPPORT	Operational Support	STATE	$0	$0	$0	$0	$300
				FISCAL YEAR TOTALS	***$0***	***$0***	***$0***	***$0***	***$300***
			SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, ROADSIDE FACILITIES SUPPORT, 1 LINE ITEMS						***$300***

System Improvement Subprograms

Subprograms that improve the capacity, operation, safety and mobility of the Transporation System.

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

Item No	Resouce ID	Location	Type Of Work	Funds	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
♦ **MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS**									
73306	311.00	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	$16,739	$0	$0	$0	$0
73307	311.00	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	$0	$19,925	$0	$0	$0
73308	311.00	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	$0	$0	$20,000	$0	$0
73309	311.00	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	$0	$0	$0	$20,000	$0
73310	311.00	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	$0	$0	$0	$0	$20,000
				FISCAL YEAR TOTALS	***$16,739***	***$19,925***	***$20,000***	***$20,000***	***$20,000***
			SUMMARY TOTAL FOR MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS, 5 LINE ITEMS						***$96,664***
♦ **MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS**									
71206	312.00	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	$1,950	$0	$0	$0	$0
71207	312.00	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	$0	$1,950	$0	$0	$0
71208	312.00	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	$0	$0	$1,950	$0	$0
71209	312.00	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	$0	$0	$0	$1,950	$0
71210	312.00	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	$0	$0	$0	$0	$1,950
				FISCAL YEAR TOTALS	***$1,950***	***$1,950***	***$1,950***	***$1,950***	***$1,950***
			SUMMARY TOTAL FOR MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS, 5 LINE ITEMS						***$9,750***
♦ **ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS**									
77206	321.00	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	$75	$0	$0	$0	$0
77207	321.00	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	$0	$75	$0	$0	$0
77208	321.00	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	$0	$0	$75	$0	$0
78408	321.00	STATE PARKS - STATEWIDE	State Parks Program	STATE	$0	$0	$2,000	$0	$0
78409	321.00	STATE PARKS - STATEWIDE	State Parks Program	STATE	$0	$0	$0	$2,000	$0
78410	321.00	STATE PARKS - STATEWIDE	State Parks Program	STATE	$0	$0	$0	$0	$2,000
				FISCAL YEAR TOTALS	***$75***	***$75***	***$2,075***	***$2,000***	***$2,000***
			SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS, 6 LINE ITEMS						***$6,225***

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

Item No	Resouce ID	Location	Type Of Work	Funds	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
♦ **ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC & TOURIST SIGNS**									
71606	324.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	$100	$0	$0	$0	$0
71607	324.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	$0	$100	$0	$0	$0
71608	324.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	$0	$0	$100	$0	$0
71609	324.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	$0	$0	$0	$100	$0
71610	324.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	$0	$0	$0	$0	$100
				FISCAL YEAR TOTALS	***$100***	***$100***	***$100***	***$100***	***$100***
			SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC & TOURIST SIGNS, 5 LINE ITEMS						***$500***
♦ **ROADSIDE FACILITIES IMPROVEMENTS, STATEWIDE ENHANCEMENT PROJECTS**									
74606	325.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	$563	$0	$0	$0	$0
74607	325.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	$0	$709	$0	$0	$0
74608	325.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	$0	$0	$559	$0	$0
74609	325.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	$0	$0	$0	$559	$0
74610	325.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	$0	$0	$0	$0	$120
				FISCAL YEAR TOTALS	***$563***	***$709***	***$559***	***$559***	***$120***
			SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, STATEWIDE ENHANCEMENT PROJECTS, 5 LINE ITEMS						***$2,510***
♦ **ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)**									
75006	325.01	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	$150	$0	$0	$0	$0
75007	325.01	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	$0	$500	$0	$0	$0
75008	325.01	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	$0	$0	$1,500	$0	$0
75009	325.01	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	$0	$0	$0	$1,500	$0
75010	325.01	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	$0	$0	$0	$0	$1,500
				FISCAL YEAR TOTALS	***$150***	***$500***	***$1,500***	***$1,500***	***$1,500***
			SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY), 5 LINE ITEMS						***$5,150***

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

Item No	Resouce ID	Location	Type Of Work	Funds	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
♦ **ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE**									
75306	325.02	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	$1,865	$0	$0	$0	$0
75307	325.02	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	$0	$3,547	$0	$0	$0
75308	325.02	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	$0	$0	$2,797	$0	$0
75309	325.02	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	$0	$0	$0	$2,797	$0
75310	325.02	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	$0	$0	$0	$0	$5,636
				FISCAL YEAR TOTALS	***$1,865***	***$3,547***	***$2,797***	***$2,797***	***$5,636***
			SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE, 5 LINE ITEMS						***$16,642***
♦ **ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - LOCAL GOVERNMENT**									
72206	325.03	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	$281	$0	$0	$0	$0
72207	325.03	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	$0	$354	$0	$0	$0
72208	325.03	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	$0	$0	$280	$0	$0
72209	325.03	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	$0	$0	$0	$280	$0
72210	325.03	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	$0	$0	$0	$0	$280
				FISCAL YEAR TOTALS	***$281***	***$354***	***$280***	***$280***	***$280***
			SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - LOCAL GOVERNMENT, 5 LINE ITEMS						***$1,475***
♦ **ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS**									
78606	326.00	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	$2,001	$0	$0	$0	$0
78607	326.00	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	$0	$1,286	$0	$0	$0
78608	326.00	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	$0	$0	$1,286	$0	$0
78609	326.00	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	$0	$0	$0	$1,286	$0
78610	326.00	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	$0	$0	$0	$0	$1,286
				FISCAL YEAR TOTALS	***$2,001***	***$1,286***	***$1,286***	***$1,286***	***$1,286***
			SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS, 5 LINE ITEMS						***$7,145***

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

Item No	Resouce ID	Location	Type Of Work	Funds	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
♦ **ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH**									
78606	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	$517	$0	$0	$0	$0
78607	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	$0	$322	$0	$0	$0
78608	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	$0	$0	$322	$0	$0
78609	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	$0	$0	$0	$322	$0
78610	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	$0	$0	$0	$0	$322
				FISCAL YEAR TOTALS	***$517***	***$322***	***$322***	***$322***	***$322***
			SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH, 5 LINE ITEMS						***$1,805***
♦ **MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, CLIMBING/PASSING LANE PROGRAM**									
12610	333.00	TOC PASSING LANE	Construct passing lane	STATE/FA	$0	$0	$0	$0	$4,000
12610	333.00	TOC PASSING LANE	Design passing lane	STATE	$0	$0	$0	$0	$500
				FISCAL YEAR TOTALS	***$0***	***$0***	***$0***	***$0***	***$4,500***
			SUMMARY TOTAL FOR MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, CLIMBING/PASSING LANE PROGRAM, 2 LINE ITEMS						***$4,500***
♦ **MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE**									
76606	335.01	RURAL ITS - STATEWIDE	Design / Construct	STATE	$1,250	$0	$0	$0	$0
76607	335.01	RURAL ITS - STATEWIDE	Design / Construct	STATE	$0	$1,250	$0	$0	$0
76608	335.01	RURAL ITS - STATEWIDE	Design / Construct	STATE	$0	$0	$1,250	$0	$0
76609	335.01	RURAL ITS - STATEWIDE	Design / Construct	STATE	$0	$0	$0	$1,250	$0
76610	335.01	RURAL ITS - STATEWIDE	Design / Construct	STATE	$0	$0	$0	$0	$1,250
				FISCAL YEAR TOTALS	***$1,250***	***$1,250***	***$1,250***	***$1,250***	***$1,250***
			SUMMARY TOTAL FOR MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE, 5 LINE ITEMS						***$6,250***
♦ **MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION)**									
78806	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	$1,250	$0	$0	$0	$0
78807	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	$0	$1,250	$0	$0	$0
78808	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	$0	$0	$1,250	$0	$0
78809	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	$0	$0	$0	$1,250	$0
78810	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	$0	$0	$0	$0	$1,250
				FISCAL YEAR TOTALS	***$1,250***	***$1,250***	***$1,250***	***$1,250***	***$1,250***
			SUMMARY TOTAL FOR MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION), 5 LINE ITEMS						***$6,250***

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

Item No	Resouce ID	Location	Type Of Work	Funds	Dollars in Thousands ($000) FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
♦ **CORRIDOR IMPROVEMENTS, RURAL CORRIDOR RECONSTRUCTION**									
13010	341.00	TOC FY 2011/12 MAJOR PROJECT DESIGN	FY 2011 & 2012 Project Design	STATE	$0	$0	$0	$0	$6,000
				FISCAL YEAR TOTALS	***$0***	***$0***	***$0***	***$0***	***$6,000***
				SUMMARY TOTAL FOR CORRIDOR IMPROVEMENTS, RURAL CORRIDOR RECONSTRUCTION, 1 LINE ITEMS					***$6,000***
♦ **CORRIDOR IMPROVEMENTS, PAG REGIONWIDE**									
14606	342.01	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	$200	$0	$0	$0	$0
				FISCAL YEAR TOTALS	***$200***	***$0***	***$0***	***$0***	***$0***
				SUMMARY TOTAL FOR CORRIDOR IMPROVEMENTS, PAG REGIONWIDE, 1 LINE ITEMS					***$200***
♦ **CORRIDOR IMPROVEMENTS, ACCESS CONTROL**									
78006	343.00	RIGHT OF WAY - STATEWIDE	Access Management	STATE	$2,000	$0	$0	$0	$0
78007	343.00	RIGHT OF WAY - STATEWIDE	Access Management	STATE	$0	$2,000	$0	$0	$0
78008	343.00	RIGHT OF WAY - STATEWIDE	Access Management	STATE	$0	$0	$2,000	$0	$0
78009	343.00	RIGHT OF WAY - STATEWIDE	Access Management	STATE	$0	$0	$0	$2,000	$0
78010	343.00	RIGHT OF WAY - STATEWIDE	Access Management	STATE	$0	$0	$0	$0	$2,000
				FISCAL YEAR TOTALS	***$2,000***	***$2,000***	***$2,000***	***$2,000***	***$2,000***
				SUMMARY TOTAL FOR CORRIDOR IMPROVEMENTS, ACCESS CONTROL, 5 LINE ITEMS					***$10,000***
				FISCAL YEAR SUMMARY TOTALS	***$167,115***	***$221,346***	***$258,227***	***$256,962***	***$273,562***
				SUBPROGRAM TOTAL, 343 LINE ITEMS					***$1,177,212***