

## ***System Management Subprograms***

**Subprograms that provide management support for delivering ADOT objectives.**

# Five Year Transportation Facilities Construction Program

## SYSTEM MANAGEMENT

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
<b>◆ DEVELOPMENT SUPPORT, DESIGN SUPPORT</b>										
76509	211.00	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$1,000	\$0	\$0	\$0	\$0	\$1,000
76510					\$0	\$1,000	\$0	\$0	\$0	\$1,000
76511					\$0	\$0	\$1,000	\$0	\$0	\$1,000
76512					\$0	\$0	\$0	\$1,000	\$0	\$1,000
76513					\$0	\$0	\$0	\$0	\$1,000	\$1,000
<i>Summary for DEVELOPMENT SUPPORT, DESIGN SUPPORT, 5 line items</i>					<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$5,000</b>
<b>◆ DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE</b>										
70009	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$1,300	\$0	\$0	\$0	\$0	\$1,300
70010					\$0	\$1,300	\$0	\$0	\$0	\$1,300
70011					\$0	\$0	\$1,300	\$0	\$0	\$1,300
70012					\$0	\$0	\$0	\$1,300	\$0	\$1,300
70013					\$0	\$0	\$0	\$0	\$1,300	\$1,300
<i>Summary for DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE, 5 line items</i>					<b>\$1,300</b>	<b>\$1,300</b>	<b>\$1,300</b>	<b>\$1,300</b>	<b>\$1,300</b>	<b>\$6,500</b>
<b>◆ DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE</b>										
70109	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$6,000	\$0	\$0	\$0	\$0	\$6,000
70110					\$0	\$6,000	\$0	\$0	\$0	\$6,000
70111					\$0	\$0	\$6,000	\$0	\$0	\$6,000
70112					\$0	\$0	\$0	\$6,000	\$0	\$6,000
70113					\$0	\$0	\$0	\$0	\$6,000	\$6,000
<i>Summary for DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE, 5 line items</i>					<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$30,000</b>
<b>◆ DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE</b>										
70209	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$2,800	\$0	\$0	\$0	\$0	\$2,800
70210					\$0	\$2,800	\$0	\$0	\$0	\$2,800
70211					\$0	\$0	\$2,800	\$0	\$0	\$2,800
70212					\$0	\$0	\$0	\$2,800	\$0	\$2,800
70213					\$0	\$0	\$0	\$0	\$2,800	\$2,800
<i>Summary for DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE, 5 line items</i>					<b>\$2,800</b>	<b>\$2,800</b>	<b>\$2,800</b>	<b>\$2,800</b>	<b>\$2,800</b>	<b>\$14,000</b>
<b>◆ DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE</b>										
70309	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$3,000	\$0	\$0	\$0	\$0	\$3,000
70310					\$0	\$3,000	\$0	\$0	\$0	\$3,000
70311					\$0	\$0	\$3,000	\$0	\$0	\$3,000
70312					\$0	\$0	\$0	\$3,000	\$0	\$3,000
70313					\$0	\$0	\$0	\$0	\$3,000	\$3,000
<i>Summary for DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE, 5 line items</i>					<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$15,000</b>

# Five Year Transportation Facilities Construction Program

## SYSTEM MANAGEMENT

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
<b>◆ DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE</b>										
70409	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
70410					\$0	\$2,000	\$0	\$0	\$0	\$2,000
70411					\$0	\$0	\$2,000	\$0	\$0	\$2,000
70412					\$0	\$0	\$0	\$2,000	\$0	\$2,000
70413					\$0	\$0	\$0	\$0	\$2,000	\$2,000
<i>Summary for DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE, 5 line items</i>					<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$10,000</b>
<b>◆ DEVELOPMENT SUPPORT, SCOPING - STATEWIDE</b>										
73509	211.06	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
73510					\$0	\$2,000	\$0	\$0	\$0	\$2,000
73511					\$0	\$0	\$2,000	\$0	\$0	\$2,000
73512					\$0	\$0	\$0	\$2,000	\$0	\$2,000
73513					\$0	\$0	\$0	\$0	\$2,000	\$2,000
<i>Summary for DEVELOPMENT SUPPORT, SCOPING - STATEWIDE, 5 line items</i>					<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$10,000</b>
<b>◆ DEVELOPMENT SUPPORT, STATEWIDE - DISTRICT MINOR PROJECTS</b>										
74409	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
74410					\$0	\$2,300	\$0	\$0	\$0	\$2,300
74411					\$0	\$0	\$2,300	\$0	\$0	\$2,300
74412					\$0	\$0	\$0	\$2,300	\$0	\$2,300
74413					\$0	\$0	\$0	\$0	\$2,300	\$2,300
<i>Summary for DEVELOPMENT SUPPORT, STATEWIDE - DISTRICT MINOR PROJECTS, 5 line items</i>					<b>\$2,000</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$11,200</b>
<b>◆ DEVELOPMENT SUPPORT, UTILITIES SUPPORT</b>										
70809	212.00	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
70810					\$0	\$2,000	\$0	\$0	\$0	\$2,000
70811					\$0	\$0	\$2,000	\$0	\$0	\$2,000
70812					\$0	\$0	\$0	\$2,000	\$0	\$2,000
70813					\$0	\$0	\$0	\$0	\$2,000	\$2,000
<i>Summary for DEVELOPMENT SUPPORT, UTILITIES SUPPORT, 5 line items</i>					<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$10,000</b>
<b>◆ DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE</b>										
72009	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$1,000	\$0	\$0	\$0	\$0	\$1,000
72010					\$0	\$1,000	\$0	\$0	\$0	\$1,000
72011					\$0	\$0	\$1,000	\$0	\$0	\$1,000
72012					\$0	\$0	\$0	\$1,000	\$0	\$1,000
72013					\$0	\$0	\$0	\$0	\$1,000	\$1,000
<i>Summary for DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE, 5 line items</i>					<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$5,000</b>

# Five Year Transportation Facilities Construction Program

## SYSTEM MANAGEMENT

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Summary
<b>◆ DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT</b>										
71009	213.00	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
71010					\$0	\$2,000	\$0	\$0	\$0	\$2,000
71011					\$0	\$0	\$2,000	\$0	\$0	\$2,000
71012					\$0	\$0	\$0	\$2,000	\$0	\$2,000
71013					\$0	\$0	\$0	\$0	\$2,000	\$2,000
<i>Summary for DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT, 5 line items</i>					<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$10,000</b>
<b>◆ DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE</b>										
71109	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$5,000	\$0	\$0	\$0	\$0	\$5,000
71110					\$0	\$5,000	\$0	\$0	\$0	\$5,000
71111					\$0	\$0	\$5,000	\$0	\$0	\$5,000
71112					\$0	\$0	\$0	\$5,000	\$0	\$5,000
71113					\$0	\$0	\$0	\$0	\$5,000	\$5,000
<i>Summary for DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE, 5 line items</i>					<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$25,000</b>
<b>◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT</b>										
77709	214.00	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$1,200	\$0	\$0	\$0	\$0	\$1,200
77710					\$0	\$1,200	\$0	\$0	\$0	\$1,200
77711					\$0	\$0	\$1,200	\$0	\$0	\$1,200
77712					\$0	\$0	\$0	\$1,200	\$0	\$1,200
77713					\$0	\$0	\$0	\$0	\$1,200	\$1,200
<i>Summary for DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT, 5 line items</i>					<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$6,000</b>
<b>◆ DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE</b>										
70909	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$100	\$0	\$0	\$0	\$0	\$100
70910					\$0	\$100	\$0	\$0	\$0	\$100
70911					\$0	\$0	\$100	\$0	\$0	\$100
70912					\$0	\$0	\$0	\$100	\$0	\$100
70913					\$0	\$0	\$0	\$0	\$100	\$100
<i>Summary for DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE, 5 line items</i>					<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$500</b>
<b>◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL)</b>										
77609	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$4,545	\$0	\$0	\$0	\$0	\$4,545
77610					\$0	\$4,545	\$0	\$0	\$0	\$4,545
77611					\$0	\$0	\$4,545	\$0	\$0	\$4,545
77612					\$0	\$0	\$0	\$4,545	\$0	\$4,545
77613					\$0	\$0	\$0	\$0	\$4,545	\$4,545
<i>Summary for DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL), 5 line items</i>					<b>\$4,545</b>	<b>\$4,545</b>	<b>\$4,545</b>	<b>\$4,545</b>	<b>\$4,545</b>	<b>\$22,725</b>
<b>◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)</b>										
71909	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$3,000	\$0	\$0	\$0	\$0	\$3,000
71910					\$0	\$3,000	\$0	\$0	\$0	\$3,000
71911					\$0	\$0	\$3,000	\$0	\$0	\$3,000
71912					\$0	\$0	\$0	\$3,000	\$0	\$3,000
71913					\$0	\$0	\$0	\$0	\$3,000	\$3,000
<i>Summary for DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES), 5 line items</i>					<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$15,000</b>

# Five Year Transportation Facilities Construction Program

## SYSTEM MANAGEMENT

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Summary
<b>◆ DEVELOPMENT SUPPORT, STORM WATER PROTECTION</b>										
79509	214.06	STORM WATER PROTECTION PLAN	Storm Water Protection	STATE	\$1,000	\$0	\$0	\$0	\$0	\$1,000
79510					\$0	\$1,000	\$0	\$0	\$0	\$1,000
79511					\$0	\$0	\$1,000	\$0	\$0	\$1,000
79512					\$0	\$0	\$0	\$1,000	\$0	\$1,000
79513					\$0	\$0	\$0	\$0	\$1,000	\$1,000
<i>Summary for DEVELOPMENT SUPPORT, STORM WATER PROTECTION, 5 line items</i>					<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$5,000</b>
<b>◆ DEVELOPMENT SUPPORT, PLANNING SUPPORT</b>										
72909	215.00	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$7,547	\$0	\$0	\$0	\$0	\$7,547
72910					\$0	\$7,547	\$0	\$0	\$0	\$7,547
72911					\$0	\$0	\$7,547	\$0	\$0	\$7,547
72912					\$0	\$0	\$0	\$7,547	\$0	\$7,547
72913					\$0	\$0	\$0	\$0	\$7,547	\$7,547
<i>Summary for DEVELOPMENT SUPPORT, PLANNING SUPPORT, 5 line items</i>					<b>\$7,547</b>	<b>\$7,547</b>	<b>\$7,547</b>	<b>\$7,547</b>	<b>\$7,547</b>	<b>\$37,735</b>
<b>◆ DEVELOPMENT SUPPORT, STATEWIDE - MATCH FOR FEDERAL FUNDS</b>										
77809	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$400	\$0	\$0	\$0	\$0	\$400
77810					\$0	\$400	\$0	\$0	\$0	\$400
77811					\$0	\$0	\$400	\$0	\$0	\$400
77812					\$0	\$0	\$0	\$400	\$0	\$400
77813					\$0	\$0	\$0	\$0	\$500	\$500
<i>Summary for DEVELOPMENT SUPPORT, STATEWIDE - MATCH FOR FEDERAL FUNDS, 5 line items</i>					<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$500</b>	<b>\$2,100</b>
<b>◆ DEVELOPMENT SUPPORT, BRIDGE SUPPORT</b>										
75609	216.00	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$1,000	\$0	\$0	\$0	\$0	\$1,000
75610					\$0	\$1,000	\$0	\$0	\$0	\$1,000
75611					\$0	\$0	\$1,000	\$0	\$0	\$1,000
75612					\$0	\$0	\$0	\$1,000	\$0	\$1,000
75613					\$0	\$0	\$0	\$0	\$1,000	\$1,000
<i>Summary for DEVELOPMENT SUPPORT, BRIDGE SUPPORT, 5 line items</i>					<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$5,000</b>
<b>◆ DEVELOPMENT SUPPORT, CONTRACT AUDITING</b>										
76909	217.00	STATEWIDE - AUDITING	Contract Auditing	STATE	\$500	\$0	\$0	\$0	\$0	\$500
<i>Summary for DEVELOPMENT SUPPORT, CONTRACT AUDITING, 1 line items</i>					<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
<b>◆ DEVELOPMENT SUPPORT, PRIMAVERA SUPPORT</b>										
77409	218.00	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$300	\$0	\$0	\$0	\$0	\$300
77410					\$0	\$300	\$0	\$0	\$0	\$300
77411					\$0	\$0	\$300	\$0	\$0	\$300
77412					\$0	\$0	\$0	\$300	\$0	\$300
77413					\$0	\$0	\$0	\$0	\$300	\$300
<i>Summary for DEVELOPMENT SUPPORT, PRIMAVERA SUPPORT, 5 line items</i>					<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$1,500</b>

# Five Year Transportation Facilities Construction Program

## SYSTEM MANAGEMENT

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
<b>◆ OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING</b>										
73009	221.00	CIVIL RIGHTS OFFICE	Supportive Services, DBE & OJT Programs	DBE	\$320	\$0	\$0	\$0	\$0	\$320
73010					\$0	\$320	\$0	\$0	\$0	\$320
73011					\$0	\$0	\$320	\$0	\$0	\$320
73012					\$0	\$0	\$0	\$320	\$0	\$320
73013					\$0	\$0	\$0	\$0	\$320	\$320
<i>Summary for OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING, 5 line items</i>					<b>\$320</b>	<b>\$320</b>	<b>\$320</b>	<b>\$320</b>	<b>\$320</b>	<b>\$1,600</b>
<b>◆ OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE</b>										
76809	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$300	\$0	\$0	\$0	\$0	\$300
76810					\$0	\$400	\$0	\$0	\$0	\$400
76811					\$0	\$0	\$400	\$0	\$0	\$400
76812					\$0	\$0	\$0	\$600	\$0	\$600
76813					\$0	\$0	\$0	\$0	\$600	\$600
<i>Summary for OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE, 5 line items</i>					<b>\$300</b>	<b>\$400</b>	<b>\$400</b>	<b>\$600</b>	<b>\$600</b>	<b>\$2,300</b>
<b>◆ OPERATING SUPPORT, TRAINING, NHI - STATEWIDE</b>										
76709	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$286	\$0	\$0	\$0	\$0	\$286
76710					\$0	\$286	\$0	\$0	\$0	\$286
76711					\$0	\$0	\$286	\$0	\$0	\$286
76712					\$0	\$0	\$0	\$286	\$0	\$286
76713					\$0	\$0	\$0	\$0	\$286	\$286
<i>Summary for OPERATING SUPPORT, TRAINING, NHI - STATEWIDE, 5 line items</i>					<b>\$286</b>	<b>\$286</b>	<b>\$286</b>	<b>\$286</b>	<b>\$286</b>	<b>\$1,430</b>
<b>◆ OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL</b>										
73909	223.00	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$300	\$0	\$0	\$0	\$0	\$300
73910					\$0	\$300	\$0	\$0	\$0	\$300
73911					\$0	\$0	\$300	\$0	\$0	\$300
73912					\$0	\$0	\$0	\$300	\$0	\$300
73913					\$0	\$0	\$0	\$0	\$300	\$300
<i>Summary for OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL, 5 line items</i>					<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$1,500</b>
<b>◆ OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT</b>										
73109	224.00	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
73110					\$0	\$2,000	\$0	\$0	\$0	\$2,000
73111					\$0	\$0	\$3,000	\$0	\$0	\$3,000
73112					\$0	\$0	\$0	\$3,000	\$0	\$3,000
73113					\$0	\$0	\$0	\$0	\$4,000	\$4,000
<i>Summary for OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT, 5 line items</i>					<b>\$2,000</b>	<b>\$2,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$4,000</b>	<b>\$14,000</b>
<b>◆ OPERATING SUPPORT, PRIVATIZATION SUPPORT</b>										
74509	225.00	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$300	\$0	\$0	\$0	\$0	\$300
74510					\$0	\$300	\$0	\$0	\$0	\$300
74511					\$0	\$0	\$300	\$0	\$0	\$300
74512					\$0	\$0	\$0	\$300	\$0	\$300
74513					\$0	\$0	\$0	\$0	\$300	\$300
<i>Summary for OPERATING SUPPORT, PRIVATIZATION SUPPORT, 5 line items</i>					<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$1,500</b>

# Five Year Transportation Facilities Construction Program

## SYSTEM MANAGEMENT

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
<b>◆ OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION</b>										
75209	227.00	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$2,500	\$0	\$0	\$0	\$0	\$2,500
75210					\$0	\$2,500	\$0	\$0	\$0	\$2,500
75211					\$0	\$0	\$2,500	\$0	\$0	\$2,500
75212					\$0	\$0	\$0	\$2,500	\$0	\$2,500
75213					\$0	\$0	\$0	\$0	\$2,500	\$2,500
<i>Summary for OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION, 5 line items</i>					<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$12,500</b>
<b>◆ OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES</b>										
75709	228.00	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$200	\$0	\$0	\$0	\$0	\$200
75710					\$0	\$200	\$0	\$0	\$0	\$200
75711					\$0	\$0	\$200	\$0	\$0	\$200
75712					\$0	\$0	\$0	\$200	\$0	\$200
75713					\$0	\$0	\$0	\$0	\$200	\$200
<i>Summary for OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES, 5 line items</i>					<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$1,000</b>
<b>◆ OPERATING SUPPORT, PARTNERING SUPPORT</b>										
75509	229.00	PARTNERING - STATEWIDE	Partnering Support	STATE	\$100	\$0	\$0	\$0	\$0	\$100
75510					\$0	\$100	\$0	\$0	\$0	\$100
75511					\$0	\$0	\$100	\$0	\$0	\$100
75512					\$0	\$0	\$0	\$200	\$0	\$200
75513					\$0	\$0	\$0	\$0	\$200	\$200
<i>Summary for OPERATING SUPPORT, PARTNERING SUPPORT, 5 line items</i>					<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$200</b>	<b>\$200</b>	<b>\$700</b>
<b>◆ PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY</b>										
70509	231.00	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$4,000	\$0	\$0	\$0	\$0	\$4,000
70510					\$0	\$4,000	\$0	\$0	\$0	\$4,000
70511					\$0	\$0	\$4,000	\$0	\$0	\$4,000
70512					\$0	\$0	\$0	\$4,000	\$0	\$4,000
70513					\$0	\$0	\$0	\$0	\$4,000	\$4,000
<i>Summary for PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY, 5 line items</i>					<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$20,000</b>
<b>◆ PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY</b>										
70709	232.00	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
70710					\$0	\$2,000	\$0	\$0	\$0	\$2,000
70711					\$0	\$0	\$2,000	\$0	\$0	\$2,000
70712					\$0	\$0	\$0	\$2,000	\$0	\$2,000
70713					\$0	\$0	\$0	\$0	\$2,000	\$2,000
<i>Summary for PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY, 5 line items</i>					<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$10,000</b>
<b>◆ PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY</b>										
72109	233.00	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$1,100	\$0	\$0	\$0	\$0	\$1,100
72110					\$0	\$1,100	\$0	\$0	\$0	\$1,100
72111					\$0	\$0	\$1,100	\$0	\$0	\$1,100
72112					\$0	\$0	\$0	\$1,100	\$0	\$1,100
72113					\$0	\$0	\$0	\$0	\$1,100	\$1,100
<i>Summary for PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY, 5 line items</i>					<b>\$1,100</b>	<b>\$1,100</b>	<b>\$1,100</b>	<b>\$1,100</b>	<b>\$1,100</b>	<b>\$5,500</b>

# Five Year Transportation Facilities Construction Program

## SYSTEM MANAGEMENT

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
<b>◆ PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY</b>										
72309	234.00	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$5,000	\$0	\$0	\$0	\$0	\$5,000
72310					\$0	\$5,000	\$0	\$0	\$0	\$5,000
72311					\$0	\$0	\$5,000	\$0	\$0	\$5,000
72312					\$0	\$0	\$0	\$5,000	\$0	\$5,000
72313					\$0	\$0	\$0	\$0	\$5,000	\$5,000
<i>Summary for PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY, 5 line items</i>					<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$25,000</b>
<b>◆ PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY</b>										
77909	235.00	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$5,000	\$0	\$0	\$0	\$0	\$5,000
77910					\$0	\$5,000	\$0	\$0	\$0	\$5,000
77911					\$0	\$0	\$5,000	\$0	\$0	\$5,000
77912					\$0	\$0	\$0	\$5,000	\$0	\$5,000
77913					\$0	\$0	\$0	\$0	\$5,000	\$5,000
<i>Summary for PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY, 5 line items</i>					<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$25,000</b>
<b>◆ PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM</b>										
78509	236.00	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement	STP	\$375	\$0	\$0	\$0	\$0	\$375
78510					\$0	\$375	\$0	\$0	\$0	\$375
78511					\$0	\$0	\$375	\$0	\$0	\$375
78512					\$0	\$0	\$0	\$375	\$0	\$375
78513					\$0	\$0	\$0	\$0	\$375	\$375
<i>Summary for PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM, 5 line items</i>					<b>\$375</b>	<b>\$375</b>	<b>\$375</b>	<b>\$375</b>	<b>\$375</b>	<b>\$1,875</b>
<b>◆ PROGRAM OPERATING CONTINGENCIES, ROADSIDE FACILITIES SUPPORT</b>										
79210	237.00	ROADSIDE FACILITIES SUPPORT	Operational Support	STATE	\$0	\$300	\$0	\$0	\$0	\$300
79211					\$0	\$0	\$300	\$0	\$0	\$300
79212					\$0	\$0	\$0	\$300	\$0	\$300
79213					\$0	\$0	\$0	\$0	\$300	\$300
<i>Summary for PROGRAM OPERATING CONTINGENCIES, ROADSIDE FACILITIES SUPPORT, 4 line items</i>					<b>\$0</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$1,200</b>
<b>SUMMARY TOTAL FOR SYSTEM MANAGEMENT, 185 LINE ITEMS</b>					<b>\$73,473</b>	<b>\$73,673</b>	<b>\$74,673</b>	<b>\$74,973</b>	<b>\$76,073</b>	<b>\$372,865</b>