

System Improvement Subprograms

Subprograms that improve the capacity, operation, safety and mobility of the Transportation System.

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)						
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Summary	
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS											
73309	311.00	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$18,925	\$0	\$0	\$0	\$0	\$18,925	
73310					\$0	\$20,000	\$0	\$0	\$0	\$20,000	
73311					\$0	\$0	\$20,000	\$0	\$0	\$20,000	
73312					\$0	\$0	\$0	\$25,000	\$0	\$25,000	
73313					\$0	\$0	\$0	\$0	\$25,000	\$25,000	
<i>Summary for MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS, 5 line items</i>					\$18,925	\$20,000	\$20,000	\$25,000	\$25,000	\$108,925	
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS											
71209	312.00	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$2,100	\$0	\$0	\$0	\$0	\$2,100	
71210					\$0	\$2,100	\$0	\$0	\$0	\$2,100	
71211					\$0	\$0	\$2,100	\$0	\$0	\$2,100	
71212					\$0	\$0	\$0	\$2,100	\$0	\$2,100	
71213					\$0	\$0	\$0	\$0	\$2,500	\$2,500	
<i>Summary for MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS, 5 line items</i>					\$2,100	\$2,100	\$2,100	\$2,100	\$2,500	\$10,900	
◆ ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS											
77209	321.00	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$75	\$0	\$0	\$0	\$0	\$75	
77210					\$0	\$50	\$0	\$0	\$0	\$50	
77211					\$0	\$0	\$50	\$0	\$0	\$50	
78412			State Parks Program		\$0	\$0	\$0	\$2,000	\$0	\$2,000	
78413					\$0	\$0	\$0	\$0	\$2,000	\$2,000	
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS, 5 line items</i>					\$75	\$50	\$50	\$2,000	\$2,000	\$4,175	
◆ ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC & TOURIST SIGNS											
71609	324.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$100	\$0	\$0	\$0	\$0	\$100	
71610					\$0	\$100	\$0	\$0	\$0	\$100	
71611					\$0	\$0	\$100	\$0	\$0	\$100	
71612					\$0	\$0	\$0	\$100	\$0	\$100	
71613					\$0	\$0	\$0	\$0	\$100	\$100	
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC & TOURIST SIGNS, 5 line items</i>					\$100	\$100	\$100	\$100	\$100	\$500	
◆ ROADSIDE FACILITIES IMPROVEMENTS, STATEWIDE ENHANCEMENT PROJECTS											
74609	325.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$615	\$0	\$0	\$0	\$0	\$615	
74610					\$0	\$615	\$0	\$0	\$0	\$615	
74611					\$0	\$0	\$637	\$0	\$0	\$637	
74612					\$0	\$0	\$0	\$637	\$0	\$637	
74613					\$0	\$0	\$0	\$0	\$637	\$637	
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, STATEWIDE ENHANCEMENT PROJECTS, 5 line items</i>					\$615	\$615	\$637	\$637	\$637	\$3,141	

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ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
◆ ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)										
75009	325.01	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$1,280	\$0	\$0	\$0	\$0	\$1,280
75010					\$0	\$1,500	\$0	\$0	\$0	\$1,500
75011					\$0	\$0	\$1,500	\$0	\$0	\$1,500
75012					\$0	\$0	\$0	\$1,500	\$0	\$1,500
75013					\$0	\$0	\$0	\$0	\$1,500	\$1,500
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY), 5 line items</i>					\$1,280	\$1,500	\$1,500	\$1,500	\$1,500	\$7,280
◆ ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE										
75309	325.02	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$3,976	\$0	\$0	\$0	\$0	\$3,976
75310					\$0	\$5,224	\$0	\$0	\$0	\$5,224
75311					\$0	\$0	\$5,419	\$0	\$0	\$5,419
75312					\$0	\$0	\$0	\$5,419	\$0	\$5,419
75313					\$0	\$0	\$0	\$0	\$5,419	\$5,419
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE, 5 line items</i>					\$3,976	\$5,224	\$5,419	\$5,419	\$5,419	\$25,457
◆ ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - LOCAL GOVERNMENT										
72209	325.03	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$307	\$0	\$0	\$0	\$0	\$307
72210					\$0	\$307	\$0	\$0	\$0	\$307
72211					\$0	\$0	\$319	\$0	\$0	\$319
72212					\$0	\$0	\$0	\$319	\$0	\$319
72213					\$0	\$0	\$0	\$0	\$319	\$319
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - LOCAL GOVERNMENT, 5 line items</i>					\$307	\$307	\$319	\$319	\$319	\$1,571
◆ ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS										
78609	326.00	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$1,286	\$0	\$0	\$0	\$0	\$1,286
78610					\$0	\$1,286	\$0	\$0	\$0	\$1,286
78611					\$0	\$0	\$1,286	\$0	\$0	\$1,286
78612					\$0	\$0	\$0	\$1,286	\$0	\$1,286
78613					\$0	\$0	\$0	\$0	\$1,286	\$1,286
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS, 5 line items</i>					\$1,286	\$1,286	\$1,286	\$1,286	\$1,286	\$6,430
◆ ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH										
78609	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$322	\$0	\$0	\$0	\$0	\$322
78610					\$0	\$322	\$0	\$0	\$0	\$322
78611					\$0	\$0	\$322	\$0	\$0	\$322
78612					\$0	\$0	\$0	\$322	\$0	\$322
78613					\$0	\$0	\$0	\$0	\$322	\$322
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH, 5 line items</i>					\$322	\$322	\$322	\$322	\$322	\$1,610

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					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
◆ ROADSIDE FACILITIES IMPROVEMENTS, SAFE ROUTES TO SCHOOL										
79409	327.00	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$2,500	\$0	\$0	\$0	\$0	\$2,500
79410					\$0	\$2,500	\$0	\$0	\$0	\$2,500
79411					\$0	\$0	\$2,500	\$0	\$0	\$2,500
79412					\$0	\$0	\$0	\$2,500	\$0	\$2,500
79413					\$0	\$0	\$0	\$0	\$2,500	\$2,500
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, SAFE ROUTES TO SCHOOL, 5 line items</i>					\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$12,500
◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE										
76609	335.01	RURAL ITS - STATEWIDE	Design/Construct	STATE	\$1,300	\$0	\$0	\$0	\$0	\$1,300
76610					\$0	\$1,300	\$0	\$0	\$0	\$1,300
76611					\$0	\$0	\$1,300	\$0	\$0	\$1,300
76612					\$0	\$0	\$0	\$1,300	\$0	\$1,300
76613					\$0	\$0	\$0	\$0	\$1,300	\$1,300
<i>Summary for MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE, 5 line items</i>					\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$6,500
◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION)										
78809	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$1,250	\$0	\$0	\$0	\$0	\$1,250
78810					\$0	\$1,250	\$0	\$0	\$0	\$1,250
78811					\$0	\$0	\$1,250	\$0	\$0	\$1,250
78812					\$0	\$0	\$0	\$1,250	\$0	\$1,250
78813					\$0	\$0	\$0	\$0	\$1,250	\$1,250
<i>Summary for MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION), 5 line items</i>					\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$6,250
◆ CORRIDOR IMPROVEMENTS, RIGHT OF WAY - ACCESS CONTROL										
78009	343.00	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
78010					\$0	\$2,000	\$0	\$0	\$0	\$2,000
78011					\$0	\$0	\$2,000	\$0	\$0	\$2,000
78012					\$0	\$0	\$0	\$3,000	\$0	\$3,000
78013					\$0	\$0	\$0	\$0	\$3,000	\$3,000
<i>Summary for CORRIDOR IMPROVEMENTS, RIGHT OF WAY - ACCESS CONTROL, 5 line items</i>					\$2,000	\$2,000	\$2,000	\$3,000	\$3,000	\$12,000
SUMMARY TOTAL FOR SYSTEM IMPROVEMENTS, 70 LINE ITEMS					\$36,036	\$38,554	\$38,783	\$46,733	\$47,133	\$207,239
FISCAL YEAR SUBPROGRAM GRAND TOTAL					\$270,809	\$306,180	\$315,015	\$330,765	\$344,265	\$1,567,034